



BUSINESS PAPER

ORDINARY MEETING OF COUNCIL

To be held at 6.00 pm on

Monday 25 May 2020

Council Chambers, Level 10,
Council Administration Building, 41 Burelli Street, Wollongong

Order of Business

- 1 Opening Meeting
- 2 Acknowledgement of Traditional Owners
- 3 Civic Prayer
- 4 Apologies and Applications for Leave of Absence by Councillors
- 5 Confirmation of Minutes of Ordinary Council Meeting
- 6 Confirmation of Minutes of Extraordinary Ordinary Council Meeting
- 7 Conflicts of Interest
- 8 Petitions and Presentations
- 9 Confirmation of Minutes of Council Committee Meeting
- 10 Public Access Forum
- 11 Call of the Agenda
- 12 Lord Mayoral Minute
- 13 Urgent Items
- 14 Reports to Council
- 15 Reports of Committees
- 16 Items Laid on the Table
- 17 Notices of Motions(s)/Questions with Notice
- 18 Notice of Rescission Motion
- 19 Confidential Business
- 20 Conclusion of Meeting

Members

Lord Mayor –
Councillor Gordon Bradbery AM (Chair)
Deputy Lord Mayor –
Councillor Tania Brown
Councillor Ann Martin
Councillor Cameron Walters
Councillor Cath Blakey
Councillor David Brown
Councillor Dom Figliomeni
Councillor Janice Kershaw
Councillor Jenelle Rimmer
Councillor John Dorahy
Councillor Leigh Colacino
Councillor Mithra Cox

QUORUM – 7 MEMBERS TO BE PRESENT

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CLOSED SESSION

- ITEM C1 CONFIDENTIAL: Proposed Acquisition of Land and Easement from Wongawilli Coal Pty Ltd at Wongawilli
- ITEM C2 CONFIDENTIAL: Assistance to Council's Commercial Tenants Impacted by COVID-19

Reason for Confidentiality

These reports recommend that the items be considered in Closed Session to the exclusion of the press and public in accordance with Section 10A(2)(c) of the Local Government Act, 1993, as the reports contain information that would, if disclosed, confer a commercial advantage on a person with whom Council is conducting (or proposes to conduct) business.



MINUTES

ORDINARY MEETING OF COUNCIL

at 6.00 pm

Monday 27 April 2020

Present

Lord Mayor – Councillor Gordon Bradbery AM (in the Chair)

Deputy Lord Mayor – Councillor Tania Brown

Councillor Ann Martin

Councillor Cameron Walters

Councillor Cath Blakey

Councillor David Brown

Councillor Dom Figliomeni

Councillor Janice Kershaw

Councillor Jenelle Rimmer

Councillor John Dorahy

Councillor Leigh Colacino

Councillor Mithra Cox

In Attendance

General Manager

Director Infrastructure + Works, Connectivity Assets + Liveable City

Director Planning + Environment, Future City and Neighbourhoods

Director Corporate Services, Connected + Engaged City

Director Community Services, Creative + Innovative City

Manager Governance + Customer Service

Chief Financial Officer

Manager Property + Recreation

Manager City Strategy

Manager City Works (Acting)

Manager Project Delivery

Manager Infrastructure Strategy + Planning (Acting)

Manager Open Space + Environmental Services

Greg Doyle

Andrew Carfield

Linda Davis

Renee Campbell

Kerry Hunt

Todd Hopwood

Brian Jenkins

Lucielle Power

Chris Stewart

Corey Stoneham

Glenn Whittaker

Mark Roebuck

Joanne Page

Note: Due to current government requirements around social distancing obligations due to the COVID-19 pandemic, all Councillors and staff attended the Meeting of Council via Skype. The Lord Mayor and General Manager were present in the Council Chambers for this meeting.

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CONFLICTS OF INTERESTS

Councillor T Brown declared a non-pecuniary, non-significant, perceived conflict of interest in Item 1 Public Exhibition of Draft Wollongong Local Strategic Planning Statement, as her employer the University of Wollongong, and research reports developed by her unit, the SMART Infrastructure Facility, such as SWIRL and Gateway Cities, are referenced throughout the report. Councillor T Brown advised she would remain in the Chamber during debate and voting on this item.

CONFIRMATION OF MINUTES OF ORDINARY MEETING OF COUNCIL HELD ON MONDAY, 6 APRIL 2020

- 372 COUNCIL'S RESOLUTION** - RESOLVED UNANIMOUSLY on the motion of Councillor D Brown seconded Councillor Cox that the Minutes of the Ordinary Meeting of Council held on Monday, 6 April 2020 (a copy having been circulated to Councillors) be taken as read and confirmed.

PUBLIC ACCESS FORUM

ITEM	TITLE	NAME OF SPEAKER
5	Tender T20/03 Refurbishment of Austinmer Bathers Pavilion	Felicity McGregor Against Recommendation
5	Tender T20/03 Refurbishment of Austinmer Bathers Pavilion	Nyree Saxby For Recommendation

- 373 COUNCIL'S RESOLUTION** - RESOLVED UNANIMOUSLY on the motion of Councillor D Brown seconded Councillor Cox that all speakers be thanked for their presentation and invited to table their notes.

CALL OF THE AGENDA

- 374 COUNCIL'S RESOLUTION** - RESOLVED UNANIMOUSLY on the motion of Councillor D Brown seconded Councillor Blakey that the staff recommendations for Items 3, 4 and 6 to 9 inclusive be adopted as a block.

ITEM A – LORD MAYORAL MINUTE – OPENING OF KARRARA BRIDGE ON 28 APRIL 2020 – FAIRWATER DRIVE TO FOWLERS ROAD LINK PROJECT

- 375 COUNCIL'S RESOLUTION** - RESOLVED UNANIMOUSLY on the motion of Councillor Bradbery that Wollongong City Council –
- 1 Declares the Karrara Bridge will open to traffic on 28 April 2020, marking the completion of the Fairwater Drive to Fowlers Road link project at West Dapto.
 - 2 Note that the Fairwater Drive to Fowlers Road link is one of the largest infrastructure projects to be delivered by Wollongong City Council.
 - 3 Note that in addition to funds from Wollongong City Council, financial assistance for the project was also provided by the Australian Government (\$10 million) and the NSW Government (\$23.1 million) through proceeds from the lease of Port Kembla Port land and facilities.
 - 4 Write to the Australian Government and the NSW Government thanking them for providing funding to support the delivery of the Karrara Bridge and Fairwater Drive to Fowlers Road link project.
 - 5 Acknowledges the above outcomes were the efforts of many parties including the principal contractors Abergeldie, the Council team and the local community who had to endure inconvenience during the delivery of the project.

ITEM 1 - PUBLIC EXHIBITION OF DRAFT WOLLONGONG LOCAL STRATEGIC PLANNING STATEMENT

- 376 COUNCIL'S RESOLUTION** - RESOLVED UNANIMOUSLY on the motion of Councillor D Brown seconded Councillor T Brown that the draft Wollongong Local Strategic Planning Statement be publicly exhibited for a minimum period of 28 days.

ITEM 2 - UPDATED SUSTAINABLE PROCUREMENT POLICY - INCREASED LOCAL ECONOMIC CAPACITY FOCUS

- 377 COUNCIL'S RESOLUTION** - RESOLVED UNANIMOUSLY on the motion of Councillor D Brown seconded Councillor Cox that -

- 1 The draft Sustainable Procurement Policy be placed on public exhibition for a period of 28 days.
- 2 A further report be provided to Council at the conclusion of the exhibition period.

ITEM 3 - PROPOSED ACQUISITION OF LOT 11 DP 241582 OTFORD ROAD, OTFORD

The following staff recommendation was adopted as part of the Block Adoption of Items (refer Minute Number 374)

- COUNCIL'S RESOLUTION** - RESOLVED UNANIMOUSLY on the motion of Councillor D Brown seconded Councillor Blakey that -

- 1 Council acquire Lot 11 DP 241582, Otford Road, Otford for the agreed purchase price of \$100,000 (GST inclusive). The land is required for passive open space land as per the Land Reservation Acquisition Map in the Wollongong Local Environment Plan 2009.
- 2 Council be responsible for the landowner's reasonable costs associated with the sale under the Land Acquisition (Just Terms Compensation) Act, 1991.
- 3 Upon acquisition the land becomes classified as Community Land.
- 4 Council grant authority for the use of the Common Seal of Council on all documents relevant to this matter, should it be required to give effect to this resolution.

ITEM 4 - TENDER T20/02 - DEMOLITION OF FORMER MATERIALS RECYCLING FACILITY (MRF) BUILDING AT WHYTES GULLY WASTE AND RESOURCE RECOVERY PARK, KEMBLA GRANGE

The following staff recommendation was adopted as part of the Block Adoption of Items (refer Minute Number 374)

- COUNCIL'S RESOLUTION** - RESOLVED UNANIMOUSLY on the motion of Councillor D Brown seconded Councillor Blakey that -

- 1 In accordance with clause 178(1)(a) of the Local Government (General) Regulation 2005, Council accept the tender of Liberty Industrial Pty Ltd for Demolition of the former MRF Building at Whytes Gully, in the sum of \$105,497.77, excluding GST.
- 2 Council delegate to the General Manager the authority to finalise and execute the contract and any other documentation required to give effect to this resolution.
- 3 Council grant authority for the use of the Common Seal of Council on the contract and any other documentation, should it be required, to give effect to this resolution.

DEPARTURE OF COUNCILLOR

During debate on Item 5, Councillor Martin departed the meeting due to loss of connectivity with the electronic meeting and returned to the meeting, the time being from 7:20 pm to 7:25 pm and was not present for voting.

A PROCEDURAL MOTION was MOVED by Councillor T Brown seconded Councillor Kershaw that Councillor Cox be granted an additional one (1) minute to address the meeting in relation to Item 5.

ITEM 5 - TENDER T20/03 - REFURBISHMENT OF AUSTINMER BATHERS PAVILION

378 COUNCIL'S RESOLUTION - RESOLVED UNANIMOUSLY on the motion of Councillor Figliomeni seconded Councillor Colacino that -

- 1 In accordance with clause 178(1)(a) of the Local Government (General) Regulation 2005, Council accept the tender of Batmac Constructions Pty Ltd for the Austinmer Bathers Pavilion Refurbishment, in the sum of \$928,690.16, excluding GST.
- 2 Council delegate to the General Manager the authority to finalise and execute the contract and any other documentation required to give effect to this resolution.
- 3 Council grant authority for the use of the Common Seal of Council on the contract and any other documentation, should it be required, to give effect to this resolution.

ITEM 6 - TENDER T20/07 - WOLLONGONG HELIPORT ROOF REPLACEMENT

The following staff recommendation was adopted as part of the Block Adoption of Items (refer Minute Number 374)

COUNCIL'S RESOLUTION - RESOLVED UNANIMOUSLY on the motion of Councillor D Brown seconded Councillor Blakey that -

- 1 In accordance with clause 178(1)(a) of the Local Government (General) Regulation 2005, Council accept the tender of Advanced Constructions Pty Ltd, in the sum of \$247,068.45, excluding GST.
- 2 Council delegates to the General Manager the authority to finalise and execute the contract and any other documentation required to give effect to this resolution.
- 3 Council grant authority for the use of the Common Seal of Council on the contract and any other documentation, should it be required, to give effect to this resolution.

ITEM 7 - MARCH 2020 FINANCIALS

The following staff recommendation was adopted as part of the Block Adoption of Items (refer Minute Number 374)

COUNCIL'S RESOLUTION - RESOLVED UNANIMOUSLY on the motion of Councillor D Brown seconded Councillor Blakey that -

- 1 The financials be received and noted.
- 2 Council approves the proposed changes to the Capital Budget.

ITEM 8 - STATEMENT OF INVESTMENT - MARCH 2020

The following staff recommendation was adopted as part of the Block Adoption of Items (refer Minute Number 374)

COUNCIL'S RESOLUTION - RESOLVED UNANIMOUSLY on the motion of Councillor D Brown seconded Councillor Blakey that Council receive the Statement of Investment for March 2020.

ITEM 9 - CITY OF WOLLONGONG TRAFFIC COMMITTEE MINUTES OF MEETING HELD 8 APRIL 2020

The following staff recommendation was adopted as part of the Block Adoption of Items (refer Minute Number 374)

COUNCIL'S RESOLUTION - RESOLVED UNANIMOUSLY on the motion of Councillor D Brown seconded Councillor Blakey that in accordance with powers delegated to Council, the Minutes and Recommendations related to Regulation of Traffic, of the City of Wollongong Traffic Committee held on 8 April 2020, be adopted.

ITEM 10 - NOTICE OF MOTION - COUNCILLOR DORAHY - PEDESTRIAN CROSSING LIGHTS

MOVED by Councillor Dorahy seconded Councillor Walters that Wollongong City Council -

- 1 Write to the Minister for Transport NSW asking that his Department makes the following changes to Pedestrian Crossing sites across the Wollongong LGA. For the future better health of the community and visitors to the city it is a no-brainer to afford a pro-active city that is Wollongong to invest in infrastructure change for the well-being of those living, working and visiting in the region and therefore strongly request this action be taken per the points below.
 - a Advance the change of local pedestrian crossing light function to automatic sequencing
 - b Change the method of notifying pedestrians to a 'timed factor', as is currently in place at select crossings in the city; and
 - c Apply the approach of 'automatic sequencing' and the 'timed crossing' factor across all Wollongong LGA intersection pedestrian crossings.

At this stage, Councillor D Brown FORESHADOWED A MOTION should Councillor Dorahy's Motion be defeated.

The MOTION on being PUT to the VOTE was LOST ON THE CASTING VOTE OF THE LORD MAYOR.

In favour Councillors Blakey, Colacino, Cox, Dorahy, Figliomeni and Walters

Against Councillors D Brown, T Brown, Kershaw, Martin, Rimmer and Bradbery

Following the defeat of Councillor Dorahy's Motion, Councillor D Brown's FORESHADOWED MOTION became the MOTION.

379 COUNCIL'S RESOLUTION – RESOLVED on the motion of Councillor D Brown seconded Councillor T Brown that a Councillor Briefing be held on pedestrian crossing sequencing.

In favour Councillors Blakey, Bradbery, D Brown, T Brown, Colacino, Cox, Dorahy, Figliomeni, Martin, Rimmer and Walters

Against Councillor Kershaw

THE MEETING CONCLUDED AT 7:50PM

Confirmed as a correct record of proceedings at the Ordinary Meeting of the Council of the City of Wollongong held on Monday 25 May 2020.

Chairperson



MINUTES

EXTRAORDINARY MEETING OF COUNCIL

at 5:00pm

Monday 11 May 2020

Present

Lord Mayor – Councillor Gordon Bradbery AM (in the Chair)

Deputy Lord Mayor – Councillor Tania Brown

Councillor Ann Martin

Councillor Cameron Walters

Councillor Cath Blakey

Councillor David Brown

Councillor Dom Figliomeni

Councillor Janice Kershaw

Councillor Jenelle Rimmer

Councillor John Dorahy

Councillor Leigh Colacino

Councillor Mithra Cox

In Attendance

General Manager

Director Infrastructure + Works, Connectivity Assets + Liveable City

Director Planning + Environment, Future City + Neighbourhoods

Director Corporate Services, Connected + Engaged City

Director Community Services, Creative + Innovative City

Manager Governance + Customer Service

Chief Financial Officer

Chief Information Officer

Manager Project Delivery

Manager Infrastructure Strategy + Planning (Acting)

Manager City Works (Acting)

Manager Open Space + Environmental Services

Manager Library + Community Services

Greg Doyle

Andrew Carfield

Linda Davis

Renee Campbell

Kerry Hunt

Todd Hopwood

Brian Jenkins

Ingrid McAlpin

Glenn Whittaker

Mark Roebuck

Corey Stoneham

Joanne Page

Jenny Thompson

Note: Due to current government requirements around social distancing obligations due to the COVID-19 pandemic, all Councillors and staff attended the Meeting of Council via Skype. The Lord Mayor and General Manager were present in the Council Chambers for this meeting.

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CONFLICTS OF INTERESTS

Councillor T Brown declared a non-pecuniary, non-significant, perceived conflict of interest in Item 1 Draft Revised Delivery Program 2018-2022 Operational Plan 2020-2021 and Budget for Public Exhibition, as her employer the University of Wollongong, and Council, are research collaborators in the smart city space. Councillor T Brown advised she would remain in the chamber during debate and voting on this item.

In relation to the Public Access Forum speaker Dr Cole Hendrigan, Councillor T Brown also declared a non-pecuniary, non-significant, perceived conflict of interest as they are colleagues at University of Wollongong's SMART Infrastructure Facility. As Dr Hendrigan has advised he would be speaking in his capacity as a resident and not in any formal University of Wollongong capacity, Cr T Brown advised she will remain in the chamber during his address to Council.

At this stage and prior to the commencement of the Public Access Forum, Councillor Martin joined the meeting, the time being 5:02 pm.

PUBLIC ACCESS FORUM

ITEM	TITLE	NAME OF SPEAKER
1	Draft Revised Delivery Program 2018-2022 Operational Plan 2020-2021 and Budget for Public Exhibition	Clementina Velasco Against Recommendation
1	Draft Revised Delivery Program 2018-2022 Operational Plan 2020-2021 and Budget for Public Exhibition	Adam Zarth For Recommendation
1	Draft Revised Delivery Program 2018-2022 Operational Plan 2020-2021 and Budget for Public Exhibition	Dr Cole Hendrigan For Recommendation

380 **COUNCIL'S RESOLUTION** - RESOLVED UNANIMOUSLY on the motion of Councillor D Brown seconded Councillor Figliomeni that all speakers be thanked for their presentation and invited to table their notes.

DEPARTURE OF COUNCILLOR

During debate and prior to voting on Item 1, Councillor Martin departed the meeting due to loss of connectivity with the electronic meeting and returned to the meeting, the time being from 5:20 pm to 5:30 pm.

A PROCEDURAL MOTION was MOVED by Councillor Rimmer seconded Councillor Figliomeni that Councillor Blakey be granted an additional one (1) minute to address the meeting in relation to Item 1.

A PROCEDURAL MOTION was MOVED by Councillor Walters seconded Councillor Figliomeni that Councillor Colacino be granted an additional three (3) minutes to address the meeting in relation to Item 1.

DEPARTURE OF COUNCILLOR

During debate and prior to voting on Item 1, Councillor Martin departed the meeting due to loss of connectivity with the electronic meeting and returned to the meeting, the time being from 6:26 pm to 6:27 pm.

ITEM 1 - DRAFT REVISED DELIVERY PROGRAM 2018-2022 OPERATIONAL PLAN

2020-2021 AND BUDGET FOR PUBLIC EXHIBITION

381 COUNCIL'S RESOLUTION - RESOLVED UNANIMOUSLY on the motion of Councillor D Brown seconded Councillor T Brown that -

- 1 Council endorse the draft revised Delivery Program 2018–2022 and Operational Plan and suite of documents to be placed on exhibition from 13 May to 9 June 2020.
- 2 Following public exhibition, a revised Delivery Program 2018–2022 and Operational Plan 2020-2021, be presented to Council for adoption.
- 3 Council write to the NSW Government requesting:
 - a Funding assistance for those ratepayers experiencing financial hardship as a result of COVID-19, similar to the assistance package offered to bushfire affected councils in February 2020
 - b Suspension of the Planning Reform Fee (Plan First Levy) which is a component of our Development Application fees for a period of at least 12 months.
- 4 Council add to the resolution of 6 April 2020, to allow the extension of the deferred payment period for the fourth Rates and Annual Charges instalment from 31 August 2020 to 30 September 2020. Council approves:
 - a Extension of the interest free period to 30 September 2020
 - b Continuation of the cessation of legal recovery, otherwise required under Council's Debt Recovery and Hardship Assistance Policy, to outstanding accounts until 30 September 2020 while continuing to issue all annual, instalment and revised reminder notices to keep ratepayers informed.
- 5 Council approve a payment arrangement for all ratepayers who have not been able to pay their fourth Rates & Annual Charges instalment for 2019–2020, which will allow that outstanding instalment to spread equally over each of the four instalments for 2020–2021. This will ensure a double instalment payment is not required by 30 September 2020.
- 6 Council approve an extension of waiver for late payment fees on Sundry Debtors greater than 60 days until 30 September 2020.
- 7 Council approve the following transfers from internally restricted cash to fund COVID-19 related impacts:
 - a \$4 million from Strategic Projects Restricted Asset
 - b \$5 million from Property Investment Fund Restricted Asset.
- 8 Council revise the approved usage of the City Parking Strategy restricted asset to redirect the net revenue from parking meters in the City centre to enhanced City centre activation and marketing initiatives that support regional and local economic recovery from COVID-19. The City Centre reactivation fund post COVID be also used to stimulate the "5pm to midnight" economy. To this end explore opportunities to subsidise arts and cultural events in the CBD especially live music provided by local musicians.
- 9 The Draft Infrastructure Delivery Program "Helensburgh Library" project be amended in 2023/24 from "Design" to "Construction".
- 10 The Draft Revised Delivery Program 2018-2022 and Operational Plan 2020-2021 action 2.3.1.1.2 "Provide funds to support Wollongong's ability to attract and retain a tourist ship visitor economy through on shore day visits" be extended to also include the years 2020/2021 and 2021/2022.

Variations The variation moved by Councillor Cox (the addition of the final two sentences in point 8) was accepted by the mover and seconder.

The variations moved by Councillor Colacino (the replacement of the words "also be used to" to "be also used to" in point 8 and the addition of points 9 and 10) were accepted by the mover and seconder.

THE MEETING CONCLUDED AT 6:33PM

Confirmed as a correct record of proceedings at the Ordinary Meeting of the Council of the City of Wollongong held on Monday 25 May 2020.

Chairperson

ITEM 1 AMENDMENT TO COUNCIL MEETING DATES

At its meeting held on 3 February 2020 Council adopted meeting dates for the 2020 calendar year. An amendment to the adopted schedule of meetings is required to facilitate the timelines required for the exhibition and adoption of the Council Operational Plan and Budget and also to make allowance for the announcement that the September 2020 local government elections have been postponed for a period of up to 1 year due to the coronavirus pandemic.

RECOMMENDATION

Council adopt the amended 2020 Council Meeting Cycle as shown in the attachment to this report.

REPORT AUTHORISATIONS

Report of: Todd Hopwood, Manager Governance and Customer Service
Authorised by: Renee Campbell, Director Corporate Services - Connected + Engaged City

ATTACHMENTS

- 1 Proposed Amendments to 2020 Council Meeting Cycle

BACKGROUND

Council meetings have traditionally been held on Mondays based on a 3-week meeting cycle –

- Ordinary Council Meetings held on a three (3) weekly cycle on Mondays, commencing at 6.00 pm.
- Councillor Briefing Sessions held on the second and third Monday of the cycle, commencing at 5.00 pm.
- No Ordinary Council Meetings or Councillor Briefing Sessions held during a public-school holiday period.
- Additional Councillor Briefing Sessions scheduled for Thursdays, when there is an urgent demand.

The above cycle has worked well, with Councillors being briefed on a wide range of significant matters prior to the reports coming before Council. At its meeting held on 3 February 2020 Council resolved to adopt a set of meeting dates for 2020 consistent with the above approach.

PROPOSAL

This report recommends the following variations to the adopted set of meeting dates:

- Meeting scheduled for 22 June 2020 to be delayed one week to occur on 29 June 2020

This amendment is required to fit in with the requirements for exhibiting and adopting Council's Operational Plan and Budget arising from the delays in this process caused by the need for revisions due to the coronavirus pandemic. A Councillor Briefing will be held on 22 June 2020.

- Additional Council meetings scheduled for 31 August 2020 and 21 September 2020

The Minister for Local Government has announced that the September 2020 local government elections will be postponed to address the risks posed by the COVID-19 virus. The Local Government Act 1993 (the Act) has been amended to confer on the Minister, a time-limited power to postpone council elections.

The amendment to the Act, allows the Minister to postpone elections for 12 months and may be extended for an additional period to 31 December 2021. Whilst a date has not been set for the postponed election, it is expected to be held in September 2021.

Due to postponement of the elections the traditional gap in Council meetings for the caretaker period leading up to the election is no longer required and additional meetings have been scheduled for 31 August, 2020 and 21 September, 2020.

A Councillor Briefing Session has also been scheduled for Monday 15 June 2020 as the National General Assembly of Local Government for 2020 (which was to be held from 14-17 June 2020) is not going ahead.

PLANNING AND POLICY IMPACT

This report contributes to the delivery of Our Wollongong 2028 goal 4 “We are a connected and engaged community”.

It specifically delivers on core business activities as detailed in the Governance and Customer Service Business Plan 2019-2020.

CONCLUSION

The recommended set of meeting dates is consistent with the current three-week cycle and will continue to provide for Councillors to receive, on average, two briefing nights in each three-week cycle.

2020

January						
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April						
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31						

June						
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July						
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August						
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September						
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October						
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November						
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22	23	24	25	26	27	28
29	30					

December						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

 Council Meetings	 Councillor Briefings	 LG NSW Conference
 Public Holidays	 School Holidays	

ITEM 2 DRAFT QUARTERLY REVIEW STATEMENT MARCH 2020

The draft Quarterly Review Statement outlines progress made to achieve Council's Our Wollongong 2028 Strategic Management Plans, in particular the Delivery Program 2018-2021 and Operational Plan 2019-2020. It addresses the financial and operational performance of Council at the end of the third quarter. The draft Quarterly Review Statement also includes the March 2020 Budget Review Statement.

This Quarterly Review Statement has been prepared in the context of the COVID-19 pandemic and includes additional information outlining Council's initial response to the crisis.

RECOMMENDATIONS

- 1 The draft Quarterly Review Statement March 2020 be adopted.
- 2 The Budget Review Statement as at March 2020 be adopted and revised totals of income and expenditure be approved and voted.
- 3 Council approve the transfer of \$227,000 proceeds from sale of land to Strategic Projects internally restricted cash.

REPORT AUTHORISATIONS

Report of: Brian Jenkins, Chief Financial Officer

Authorised by: Renee Campbell, Director Corporate Services - Connected + Engaged City

ATTACHMENTS

- 1 Draft Quarterly Review Statement March 2020

BACKGROUND

Council's draft Quarterly Review Statement March 2020 outlines the operational and financial performance of Council's Our Wollongong 2028 strategic management plans, in particular the Delivery Program 2018-2021 and Operational Plan 2019-2020.

This report also provides an overview of achievements against priority areas and demonstrates the organisation's performance through the inclusion of performance indicators.

In addition, the draft Quarterly Statement March 2020 details how Council is tracking against its budgets in conjunction with a concise visual summary of Council's financial position at the end of the first quarter.

Significant highlights during the quarter include:

- A successful Australia Day event and activities
- Exhibition of an Urban Design Framework to guide future planning policy direction for the City Centre
- Launch of the new Libraries website
- Adoption of the Cringila Hills Master Plan
- Council hosted the NSW Second XI versus the touring England Lions cricket match

CONSULTATION AND COMMUNICATION

Consultation took place with Council's Executive Management Committee and Senior Leadership Team.

PLANNING AND POLICY IMPACT

This report contributes to the delivery of Our Wollongong 2028 goal 4 *"We are a connected and engaged community"*.

It specifically delivers on core business activities as detailed in the Corporate Strategy Service Plan 2019-2020.

FINANCIAL IMPLICATIONS

The proposed revision of financial projections for the March Quarterly Review are inclusive of anticipated impacts of COVID-19. While this crisis is first and foremost a humanitarian crisis, it is substantially impacting individuals, business and Council at an economic and financial level. Council's finances will be impacted by COVID-19 measures and the restrictions introduced by various levels of government to control the spread of the virus. Impacts are primarily in income with a forecast reduction for the quarter of \$6.5 million across a range of services and a reduction in associated expenditure of \$0.5 million. It is proposed that \$1.137 million of the \$5 million already approved by Council from internally restricted cash be used to mitigate the impact during the current financial year.

In addition to the COVID-19 adjustments, the March Quarterly Review includes proposed variations that relate to reporting of capital expenditure for prior and current years, timing of projects and depreciation forecasts that impact on the Operating Result [pre capital] but do not flow on to the Funds Result. These adjustments do not impact on underlying budgetary capacity.

Full financial performance details and implications on Council's financial position are contained within the attached Quarterly Review Statement.

Supporting Documents – Planning Studies and Investigations

It was recognised at the December Quarterly Review that the program of Supporting Documents for 2019-2020 represented a significant challenge organisationally for these projects to be delivered in full in the current reporting period and the intent to review these as part of the March Quarterly Review. The delivery timeframes for these projects has been reviewed through the annual planning process and in the context of COVID-19 impacts with a number of projects rephased to future periods to better reflect expected completion times. The December Quarterly Review included \$3.5 million of projects for supporting documents that has been reduced to \$2.2 million at this Review with \$0.4 million budget reclassified as being in delivery phase and \$0.9 million rephased to future years. The attached Quarterly Review Statement has full details of proposed project changes.

CONCLUSION

This draft Quarterly Review Statement March 2020 has been prepared following input and assistance from all Divisions. It is submitted for consideration and endorsement by Council.

OUR WOLLONGONG 2028 DRAFT QUARTERLY REVIEW STATEMENT March 2020

From the mountains to the sea





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This Quarterly Review Statement (January to March 2020) reports on progress towards achieving the five Councillor Strategic Priorities from the Delivery Program 2018-21 and Annual Deliverables from the Operational Plan 2019-20.

Highlights and significant progress with key projects from the Operational Plan 2019-20 are reported by the six Community Goals from the Our Wollongong 2028 Community Strategic Plan.

Highlights from this quarter include:

- 1 A successful Australia Day event and activities
- 2 Exhibition of an Urban Design Framework to guide future planning policy direction for the City Centre
- 3 Launch of the new Libraries website
- 4 Adoption of the Cringila Hills Master Plan.
- 5 Council hosted the NSW Second XI versus the touring England Lions cricket match.

Organisational performance is also reported by the inclusion of performance indicators that monitor the status and progress of our Council programs, activities, projects, finances, people and processes.

This report includes an overview of how Council is tracking against its budget. It is a concise visual summary of Council's financial situation for the quarter including operational budget, capital budget and expenditure. The Budget Review Statement is included in this report.

This report comes during a time of challenges and difficult events. A bushfire emergency in January,

followed by significant rainfall in February and most recently a global health and economic challenge, the COVID-19 pandemic. Our focus and response to COVID-19 has always been on the health, safety and wellbeing of our community, staff, volunteers and their families. This focus, along with compliance with the public health guidelines has meant a closure of some of our facilities. It has also meant now more than ever, a focus on our future through our annual planning process. I encourage you to review our draft revised Delivery Program and Operational Plan, our Infrastructure Delivery Program, budget and Revenue Policy, Fees and Charges that will be publicly exhibited during May.

As always, I would like to thank all staff and the community for their contributions to the achievements identified in this Quarterly Review and Budget Review Statement. I would also like to extend a thank you to our Emergency Services and Rural Fire Service members for their bravery, sacrifice and commitment to the community during these extreme weather events. We thank you for your service

This period also saw the sad passing of Cr Vicky King in February 2020. Cr King was a passionate advocate for all in our community, in particular the residents of Ward 3 in our southern suburbs, and was a strong promoter of Wollongong. Her passing is a sad loss for our community, and the Council. Vale Cr King.

Greg Doyle
General Manager

Strategic Priorities

PROGRESS REPORT

Our Councillors have made a commitment to support our organisation and community in making Wollongong a better place to live, work, visit and play. To focus Council's attention to achieve this, Councillors have agreed to five Strategic Priorities. These are outlined in the Delivery Program 2018-21. Progress made in the March 2020 quarter is outlined below:

Activating Our Suburbs

We are committed to enhancing and activating spaces and places across our Local Government Area through sound planning and focused programs.

Our Delivery Program includes an ambitious plan of action to establish our city, towns and villages to be connected and liveable spaces offering a variety of attractions and opportunities for people to work, live, play, learn, visit and invest. Our Program supports a variety of infrastructure spending to enhance recreation, sporting and cultural opportunities.

Project Sponsor: Director Community Services
Project Manager: Manager Community Cultural and Economic Development

Strategic Priority Progress



On Track

Program Achievements

A range of activities were delivered in our suburbs to support connected and liveable spaces for our community. The Connecting Neighbours Grants program has enabled Council to support projects being delivered by community members in their local suburbs. This quarter activities were funded in Bulli, Wollongong, Fairy Meadow, Bellambi, Avondale, Dapto, Russell Vale and Port Kembla. Applications are currently open for the next round.

As part of the Port Kembla 2505 Revitalisation Plan Implementation Plan, Council staff are working with the local community on renewal plans for basketball courts in Port Kembla. Activities are being developed to activate the space following renewal works. Planning continued with Department of Communities and Justice NSW, Mission Australia, Barnardos South Coast and the residents of Warrawong, Bundaleer and Illawong Gardens to host the second Saltwater Festival in Bundaleer. Council have been working with the Australian Social Investment Trust (ASIT), Department of Communities and Justice NSW, Bellambi Neighbourhood Centre and residents of Bellambi to implement projects in the Bellambi area. Council continued to collaborate with Wollongong Northern District Aboriginal Community Inc.(WNDAC) with a view to support activities in Bellambi and surrounding areas.

Council staff also supported the PCYC Fit 4 Life school holiday event at Bellambi Beach. The event was an opportunity for young people, their families, Bellambi residents and community organisations to connect and participate in fitness sessions and fun activities. Structured programs were delivered for young people in Bellambi, Bundaleer Estate, Warrawong and Kanahooka. Young people were supported to participate in various community events such as Australia Day and Community Participation Day.

Strategic Priorities PROGRESS REPORT

Activating Our Suburbs continued

A new mural project at Corrimal is underway, informed by local stories capturing a sense of place. Solar charging cuboid light boxes will also be installed near Luke's Place as part of the project to extend the mural ideas and visuals. A new mural at Karrara Bridge, Dapto was completed in March. The artist delivered a bright and joyous piece of work in collaboration with Aboriginal artists after engagement with local Aboriginal community organisations and groups. Art sessions were held with local primary and high school students and their ideas incorporated into the artwork. A series of free sessions for local creatives, *Creative Dialogues* were planned. These sessions were to run from various locations between Thirroul and Warrawong however will now be presented as podcasts due to social distancing requirements.

Council's four-year Infrastructure Delivery Program includes a suite of projects to enhance recreation, sporting and cultural opportunities. In addition to the many footpaths, cycleways and open space upgrades, these initiatives include streetscape and public domain improvements in Warrawong, Corrimal, Dapto and Helensburgh town centres.

Strategic Priorities PROGRESS REPORT

Urban Greening

Urban Greening forms a significant focus during this Council Term. Our Program includes the implementation of key priorities within Council's Urban Greening Strategy, in conjunction with projects and services that impact sustainability and the quality of our environment.

Project Sponsor: Director Infrastructure and Works
Project Manager: Manager Open Space and Environmental Services

Strategic Priority Progress



On Track

Program Achievements

The priority tree planting program is on track and aligned with playground shading, capital footpath program delivery, and shading in high priority suburbs. Port Kembla is a focus suburb for this financial year, with 250 street trees planned for planting shortly with completion expected by the end of this financial year. This project has involved extensive community consultation and includes an additional planting of low growing grasses on the headland of King George Oval, funded via a community urban greening grant. A further 200 semi-mature trees were installed into the Kembla Grange Lawn Cemetery as part of the overall masterplan implementation.

The Tree Planting program overall has achieved tree planting rates exceeding the two trees for every one tree removed ratio. The *Urban Greening Technical Manual*, and *Verge Garden Guidelines* have been completed to draft stage and is on track for completion this financial year. Data inventory collection has progressed and currently stands at 22,000 records and growing. Operational staff are using software to plan, prioritise and program tree maintenance works, and internal staff workshops are underway to streamline decision making process and policy framework for trees across public and private realm.

A project completed in Corrimal CBD involved street installation designed with a new structural soil vault, using a water sensitive urban design approach. This design approach will harvest stormwater for irrigation.

Strategic Priorities PROGRESS REPORT

West Dapto

We will continue to work in collaboration with key agencies to provide the infrastructure needed to support growth and employment lands within the West Dapto Urban Release Area. This will include coordinated planning for access improvements including new roads and bridges which are needed to support the additional 17,000 future housing lots and 8,500 jobs required over the next 30 years.

Project Sponsor: Director Planning and Environment
Project Manager: Urban Release Manager

Strategic Priority Progress

✓ On Track

Program Achievements

Works on the Fowlers to Fairwater Drive link road continued during the quarter. The project is on track for opening in May 2020. Council continues to assess Planning Proposal requests, Neighbourhood Plans and Development Applications that facilitate urban development. To date, Neighbourhood Plans have been adopted within stages 1, 2 and 3 for over 4,350 lots. Neighbourhood Plans to support a further 3,623 lots are currently being assessed. To date, Council has approved Development Applications for 2,125 new lots. IPART has released their draft findings from their review of draft West Dapto Development Contribution Plan 2020 and public submissions closed 27 March. IPART aims to finalise their final report by May 2020, and Council is expecting to adopt the contribution plan by the end of June 2020.

Council continues to make representations to the State Government requesting progress on an Illawarra / Shoalhaven Special Infrastructure Contribution determination or similar infrastructure funding mechanism to support Council's ongoing commitment to infrastructure funding and delivery at West Dapto.

Implementation of the West Dapto Vision 2018 has progressed with Council commencing a review of suburb boundaries during the quarter to ensure suburbs reflect the growing urban area.

Program Risks

Council staff are progressing the biennial review of the West Dapto Section 7.11 (former Section 94 Plan) to ensure the Contributions Plan continues to reflect local infrastructure requirements within the Urban Release Area. This work will also ensure a revised Plan is in place by the end of June 2020, allowing Council to receive sufficient development contributions to meet the high cost of the local essential infrastructure.

Strategic Priorities PROGRESS REPORT

Active Transport and Connectivity

We are planning for, and progressively working towards, an integrated and active transport network with improved connectivity across the Local Government Area. A series of actions will be undertaken across this Term of Council to facilitate the upgrade of our public transport and bicycle networks and pedestrian access. This renewed focus is complemented by a significant investment into our footpaths and cycle ways.

Project Sponsor: Director Infrastructure and Works
Project Manager: Manager Infrastructure Strategy and Planning

Strategic Priority Progress

✓ Track

Program Achievements

Council continues to plan and progressively work towards an integrated and active transport network with improved connectivity across the LGA. A series of actions will be undertaken across this term of Council to facilitate the upgrade of our public transport and bicycle networks and pedestrian access. This renewed focus is complemented by a significant investment into our footpaths and cycle ways.

Actions identified within the Wollongong Bike Plan and Wollongong Pedestrian Plan are incorporated into the Infrastructure Delivery Program and operational programs for progressive implementation.

Council continues to roll-out the Wollongong City Bike plan implementation program, with projects being developed to submit to Transport for NSW grant funding scheme and utilising Council funding.

Supporting these plans, staff will be working with the Walking Cycling and mobility Reference Group and key interest groups such as schools, to review and develop targeted programs to promote and provide for active transport initiatives to support our most vulnerable users including school children, people with disability and aged.

Council received grant funding for active transport and connectivity improvements including streetscape upgrades in Helensburgh. Council will seek grant funding through a range of State and Commonwealth initiatives to support active transport and connectivity improvements including streetscape upgrades in commercial centres such as Warrawong and Corrimal.

Strategic Priorities PROGRESS REPORT

Business and Investment

We will continue to grow the Wollongong economy through attracting business, investment, major events, and tourism to the region. We will continue to promote our local advantages, including our proximity to Sydney, supportive business environment, innovative ecosystem, vibrant CBD, and superb liveability to attract businesses and encourage local jobs growth. We will work with key stakeholders, including state and federal governments to further promote our city and attract greater investment in infrastructure and other key assets.

Project Sponsor: Director Community Services
Project Manager: Manager Community Cultural and Economic Development

Strategic Priority Progress

✓ On Track

Program Achievements

Work against the Economic Development Strategy 2019-29 continued throughout the period. A key focus of this strategy includes a job target of 10,500 new jobs in the Wollongong LGA over the next decade. In 2018-19, more than 1,800 new jobs were created in the Wollongong LGA.

The new Invest Wollongong brand is performing well, with a new website and targeted campaigns to highlight the many benefits of locating a business in Wollongong. Invest Wollongong's social media presence continues to organically grow, with over 1,100 LinkedIn followers. Invest Wollongong sponsored an insert in the Australian Financial Review: Wollongong: Australia's best kept office leasing secret on 27 February 2020. 47,000 hard copies were distributed over Australia showcasing the benefits of working in Wollongong. A digital advertising campaign was also hosted on commercialrealestate.com. Invest Wollongong secured five pieces of media coverage regarding its message to make Wollongong known as a superior location for talent acquisition, staff retention and corporate wellness. These include HRM Online, HR Daily, Human Resources Director (online editorial, e-newsletter, Linked In) and reached a total of 295,094 people.

Invest Wollongong held a webinar targeting the Shared Services Sector titled The Professional Services Centre of the Future in partnership with AusContact and Dr Steve Nuttall, Director of Research at Fifth Quadrant. NEC General Manager, Martin Braithwaite also participated. The webinar discussed the findings of the Fifth Quadrant research report including the benefits from businesses relocating to Wollongong. Another webinar "Suddenly remote in Wollongong" was also hosted by Technology Solutions Chief Director, James Dellow and remote work specialist Lisa Tinker. The webinar examined how to work remotely, including using Microsoft teams and Office 365.

To assist local businesses, Council sponsored a series of business advice tutorials delivered by the Illawarra Business Chamber. These videos, provided by a local business expert covered a range of topics relevant to small businesses in the unfolding pandemic environment, including: Getting your business online, your rights in commercial leasing, accounting and digital marketing.

EMERGENCY RESILIENCE, DISASTER RESPONSE AND RECOVERY

The March 2020 quarter (January to March 2020) is one that has responded to significant challenges. A bushfire emergency in January followed by significant rainfall in February and now the global health and economic challenge of the Coronavirus or COVID-19 pandemic. These have all contributed to what we were able to deliver and the way we serve and support the community. The application of a community-orientated, risk-based approach to the delivery of our services as well as responding to advice from government authorities, has meant that some services over this period may have been altered or ceased. As always, our focus is on protecting vulnerable members of our community and protecting the health, safety and wellbeing of our staff and volunteers, their families and our community.

A summary of closures and changes to service delivery during the quarter due to COVID-19 is provided below:

- Council, from midday Monday 23 March, closed all access to Beaton Park and Lakeside Leisure Centres and all Council-run functions within these centres. This includes the swimming pool, spa and sauna, squash courts as well as the main hall
- From COB 24 March, Council services and operations were closed to the public including:
 - Wollongong City Council's Administration Building.
 - Council's Customer Service Centre. The team available online and over the phone only.
 - All libraries – our online services continue to be available through the Library's website, and home library services will continue.
 - Wollongong Art Gallery.
 - Wollongong Youth Centre.
 - The indoor pool, gyms, spa and sauna and hall at Beaton Park and Lakeside Leisure Centres. Selected outdoor services and functions remain open.
 - All community facility buildings (excluding childcare centres)
 - Wollongong Council's Friday Men's Shed
 - Volunteering Illawarra.
- Council closed its 9 supervised swimming pools from COB 25 March. This affected both chlorinated and saltwater pools and covered Berkeley, Corrimal, Dapto, Helensburgh, and Western Suburbs pools as well as the Continental, Port Kembla and Thirroul pools. Beaton Park pool was already closed.
- Council closed public use of its three tourist parks in Corrimal, Bulli and Windang from Friday 27 March
- From 8pm Sunday 29 March Council closed all its play spaces and skateparks that includes more than 145 play spaces and 5 skateparks across the city.
- From 5pm Monday 30 March, Council closed *The Vale* [Russell Vale Golf Club] and on-site pro shop.
- Council ended the beach season early, closing from 5pm Tuesday 31 March 2020. Council lifeguards remain onsite and pursue passive surveillance duties to ensure people are aware of the change. Beach amenities remain open.

Council's workforce remains fully engaged during this time to support ongoing service requirements and deliver the Infrastructure Delivery Program as planned. Beyond the management of assets, Council's annual infrastructure investment is significant, and will continue to support local contractors, businesses and suppliers. The organisation is also undertaking a review of how we deliver our services in line with the national health guidelines. Of particular importance is how we can continue to effectively engage with our community during this time. Council's online engagement opportunities remaining open via the website and alternate engagement methods are being explored and developed.

EMERGENCY RESILIENCE, DISASTER RESPONSE AND RECOVERY

There were no changes to household waste collections and Wollongong Waste and Resource Recovery Park (Whyte's Gully) remained open. However, payment at the Park is now by card only. Cash will no longer be accepted. Council's Community Transport services continue to support essential services, including trips to attend medical

appointments or shopping for necessities such as food. Respite services for carers also continue. Advice will be provided directly to our customers and volunteers and customers can contact Council's customer service team to confirm service arrangements.

Other areas of support and changes announced during this quarter included:

- On 26th March, Council announced a support package to assist Council lessees and licensees by deferring our tenants' rental payments for a period of 90 days for lessees and licensees who are unable to carry out their normal business under the changes that are in place to minimise the spread of coronavirus. In addition, rent reviews for Council tenants will be deferred until further notice and outdoor dining licence holders will have their fees waived for 90 days. Council has approximately 170 lessees and licensees who operate from our properties or off our land.

Many of our community events and celebrations have been modified or cancelled due to the challenges faced in the quarter. These are reflected throughout the statement.

Rate Relief

On 6 April 2020, Council voted to approve an option for residential and business ratepayers, whose finances had been affected by coronavirus, to have the option to defer their rates and annual charges until 31 August 2020. Council will also propose to extend this period until 30 September at the 11 May extraordinary meeting of Council. Council will also not charge any interest for overdue rates and has committed to not undertake legal action at this time.

Operational Plan

2019-20 PROGRESS

The following section provides an overview of Council's progress with delivering Our Wollongong 2028. It provides a summary of progress for 2019-20 Annual Deliverables [Council's programs, projects and activities] and highlights significant progress with annual projects as outlined in the Our Wollongong 2028 Community Goals. This exception-based reporting provides an overview of achievements for the March 2020 quarter. The organisation's performance is also reported by the key performance indicators, budget summary information and Budget Review Statement.

The Operational Plan 2019-20 contains 365 annual deliverables across the six Community Goals. Table 1 following outlines how Council is tracking in the March quarter to achieve the annual deliverables for each Community Goal.

1: Annual Deliverable Progress by Community Goal

Goal	On track	Not Scheduled to Commence	Delayed	Deferred	Ongoing / Complete
1. We value and protect our natural environment	94.12%	2.94%	1.47%	0%	1.47%
2. We have an innovative and sustainable economy	93.62%	4.26%	0%	0%	2.13%
3. Wollongong is a creative, vibrant city	81.08%	2.7%	10.81%	0%	5.41%
4. We are a connected and engaged community	96.67%	1.67%	1.67%	0%	0%
5. We have a healthy community in a liveable city	89.17%	0.83%	1.67%	0.83%	5.83%
6. We have sustainable, affordable and accessible transport	96.15%	0%	0%	0%	3.85%
Total Annual Deliverable Progress	91.62%	1.96%	2.23%	0.28%	3.35%

*Note: Each Goal does not have an equal number of annual deliverables; therefore, the Annual Deliverable progress totals do not necessarily add up to 100.

Operational Plan 2019-20 Progress continued

Overall 2.23% of Annual Deliverables were reported to be delayed, while 0.28% were deferred. Table 2 below outlines all Annual Deliverables that were reported as delayed or deferred at the end of March 2020.

Table 2

<i>Community Goal</i>	<i>Annual Deliverable</i>	<i>Delayed</i>	<i>Deferred</i>	<i>Comment</i>
1. We value and protect our natural environment	Continue to pursue biodiversity certification of the West Dapto Urban Release Area including offsetting provisions	Y		Council has continued to advocate to the NSW Government for a resolution of biodiversity certification of West Dapto. The application continues to be assessed by the Department of Planning, Industry and Environment. (DPIE). No advice on its progress has been received in the last quarter.
3. Wollongong is a creative, vibrant city	Develop improvements in the Arts Precinct within the context of the Arts Precinct Concept Design	Y		<p>An internal consultative group has been established and a scope prepared into the feasibility of a second Wollongong Art Gallery entrance from the Arts Precinct. The scope included consideration of both Arts Precinct and gallery amenity, operations and best practise concept design.</p> <p>A 'vendorpanel' request for suppliers to produce the feasibility report and concept design was unsuccessful on two occasions.</p> <p>Funding for this project has now been rolled over into the next financial year when it will go through a tender process. It is unknown how the current situation with COVID-19 will impact on the progress of this project.</p>

Operational Plan 2019-20 Progress continued

<i>Community Goal</i>	<i>Annual Deliverable</i>	<i>Delayed</i>	<i>Deferred</i>	<i>Comment</i>
3. Wollongong is a creative, vibrant city	Contribute to the delivery of the 3 Fest Arts, Science and Technology Festival in 2020	Y		<p>Restrictions to international and domestic travel as well as numbers of people gathering due to COVID-19 had an immediate impact on the planned 3-Fest event. New dates for 2021 are currently in negotiation between the Event Producer and partner organisations including Council, UOW and Destination NSW.</p> <p>Council continues to progress aspects of the youth element of the festival 'Create Your World.'</p>
3. Wollongong is a creative, vibrant city	Support the extension of the Illawarra Sports Stadium	Y		The project is on hold whilst funding for the proposed extension is assessed in light of the impact on outdoor courts.

Operational Plan 2019-20 Progress continued

Community Goal	Annual Deliverable	Delayed	Deferred	Comment
4. We are a connected and engaged community	Pilot and evaluate a 'Connecting Neighbours' Grants Program	Y		<p>Following a successful pilot and evaluation, round three of the Connecting Neighbours Grants was endorsed by Council this quarter, with funds being allocated for projects and activities across the local government area. Acknowledging restrictions for public gatherings due to Covid-19 the original timeline for completion of round three projects has been extended from August until December 2020.</p> <p>Round four of the Connecting Neighbours Grants was also launched this quarter. Again, the onset of Covid-19 has seen changes to the timeframe for applications and delivery. The application period has been extended by two weeks, with the timeframe for projects to be implemented extended by three months.</p>
5. We have a healthy community in a liveable city	Assist the NSW Environment Protection Authority (EPA) to undertake the Wollongong Local Government Area land contamination literature review	Y		<p>This project is being led by NSW Environment Protection Authority. Council is a member of the working party for this ongoing project and consistently meets its obligations. A revised report was expected by end of March 2020.</p>

Operational Plan 2019-20 Progress continued

<i>Community Goal</i>	<i>Annual Deliverable</i>	<i>Delayed</i>	<i>Deferred</i>	<i>Comment</i>
5. We have a healthy community in a liveable city	Develop an updated Landscape Master plan for Stuart & Galvin Parks North Wollongong		Y	The master planning process has been deferred to better align with the key planning initiatives within the precinct of both Parks.
	Design and construct the Longyan Friendship Garden	Y		Council staff have met to discuss development of detailed landscape design incorporating the agreed elements, outlined by the Lord Mayor and representatives from Longyan. This work will enable further consultation to occur with community stakeholders. With the current economic and social issues (Covid19) expected to make coordination with Longyan challenging, this project will be rolled over to 2020-21.

GOAL 1: WE VALUE AND PROTECT OUR NATURAL ENVIRONMENT

Set an emissions reduction target that is in alignment with the Global Covenant of Mayors compliance requirements

During the quarter, work on an Emissions Reduction (climate change mitigation) Action Plan commenced. The Plan is being developed to support Council's commitment to an emissions reduction target of net zero emissions by 2050 for community emissions and net zero emissions by 2030 for Council operations, as adopted in December 2019. Council has also joined the Cities Power Partnership Program to assist with reducing emissions. The Cities Power Partnership is a national program administered by the Climate Council. The program aims to connect local governments to share knowledge, successes and provide support in working towards emissions reductions and the transition to clean energy. Five pledges had been selected for the next twelve months under the City Power Partnership. These pledges show Council is committing action and resources to achieve renewable energy, sustainable transport, energy efficiency and to influence business, state agencies and residents in the city. The pledges (and themes) Council has committed are:

- Install renewable energy systems on Council buildings (renewable energy);
- Implement landfill gas methane flaring or capture for electricity generation (renewable energy);
- Encourage sustainable transport use such as public transport, walking and cycling through Council transport planning and design (sustainable transport);
- Set city-level renewable energy or emissions reduction targets (work together and influence);
- Adopt best practice energy efficiency measures across Council buildings, and support community facilities to adopt these measures (energy efficiency).

Investigate and respond to complaints relating to developments

During this period, Council received 224 complaints relating to development. 26 complaints related directly to development where a Private Principle Certifying Authority (PCA) had been appointed. 66 Complaints related to non-complying construction works (nine commercial/industrial and 57 residential) and 42 complaints relating to the use of a premises (13 commercial/industrial and 29 residential). 85 notices and orders were issued under the Environmental Planning and Assessment Act 1979.

GOAL 1: WE VALUE AND PROTECT OUR NATURAL ENVIRONMENT

Continue the review of the West Dapto Land Release area including the Vision, Structure Plans and Local Infrastructure Plans

Implementation of the West Dapto Vision 2018 continues, with Council staff having commenced a review of suburb boundaries during the quarter.

On 9 March 2020 public submissions were invited for the naming of new suburbs, extending until 20 April. The new suburbs will be in the West Dapto area and come as the area undergoes significant growth and development. Over the past 10 years, almost 2,000 new housing lots have been approved and approximately 19,500 homes are forecast for the area by 2040. Information on the historical significance of the names Avondale, Kembla Grange and Huntley has been collated and as part of the consultation process, Council is determining whether these names remain relevant and meaningful to their respective communities. There has also been a call for local knowledge to inform suggestions that may influence any new suburb naming. The community is specifically encouraged to provide name suggestions of local Aboriginal significance, local historical females and names that relate to the features of the suburb.

Names proposed by the community will be brought together by a stakeholder working group made up of representatives from Aboriginal, Heritage and Dapto communities to establish a shortlist. This list will be further assessed by the Geographical Names Board, with the recommended names anticipated to be considered by Council in early 2021. The community consultation is the start of a longer process to take place in association with the Geographical Names Board and will provide the community several opportunities to share their feedback.



[IMAGE: West Dapto Urban Release Area]

GOAL 1: WE VALUE AND PROTECT OUR NATURAL ENVIRONMENT

Implement resourced priority actions from the Environmental Sustainability Strategy 2014-22

The review of the Sustainability Strategy is currently being finalised with all engagement activities now complete. Three Aboriginal artworks were purchased from Coomaditchie United Elders Corporation for inclusion in the Strategy. *Clean Up Australia Day* and *Earth Hour* activities were also held throughout the quarter.

As part of *Earth Hour*, Council participated by switching off non-essential lighting on Saturday, 28 March at 8.30pm joining millions of others across the world in the *Earth Hour* movement. *Earth Hour* is an opportunity to think about how we can be more environmentally friendly and a way to demonstrate our support for stronger action to protect our planet's future.

In line with *Earth Hour*, the lights in administration building are on sensors, switching off when not in use. This is one of the reasons it has been rated a 6 Star Green Star building, achieved through a variety of measures including smart lighting upgrades, installation of low flow taps and waste diversion.



[IMAGE: Earth Hour 2020]

Investigate opportunities and make application for grant funding for floodplain and stormwater management

Council is applying for six grants under the NSW Governments Floodplain Management Grants Program. The program funds two thirds of costs for successful projects. Projects under this program include:

- Review of Collins Creek Floodplain Risk Management Study and Plan [\$200K];
- Review of the Fairy Cabbage Tree Creek Floodplain Risk Management Study and Plan [\$200K];
- Construction of Memorial Drive Debris Control Structure [\$240K];
- Construction of Gordon Hutton Park Debris Control Structure [\$339K];
- McMahon Street Detention Basin Detailed Design [\$150K];
- Ursula Road Scheme Detailed Design [\$150K].

GOAL 1: WE VALUE AND PROTECT OUR NATURAL ENVIRONMENT

Coordinate community environmental programs, including Rise and Shine Program, Clean Up Australia Day, World Environment Day, National Recycling Week, International Composting Week and other waste education activities

During the quarter, Council's Green Team conducted a *Plastic Free Wollongong* summer promotional blitz across nine sites and engaged with over 700 residents.

Clean Up Australia Day was launched at Woonona Beach on 28 February, where local school students replaced litter with low lying shrubs and grasses. Celebrating 30 years, the event saw 17 businesses, 53 schools and 55 community sites involving 13,050 participants, clean up local areas and collect 7.5 tonnes of litter and rubbish throughout the LGA. Further engagement and educational activities occurred at Wollongong Harbour with the focus on improving waterways, roadsides, parks, reserve, beaches and bushland areas.



[IMAGE: Local school students and Wollongong Lord Mayor Cr Gordon Bradbery AM launch the 2020 Clean Up Australia Day at Woonona Beach]

Performance Measures

- Participation rate in environmental programs | 25,473 (Q3 2018-19 – 22,703)
- Number of volunteers for Environmental Programs - Greenhouse Park | 17 (Q3 2018-19 – 24)
- Plants Propagated | 18,379 (Q3 2018-19 – 12,948)
- Plants Distributed | 11,685 (Q3 2018-19 – 10,769)
- Tonnes of Rubbish collected from clean-up activities | 15 (Q3 2018-19 – 10.13)
- Number of volunteers worked at Bushcare and FIReady sites | 550 (Q3 2018-19 – 502)

GOAL 2: WE HAVE AN INNOVATIVE AND SUSTAINABLE ECONOMY

Implement a range of pilot projects and activation strategies across the city centre precincts

The Lunar New Year 2020 celebration took place on 30 January on the Crown Street Mall stage and intersection area. This event included traditional music, dance, martial arts and community activities. Open to all community members, including Mall retailers, the event celebrated cultural diversity and increased community ownership of the public domain. The lion dance performance was a major highlight of this event.

During the quarter, there continued to be several community bookings in the Crown Street Mall including, *Plastic Free Wollongong* information display, a community safety information stall and retailer promotional displays. Busking permits also continued to be issued for daily, 3-month and 12-month periods.

The Nowruz Community Event planned for 19 March 2020 was cancelled in consultation with our community partners and in line with the NSW Health directives relating to COVID-19.

The Renew Wollongong Program continues to assist with the activation of vacant retail spaces within Crown Street Mall and the broader city block bounded by Crown, Keira, Burelli and Atchison Streets. To date, the Program has attracted eight vacant properties and provided over 55 creatives and social enterprises the opportunity to trial their product/service in a commercial space.

The Program has also been extended to Council's creative container, currently located in the lower Crown Street Mall. This has enabled the showcasing of a range of creative ideas on a short-term rotating basis, adding vibrancy and colour to the Mall.

The Crown Street Mall parklets whilst continuing to provide green space and softening to the Mall environment, are being reviewed and will be redeveloped with a place-making approach to launch in Spring 2020 (pending Covid-19 restrictions).



[IMAGE: Lunar New Year event, January 2020]

GOAL 2: WE HAVE AN INNOVATIVE AND SUSTAINABLE ECONOMY

In partnership with NSW Department of Premier & Cabinet and the University of Wollongong, deliver the Invest Wollongong program to position Wollongong as a superior business location.

The *Invest Wollongong* partnership continues to promote Wollongong as a superior business location. During the quarter, Invest Wollongong's social media presence continued to organically grow, with over 1,100 LinkedIn followers.

Wollongong sponsored an insert in the Australian Financial Review: *Wollongong: Australia's best kept office leasing secret* on 27 February 2020. 47,000 hard copies were distributed over Australia showcasing the benefits of working in Wollongong as well as a digital advertising campaign on realcommercial.com.au.

Invest Wollongong hosted a webinar targeting the shared services sector titled *The Professional Services Centre of the Future* in partnership with *Auscontact* and Dr Steve Nuttall, Director of Research at *Fifth Quadrant*. NEC General Manager Martin Braithwaite also participated. The webinar discussed the findings of the *Fifth Quadrant* research report including the benefits from businesses relocating to Wollongong.

This quarter, *Invest Wollongong* secured five pieces of media coverage regarding its message to make Wollongong known as a superior location for talent acquisition, staff retention and corporate wellness. These include *HRM Online*, *HR Daily* and *Human Resources Director* (online editorial, e-newsletter, Linked In), reaching a total of 295,094 people. *Invest Wollongong* also hosted a webinar *Suddenly remote in Wollongong* to support the Wollongong business community during the COVID-19 pandemic. The new *Invest Wollongong* website continues to attract visitors with 1,148 unique and new users visiting the site throughout the quarter. Site visits are up 20% from the same time last year.

Continue to advocate for the upgrade of the WEC as a major regional conference centre

At its meeting 3 February 2020, Council voted in favour of a motion for NSW Government to recognise the need for an immediate refurbishment with appropriate funding the WIN Entertainment Centre (WEC), to bring the facility to contemporary standards as an entertainment, conference and sporting venue.

Council continues to pursue opportunities to discuss options for the future of the facility and surrounding precinct.

GOAL 2: WE HAVE AN INNOVATIVE AND SUSTAINABLE ECONOMY

Undertake the City Centre Planning Review and Design Review arising from the Wollongong City Centre – Public Spaces Public Life Implementation Plan

During the quarter, Council voted unanimously to exhibit an Urban Design Framework to guide future planning policy for the city centre, consolidating Wollongong's position as a regional capital. The framework is part of a comprehensive City Centre Planning Review, carried out to understand how current planning policy aligns with *A City for People*, the Council-endorsed vision for the city centre.

The framework has been prepared in partnership with *Architectus* and *Andrew Burns Architecture* and is supported by economic analysis and forecasting prepared by *SGS Economics and Planning*. Community input is also being sought.

The Urban Design Framework includes the following key principles:

- prioritise jobs by safeguarding land for commercial development;
- encourage a variety of housing types in the right locations to support city life;
- clearly guide development to respond to place;
- elevate the importance of a well-designed city centre;
- strengthen connections to make it easier to move around;
- deliver high amenity to the public domain.

Consultation on the Urban Design Framework and economic analysis will inform new Planning Policy (Local Environmental Plan and Development Control Plan) which will return to Council later in 2020.



[IMAGE: Draft Wollongong City Centre Urban Design Framework]

GOAL 2: WE HAVE AN INNOVATIVE AND SUSTAINABLE ECONOMY

Work with local high schools, TAFE and University of Wollongong to promote Council's Learning Pathway Programs and attract students into the program

The 2020 Cadet, Apprentice and Trainee (CAT) intake was completed with 13 new CATS commenced with the organisation in January 2020. The intake has proven successful as demonstrated in 2019 when Wollongong City Council employees won two awards with Council's Sports Turf Management apprentice named Apprentice of the Year, while a Human Resources Trainee took out the Trainee of the Year award.



[IMAGE: Wollongong City Council's 2020 Cadets, Apprentices and Trainee Intake]

Performance Measures

- Number of visitations to the tourism information centres | 15,204 (Q3 2018-19 – 16,107)
- Tourist Park occupancy rate of cabins | 69% (Q3 2018-19 – 67%)
- Occupancy rates of paid on street parking | 73% (Q3 2018-19 – 75%)
- Tourist parks occupancy rate of unpowered sites | 33% (Q3 2018-19 – 41%)
- Tourist parks occupancy rate of powered sites | 57% (Q3 2018-19 – 39%)

GOAL 3: WOLLONGONG IS A CREATIVE, VIBRANT CITY

Deliver Council's annual community events program

Australia Day activities proceeded on 26 January with thousands of people participating at Wollongong's foreshore area to celebrate. The Australia Day event commenced with the traditional aquathlon however due to the prevailing weather and bushfire conditions, a decision was made in early January to cancel the fireworks and replace with a light show. More than 40 LED search lights were used to illuminate the harbour as part of the show which also included lights on the break wall, jetty and harbour foreshore. While attendance numbers were lower than previous years - likely due to the impact of bushfires across the region and two rain showers in the afternoon, those in attendance had the opportunity to celebrate the strength and resilience of the community. The community celebration also included a special parade along Cliff Road featuring representatives from the local Rural Fire Service, as well as NSW Fire & Rescue and the SES.

For the first time, Council appointed an Australia Day ambassador – author Nikki Gemmell who grew up in Keiraville. Ms Gemmell is recognised as one of the 'fifty most important writers' at present and told her story of growing up in Wollongong and the influence this had on her becoming a writer.



[IMAGE: Australia Day lightshow]

GOAL 3: WOLLONGONG IS A CREATIVE, VIBRANT CITY

Host six major events reflecting priority sectors and contribute to the acquisition of signature events in the city

A total of five major events were held during the quarter, including the Hockey Australia Indoor Festival, Illawarra Folk Festival, Aquathon, Tribal Clash and the Super Rugby Waratahs Game. Combined, these events had a total economic impact of \$8.4 million and reflect a number of priority sectors.

Collaborate with Destination Wollongong to encourage local sporting associations to host and facilitate events

During the quarter, Council collaborated with Destination Wollongong to facilitate the Tribal Clash in February at North Wollongong Beach and the NSW XI v England Lions cricket match at North Dalton Park.

A stellar line up of up and coming international and state cricket players converged on Wollongong's North Dalton Park for the NSW Second XI versus the touring England Lions on 2 March. The free four-day match was an excellent opportunity for next generation NSW Blues players test themselves against England's emerging cricketers. The match is one of many high-class cricketing fixtures to be played at North Dalton Park in recent years, with the venue hosting a variety of national cricket stars from both the men's and women's *Big Bash League*, having successfully hosted NSW in their Sheffield Shield matches in 2017 and 2018. The event was provided an opportunity to facilitate a high-calibre event at North Dalton Park.



[IMAGE: NSW XI vs England Lions cricket at North Dalton Park, 2-5 March 2020]

Manage the Merrigong funding agreement for IPAC and the Town Hall

The first quarter of 2020 presented unprecedented challenges for Merrigong, including the bushfire crisis and a ban on public events as part of efforts to reduce the impact of COVID-19 in mid-March. Throughout January and February however, numerous successful events were hosted across our venues.

GOAL 3: WOLLONGONG IS A CREATIVE, VIBRANT CITY

The Merrigong 2020 Mainstage Season opened with Strangeways Ensemble's *Trash Talk*. Produced in-house by Merrigong, in association with The Disability Trust. This bittersweet, original and innovative show impressed local audiences and toured for a season at Riverside Theatres in Sydney. The production was followed by an acclaimed season of Ensemble Theatre's *Black Cockatoo* and the return of Jonathan Biggin's 2019 hit show, *The Gospel According to Paul*.

The 2020 MERRIGONGX season was also launched, showcasing innovative, independent and in-development works from numerous artists within and connected to our region. Notably, a new pay-what-you-feel ticketing platform was established, trialled at two *Made from Scratch* events. Local pre-professional company So Popera returned with *Legally Blonde the Musical*. A sold-out show from literary star Kathy Lette was presented, as well as supporting the next generation of comedians with *Class Clowns* and *RAW Comedy*. Other popular events included *Lennon: Through a Glass Onion*, *Senior Moments 2*, and the Symphony and Cocktails bushfire benefit concerts held in the Wollongong Town Hall auditorium.

Provide mentoring opportunities for young people to develop skills and gain experience in broadcasting and production

The 10-week *Young Women in Music* program, facilitated by local professional musician Bec Sandridge, was held with 12 participants. This music development program aims to support and provide young women and gender diverse people the opportunity to gain skills and confidence with live music, in a fun and supportive environment. Each weekly session is facilitated by an experienced mentor, youth development worker and guest tutors. Young people are supported to develop skills and confidence in live music, performance and production while making connections and improving wellbeing. The *OnAir/PlayOut* weekly radio program on Vox FM continues to provide various opportunities for young people to enhance their broadcasting skills. Regular raining sessions were facilitated this quarter for new young people to the program.

Deliver library programs that recognise and reflect the cultural diversity of our community

A presentation to SCARF's (local refugee support group) coffee, community, connections group highlighting Wollongong City Library's services was delivered on 28 February 2020. Libraries and SCARF are working in partnership with to deliver Tech Savvy sessions to our refugee community. Planning has been paused due to COVID-19 restrictions and classes will be rescheduled when libraries reopens later in the year.

Displays promoting services to our Culturally and Linguistically Diverse community during the quarter included water safety, featuring information panels and new brochures in several languages, and *Multicultural March* featuring diversity panels highlighting stories from our local migrant and refugee communities. Requests for packaged loans of items in community languages continue, with requests in eight different languages received for the quarter, and 15 individual requests received and fulfilled. These community language library materials are borrowed on behalf of our customers, from the State Library of NSW.

GOAL 3: WOLLONGONG IS A CREATIVE, VIBRANT CITY

Performance Measures

- Library visitations | 216,742 (Q3 2018-19 – 252,472)
- Library – total number of loans | 316,422 (Q3 2018-19 – 334,808)
- Library programs: number of programs | 344 (Q3 2018-19 – 511)
- Library programs: number of participants | 6,774 (Q3 2018-19 – 12,291)

GOAL 4: WE ARE A CONNECTED AND ENGAGED COMMUNITY

Deliver civic activities which recognise and celebrate the city's people

Wollongong's Australia Day Awards were presented on Wednesday 22 January at an awards dinner recognising individuals and community groups that have made a significant contribution to the community.

Geoff Phillips was named *Citizen of the Year*. The veteran newsreader has enjoyed a media career that has spanned nearly 50 years on both radio and television, and has been a firm fixture of local news and events. Mr Phillips presented the WIN Nightly News from 1988 until 2019 and is regarded by many as the voice and face of news in the region. His contribution spanned over commentary of sporting games, a host of charity events and his work with community groups to fundraise for many worthy organisations.

A total of 14 awards were presented including *Senior Citizen of the Year*, which went to Val Fell. Mrs. Fell has made a significant contribution as a dementia advocate. Her work in this area since 2012 means the people of Wollongong have improved access to information and resources as they live with dementia or to support their loved ones. Mrs. Fell has volunteered with the City of Wollongong Eisteddfod, Illawarra Performing Arts Centre and Council on the Ageing.

Young Citizen of the Year was awarded to Ian Steven Muhayimana, a young musician, producer, singer, songwriter and multi-instrumentalist from Wollongong who performs under the name of Stevan. Last year he was listed as *Triple J's Unearthed* Top 10 most listened to artists for 2019 and performed at the *Fairgrounds Festival*. In the local community, Ian uses his music to raise awareness of men's mental health and is an active member of church youth groups helping to teach music to young African boys and girls.



[IMAGE: Wollongong's Citizen of the Year for 2020, Mr Geoff Phillips]

GOAL 4: WE ARE A CONNECTED AND ENGAGED COMMUNITY

Continue to review and enhance Council's digital customer service and engagement channels in line with strategic objectives

During the quarter, digital channels were utilised as a key tool for highlighting Council services and activities and engaging with our community. Further, it fulfilled a critical role to communicate essential messages and updates around bushfires, flooding and the Coronavirus crisis. This has been an unprecedented quarter in terms of using social media for conveying essential community information. Likes on the City of Wollongong Facebook page were 28,947 at the end of the quarter, an increase of 4.55% from the previous quarter. Twitter followers increased by 2.98% from 6,080 to 6,261. Council had 6,336 Instagram followers at the end of the quarter, up 3.9% from 6,096 at the end of the previous quarter. Followers on Council's LinkedIn company page grew 7.6% from 7,165 at the end of the previous quarter to 7,712.



[IMAGE: A snapshot of Council's Facebook page – keeping the community informed on Coronavirus by providing essential community information]

GOAL 4: WE ARE A CONNECTED AND ENGAGED COMMUNITY

Implement the Workforce Strategy 2018-22

During the quarter, Council staff have undertaken various Workforce Strategy related activities and projects including but not limited to: *Values in Action* deployment; development of a draft *Diversity, Inclusion and Belonging* policy; workforce planning initiatives; reviewing the *Ageing Workforce Plan*; and progression of a Leadership Development Framework. Workforce strategy priority action items will continue to be developed and implemented throughout 2020-2021.

Resource and support a range of engagement options to provide advice across identified target groups

During the quarter, engagement with the Aboriginal community continued to inform the draft Aboriginal Engagement Framework. Community members were encouraged to provide feedback and share information and guidance on Aboriginal knowledge and best practice approach to engagement. Various groups, knowledge holders and Traditional Custodians provided the opportunity to comment and be involved throughout this process. The Framework is in draft and undergoing internal review.

The draft Aboriginal Engagement Framework was tested throughout the quarter, resulting in positive outcomes and demonstrated cultural appropriateness and recognition. Engagement on the Cringila Hills Recreation Master Plan concluded, with engagement reports developed for children, young people and the broader community of stakeholders and residents. This informed a revision of the Masterplan, adopted at the Council meeting in March. *Speak. Share. Change.* forums were planned in six high schools to provide a platform for students to discuss climate change, however were cancelled due to COVID-19 restrictions.

Engagement also commenced for West Dapto suburb review and naming new West Dapto suburbs. This project utilised a range of engagement strategies and provided an opportunity to test some of the engagement methods outlined in the draft Aboriginal Engagement Framework and Aboriginal language Signage Guidelines. Engagement with our Aboriginal community has included phone conversations, meetings with Traditional Custodians and Elders and email communication. All local Dapto schools were included in engagement, to support student leaders and geography teachers contribution to this project.

Participate in a range of community sector networks to foster collaborations and partnerships

A series of meetings and activities across a range of community sector networks were coordinated during the quarter. This campaign is scheduled in winter for the first time in Australia, to focus on the danger's women face at night in public.

Council staff attended meetings with the Community Drug Action Team (CDAT) and Illawarra Committee Against Domestic Violence, with a focus on developing plans for actions and activities during 2020.

Wollongong Youth Network was facilitated with one meeting held this quarter at Five Islands Secondary College. Council staff regularly attends the Youth Action Meetings coordinated by NSW Police. This quarter staff also attended Illawarra LGBTIQ+ Inclusion Network, Lake Illawarra Area Command and Community Safety Meeting, CALD Local Drug Action Team meetings, Bellambi Community Engagement Group, Education Support Network meetings and Wollongong Northern District Aboriginal (WNDAC) community meetings. Network and committee meetings were attended to support service delivery for children and families.

GOAL 4: WE ARE A CONNECTED AND ENGAGED COMMUNITY

Meetings this quarter included Children and Families Interagency, Children and Families Champions Group, *Paint the Gong REaD* and the South Coast Child Wellbeing Network.

Continue to review and adapt the Volunteering Illawarra program to support service quality and sustainability, in line with changes to funding and to the volunteering sector

Volunteering Illawarra (VI) regularly reviews its activities to support sustainability of the service. VI continue to promote the service to the non-government (NGO) sector to generate revenue, (new memberships and training requests). In addition, VI provides support to Council services which rely on volunteers to deliver their service to the community, by managing volunteer referrals and conducting induction sessions for newly recruited volunteers.

A significant focus for this quarter involved progressing Council's Corporate Volunteering Program. The Senior Leadership team was briefed on the progress of this activity with a presentation held in March. Staff continue to work on developing marketing materials and information sheets for both internal staff and external organisations interested in participating in corporate volunteering opportunities. The COVID-19 pandemic has disrupted some of the activities planned for this year, however staff continue to prepare for rolling out the Program when it is safe to do so.

GOAL 4: WE ARE A CONNECTED AND ENGAGED COMMUNITY

Actively engage people with disability and carers in the delivery, evaluation and monitoring of the Disability Inclusion Action Plan 2016-20

During the quarter, people with disability were engaged in the design of the upcoming refurbishment of Austinmer Bathers Pavilion. Work continues delivering, monitoring and evaluating the Disability Inclusion Action Plan. Staff have progressed the development of the Disability Inclusion Action Plan 2020-2025. During the development of this new draft plan, Council staff with a disability were engaged to show their lived experience and provide advice to Council to inform the employment strategies and actions for the new Plan. A Community engagement report has been prepared following a series of community engagement activities and used to inform meetings across Council to draft strategies and actions for the new Plan.

Performance Measures

Sick Leave | 8.00 Days (Q3 2018/19 – 7.16 days)

Number of Twitter followers for Council | 6,261 (Q3 2018/19 – 5,839)

Carers Leave | 0.65 Days (Q3 2018/19 – 0.63 days)

Lost Time Injury Frequency Rate | 10.95 (Q3 2018/19 – 17.91)

Number of media releases issued | 66 (Q3 2018/19 – 41)

Number of Council Facebook page 'likes' | 28,947 (Q3 2018/19 – 25,462)

Workers compensation costs as a percentage of payroll | 0.00 % (Q3 2018/19 – 0.00%)

Telephone calls are answered within 30 seconds | 87 % (Q3 2018/19 – 86%)

Enquiries made in person are welcomed and attended to within 5 minutes | 95 % (Q3 2018/19 – 95%)

GOAL 5: WE HAVE A HEALTHY COMMUNITY IN A LIVEABLE CITY

Enhance Botanic Garden visitor experience via programs, interpretation, education and events

During the quarter, despite many challenges with delivery of the Botanic Garden visitor experience, many activities continued. There were 87 Botanic Garden events with 8,858 participants. 14 Eventbrite tours and workshops were held with 211 participants. 15 Sunset Cinema screenings were held with 7,295 participants. Eight screenings were cancelled due to fire conditions, wind and rain.

There were 12 *Friends buggy tours* with 213 participants, four *Sunday Sounds* went ahead with 121 participants and the weekly *Budding Bookworm* program had 10 sessions with 65 Children and 66 parents. Eight weddings were held with 690 attendees, three Bird Walks and four Illawarra Local Aboriginal Land Council tours were booked at Mt Keira Summit Park, with approximately 20 participants per session.

A successful *School Holiday Program* was held in January on the theme of biodiversity and water. The program went ahead despite the bushfire crisis, drastic water restrictions in the Garden and challenging weather conditions. A focus in February was *Food for Thought* workshops and Garden heritage tours. Two Discovery Centre programs, the *Recycled Discovery Garden* and environmental drama productions were recognised by Botanic Garden Conservation International as world's best practice in sustainability education. The current COVID-19 situation led to all public programs at the Garden suspended in March, with planning commenced to produce online education.



[IMAGE: An exhibit from the Recycled Discovery Garden program]

GOAL 5: WE HAVE A HEALTHY COMMUNITY IN A LIVEABLE CITY

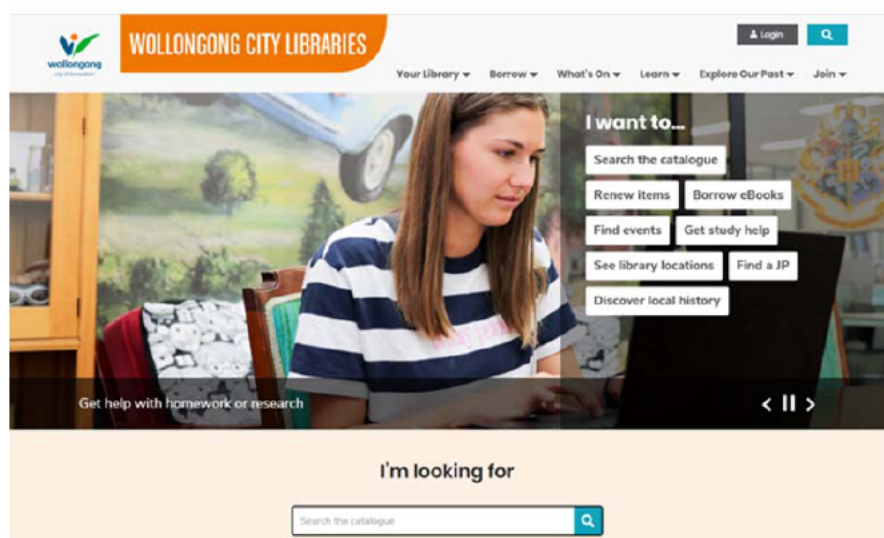
Social Impact considerations are assessed within Council's planning process

Advice and demographic training were provided to emergency management staff to assist with the Local Emergency Management Committee Response Planning amid the COVID-19 pandemic. This advice and training lead to a 'Vulnerable Communities Analysis' which will support the South Coast Emergency Management Response. In addition to this, another body of work is being undertaken to provide more in-depth information to identify communities most vulnerable to the impacts of COVID-19.

Deliver an updated Wollongong City Libraries Website

The Library website project was delivered on time and within budget during the quarter. The website was launched to the public on 14 February 2020 (Library Lovers' Day). The website was developed in consultation with the community and designed to be more accessible for all, with simpler ways to navigate the site across different devices – PC, laptop, tablet or phone. The website has been refreshed to contemporary standards and meets visual accessibility standards for community members who are vision impaired.

Feedback from the public has been overwhelmingly positive. In keeping with the launch of the new website, this year's Library Lovers Day theme was titled *"uncover something new"*. This was to encourage the community to engage with the new website, which supports more than 230,000 visits each year. There is a large range of books, magazines and DVD's available from Council's seven city libraries and members can also download eBooks and eAudiobooks, learn a new language through *Mango* or stream a movie through *Kanopy*.



[IMAGE: Wollongong City Libraries new website launched in February]

GOAL 5: WE HAVE A HEALTHY COMMUNITY IN A LIVEABLE CITY

In consultation with the community develop the Cringila Hills Masterplan

At its meeting on 16 March, Council adopted the Cringila Recreation Masterplan. This followed supportive community feedback for the concepts in the Masterplan, which was exhibited through November to January. The Masterplan's adoption represents a significant piece of work and a strong desire from the community to activate the site. The multipurpose plan encourages a range of recreational activities to promote a healthy lifestyle. Under the Masterplan, the Cringila Hills precinct will feature a variety of mountain bike trails, a bike skills park and a BMX pump track. A new playground will be installed with a strong focus on nature play, along with park amenity upgrades that will include tree planting, picnic settings and water refill stations.

Formalised walking trails with an accessible walking circuit will also be added to the site. Improvements to the entry of the park will also be made, with improved car parking, signage, new gates and landscaping incorporated in a Vegetation Management Plan a feature. Development and construction of the multistage project is proposed to begin in the new financial year.



[IMAGE: Existing Cringila Hills site]



[IMAGE: Cringila Hills Concept Plan]

GOAL 5: WE HAVE A HEALTHY COMMUNITY IN A LIVEABLE CITY

Support newly arrived and refugee communities through sector development and coordination, community awareness and education

During the quarter, support was provided for newly arrived refugee communities through various activities and initiatives. On 5 February, Council hosted and coordinated the Illawarra Refugee Issues Forum (IRIF) meeting, with 42 participants and a presentation from Refugee Employment Service Program (RESP).

Council participated in the Local Government Multicultural Network planning meeting and ethical storytelling workshop on 24 February. The inaugural meeting of the NSW Culturally and Linguistically Diverse (CALD) Water Safety Network was convened and facilitated by Council staff and hosted by Sutherland Shire Council. 13 participants attended, representing six local government areas and five peak bodies/networks.

The Illawarra Refugees Issues Forum (IRIF) housing working group was convened on 9 March. A new referral protocol was established for Illawarra Housing Trust affordable housing properties, and Department of Housing information workshops were planned for local organisations. Council staff provided support and brokered connections for a young person of Congolese refugee background and delivered a new computer skills program for women of a refugee background. A tour of Wollongong Youth Centre and programs was provided to 25 newly arrived refugee young people.

Performance Measures

- Community Transport trips | 24,053 (Q3 2018/19 – 29,927)
- Direct-Run District Level Community Facilities visitation | 42,114 (Q3 2018/19 – 70,339)
- Utilisation of Direct-Run District Level Community Facilities | 7,888 Hours (Q3 2018/19 – 8,576)
- Social Support hours of service | 11,758 Hours (Q3 2018/19 – 8,918)
- Total Visits commercial heated pools: Corrimal | 46,716 (Q3 2018/19 – 52,094)
- Total Visits commercial heated pools: Dapto | 26,469 (Q3 2018/19 – 30,310)
- Utilisation/visitation at pools | 435,683 (Q3 2018/19 – 697,893)
- Utilisation/visitation at beaches | 636,607 (Q3 2018/19 – 649,527)

GOAL 6: WE HAVE AFFORDABLE AND ACCESSIBLE TRANSPORT

Complete the construction of the Fowlers Road extension to Fairwater Drive

Construction of Fowlers Road to Fairwater Drive extension entered the last phase of the project during quarter. Works on the Princes Highway/Fowlers Road intersection have been occurring and are close to completion. Similarly, at the other intersection with Fairwater Drive, works have been approaching completion. These final works at the intersections have largely included commissioning of the traffic lights, median construction, final asphaltting and line marking. Landscaping along the new road corridor has also been focus during the quarter.

A public art mural, on the bridge underpass in Marshall Street was also completed during the quarter. Featuring the work of leading street artist, Bafcat [Mitchell Geurin], with co-design work by artist Warwick Keen and young Coomaditchie artist Jess Brown, the new mural celebrates the character and identity of the Dapto area through its colourful depiction of black swans, birds, wattles, dolphins and other points of interest to the Aboriginal people of the area. Prior to starting work, the mural artists spoke with members of the community and Aboriginal community organisations to gain an understanding of the area's importance to ensure these elements would be reflected in the artwork.

The proposed opening event of the new roadway with the community has been cancelled (as a result of COVID-19). A smaller opening event is currently being developed.



[Image: Artists Warwick Keen, Bafcat [Mitchell Geurin], and Jess Brown in front of the mural at Karrara Bridge, West Dapto. Image: Bernie Fisher]

GOAL 6: WE HAVE AFFORDABLE AND ACCESSIBLE TRANSPORT

Review and update the Wollongong Bike Plan

A draft of the Wollongong Cycling Strategy 2030 has been prepared and was placed on public exhibition until 6 April 2020. Following the exhibition period, the strategy will be reviewed and updated using community feedback received from the process.

This follows a significant review of the Bike Plan which lead to the new draft Wollongong Cycling Strategy 2030. The development of the strategy included workshops held with councillors, senior staff and Council's Walking, Cycling and Mobility Reference Group. Broader community engagement commenced in November 2019.

The new Cycling Strategy, supported by an accompanying implementation plan, aligns to the UCI (Union Cycliste Internationale) 'Cycling City Pillars'. The new Strategy's priorities and expectations also align with delivery of the anticipated UCI 2022 World Road Cycling Championships legacy infrastructure projects.

Implement footpath and cycleway improvement programs

Significant works are planned, underway and constructed to deliver continual improvements in Council's footpath and cycleway networks. While details of specific locations are provided in Council's Infrastructure Delivery Program, a highlight of the quarter includes works between the intersection of Crown Street and 122 Corrimal Street Wollongong. During March, work commenced to renew kerb and guttering, street pavers and plant new trees, as part of the continuing program to upgrade and maintain our city footpaths. This work will enhance pedestrian safety and provide enhanced access to the community. Installation of a bike hoop is also planned as part of the strategy to create a cycle friendly city.



[Image: New footpath completed at Corrimal CBD]

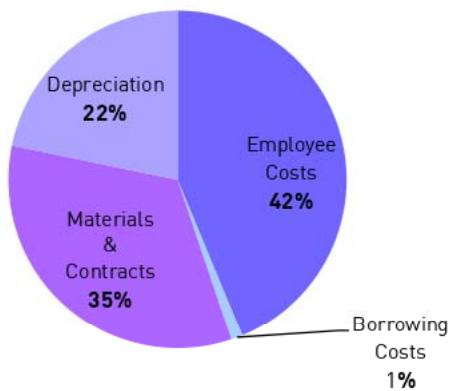
Performance Measures

- Delivery of Council's Capital Program | 61% (Q3 2018/19 – 68%)

How we performed against our budgets

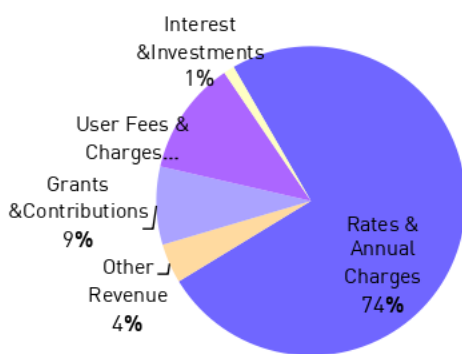
Budget 2019-20

The graph below shows Council's expenses from ordinary activities by expense type for the year:



Expense Type (\$'M)	YTD Actual	Proposed budget
Employee Costs less Internal Charges	90.6	118.9
Borrowing Costs	2.3	3.0
Materials & Contracts	69.2	99.7
Depreciation	45.1	62.2
Loss on Disposal of Assets	0.7	0.3
Total	207.9	284.2

The graph below shows Council's revenue from ordinary activities by revenue type for the year:



Income Type (\$'M)	YTD Actual	Proposed budget
Rates & Annual Charges	49.5	203.0
Other Revenue	2.4	10.7
Profit on disposal of Assets	0.0	0.0
Grants & Contributions	5.7	22.0
User Fees & Charges	7.4	33.6
Interest & Investments	1.0	3.7
Total	66.0	272.9

Report of Chief Financial Officer

The proposed revision of financial projections for the March Quarterly Review are inclusive of anticipated impacts of COVID-19. While this crisis is first and foremost a humanitarian crisis, it is substantially impacting individuals, business and Council at an economic and financial level. Council's finances will be impacted by COVID-19 measures and the restrictions introduced by various levels of government to control the spread of the virus. Impacts primarily relate to income with a forecast reduction for the quarter of \$6.5 million across a range of services and a reduction in associated expenditure of \$0.5 million. It is proposed that \$1.1 million of internally restricted cash be used to mitigate these impacts during the current financial year.

These measures are expected to continue to have an impact into 2020-2021 and are reflected in the long term projections outlined in this document. The long term projections are based on the draft Operational Plan 2020-2021 that will be on public exhibition during between 13 May to 9 June., The Plan reflects the continued impact of these measures, along with a proposed relief package to business, residents and other customers of Council and the proposed strategy for managing the impact on Council's longer term financial sustainability.

In addition to COVID-19 adjustments, the March Quarterly Review includes proposed variations that relate to reporting of capital expenditure for prior and current years, timing of projects and depreciation forecasts that impact on the Operating Result [pre capital] but do not flow on to the Funds Result. These adjustments do not impact on Council's underlying budget capacity.

The following table and comments provide a summary view of the organisation's revised forecast and proposed variations for the 2019-2020 financial year with more detail provided throughout this report.

Table 1

FORECAST POSITION	Current Budget	Proposed Budget	YTD Actual	Proposed Variation
	\$M	\$M	\$M	\$M
KEY MOVEMENTS		March	March	Proposed Variation
Operating Revenue	271.2	265.7	200.9	(5.6)
Operating Costs	(284.3)	(283.9)	(207.2)	0.4
Operating Result [Pre Capital]	(13.0)	(18.2)	(6.3)	(5.2)
Capital Grants & Contributions	33.5	30.3	11.8	(3.1)
Operating Result	20.4	12.1	5.4	(8.3)
Funds Available from Operations	54.9	48.8	41.7	(6.1)
Capital Works	100.9	99.4	61.8	(1.5)
Contributed Assets	6.7	6.7	-	-
Transfer to Restricted Cash	5.4	5.4	5.2	-
Borrowings Repaid	7.9	7.9	6.7	-
Funded from:				
- Operational Funds	55.5	54.0	36.8	(1.4)
- Other Funding	52.1	52.1	25.0	(0.1)
Total Funds Surplus/(Deficit)	(14.0)	(18.6)	(7.0)	(4.6)

Report of Chief Financial Officer

OPERATING RESULT [pre capital]

The major variations are summarised broadly below with further details provided throughout this report. Favourable variations are identified as (F) and Unfavourable (U):

The proposed Operating Deficit [pre capital] of \$18.2 million represents a deterioration against budget of \$5.2 million that is made up of both funded and cash variations.

Non Cash Variations [No Fund Impact]

- Depreciation reduction \$2.6 million (F)
- Prior year capital expenditure reclassified and expensed \$1.8 million (U)
- Current year capital expenditure reclassified to maintenance \$1.4 million (U)

Funded Variations [No Fund Impact]

These are variations where the adjustments are offset by transfers to or from restricted cash and therefore do not impact the Funds Result. These variations include:

- Funded Projects in progress to be completed in 2020-2021 \$1.2 million (F)
- Land Sales \$0.2 million (F) (proceeds proposed to be transferred to Strategic Projects Internally Restricted cash)
- Refund of prior year grant \$0.2 million (U)
- COVID-19 adjustments \$1.1 million (U) supported by proposed transfer from Property Investment Fund

Funds (Cash) Adjustments – [Available Fund Impact]

- COVID-19 Adjustments \$4.9 million (U)
- Projects in progress to be completed in 2020-2021 \$0.1 million (F)
- Various other adjustments \$0.1 million (F)

OPERATING RESULT

The proposed Operating Result of \$12.2 million represents a deterioration of \$8.3 million compared to budget that includes the above variations as well as a net decrease in capital grant funding (\$8.6 million) that is largely the result of income recognised in the prior year, that is partially offset by increases in developer contributions (\$5.5 million).

CAPITAL PROGRAM

During the quarter, capital budget expenditure projections include a reclassification of current year capital to operational maintenance (\$1.4 million). Capital program changes have been reported and approved by Council through the monthly financial reporting process.

FUNDS RESULT

The Funds Result deterioration of \$4.6 million is largely due to the negative impact of the COVID-19 pandemic and associated closure of facilities.

The revised forecasts continue to hold a notional estimate for potential improvements of \$1.5 million for 2019-2020 that was introduced at the September Quarterly Review 2018. Current monthly financial reporting trends support this approach.

Further details of variations are discussed through this report with favourable changes identified as (F) and Unfavourable (U) with a more comprehensive list provided in Table 7.

Income & Expense

- User Charges & Fees \$6.0 million (U). This unfavourable variance is due to COVID-19 requirements largely affecting Tourist Parks (\$1.3 million), the Waste Facility (\$1.2 million), property licenses/leasing (\$0.9 million), Leisure Centres (\$0.6 million), Development Assessment

Report of Chief Financial Officer

Income (\$0.3 million), Community Facilities (\$0.2 million) and more minor adjustments. In addition to COVID-19 reductions, Waste Facility commercial income was further reduced by \$0.9 million reflecting year to date trends. This waste income is partially offset by lower EPA levy expenditure which would have been paid on this income.

- **Other Revenue \$0.8 million (U).** This unfavourable variance is due to the impact of COVID-19 on activities including Parking Enforcement (\$0.7 million), Animal Enforcement (\$0.3 million) and rating certificates (\$0.1 million), partially offset by a land sale comprised of a closed road (\$0.2 million). Consistent with prior year treatment of similar land sales, it is proposed the proceeds of this sale be transferred to Strategic Projects restricted cash.
- **Interest and Investment Income \$0.3 million (U).** The proposed variance recognises the change in policy relating to overdue rates during the COVID-19 pandemic and reflects a lower level of anticipated cash and investment holdings.
- **Grants and Contributions – Capital \$3.1 million (U).** The revised forecasts include a reduction relating to earlier recognition of Restart Illawarra grant funding (\$8.9 million) for Fowlers Road reflecting project progress that is partially offset by an increase in developer contributions for West Dapto (\$4.0 million) and Citywide/City Centre (\$1.5 million) and other grants (\$0.3 million).
- **Profit/Loss on Disposal of Assets \$1.6 million (F).** This variance is a correction of the classification of an adjustment made in the previous Quarterly Review for prior year capital works transferred to operational expenses that was treated as Loss on Disposal and should have been recognised as Other Expenses. This forms part of the adjustment of \$3.4 million in the following category
- **Materials, Contracts and Other Expenses \$0.7 million (U).** The proposed adjustment includes recognition of prior year capital held in Works in Progress reclassified as operational maintenance (\$3.4 million) that is partially offset by reduction of Waste Facility costs (\$1.4 million), adjustments to funded projects that are in progress but are expected to be completed in 2020-2021 (\$1.3 million) and other more minor items. The adjustments to funded projects are largely offset by funding from restricted cash and, as such, do not impact on the Fund Result.
- **Depreciation \$2.6 million (F).** The proposed decrease relates to timing and classification of capitalisations.
- **Internal Charges \$1.5 million (U).** The favourable variance is due to the reclassification of current year capital to operational maintenance.

Cash & Investments

Projected cash and investments holdings at March indicate a decrease of \$9.1 million that is attributed mainly to the expected impact of the COVID-19 pandemic (\$6.0 million), and timing of Capital Grants & Contributions (\$3.1 million).

The Available Funds forecast shown below excludes movement in externally and internally restricted cash such as timing of special purpose grants and contributions and progress of funded projects and the decrease of \$4.9 million is largely due to the net impact of COVID-19 after allowing for application of \$1.1 million from Property Investment Fund to support the impact of this.

Report of Chief Financial Officer

Table 2

CASH, INVESTMENTS & AVAILABLE FUNDS				
	Original Budget 2019/20	December QR 2019/20	March QR 2019/20	Actual Ytd March 2020
	\$M	\$M	\$M	\$M
Total Cash and Investments	130.0	138.1	129.0	157.7
Attributed to:				
External Restrictions				
Developer Contributions	42.0	28.7	30.5	28.9
Specific Purpose Unexpended Grants	1.1	14.7	5.3	4.4
Special Rates Levy City Centre	0.1	0.1	0.1	0.2
Unexpended Loans	1.7	2.8	2.2	3.8
Domestic Waste Management	14.2	14.2	14.2	14.2
Private Subsidies	5.8	6.1	6.1	5.8
Housing Affordability	11.0	11.1	11.1	10.9
Stormwater Management Charge	2.2	1.1	1.4	2.0
Total External Restrictions	78.0	78.8	70.8	70.3
Internal Restrictions				
Property Investment Fund	8.9	9.0	7.9	8.9
Strategic Projects	28.9	34.2	38.0	44.3
Sports Priority program	0.6	0.5	0.8	1.0
City Parking strategy	2.2	2.2	2.2	2.0
MacCabe Park Development	1.4	1.4	1.4	1.4
Darcy Wentworth Park	0.2	0.2	0.2	0.2
Waste Disposal Facility	(1.4)	(0.6)	(0.6)	0.7
West Dapto additional rates	5.4	5.9	5.7	6.1
Natural Areas	0.2	1.1	1.1	0.2
Lake Illawarra Management Fund	0.2	0.3	0.3	0.4
Total Internal Restrictions	46.7	54.3	57.0	65.2
Available Cash	5.3	5.0	1.1	22.2
Net Payable & Receivables	10.5	10.3	9.7	0.3
Payables	(25.4)	(25.7)	(25.5)	(39.7)
Receivables	24.6	23.8	23.1	27.4
Other	11.2	12.2	12.2	12.7
Available Funds	15.7	15.3	10.9	22.5

Long Term Financial Projections

The revised long term projections are continually reviewed through the annual planning process in line with the Financial Strategy targets to reflect current information from both external sources and internal analysis as it becomes available. Council has a continuous budget process that revises the long term forecasts in line with quarterly changes and resets assumptions and indices annually or where new information leads to an immediate requirement to change the indices.

During the March quarter, Council was faced with the unprecedented impact of the COVID-19 pandemic and forecasts for both for the remainder of 2019-2020 and preliminary long term forecasts being prepared for the draft Operational Plan 2020-2021 required revision within the context this event. The revised financial projections contained in the March Quarterly Review and the draft Operational Plan

Report of Chief Financial Officer

2020-2021 include proposed adjustments for the anticipated impact of measures and restrictions introduced by various levels of government to control the spread of the virus and a relief package to business, residents and other customers of Council that will essentially impact income forecasts. The estimates are based on the restrictions in place at 30 April and are expected to have substantial impacts for a period of time into 2020-2021 and a sustained period of recovery throughout the year. Based on these assumptions, the estimated loss of net revenue over the current period to the end of this financial year and through 2020-2021 is in the order of \$16 million.

The proposed strategy to manage this loss is in the first instance to absorb immediate shortfalls through Council's reserves that it has built up for unexpected loss (Available Funds \$5.1 million) and funds it holds for Future Investment (Strategic Projects \$4 million and Property Investment \$5 million). In addition, the projections include a proposal that Council commit to an improvement program, or savings against budget, that improves the annual net result by \$2 million for a six year period commencing in 2020-2021. Available Funds are a cornerstone of Council's Financial Sustainability and while usage is appropriate in the short term, the Financial Strategy requires these funds be re-established over time to return to the pre COVID-19 position and ensure Council is prepared for such events in the future. Similarly, the Property Investment Restriction is intended to support investment opportunities that create returns over time which allow Council to increase its capacity to deliver service enhancement. As such, forecasts incorporate a repayment of funds "borrowed" from this source.

These assumptions will be highly sensitive to actual restrictions and community responses, the duration and nature of the recovery phase and any longer-term changes that may be required in the way services are delivered. These developments need to be carefully monitored and continually reassessed, with changes made to forecasts through the annual planning and quarterly review processes.

Long Term Operating Surplus/(Deficit) [pre capital]

The Operating Result [pre capital] provides an indication of the long term viability of Council. In broad terms, a deficit from operations indicates Council is not earning sufficient revenue to fund its ongoing operations (services) and continue to renew existing assets over the longer term. While this measure is important, it does include timing issues and impacts from specific transactions and operations which make it less accurate in demonstrating current performance. The Funds Available from Operations below is a more accurate indicator of current financial performance.

The forecast deficit for 2019-2020 was initially the result of the early payment of part of the Financial Assistance Grant for 2019-2020 in 2018-2019. COVID-19 has exacerbated this and has also resulted in a deficit projected result for 2020-2021.

Report of Chief Financial Officer

Table 3

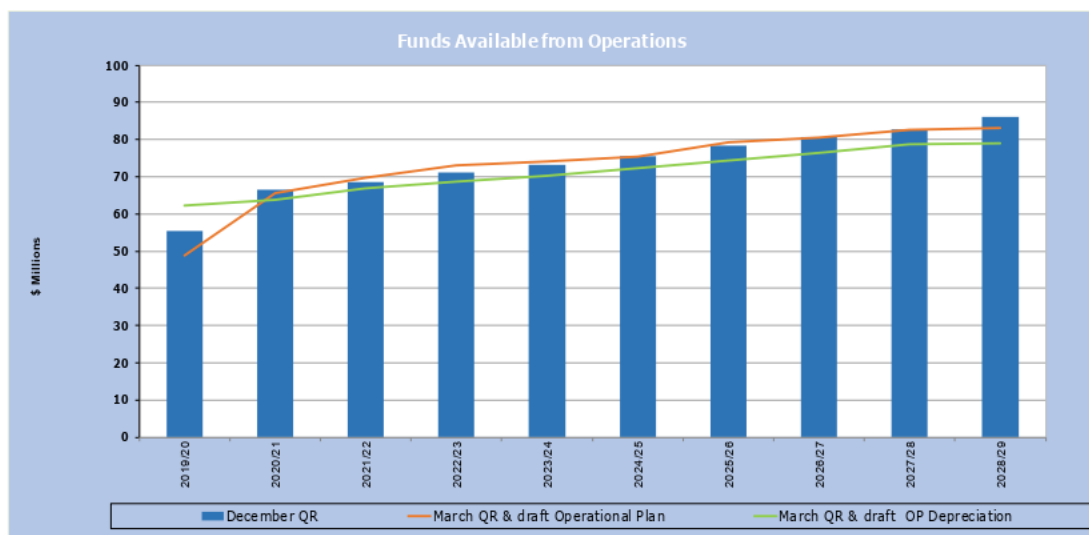


Funds Available from Operations

The matching of Funds Available from Operations with Council's asset renewal target (currently depreciation over the long term) is a primary target of Council to provide for effective renewal of assets and growth in assets.

The following graph shows the forecast depreciation expenses compared to Funds Available from Operations. This indicator demonstrates the capacity to generate sufficient funds from operations to meet that level of asset renewal requirement. The graph currently shows Council slightly exceeding its target of providing Funds from Operations equal to depreciation. Funding requirements and depreciation estimates will continue to be reviewed over time.

Table 4



Report of Chief Financial Officer

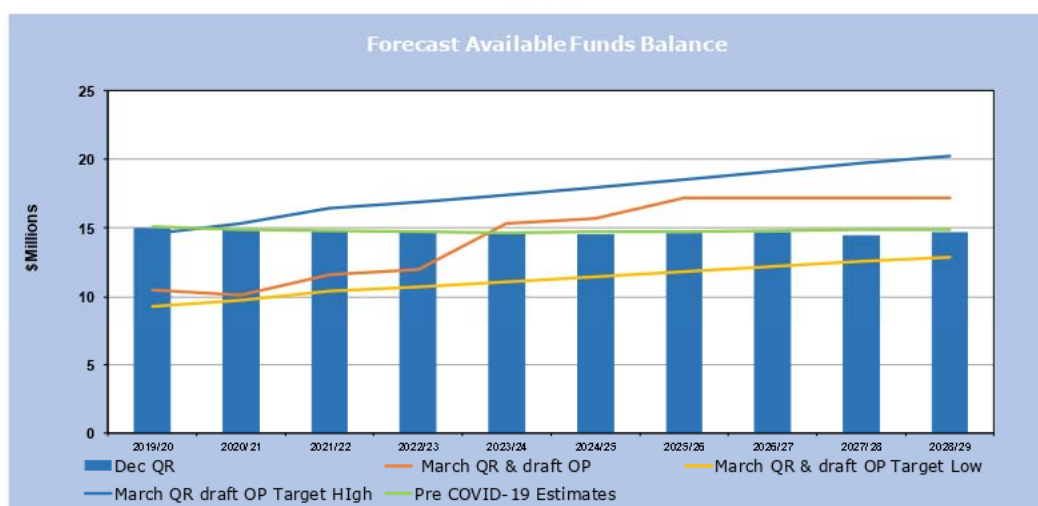
Available Funds

Available Funds are the uncommitted funds of an organisation that assist in meeting the short term cash requirements, provide contingency for unexpected costs or loss of revenue and provide flexibility to take advantage of opportunities that may arise from time to time. Council's Financial Strategy has a target to achieve and maintain an Available Funds position between 3.5% and 5.5% of operational revenue [pre capital].

The Available Funds remain within Council's Financial Strategy target of 3.5% to 5.5% of operational revenue [pre capital]. The target range for Available Funds at March 2020 is between \$9.3 million and \$12.9 million (lower range) and between \$14.6 million and \$20.2 million (upper range) over the life of the Long Term Financial Plan.

The graph below provides the levels of Available Funds along the targeted upper and lower levels, along with the impact of the COVID-19 response in the earlier years and the planned recovery as the savings program is implemented.

Table 5



Report of Chief Financial Officer

Table 6

WOLLONGONG CITY COUNCIL					
1 July 2019 to 27 March 2020					
	2019/2020 Original Budget \$'000	2019/2020 Current Budget \$'000	2019/2020 Actual YTD \$'000	2019/2020 Variance \$'000	2019/2020 Proposed Budget \$'000
Income Statement					
Income From Continuing Operations					
Revenue:					
Rates and Annual Charges	202,991	202,996	150,436	(0)	202,996
User Charges and Fees	33,665	33,044	24,086	(6,005)	27,039
Interest and Investment Revenues	4,882	3,827	2,285	(315)	3,512
Other Revenues	10,598	10,865	8,336	(821)	10,044
Grants & Contributions provided for Operating Purposes	20,840	22,459	16,457	(36)	22,423
Grants & Contributions provided for Capital Purposes	42,927	33,458	11,791	(3,099)	30,358
Other Income:					
Profit/Loss on Disposal of Assets	0	(1,970)	(723)	1,623	(347)
Total Income from Continuing Operations	315,903	304,679	212,667	(8,653)	296,026
Expenses From Continuing Operations					
Employee Costs	134,742	136,765	101,153	57	136,823
Borrowing Costs	2,722	3,012	2,269	0	3,012
Materials, Contracts & Other Expenses	97,916	99,323	70,352	659	99,982
Depreciation, Amortisation + Impairment	66,276	64,776	45,080	(2,579)	62,198
Internal Charges (labour)	(17,558)	(17,901)	(10,531)	(0)	(17,901)
Internal Charges (not labour)	(1,694)	(1,711)	(1,131)	1,461	(250)
Total Expenses From Continuing Operations	282,404	284,266	207,193	(401)	283,864
Operating Results From Continuing Operations	33,499	20,413	5,474	(8,252)	12,161
Net Operating Result for the Year	33,499	20,413	5,474	(8,252)	12,161
Net Operating Result for the Year before Grants & Contributions provided for Capital Purposes					
	(9,429)	(13,044)	(6,317)	(5,153)	(18,197)
NET SURPLUS (DEFICIT) [Pre capital] %	10.6%	6.7%	2.6%	95.4%	4.1%
Funding Statement					
Net Operating Result for the Year	33,499	20,413	5,474	(8,252)	12,161
Add back:					
- Non-cash Operating Transactions	84,272	85,265	62,777	(706)	84,559
- Restricted cash used for operations	16,491	19,805	12,993	48	19,653
- Income transferred to Restricted Cash	(63,420)	(56,083)	(28,789)	2,845	(53,238)
- Payment of Accrued Leave Entitlements	(14,162)	(14,331)	(10,777)	0	(14,331)
Net Share Joint Venture using Equity Method	56,680	54,870	41,679	(6,065)	48,805
Funds Available from Operations	56,680	54,870	41,679	(6,065)	48,805
Borrowings repaid	(7,913)	(7,913)	(6,653)	0	(7,913)
Advances (made by) / repaid to Council	0	0	0	0	0
Operational Funds Available for Capital Budget	48,767	46,957	35,026	(6,065)	40,892
CAPITAL BUDGET					
Assets Acquired	(99,795)	(100,897)	(61,787)	1,499	(99,398)
Contributed Assets	(6,726)	(6,726)	0	0	(6,726)
Transfers to Restricted Cash	(1,431)	(5,431)	(5,192)	0	(5,431)
Funded From:-					
- Operational Funds	48,767	46,957	35,026	(6,065)	40,892
- Sale of Assets	1,292	2,078	665	(0)	2,078
- Internally Restricted Cash	14,029	9,247	3,248	(187)	9,060
- Borrowings	0	0	0	0	0
- Capital Grants	7,353	8,877	5,270	716	9,393
- Developer Contributions (Section 94)	16,867	21,443	12,987	19	21,463
- Other Externally Restricted Cash	3,490	4,472	1,828	(600)	3,872
- Other Capital Contributions	6,483	6,215	1,000	(0)	6,215
TOTAL FUNDS SURPLUS / (DEFICIT)	(9,672)	(13,964)	(6,955)	(4,619)	(18,582)

Report of Chief Financial Officer

Table 7

MAJOR VARIATIONS PROPOSED \$'000s	Offsetting Items for Fund	Surplus	Deficit	Net by type
REVENUES FROM ORDINARY ACTIVITIES				
Rates & Annual Charges				-
User Charges & Fees				
COVID-19 Impacted			(5,136)	
Commercial Waste Income	(870)			
Development Assessment Income	60			
Other			(60)	(6,005)
Interest and Investment Income				
Covid-19 Impacted (rates arrears interest)			(315)	(315)
Other Revenue				
COVID-19 Impacted			(1,092)	
Land Sales not in Asset Register	227			
Domestic Waste	16			
Other		28		(821)
EXPENSES FROM ORDINARY ACTIVITIES				
Employee Costs				
Urban Release	(204)			
Smart Cities	169	16		
Development Assessment	(60)			
Other	11	11		(57)
Materials, Contracts & Other Expenses				
COVID-19 Impacted		572		
Prior Year Capital Works in Progress reclassified as operational	(3,435)			
Whytes Gully: EPA Levy	1,078			
Whytes Gully: Operations	(207)			
Domestic Waste	45			
Projects to be completed in future periods				
Parks Projects	313			
LED Residential Lighting Upgrade to be completed 2020/21	329			
Reinstating Waterfall Cemetery	158	84		
Bellambi Neighbourhood Kitchen Refurbishment	146			
Advantage Wollongong	70			
Destination Wollongong Cruise Support	60			
Smart Cities	54			
Illawarra Sports Stadium	45			
Other	48			
Repayment prior year unspent grant funds	(172)			
Other		153		(659)
Depreciation	2,579			2,579

Report of Chief Financial Officer

Table 7 (cont'd)

MAJOR VARIATIONS PROPOSED \$'000s	Offsetting Items for Fund	Surplus	Deficit	Net by type
Internal Charges				
Current Year Capital expenditure reclassified as operational	(1,446)			
Other			(15)	(1,461)
Profit on Asset disposal				-
Prior Year Capital Works in Progress reclassified as operational	1,623			1,623
Grants & contribution - Operating				
City Gallery	(70)			
Other	13	21		(36)
Operating Variation [pre capital]	580	885	(6,617)	(5,153)
Capital Grants & Contributions				
West Dapto - Restart NSW Recognised prior year	(8,904)			
Developer Contributions - West Dapto	4,000			
Developer Contributions - City Wide & City Centre	1,508			
Other	297			(3,099)
Operating Variation [post capital]	(2,519)	885	(6,617)	(8,252)
FUNDING STATEMENT				
Non Cash Items				
Depreciation	(2,579)			
Prior Year Capital Works in Progress reclassified as operational	1,812			
Employee Entitlements	61			(706)
Payment of Leave Entitlements				-
Restricted Cash Used for Operations				
Property Investment Fund COVID-19		1,137		
Projects to be completed in future periods	(1,223)			
Repayment prior year unspent grant funds	172			
Other	(38)			48
Income Transferred to Restricted Cash				
Grants & contributions - Capital	8,607			
Developer Contributions	(5,508)			
Grants & contributions - Operational	57			
Sale of Land	(227)			
Domestic Waste	(61)			
Other			(23)	2,845
Advances (made by)/repaid to Council				-
OPERATIONAL FUNDS AVAILABLE FOR CAPITAL	(1,446)	2,022	(6,640)	(6,065)
CAPITAL BUDGET				
Current Year Capital Reclassified to Operating	1,446			
Other Minor funded capital adjustments		(53)	53	
TOTAL FUNDS SURPLUS/(DEFICIT)	-	1,969	(6,587)	(4,619)

Report of Chief Financial Officer

Table 8

COVID-19 FORECAST IMPACTS	
	2019/20
Service	\$'000's
Restriction of Service Delivery Income Impacts	
Aquatic Services	142
Community Facilities	208
Development Assessment and Certification	338
Financial Services	100
Leisure Services	748
Libraries	27
Parks and Sportsfields	129
Public Health	10
Regulatory Control	972
Tourist Parks	1,300
Transport Services	141
Waste Management	1,241
	5,356
Suspension of Fees & Deferred Payment Options	
Property Services	853
Financial Services (includes impact of deferred rates)	335
	1,188
<i>Less: Expenditure offsets</i>	
Tourist Parks	(55)
Waste Management	(517)
	(572)
TOTAL COVID-19 INCOME NET IMPACTS	5,971

Report of Chief Financial Officer

Supporting Documents

It was recognised at the December Quarterly Review the program of Supporting Documents for 2019-2020 represented a significant challenge organisationally for these projects to be delivered in full during the current reporting period, with an intent to review these as part of the March Quarterly Review. The delivery timeframes for these projects has been reviewed through the annual planning process and in the context of COVID-19 impacts. As a result, projects have been rephased to better reflect expected completion timeframes. The table below provides a summary of the proposed changes:

Supporting Documents - Planning Studies & Investigations				
Service & Project	2019/20 December Forecast \$000's	2019/20 Revised Forecast \$000's	2019/20 Proposed Change \$000's	Details
Land Use Planning	1,008	389	(619)	
West Dapto Review	288	0	(288)	Delivery phase - no longer study
West Dapto Review Demographic and Economic Planning	119	13	(106)	Project completed
West Dapto Flood Risk Review	182	51	(131)	Rephased to 2020/21 & 2021/22
West Dapto Review Structure Plan	35	8	(27)	Project requirements reassess with \$5K moved to 2020/21
West Dapto Infrastructure Delivery Program Review	45	45	(0)	
West Dapto DCP Review 2019	18	18	0	
Housing Study		20	20	
Port Kembla 2505 Study	61	61	0	
Tourism Accommodation Review Planning Controls	25	10	(15)	Rephased to 2020/21
Heritage Asset Management Strategy	20	2	(18)	Rephased to 2020/21
Helensburgh Town Centre Planning Study	26	26	0	
Bulli Town Centre Planning Study	10		(10)	Considered as part of LGA Wide Retail Centres Study
City Centre Planning Review	120	105	(15)	Rephased to 2020/21
Development of Crown Land Plans of Management	60	30	(30)	Rephased over life of project
Communications, Engagement, Events and Signage	70	70	(0)	
Generic Event DA various sites	70	70	(0)	
Stormwater Services	1,204	946	(258)	
Floodplain Management Studies	510	250	(260)	Rephased
Review of Towradgi Creek FRMS	100	80	(20)	Rephased
Review of Hewitts Creek FRMS	100	80	(20)	Rephased
JJ Kelly Park Land Form Modification	15	15	0	
Duck Creek Flood Study	15	15	0	
Review of Collins Creek Flood Study	30	33	3	Reassessed & offset to Floodplain Management Studies
Review of Allans Creek Flood Study	41	54	13	Reassessed & offset to Floodplain Management Studies
Review of Wollongong City Flood Study	15	26	11	Reassessed & offset to Floodplain Management Studies
Review of Fairy Cabbage Tree Creek Flood Study	80	94	14	Reassessed & offset to Floodplain Management Studies
Kully Bay Flood Study	10	33	23	Reassessed & offset to Floodplain Management Studies
Minnegang Creek Flood Study Review		42	42	Reassessed & offset to Floodplain Management Studies
Gurungaty Causeway Lowering Works		60	60	Reassessed & offset to Floodplain Management Studies
Review of Allans Creek FRMS	40	40	0	
Review of Fairy Cabbage Creeks FRMS	40	40	0	
Investigation of Flood Mitigation Options	48	24	(24)	Rephased
ARR Testing	20	20	0	
Community Education	20	0	(20)	Rephased
DCP Review	20	10	(10)	Rephased
FLIA Automation	100	30	(70)	Rephased
Environmental Services	58	70	12	
Biocertification for West Dapto	13	25	12	Reintroduction of balance of prior year unspent budget
City Beach Dune Contamination Management	35	35	0	
Climate Change Risk Assessment & Adaption Plan	10	10	0	

Report of Chief Financial Officer

Supporting Documents - Planning Studies & Investigations				
Service & Project	2019/20 December Forecast \$000's	2019/20 Revised Forecast \$000's	2019/20 Proposed Change \$000's	Details
Transport Services	502	393	(109)	
Corrimal Traffic Study and Access Movement	41	41	0	
Accessible Car Parking and Bus Stops audit	42	42	0	
Access and Movement Strategy Review	38	38	0	
Foreshore Parking Strategy	15	15	0	
City Centre Parking Strategy	28	28	0	
Bellambi Foreshore Precinct Plan	150	50	(100)	Rephased over 2020/21 & 2021/22
Wollongong LGA Feasibility Studies	15	15	0	
Gwynneville/Keiraville Access & Movement Study	12	12	0	
Real Time Parking Information Signage	38	38	0	
Lake Illawarra Shared Path Masterplan	40	31	(9)	Rephased 2020/21
Towradgi Creek Shared Path Feasibility Investigations	20	20	0	
Suburb/Place Name Signage Strategy	62	62	0	
Community Facilities	73	73	0	
Social Infrastructure Supporting Document	30	30	0	
Integrated Facilities Planning	9	9	0	
Facilities Planning Development	34	34	0	
Cultural Services	120	0	(120)	
Art Gallery 2nd Entrance Design	120	0	(120)	Extended to 2022/23
Botanic Garden and Annexes	21	21	0	
Botanic Garden Masterplan/Asset Mgmt. Plan	1	1	0	
Mt Keira Summit Park	20	20	0	
Leisure Services	97	0	(97)	
Beaton Park Precinct Masterplan	97		(97)	Transferred to capital project for design works
Parks and Sportsfields	261	261	0	
Cringila Hills Site Assessment	16	16	0	
Hill 60 CMP and Aboriginal HIL	50	50	0	
Fred Finch Park - Landscape Masterplan	10	10	0	
Cringila Park Playground Design and Consultation	185	185	0	
Property Services	55	0	(55)	
Bulli Showground Masterplan	55		(55)	Rephased to 2020/21
Total Expenditure *	3,469	2,222	(1,246)	

* Expenditure shown above is for full project cost. A number of projects are supported from external grant funds or internal restrictions

Report of Chief Financial Officer

WOLLONGONG CITY COUNCIL		
	Actual 2019/20 \$'000	Actual 2018/19 \$'000
Balance Sheet As at 24 April 2020		
Current Assets		
Cash Assets	23,409	25,187
Investment Securities	108,249	114,579
Receivables	33,365	36,620
Inventories	392	337
Other	12,687	11,879
Assets classified as held for sale	0	0
	0	0
Total Current Assets	178,101	188,602
Non-Current Assets		
Non Current Cash Assets	6,000	15,000
Non Current Investment Securities	0	56
Non-Current Receivables	0	0
Non-Current Inventories	5,948	5,948
	0	0
Property, Plant and Equipment	2,575,846	2,565,095
Investment Properties	6,998	5,000
Westpool Equity Contribution	2,929	2,929
Intangible Assets	285	440
Total Non-Current Assets	2,598,005	2,594,468
TOTAL ASSETS	2,776,106	2,783,070
Current Liabilities		
Current Payables	26,621	35,020
Current Provisions payable < 12 months	16,489	14,697
Current Provisions payable > 12 months	43,517	43,517
Current Interest Bearing Liabilities	7,934	7,934
Total Current Liabilities	94,560	101,168
Non-Current Liabilities		
Non Current Payables	0	385
Non Current Interest Bearing Liabilities	11,013	17,497
Non Current Provisions	48,670	47,054
Total Non-Current Liabilities	59,683	64,936
TOTAL LIABILITIES	154,243	166,104
NET ASSETS	2,621,863	2,616,966
Equity		
Accumulated Surplus	1,329,466	1,324,988
Asset Revaluation Reserve	1,159,325	1,153,123
Restricted Assets	133,072	138,856
TOTAL EQUITY	2,621,863	2,616,966

Report of Chief Financial Officer

WOLLONGONG CITY COUNCIL		
CASH FLOW STATEMENT		
as at 24 April 2020		
	YTD Actual 2019/20 \$ '000	Actual 2018/19 \$ '000
CASH FLOWS FROM OPERATING ACTIVITIES		
<i>Receipts:</i>		
Rates & Annual Charges	180,797	198,536
User Charges & Fees	23,925	35,009
Interest & Interest Received	3,460	4,859
Grants & Contributions	40,769	74,808
Other	8,270	28,663
<i>Payments:</i>		
Employee Benefits & On-costs	(98,101)	(116,018)
Materials & Contracts	(46,652)	(76,382)
Borrowing Costs	(730)	(1,066)
Other	(27,247)	(34,751)
Net Cash provided (or used in) Operating Activities	64,491	113,628
CASH FLOWS FROM INVESTING ACTIVITIES		
<i>Receipts:</i>		
Sale of Investments	730	-
Sale of Infrastructure, Property, Plant & Equipment	666	1,020
Deferred Debtors Receipts	-	-
<i>Payments:</i>		
Purchase of Investments	-	-
Purchase of Investment Property	(1,997)	-
Purchase of Infrastructure, Property, Plant & Equipment	(74,400)	(110,978)
Purchase of Interests in Joint Ventures & Associates	-	-
Net Cash provided (or used in) Investing Activities	(75,002)	(109,956)
CASH FLOWS FROM FINANCING ACTIVITIES		
<i>Receipts:</i>		
Proceeds from Borrowings & Advances	-	-
<i>Payments:</i>		
Repayment of Borrowings & Advances	(6,653)	(7,715)
Repayment of Finance Lease Liabilities	-	-
Other Financing Activity Payments	-	-
Net Cash Flow provided (used in) Financing Activities	(6,653)	(7,715)
Net Increase/(Decrease) in Cash & Cash Equivalents	(17,164)	(1,304)
plus: Cash & Cash Equivalents and Investments - beginning of year	154,822	156,126
Cash & Cash Equivalents and Investments - year to date	137,658	154,822

WOLLONGONG CITY COUNCIL		
CASH FLOW STATEMENT		
as at 24 April 2020		
	YTD Actual 2019/20 \$ '000	Actual 2018/19 \$ '000
Total Cash & Cash Equivalents and Investments - year to date	137,658	154,822
<i>Attributable to:</i>		
External Restrictions (refer below)	68,456	77,657
Internal Restrictions (refer below)	64,616	61,203
Unrestricted	4,586	15,962
	137,658	154,822
External Restrictions		
Developer Contributions	20,993	36,798
RMS Contributions	57	46
Specific Purpose Unexpended Grants	4,820	3,354
Special Rates Levy Wollongong Mall	214	135
Special Rates Levy Wollongong City Centre	(11)	40
Local Infrastructure Renewal Scheme	790	1,867
Unexpended Loans	2,788	3,470
Domestic Waste Management	14,093	13,763
Private Subsidies	5,752	5,761
West Dapto Home Deposit Assistance Program	10,943	10,785
Stormwater Management Service Charge	2,017	1,668
West Dapto Home Deposits Issued	-	-
Carbon Price	-	-
Total External Restrictions	68,456	77,657
Internal Restrictions		
Property Investment Fund	8,505	8,416
Strategic Projects	43,961	44,015
Sports Priority Program	1,007	644
Car Parking Strategy	2,037	1,629
MacCabe Park Development	1,415	1,290
Darcy Wentworth Park	171	171
Garbage Disposal Facility	789	(638)
West Dapto Development Additional Rates	6,173	5,076
Southern Phone Natural Areas	186	267
Lake Illawarra Estuary Management Fund	372	333
Total Internal Restrictions	64,616	61,203

Report of Chief Financial Officer

The Quarterly Budget Review Statement (QBRs) requirements issued by the Office of Local Government in December 2010 require Council to provide additional information that is included in the following schedules and this report should be read in conjunction with these.

The QBRs guidelines require councils to provide a listing of contracts that have been entered into during the Quarter that have yet to be fully performed. Details of contracts, other than contractors that are on a council's preferred supplier list that have a value equivalent of 1% of estimated income from continuing operations or \$50 thousand, whichever is the lesser, are required to be provided.

Contract Listing					
Budget Review for Quarter ended March 2020					
Contractor	Contract Detail & Purpose	Contract Value \$000's	Commencement Date	Duration of Contract	Budgeted Y/N
Eyward Pty Ltd	Culvert Repairs at Darkes Road Dapto - Stage 2	289	30/03/2020	2019/21	Y
Commonwealth Bank of Australia	NR, Web and Parking Payment Services	449	2/05/2020	2019/23	Y
Knightguard Protections Services Pty Ltd	Cash In Transit Services	164	1/03/2020	2019/23	Y
Cadfern Pty Ltd	Reconstruction of the Brick Arch Culvert at 20 Chellow Dene Avenue Stanwell Park	835	13/04/2020	2019/21	Y
Stowe Australia Pty Ltd	Lakeside Leisure Centre Lighting Upgrades	124	1/05/2020	2019/21	Y
Illawarra Community Housing Trust Ltd	Affordable Housing Program	4,340			Y

The QBRs guidelines also require councils to identify the amount expended on consultancies and legal fees for the financial year. Consultants are defined as a person or organisation that is engaged under contract on a temporary basis to provide recommendations or high level specialist or professional advice to assist decision making by management. Generally, it is the advisory nature of the work that differentiates a consultant from other contractors.

Consultancy and Legal Expenses		
Budget Review for Quarter ended March 2020		
Expense	Expenditure YTD \$000's	Budgeted (Y/N)
Consultancies	3,419	YES
Legal Fees	616	YES

STATEMENT OF CHIEF FINANCIAL OFFICER

All investments held at 31 March 2020 were invested in accordance with Council's Investment Policy.

Bank reconciliations have been completed as at 31 March 2020.

Year to date cash and investments are reconciled with funds invested and cash at bank.

BUDGET REVIEW STATEMENT - REVISION TO FULL YEAR ESTIMATES

The following statement is made in accordance with Clause 203(2) of the Local Government (General) Regulation 2005.

It is my opinion that the financial statements and schedules contained within the Quarterly Review Statement for Wollongong City Council for the quarter ended 31 March 2020 indicate that Council's projected financial position at 30 June 2020 will be satisfactory having regard to the projected estimates of income and expenditure and the original budgeted income and expenditure.

The overall year to date position is within expectations of the adopted budget across a broad range of indicators and on a budget outcome basis, is acceptable.

BRIAN JENKINS
CHIEF FINANCIAL OFFICER

APPENDIX 1: Annual Deliverables Progress By 3 Year Action – Delivery Program 2018 – 2021

Goal	On track	Not Scheduled to Commence	Delayed	Deferred	Ongoing / Complete
1.1.1.1 Implement programs and events which facilitate community participation to improve natural areas	100%	0%	0%	0%	0%
1.1.1.2 Projects and programs that achieve enhancement of the natural environment and escarpment are developed and implemented	89%	0%	11%	0%	0%
1.1.2.1 Protect and conserve the health and biodiversity of our waterways and coast	100%	0%	0%	0%	0%
1.1.2.2 The impacts of the increasing number of visitors to the coast and Lake Illawarra is managed effectively	100%	0%	0%	0%	0%
1.1.3.1 Manage vegetation to reduce bushfire risk in Asset Protection Zones on natural areas under Council care and control	100%	0%	0%	0%	0%
1.1.3.2 Establish effective urban stormwater and floodplain management programs	80%	0%	0%	0%	20%
1.2.1.1 Develop and implement a range of programs that encourage community participation in reducing Wollongong's ecological footprint	100%	0%	0%	0%	0%
1.2.1.2 Promote and enforce compliance with litter reduction	100%	0%	0%	0%	0%
1.2.1.3 Methods to reduce emissions are investigated and utilised	100%	0%	0%	0%	0%
1.2.2.1 Our community is proactively engaged in a range of initiatives that improve the sustainability of our environments	100%	0%	0%	0%	0%

APPENDIX 1: Annual Deliverables Progress By 3 Year Action – Delivery Program 2018 – 2021

Goal	On track	Not Scheduled to Commence	Delayed	Deferred	Ongoing / Complete
1.3.1.1 Impacts from development on the environment are assessed, monitored and mitigated	100%	0%	0%	0%	0%
1.3.1.2 Develop planning controls and Town Centre and Neighbourhood Plans with regard to the economic, social and environmental impacts	60%	40%	0%	0%	0%
1.3.2.1 Carry out best practise assessment for urban development proposals and applications	100%	0%	0%	0%	0%
1.3.2.2 Mitigate the impact of development on the natural environment and visual amenity of our open spaces and urban areas	100%	0%	0%	0%	0%
1.4.1.1 Work in partnership with others to promote a diverse range of heritage education and promotion programs	100%	0%	0%	0%	0%
1.4.2.1 Work with the local Aboriginal community in the management of Indigenous heritage	100%	0%	0%	0%	0%
1.5.1.1 Set an emissions reduction target and carry out actions to reduce greenhouse gas emissions through the Global Covenant of Mayors	100%	0%	0%	0%	0%
2.1.1.1 Build on partnerships which enable the retention of local talent	67%	33%	0%	0%	0%
2.1.2.1 Ensure that Wollongong is attractive for business expansion, establishment and relocation.	100%	0%	0%	0%	0%
2.1.2.2 Progress implementation of the City for People and its accompanying Implementation Plan	100%	0%	0%	0%	0%

**APPENDIX 1: Annual Deliverables Progress By 3 Year Action – Delivery Program
2018– 2021**

<i>Goal</i>	<i>On track</i>	<i>Not Scheduled to Commence</i>	<i>Delayed</i>	<i>Deferred</i>	<i>Ongoing / Complete</i>
2.1.3.1 Support regional activities and partnerships that promote business investment and jobs growth	100%	0%	0%	0%	0%
2.1.4.1 Develop and maintain partnerships with the business sector to fund and contribute to a broader range of community projects and activities	100%	0%	0%	0%	0%
2.1.5.1 In collaboration with key agencies, facilitate the West Dapto Taskforce to deliver the first stages of the West Dapto Urban Release Area	100%	0%	0%	0%	0%
2.2.1.1 The development of renewable energy products and services is supported	100%	0%	0%	0%	0%
2.2.1.2 Partnership opportunities in research and development are expanded	100%	0%	0%	0%	0%
2.2.2.1 In conjunction with partner organisations support the development of innovative industries	100%	0%	0%	0%	0%
2.2.3.1 Undertake major refurbishment works in the city centre	100%	0%	0%	0%	0%
2.3.1.1 Pursue initiatives that promote the region as a place to holiday to domestic and international markets	83%	17%	0%	0%	0%
2.3.1.2 Support projects that investigate opportunities for the provision of tourism infrastructure	100%	0%	0%	0%	0%
2.3.2.1 Market and promote events in the city centre	100%	0%	0%	0%	0%

APPENDIX 1: Annual Deliverables Progress By 3 Year Action – Delivery Program 2018 – 2021

Goal	On track	Not Scheduled to Commence	Delayed	Deferred	Ongoing / Complete
2.3.2.3 Improve policies and systems to support the revitalisation of the city centre	100%	0%	0%	0%	0%
2.3.3.1 Continue to grow Wollongong's attractiveness to attract signature events and festivals	50%	0%	0%	0%	50%
2.4.1.1 Ensure Wollongong is attractive to research and development companies and organisations	100%	0%	0%	0%	0%
2.4.1.2 Implement a range of programs that incorporate learning and development	100%	0%	0%	0%	0%
2.4.2.1 Implement programs to ensure Wollongong becomes a Smart City	100%	0%	0%	0%	0%
3.1.1.1 Promote Made in Wollongong to become a well-known brand	100%	0%	0%	0%	0%
3.1.1.2 The visibility of our cultural diversity is increased	100%	0%	0%	0%	0%
3.1.1.3 Encourage the integration of urban design and public art	100%	0%	0%	0%	0%
3.1.1.4 Deliver sustainable and successful events and festivals through Council investment and delivery of the Events Strategy	67%	17%	17%	0%	0%
3.1.1.5 Encourage Sports Associations to conduct regional, state and national events in the city	50%	0%	50%	0%	0%

**APPENDIX 1: Annual Deliverables Progress By 3 Year Action – Delivery Program
2018 – 2021**

<i>Goal</i>	<i>On track</i>	<i>Not Scheduled to Commence</i>	<i>Delayed</i>	<i>Deferred</i>	<i>Ongoing / Complete</i>
3.1.2.1 Provide opportunities for local artists and performers to exhibit, promote and perform at Council venues and events	80%	0%	0%	0%	20%
3.2.1.1 Provide support to existing and emerging artists and performers	100%	0%	0%	0%	0%
3.2.1.2 Seek funding for the promotion of heritage sites, museums and galleries to the community and visitors	100%	0%	0%	0%	0%
3.2.2.1 Coordinate an integrated approach to infrastructure improvement and service delivery in the Arts Precinct	25%	0%	50%	0%	25%
3.2.3.1 Support the coordination of an externally funded calendar of activities delivered across the City	100%	0%	0%	0%	0%
3.3.2.1 Deliver and support a range of projects and programs which build harmony, understanding and cultural awareness	100%	0%	0%	0%	0%
4.1.1.1 Ensure an effective community engagement framework that connects the community to Council decision making	100%	0%	0%	0%	0%
4.1.1.2 Improve community understanding and awareness of Council decisions	100%	0%	0%	0%	0%
4.1.2.1 Ensure the NBN is rolled out across the Wollongong LGA	100%	0%	0%	0%	0%
4.1.3.1 Council continue to partner with our local Aboriginal community	100%	0%	0%	0%	0%

APPENDIX 1: Annual Deliverables Progress By 3 Year Action – Delivery Program 2018 – 2021

Goal	On track	Not Scheduled to Commence	Delayed	Deferred	Ongoing / Complete
4.2.1.1 Increase opportunities for the community to connect with volunteering organisations	100%	0%	0%	0%	0%
4.2.1.2 Support community participation in community activities	67%	0%	33%	0%	0%
4.2.1.3 Build the capability of community based organisations in managing, developing and sustaining their volunteers	100%	0%	0%	0%	0%
4.2.2.1 Continue to participate and contribute to an integrated community service network	100%	0%	0%	0%	0%
4.2.3.1 Support a range of projects and programs in the city	100%	0%	0%	0%	0%
4.3.1.1 Ensure appropriate strategies and systems are in place that support good corporate governance	100%	0%	0%	0%	0%
4.3.1.2 Build a workplace culture that is safe, engaged, responsive and professional	88%	13%	0%	0%	0%
4.3.2.1 Effective and transparent financial management systems are in place	100%	0%	0%	0%	0%
4.3.2.2 Continue to pursue alternative funding options to deliver financially sustainable services and facilities	100%	0%	0%	0%	0%
4.3.2.3 Improve the efficiency of supply management in order to achieve operational efficiencies	100%	0%	0%	0%	0%

APPENDIX 1: Annual Deliverables Progress By 3 Year Action – Delivery Program 2018– 2021

Goal	On track	Not Scheduled to Commence	Delayed	Deferred	Ongoing / Complete
4.3.2.4 Deliver the Asset Management Strategy and Improvement Plan 2012-17	100%	0%	0%	0%	0%
4.3.3.1 Coordinate a service review program with a focus on business development and improvement	100%	0%	0%	0%	0%
4.3.3.2 Working together, levels of service are established and service continuously improve and offer best value for money	100%	0%	0%	0%	0%
5.1.1.1 Partner with community based organisations in the provision of services	100%	0%	0%	0%	0%
5.1.1.2 Continue to undertake social, land use and environmental planning activities that assists in service planning	88%	0%	13%	0%	0%
5.1.2.1 Partner with agencies and health authorities to support improvements to the region's medical services	100%	0%	0%	0%	0%
5.1.3.1 Deliver a diverse suite of projects to the community that foster and enhance community strengths and participation	100%	0%	0%	0%	0%
5.1.3.2 Carry out commercial business management of Council's operational lands	100%	0%	0%	0%	0%
5.1.4.1 Provide an appropriate and sustainable range of quality passive and active open spaces and facilities	83%	0%	0%	0%	17%
5.1.4.2 Review planning controls for priority locations	100%	0%	0%	0%	0%

**APPENDIX 1: Annual Deliverables Progress By 3 Year Action – Delivery Program
2018 – 2021**

<i>Goal</i>	<i>On track</i>	<i>Not Scheduled to Commence</i>	<i>Delayed</i>	<i>Deferred</i>	<i>Ongoing / Complete</i>
5.1.4.3 Policies and plans are developed, reviewed and implemented to encourage physical activity	100%	0%	0%	0%	0%
5.1.4.4 Develop and implement public health, amenity and safety regulatory programs and reviews that assist in improving compliance with legislative requirements	100%	0%	0%	0%	0%
5.1.5.1 Increase opportunities to enhance library multimedia and online services	50%	0%	0%	0%	50%
5.1.5.2 Renew community facilities and consider rationalisation, replacement or refurbishment to achieve facilities that are strategically located, good quality and meet identified community need	100%	0%	0%	0%	0%
5.1.6.1 Facilitate a range of programs and activities which improve food security and support local food systems	100%	0%	0%	0%	0%
5.2.1.1 Investigate provision of Leisure Services in the greater Dapto area, taking into account expansion of West Dapto, and determine Council's role in the market	100%	0%	0%	0%	0%
5.2.1.2 Investigate the future provision of Aquatic Services across the local government area and implement improvements	100%	0%	0%	0%	0%
5.2.1.3 Use data to assess the current community infrastructure available, community demand and develop a strategic framework and policies to either rationalise, enhance or expand to meet community needs	91%	0%	0%	0%	9%
5.2.1.4 Develop a Regional Botanic Garden of Excellence	80%	0%	20%	0%	0%

APPENDIX 1: Annual Deliverables Progress By 3 Year Action – Delivery Program 2018– 2021

Goal	On track	Not Scheduled to Commence	Delayed	Deferred	Ongoing / Complete
5.2.1.5 Provide statutory services to appropriately manage and maintain our public spaces	60%	0%	0%	0%	40%
5.2.1.6 Implement Council's Planning, People, Places Strategy	67%	0%	0%	33%	0%
5.2.2.1 Deliver a range of programs and recreational pursuits for older people	100%	0%	0%	0%	0%
5.3.1.1 Prepare a Housing Study and Strategy incorporating Affordable Housing Issues	100%	0%	0%	0%	0%
5.3.2.1 In partnership with relevant agencies and networks lobby and advocate for improved service levels and quality enhanced access to services	100%	0%	0%	0%	0%
5.4.1.1 Provide lifeguarding services at beaches (in partnership with Surf Life Saving Illawarra) and Council pools	50%	0%	0%	0%	50%
5.4.1.2 Facilitate a range of partnerships and networks to develop community safety initiatives	100%	0%	0%	0%	0%
5.4.2.1 Delivery projects and programs to reduce crime in the Wollongong Local Government Area	100%	0%	0%	0%	0%
5.5.1.1 Well maintained assets are provided that meet the needs of the current and future communities	89%	11%	0%	0%	0%
5.5.1.2 Manage and maintain community infrastructure portfolio with a focus on asset renewal	100%	0%	0%	0%	0%

**APPENDIX 1: Annual Deliverables Progress By 3 Year Action – Delivery Program
2018 – 2021**

<i>Goal</i>	<i>On track</i>	<i>Not Scheduled to Commence</i>	<i>Delayed</i>	<i>Deferred</i>	<i>Ongoing / Complete</i>
5.5.1.3 Coordinate an access improvement program through pre-planning and renewal activities	100%	0%	0%	0%	0%
6.1.1.1 Support the delivery of the Gong Shuttle Bus as an affordable transport option	100%	0%	0%	0%	0%
6.1.2.1 Implement a variety of projects and programs to encourage sustainable transport throughout the LGA	100%	0%	0%	0%	0%
6.1.3.1 Plan and implement an integrated and sustainable transport network	100%	0%	0%	0%	0%
6.1.4.1 Facilitate the integration of public amenities and transport with local communities	100%	0%	0%	0%	0%
6.2.1.1 Work with partners to reduce travel time between Sydney and Western Sydney with Wollongong	100%	0%	0%	0%	0%
6.3.1.1 Plan and implement projects to improve connectivity	83%	0%	0%	0%	17%
6.3.2.1 Deliver sustainable transport asset renewal programs and projects	100%	0%	0%	0%	0%
6.3.3.1 Investigate the option for disruptive transport technologies and the impact on the future transport network	100%	0%	0%	0%	0%
6.3.4.1 Work with key agencies and partners to continue and improve late night transport options	100%	0%	0%	0%	0%

**APPENDIX 1: Annual Deliverables Progress By 3 Year Action – Delivery Program
2018 – 2021**

<i>Goal</i>	<i>On track</i>	<i>Not Scheduled to Commence</i>	<i>Delayed</i>	<i>Deferred</i>	<i>Ongoing / Complete</i>
6.3.5.1 Develop an alternative service delivery, governance model and auspice for Community Transport in response to the Federal Government's Aged Care reform legislation	100%	0%	0%	0%	0%
Total Annual Deliverable Progress	92%	2%	2%	0%	3%

ITEM 3 CONNECTING NEIGHBOURS GRANTS PROGRAM ROUND 4

In 2018 Council piloted a funding program to provide grants to community members and groups wanting to make a positive impact on their local area. The program, Connecting Neighbours, aimed to strengthen and celebrate neighbourhoods at the grass roots level, creating connections and encouraging collective action to build strong communities.

Following on from the previous three rounds, the Connecting Neighbours Grants Program Round 4 was open for grant applications from 25 February until 20 April 2020. Six Category 1 applications and nine Category 2 applications were received from suburbs across the City. The applications have been considered by a review panel and the General Manager.

This report provides a list of recommended successful recipients for Round 4 for activities to be implemented by March 2021.

RECOMMENDATION

Council note the successful recipients for Connecting Neighbours Grants Program Round 4.

REPORT AUTHORISATIONS

Report of: Sue Savage, Manager Community Cultural + Economic Development
Authorised by: Kerry Hunt, Director Community Services - Creative and Innovative City

ATTACHMENTS

- 1 Connecting Neighbours Grants Program Round 4 - Panel Recommendations (under \$250)
- 2 Connecting Neighbours Grants Program Round 4 - Panel Recommendations (up to \$1000)

BACKGROUND

The Connecting Neighbours Grants Program provides grants to community members and groups who want to make a positive impact in their local area. The program aims to build positive neighbourhoods and community connections, support creative, innovative and unique activities and events while providing opportunities for vulnerable groups and individuals. The program focuses on celebrating neighbourhoods at the grass roots level. The first three rounds of the program saw projects funded for delivery across our City in 2018-2020.

Building on the success of the first two rounds in 2018-2019, funding allocations were continued for 2019-2020 to provide grants to small groups of community members and smaller community groups across all suburbs of Wollongong. The grants have two categories:

- Category 1 Up to \$250 for an individual who, along with at least two other community members, shares an idea and wants to make it happen;
- Category 2 Up to \$1,000 for projects where community members have partnered with an incorporated organisation to auspice the funds and support the project.

Round 4 applications were assessed against the criteria on 30 April 2020 by a panel consisting of: Manager Community Cultural and Economic Development, Community Development and Engagement Manager and Coordinator Community Partnerships and Safety. The General Manager approved the panel's recommendations on 7 May 2020.

A total of 13 applications, including six Category 1 and seven Category 2 applications, are recommended for funding for a total of \$7,750.

PROPOSAL

Council notes the Connecting Neighbours Grants Program Round 4 successful recipients as listed.

Category	Project Title	Location
Up to \$250	Creative Corners	Austinmer
	Composting Heroes	North Wollongong
	Grand Court Reserve Rejuvenation	Fairy Meadow
	Grant Court Gardens	Fairy Meadow
	Maxwell Road Rest Spot	Austinmer
	Dapto Ambulance Station 50th Anniversary Community Party	Dapto
Up to \$1,000	Family Fun Day	Horsley
	BNC Boomerang Bags	Bellambi
	St Luke's Working Bee & Parent Networking	Dapto
	New Dapto Road Social Cohesion Program	Wollongong
	Gardening Community Care	Helensburgh
	Bundaleer Movie Nights	Warrawong
	Bellambi Community Garden	Bellambi

CONSULTATION AND COMMUNICATION

The Connecting Neighbours Grants Program Round 4 was promoted as follows:

- Council's website
- Social media activity
- Distribution through existing formal and informal networks
- The approach of 'community coaches' from the Community Development Team also continued in the process.

PLANNING AND POLICY IMPACT

This report contributes to the delivery of Our Wollongong 2028 Goal 3 - 'Wollongong is a creative, vibrant city', Goal 4 - 'We are a connected and engaged community' and Goal 5 - 'We are a healthy community in a liveable city'. It specifically delivers on the following:

Community Strategic Plan	Delivery Program 2018-2021	Operational Plan 2019-20
Strategy	3 Year Action	Operational Plan Actions
4.2.1 Support residents, business and visitors to be actively involved in diverse community activities helping to connect neighbours.	4.2.1.2 Support community participation in community activities.	4.2.1.2.3 Pilot, evaluate and implement a 'Connecting Neighbours' Grant program.

RISK MANAGEMENT

The Connecting Neighbours Grants Program has been integrated into the Financial Assistance Procedures Management Policy in accordance with Council's resolution of 29 January 2019.

The provision of coaching and support by Council staff was an additional avenue to manage risk.

The approval process for applications has taken into account a risk assessment. The funding categories have been designed to increase the level of accountability and management in line with increased amounts and associated risk.

FINANCIAL IMPLICATIONS

The Connecting Neighbours Grants Program Round 4 has been delivered in accordance with the current budget allocation.

CONCLUSION

The Connecting Neighbours Grants Program Round 4 has provided a further opportunity for Council to expand the existing programs offered through the Financial Assistance Policy and create greater flexibility in how support is provided for small locally based activities. This grants program demonstrates Council's commitment to working with community members to build on local neighbourhood strengths and add an additional element to our place making initiatives.

CONNECTING NEIGHBOURS GRANTS 2020 - ROUND 4 – Up To \$250

REVIEW PANEL RECOMMENDATIONS

Appl No	Project Name	Name of Group	Project Co-Ordinator	Project Description	Suburb	Requested	Recommended
S1	Creative Corners	N/A	Imogen Ross	We want to make some free standing structures from locally sourced bamboo and various recycled/upcycled weaving materials, and install them as 'spontaneous sculptures' on the corner of Railway Avenue and Park Avenue/Wigram Roads in Austinmer, to delight the many walkers who pass by every day. Since Covid 19, the number of residents walking/jogging/strolling by has increased noticeably and they always stop and admire the 'guerrilla garden' created near the underpass. We think it would be fun to create some sculptural additions that enable passers by to see the area differently and get out community involved in making art from natural materials.	Austinmer	\$250	\$250
S2	Composting Heroes	N/A	Naomi Katz	On behalf of the community and my dear neighbours here in the North Wollongong region, I am asking for grant money to create a greener, more sustainable community. This idea all started when I saw my lovely next-door neighbour tossing out her organic food waste in the Green Bin with the good intention of separating the trash. We then got chatting about the absence of a composting system in our six-unit apartment complex. The lack of green responsibility from our Council made us both angry, this anger then took an inquisitive turn and became an opportunity to start looking into small urban composting systems. I took on the role of coming up with better solutions for us but still found it quite hard to do this without funding or support from the Council. Today, we are asking for a \$250 grant, to support our apartment complex with an urban composting system that could be utilised in our small backspace garden to create a small urban garden. The money granted will be used to purchase two in house Bokashi composting bins and one-year worth of Kokashi accelerator spray (necessary as it breaks down the waste through the anaerobic process). As a Sustainable Communities student at UOW, I find it crucial for waste management to be at the forefront of our communities responsibility. We want to take responsibility for our organic waste since it comprises roughly 70% of our waste. By implementing such a system, we will be in better cohesion with our environment by reducing harmful toxins that get released into the atmosphere when tossed into a landfill. We also hope that by making such a lifestyle change we will inspire the rest of our neighbours to implement a composting system in their homes as well. The benefits of composting are many, and we hope that you will take this on board and implement a communal composting system for further expansion and growth of a greener Wollongong.	North Wollongong	\$250	\$250

Appl No	Project Name	Name of Group	Project Co-Ordinator	Project Description	Suburb	Requested	Recommended
S3	Grand Court Reserve Rejuvenation	N/A	Ian Sheppard	<p>We are one of the first residents in Grand Court and have lived here for 8 years. We have maintained the reserve in Grand Court by mowing the grass, weeding the gardens, and keeping the area tidy and well kept as best we can. The reserve was planted with a range of trees and shrubs, but suffered severely during the period of construction of all the surrounding homes, when parts of it were used as a material storage area.</p> <p>During the recent drought and level 2 water restrictions in the last quarter of 2019, we bucketed water from our homes to all the trees and gardens in the park every day, just to keep the trees and plants alive.</p> <p>However, some of the trees and shrubs were heavily stressed and died during this period, and need to be replaced.</p> <p>In addition, the garden beds and borders need some maintenance with new edging as the original timber has rotted out. We have also acquired and installed three park seats in the reserve, but we now need to do some maintenance and repainting of the seats.</p> <p>There are 3 of us who look after the reserve, plus another 5 or 6 residents, that help us out from time to time, and would no doubt assist should we be successful with a grant. We have the enthusiasm, we just need some additional help to bring the reserve back to its best after the drought.</p> <p>Our neighbours use the park regularly. It is a play area for the children living in the street, who often play a game of soccer on the well manicured grass area (nicknamed "Wembley"). It is also a place where some of the older residents sit in the sunshine after a morning stroll, as well as providing a pleasant outlook for all those who visit or live in Grand Court.</p>	Fairy Meadow	\$250	\$250
S4	Grand Court Gardens	N/A	Phil Luskan	<p>We have been living in the estate established in 2013 and have been maintaining the Northern portion of a council supposed landscape area. at no time has the council ever mowed or given maintenance to this area. In that time we have established through our own costs and labour, gardens with a variety of plants, edging around the gardens made from recycled rubber and purchased from Bunnings at \$38 a metre and installed seating for both housing and the associated towers to encourage families to enjoy their surroundings and a feel good community spirit. All watering is done through our own home watering. We have had top soil and bark delivered over the years and as community we have enjoyed the fruits of our toils.</p> <p>We see this as an ongoing endeavour and have recently found out about the neighbourhood grants. Having said this the \$250 would go towards plant replacements further top soil, bark and compose. as residents we are very proud as a community as to the outcomes and the aesthetics and take pride in hearing all the positive feedback from neighbours and visitors to the estate. Both my wife and I and our neighbour would be more than happy to meet with a council representative on sit to show them what we have achieved. I am sure you are aware that there are continuing on-costs to keep up the maintenance and hope that your committee will look favourably on our application.</p>	Fairy Meadow	\$250	\$250

Appl No	Project Name	Name of Group	Project Co-Ordinator	Project Description	Suburb	Requested	Recommended
S5	Maxwell Road Rest Spot	N/A	Ineka Gow	<p>Maxwell Rd is a hilly street in Austinmer with lovely views from the top. I was talking to a neighbour (Colleen Barclay) about how lovely it would be to have a rest spot where walkers/cyclists could sit and rest after the big walk and enjoy the view- maybe even seeing some whales!</p> <p>I will let ask neighbours if they'd like to get involved with planting and the project will benefit the neighbourhood by providing a communal space to sit and chat.</p> <p>There is also a patch of grass that has died and I would love to plant some native flowers there (preferably native to the Illawarra- I have asked "planting natives Illawarra" about this.</p> <p>I have tried to budget to \$250 exactly but if there are extra charges to be incurred I will cover these myself.</p>	Austinmer	\$250	\$250
S6	Dapto Ambulance Station 50th Anniversary Community Party	N/A	Nicole Colquhoun	<p>Dapto Ambulance Station is built on land donated by the community 50 years ago. The 50th opening anniversary is on 25th July and we would like to hold an event at the station to acknowledge the anniversary.</p> <p>Local paramedics past and present, supporters of the station, local Rotary and Lions members and local residents will be invited to attend. Both Rotary and Lions have raised funds for the station in the past. We plan to provide food, refreshments and a cake on site.</p> <p>There is no funding available by the ambulance service for this event so costs will be covered by the paramedic staff unless funding can be obtained. We love the Dapto community but feel sometimes there is a disconnection between the community and the workers who service this area. We feel this would be a good opportunity for us to thank the community and also for them to show their appreciation to the local ambulance staff. All paramedics live in the Illawarra with most in the Wollongong area.</p>	Dapto	\$250	\$250

APPROVED BY


Greg Doyle
General Manager

Date 6/5/20

CONNECTING NEIGHBOURS GRANTS 2020 - ROUND 4 - Up To \$1,000

REVIEW PANEL RECOMMENDATIONS

Application No.	Project Name	Name of Group	Project Co-Ordinator	Auspice	Project Description	Suburb	Requested	Recommended
S1	Together Apart Playpatch (Covid19 - 2020)	Playpatch	Heather Boardman	Dapto Anglican Church	Playgroup suspended due to Covid-19. Project - 1. Facebook Page - promote local, free family activities - Upload video stories for children - Invite families to submit ideas and pictures. 2. Monthly eNewsletter - Craft photos, book ideas, children's birthday wishes. 3. Outdoor Play space Open - regularly cleaned. 4. Weekly craft kits for families to collect Origin: Idea need for connection during Covid-19 suspension. Benefit to Neighbourhood - connection for families during social distancing due to Covid-19. ** Outdoor Play space open - if permitted at time (Covid-19 dependent).	Dapto	\$1000	NIL
S2	Family Fun Day		Paul Elanjickel	Illawarra Kerala Samajam	We would like to hold a BBQ & Lunch in Horsley Local park to welcome and join our Indian community new neighbours and organise games like cricket and football. From this we can talk and understand if they need any help as they are new to our community. We have 65 families in our organisation, so we can help them in many ways.	Horsley	\$1000	\$1000
S3	St Luke's Working Bee & Parent Networking	N/A	Carleigh Pett	St Luke's Preschool	At St Luke's Preschool we believe in creating an environment where all stakeholders feel like they belong, are valued and important. At St Luke's we have large and engaging yard, which is a draw card for many of the people who are part of our St Luke's community. We have decided this year to hold a Preschool Working Bee to help build the partnership with our families and support them in networking. As many of our families are working parents, there is little opportunity for them to form relationships or communicate with one another. We acknowledge that parenting can be an isolating process, particularly in the early years. We also acknowledge that not all families have a support network of friends and family around them. We believe that people who work together for common goal form a closeness and bond, and believe that our working be will do exactly that - connect our families and support them in a laid back, positive, team environment, to form friendships and build connection. This project will also benefit our preschool, by providing maintenance of our outdoor environment from both an aesthetic and safety point of view.	Dapto	\$1000	\$250
S4	BNC Boomerang Bags	N/A	Janet Mitchelson	Bellambi Neighbourhood Centre	Our idea came from recognising the amount of plastic bags that are used by our community centre, whilst supporting the local community of Bellambi. We would LOVE to make REUSABLE BAGS, from recycled material, for our shop: Bellambi Community Centre Pantry, to enable our clients, and our centre, to cut-down on our plastic bag use.	Bellambi	\$1000	\$1000

CONNECTING NEIGHBOURS GRANTS 2020 - ROUND 4 - Up To \$1,000

REVIEW PANEL RECOMMENDATIONS

Application No.	Project Name	Name of Group	Project Co-Ordinator	Auspice	Project Description	Suburb	Requested	Recommended
					<p>Bellambi Community Centre Pantry caters for up to 80 families and individual members each week. We sell heavily discounted grocery items. alongside approximately 100 kgs of free - for - our community donated, fruit, vegetables and bread.</p> <p>Our shop supports the vast majority of our community members, including those that live in Bellambi's approx 850 social housing homes.</p> <p>Further to our current plastic bag over-use - We feed many people in our community, a nutritious free lunch each Wednesday. This means we use a further 10 plastic bags a week, to transport our shopping from the local supermarket to our centre.</p>			
S5	Community Will and Funeral Pre-Arrangement Symposiums	N/A	Tessha Mearing	Our Community Project – Port Kembla	<p>I want to hire a solicitor to come and do a workshop in Port Kembla, where I live, which runs through the process of creating a legal will. The aim is for people to leave the session with a completed legal will as well as establish Enduring Power of Attorney and Appointment of Enduring Guardian.</p> <p>I know there are many people in the community who don't have these important documents and I hope this will get people to "get around to it" in a way that is not intimidating. I would like to run a second session in a similar manner that focuses on funeral pre-arrangement so that people can learn, express and record their wishes for what happens when they die.</p> <p>I have spoken to a solicitor who is willing and able to present the will and other legal document creation as a group workshop for a reduced fee of \$220 per hour. I have spoken to a funeral director who has agreed to present the second session on funeral pre-arrangement.</p> <p>The solicitor estimates it will take 3 hours and she will provide templates for the three different types of wills, and the forms for power of attorney and appointment of enduring guardian from the relevant government bodies. She will present the documents, provide information on their completion and witness the documents of any people wishing to appoint an attorney or an enduring guardian. She will then store the documents free of charge and can see anyone who doesn't have their appointed person with them on the day at a later date and witness the appointed guardian's signature at no cost.</p> <p>In summary, all attendees should be able to obtain at no cost, a completed legal will and power of attorney and enduring guardian documents which are stored safely by a solicitor.</p> <p>I would like to run a second session where we get people together to pre-arrange their funeral. This involves discussing all the options and keeping a record of them for when the time comes along with</p>	Port Kembla	\$950	NIL

CONNECTING NEIGHBOURS GRANTS 2020 - ROUND 4 - Up To \$1,000

REVIEW PANEL RECOMMENDATIONS

Application No.	Project Name	Name of Group	Project Co-Ordinator	Auspice	Project Description	Suburb	Requested	Recommended
					<p>completing the family history paperwork required when somebody dies. I would like to employ a funeral director from Tender Funerals to run this session and go over the funeral prearrangement process while attendees complete their own documents which they can take home or they could store them at Tender Funerals (or both) with no obligation to use Tender when the time comes, of course. The purpose is to allow people to have an informed choice in what happens after they pass and to record their wishes for their loved ones to act on when the time comes.</p> <p>I would have liked to do these in the next 2 months, however, do to Covid 19 I am putting a November date down.</p>			
S6	New Dapto Road Social Cohesion Program	N/A	Cheryl Ellison	Housing Trust	<p>We have 26 units here at New Dapto Road, and there is a big space out the back that is not being utilised. The units are managed by the Housing Trust. We recently had a block meeting, to discuss how to get people to get along better and stop arguing over things like parking and rubbish. We had about 12 tenants at the meeting and we discussed different ideas around projects to bring everyone together. Nearly everyone wanted to clear out the space out the back and turn it into vegetable and herb gardens.</p> <p>Housing Trust have agreed to do the heavy work of putting in sleepers and the soil. Once that is done we will create a flyer and invite every tenant of new Dapto Road to come down for the planning of the gardens, and agree on a planting schedule.</p> <p>We expect this project to bring a lot of our neighbours together, to get to know one another better. We know there are a lot of lonely people in this complex that don't get out much, particularly those with disabilities and illness, and we hope they will take the opportunity to join in. It is hoped working together they will feel safer getting out and about in the complex more and help us make the back area beautiful. We can all share the skills we have with each other and learn from one another and share the produce we grow.</p>	Wollongong	\$1000	\$1000
S7	Gardening Community Care	N/A	Nicole Burrill	Helensburgh & Stanwell Park Anglican Church	<p>Helensburgh and Stanwell Park Anglican Church is a church who is active in the 2508 region of Illawarra, with members who care to look out for people in practical ways.</p> <p>Recently, a small team of friends from the church have combined their passion for gardening, with the desire to care for our neighbours (in the broader community sense). We have organised several small gardening projects, for people who need it including (but not limited to):</p> <p>1) For a full-time carer of an autistic son: planting, mulching and edging her front garden</p>	Helensburgh	\$1000	\$1000

CONNECTING NEIGHBOURS GRANTS 2020 - ROUND 4 - Up To \$1,000

REVIEW PANEL RECOMMENDATIONS

Application No.	Project Name	Name of Group	Project Co-Ordinator	Auspice	Project Description	Suburb	Requested	Recommended
					<p>2) For an elderly neighbour straight out of hospital to transforming his front garden into a stone pathway, with a bench seat where he is able to wait easily for his taxi pickup service</p> <p>3) For a mum with terminal cancer: weeding, mulching and planting to create an easily accessible herb patch.</p> <p>4) For a resident with a walking frame: weeding his front garden.</p> <p>We want to move the group from being just a few friends to being under the support of the Helensburgh and Stanwell Park Anglican Church. People in the church can get actively involved and also suggest people in our community who may need a gardening hand. The grant is helping us to do this as we have now approached Helensburgh & Stanwell Park Anglican Church as the support organisation.</p> <p>The Green Care project will help the neighbourhood by:</p> <ul style="list-style-type: none"> - Caring for people in a practical way and helping them progress with their gardens where under their normal conditions they may not have a chance or be physically able to themselves. - Caring for people in a social way and the interaction will create new and/or deeper friendships as help is offered in their need. It has the potential to open doors into many people's lives whom they otherwise would never have met. - Caring for people emotionally, by esteeming them unconditionally. <p>The projects lend the care-receiver to be involved - enabling them to be the decision-maker in the process, involved physically (if able), and at the very least enjoy a social experience where everyone is included. The receiver is left with a gift of a beautified garden to lift their spirit and situation.</p> <p>For the gardeners - they are encouraged to contribute their personal gifts for the situation in numerous ways: project development, design, deciding what resources of their own to allocate to them (eg tools, plants etc), their time, knowledge and experience. Provided with a positive experience of reaching out to their local communities, the gardeners leave happy to see their simple efforts having such a positive impact.</p> <p>It is all inclusive - The projects are for any age, ethnicity, faith or lifestyle as the tasks are simple, it's local, and it's an act of kindness to meet a need, not anything imposed on. Children can participate, the care-receivers family members can participate, it is not limited.</p> <p>Working together, prompting richer cross-community ties between diverse sections of the local community (Residents, Businesses (as</p>			

CONNECTING NEIGHBOURS GRANTS 2020 - ROUND 4 - Up To \$1,000

REVIEW PANEL RECOMMENDATIONS

Application No.	Project Name	Name of Group	Project Co-Ordinator	Auspice	Project Description	Suburb	Requested	Recommended
					<p>they come onboard for donations etc), Police, Health workers, Church leaders) for lasting benefit within the wider community.</p> <p>Local churches are able to demonstrate the message of the Christian faith practically, building on relationships with their surrounding community for further outreach.</p> <p>For all involved these projects provide a positive experience in reaching out in love to a local community and leaves a legacy of physical change. Whilst the projects are small, they are an important step up.</p>			
S8	Bundaleer Movie Nights	N/A	Tere Apolo	Warrawong Residents Forum Incorp	<p>The Womens Group in the Bundaleer Social Housing Estate has been meeting over the last 6 months to work on ways to make our community stronger. We want to increase community connectedness and improved safety in our area and have had ideas for a range of community activities to promote this. One of these is to run a movie night in Howard Fowles Park. The local community will bring their chairs to the park and food will be available. The festival atmosphere will encourage our neighbours to come out of their homes, to socialise, and to connect with each other, which will be even more important post COVID-19. It will help to reduce isolation and promote a sense of local pride. The night will be promoted to the community by word of mouth, a letter box drop of a flier and by the Bundaleer Facebook page. There will be no charge for either attending the event or for food. The movie night will be run once social distancing restrictions have been lifted. Warrawong Community Centre have agreed to mentor the Womens Group to manage and implement the project including obtaining permission from Council and the Land and Housing Corporation. We will promote the events to other residents and organise the actual event. The Women's Group has been established in Bundaleer with the support of the Place Planning Program, a partnership between Dept of Communities and Justice and Mission Australia which aims to strengthen social housing communities and with the further support of Barnardos. Mission Australia will support the movie night with funds but need the support of this sponsorship without which the event may not be able to go ahead.</p>	Warrawong	\$1000	\$1000
S9	Bellambi Community Garden	N/A	Gabrielle Fifield	Owners Corporation of 74 Cawley Street, Bellambi	<p>We live in a lovely townhouse complex of 24 units with a communal courtyard that hardly ever gets used. The community here consists of a mixed demographic - young single mothers, single adults, couples and widowed elderly people. As each unit has only 2 bedrooms, the family households here are only 1-2 people max. Many of whom are living alone, isolated with few visitors per year. Our hope is that a community vegetable garden in our complex can offer an opportunity for people to get to know their neighbours,</p>	Bellambi	\$1000	\$1000

CONNECTING NEIGHBOURS GRANTS 2020 - ROUND 4 - Up To \$1,000

REVIEW PANEL RECOMMENDATIONS

Application No.	Project Name	Name of Group	Project Co-Ordinator	Auspice	Project Description	Suburb	Requested	Recommended
					<p>share friendship, tips and recipes and create a community that helps one another.</p> <p>After rejuvenating a small unused strip of earth on the common property of our complex to create a herb garden in 2019, we have received lots of compliments and expressions of interest from the neighbours wanting to get involved.</p> <p>We, the strata committee of 74 Cawley Street Bellambi, would love to create a useful space in our common area. A place for our neighbours to get alongside each other and work together in the sun to create food for our little community as well as be social.</p> <p>We will use as many recycled items as possible in our vege patch. Donated tools, soil, compost and seedlings will be a major contributor to the garden. And for it to be fully self-sufficient we would like to incorporate a worm farm, seedling farm and composting area to minimise our load of food waste on the Wollongong Council each year. The design of the vegetable garden will be based on a system wicking beds. These use far less water than traditional patches and require less watering and maintenance. They are also elevated off the ground to assist our less able-bodied neighbours to be involved in tending the garden and harvesting. The particular style of garden we are interested in is created using recycled IBC tanks, cut in half to create freestanding garden beds.</p> <p>Although there is a considerable outlay in funds to get the garden up and running, it will be fairly affordable to keep going with small contributions from the neighbouring community who would like to keep it happening. Your assistance in funding the initial setup will be a great encouragement to everyone who is keen to be involved. Thanks in advance for considering our application.</p> <p>Gabrielle, Bronwyn and Lynette - Strata committee of 74 Cawley Street, Bellambi NSW 2518</p>			

APPROVED BY


Greg Doyle
General Manager

Date

8/5/2020

ITEM 4 DRAFT PLANNING PROPOSAL - HOME EMPLOYMENT USES

A draft planning proposal is proposed to be prepared to resolve anomalies in the permissibility of home employment uses between the State Environmental Planning Policy (Exempt and Complying Development Codes) 2008 (SEPP) and the Wollongong Local Environmental Plan (LEP) 2009. The permissibility of land uses relating to home occupations, home businesses and home industries requires clarification. In particular, home industry – food production, and home business – food production, which are not permitted by either the SEPP or LEP.

On 2 April 2020, the Wollongong Local Planning Panel supported the preparation of a draft Planning Proposal.

This report discusses the background and need for the preparation of the draft Planning Proposal. It is recommended that a draft Planning Proposal be advanced to resolve the anomaly.

RECOMMENDATION

- 1 A draft Planning Proposal be prepared to update the permissibility of home employment uses in the Wollongong Local Environmental Plan 2009, specifically to:
 - a Include home occupations as permitted without consent in the land use tables for the R3, R4, B2, B3, B4 and B6 zones.
 - b Include home businesses as permitted with consent in the land use tables for the RU2, RU4, R1, R2, R3, R4, R5, E3, E4, B2, B3, B4 and B6 zones.
 - c Include home industries as permitted with consent in the land use tables for the RU2, RU4, R1, R2, R3, R4, R5, E3 and E4 zones.
 - d Amend Clause 5.4 Controls relating to miscellaneous permissible uses, to include a subclause that specifies that home occupation has a maximum floor area of 30 square metres.
- 2 The draft Planning Proposal be forwarded to the NSW Department of Planning, Industry and Environment for Gateway determination.
- 3 Following a Gateway determination, the draft Planning Proposal be exhibited for a minimum period of 28 days.
- 4 The NSW Department of Planning, Industry and Environment be requested to issue authority to the General Manager to exercise Plan Making delegations, in accordance with Council's resolution of 26 November 2012.

REPORT AUTHORISATIONS

Report of: Chris Stewart, Manager City Strategy

Authorised by: Linda Davis, Director Planning + Environment - Future City + Neighbourhoods

ATTACHMENTS

- 1 Advice of the Wollongong Local Planning Panel

BACKGROUND

Under the former Wollongong Local Environmental Plan 1990 home employment was permitted with consent in the (1), 2(a), 2(a1), 2(b), 2(c), 3(a), 3(b), 3(c), 3(d), 5, 6(c), 7(b), 7(c), 7(c1), 7(d) and 9 zones. Home employment was defined as:

home employment means an occupation which is carried on in, or from a dwelling, or within or from the curtilage of a dwelling-house or residential flats, by the permanent residents of the dwelling, and that does not involve any of the following:

- (a) the employment on the premises of persons other than those residents,

- (b) *interference with the amenity of the neighbourhood by reason of the emission of noise, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit or oil, or otherwise,*
- (c) *the display of goods, whether in a window or otherwise,*
- (d) *the exhibition of any notice, advertisement or sign (other than a notice, advertisement or sign exhibited to indicate the name and occupation of those residents),*
- (e) *the use of premises as a brothel or bed and breakfast accommodation.*

The Standard Instrument LEP program commenced in 2006 to create a common format and content for LEP's. Under the Standard Instrument home employment was redefined into three separate definitions - home occupations, home businesses and home industries.

home occupation means an occupation that is carried on in a dwelling, or in a building ancillary to a dwelling, by one or more permanent residents of the dwelling and that does not involve:

- (a) *the employment of persons other than those residents, or*
- (b) *interference with the amenity of the neighbourhood by reason of the emission of noise, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit or oil, traffic generation or otherwise, or*
- (c) *the display of goods, whether in a window or otherwise, or*
- (d) *the exhibition of any signage (other than a business identification sign), or*
- (e) *the sale of items (whether goods or materials), or the exposure or offer for sale of items, by retail, but does not include bed and breakfast accommodation, home occupation (sex services) or sex services premises.*

home business means a business that is carried on in a dwelling, or in a building ancillary to a dwelling, by one or more permanent residents of the dwelling and that does not involve:

- (a) *the employment of more than 2 persons other than those residents, or*
- (b) *interference with the amenity of the neighbourhood by reason of the emission of noise, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit or oil, traffic generation or otherwise, or*
- (c) *the exposure to view, from any adjacent premises or from any public place, of any unsightly matter, or*
- (d) *the exhibition of any signage (other than a business identification sign), or*
- (e) *the sale of items (whether goods or materials), or the exposure or offer for sale of items, by retail, except for goods produced at the dwelling or building,*

but does not include bed and breakfast accommodation, home occupation (sex services) or sex services premises.

home industry means a dwelling (or a building ancillary to a dwelling) used by one or more permanent residents of the dwelling to carry out an industrial activity that does not involve any of the following:

- (a) *the employment of more than 2 persons other than those residents,*
- (b) *interference with the amenity of the neighbourhood by reason of the emission of noise, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit or oil, traffic generation or otherwise,*
- (c) *the exposure to view, from any adjacent premises or from any public place, of any unsightly matter,*
- (d) *the exhibition of any signage (other than a business identification sign),*

- (e) *the sale of items (whether goods or materials), or the exposure or offer for sale of items, by retail, except for goods produced at the dwelling or building, but does not include bed and breakfast accommodation or sex services premises.*

(Note: Home industry is a subset of the light industry use. **Industrial activity** is defined as the manufacturing, production, assembling, altering, formulating, repairing, renovating, ornamenting, finishing, cleaning, washing, dismantling, transforming, processing, recycling, adapting or servicing of, or the research and development of, any goods, substances, food, products or articles for commercial purposes, and includes any storage or transportation associated with any such activity.)

As part of the preparation of draft Wollongong LEP 2007-08 Council resolved to permit:

- Home occupations without consent in the RU1, RU2, RU4, R1, R2, R3, R4, R5, B1, B2, B3, B4, B6, E3 and E4.
- Home businesses with consent in the RU2, RU4, R1, R2, R3, R4, R5, B1, B2, B3, B4 and B6 zones
- Home industries with consent in the RU2, RU4, R1, R2, R5 and E4 zones (and where light industries were permitted in the IN1, IN2, IN3, IN4 and B6 and B7 zones)

The Draft Wollongong LEP was exhibited in 2008 on this basis.

On 22 February 2009, State Environmental Planning Policy (Exempt and Complying Development Codes) 2008 commenced. At the time of its commencement Home businesses, home industries and home occupations was development specified in the General Exempt Development Code. There were no standards specified for this type of development except that the elements that comprise this type of development must be in accordance with the definitions in the Standard instrument. Accordingly, the three uses could occur as Exempt Development (no development assessment of consent required).

On 27 February 2009, the SEPP was amended to include a development standard for Home businesses, home industries and home occupations that this development must not involve a change of building use, which limits the change to 10% of the floor area under the Building Code of Australia.

On 26 February 2010 the Wollongong LEP 2009 was gazetted. In finalising the LEP, the Department of Planning removed home businesses and home industries, from some of the land use table as these uses were covered by the SEPP. The Department of Planning also reduced the number of zones that home occupations were permitted without consent. The Wollongong LEP 2009 Land Use Table permits the following:

- Home occupations are permitted without consent in the RU1, RU2, RU4, R1, R2, R5, E3 and E4 zones.
- Home businesses are not listed as permissible in any zone (permissibility relies on the SEPP).
- Home industries as a form of light industry, are permitted in zones where light industries are permitted with consent, namely in the B6, B7, IN1, IN2, IN3 and IN4 zones.

The Wollongong LEP 2009 was one of the first LEP's to be gazetted under the Standard Instrument LEP program. A review of other LEPs from Council areas that were gazetted after the Wollongong LEP 2009, including the West Dapto LEP 2010, do permit home businesses and home industries, with consent in certain zones and therefore the Exempt and Complying Development provisions of the SEPP are enabled in those Council's.

On 25 February 2011, the SEPP was amended to exclude manufacture of food or skin penetration procedures from being permitted as exempt development as a home business, a home industry or a home occupation. A development standard was also inserted requiring that if the development is on land to which an LEP applies it must comply with the applicable standards in clause 5.4(2) and (3). Clause 5.4(2) and (3) in the Wollongong LEP 2009 states that home businesses and home industries must be permitted in the zone and meet certain size restrictions (30m² and 50m² respectively).

On 22 February 2014 the SEPP was further amended to enable Home businesses that involve the manufacture of food, as Complying Development. The standards were that the development must not

involve a change of building use, must comply with Clause 5.4 of the applicable LEP and comply with AS4674-2004 *Design, construction and fit-out of food premises*. The 22 February 2014 amendment also inserted requirements for business identification signage for home occupations, home businesses and home industries.

Although the SEPP was amended to enable home businesses involving food manufacturing as Complying Development, as home businesses are not permitted under the Wollongong LEP as local development they are not enabled as Complying Development under the SEPP.

A Councillor Briefing on the proposed Planning Proposal occurred on 4 May 2020.

PROPOSAL

The inconsistency between the SEPP and LEP, has created confusion around the permissibility of all three uses. In particular, it has impacted on home businesses or home industries that produce food or drink for markets or other sales. The food production use has been excluded from the SEPP as exempt development and is not permitted by the LEP as local development. As Complying development is a form of local development, the use must be listed in the LEP as being permitted with development consent.

Under the "Food Regulation Partnership" adopted by all NSW Councils and the NSW Food Authority in 2018, the increasing prevalence of home-based food businesses was recognised and the responsibility of surveillance of home-based food businesses was transferred from the Authority to Councils. As such, Council is now obliged under the partnership agreement to ensure all food businesses are operating in accordance with the relevant standards for producing safe food.

Council receives regular enquiries about from residents wishing to establish home-based businesses. Additionally, as a consequence of the COVID-19 pandemic and subsequent loss of employment, Council is currently receiving numerous additional requests around the establishment of home-based food businesses.

As home-based preparation of food for sale needs to meet NSW Health Food Authority standards to prevent food contamination, the assessment of a development application enables the standard for food production to be specified by Council. It also allows Council to identify all home-based food businesses operating in the LGA and ensure compliance with the Food Safety Standards.

Home industries are currently permitted in the light industrial zones, however the construction of new residential development is prohibited. Existing dwellings within industrial precincts, could be used for home industries. Home industries have historically been allowed in residential areas subject to requirements. Confirming the inclusion of home industries in residential zones has the potential to impact on local amenity. Therefore, the definition of home industry (and the other 2 uses) requires the use to not impact on the amenity of the neighbourhood by noise, fumes, waste, traffic and other emissions. If Council receives complaints the use will be investigated.

The LEP and SEPP currently do not include any development standards for home occupations. It is proposed to limit the size of the use to 30m² (the same standard as home businesses). To introduce the requirement, the use needs to be listed in the land use tables and the size restriction included in clause 5.4.

To address the permissibility anomalies, a Housekeeping amendment to the Wollongong LEP 2009 is proposed to be prepared. The draft Planning Proposal proposes to amend the Wollongong LEP 2009 to:

- a) include home occupations as permitted without consent in the land use tables for the following (additional) zones R3, R4, B2, B3, B4 and B6. Noting the use is currently permitted in the RU1, RU2, RU4, R1, R2, R5, E3 and E4 zones.
- b) include home businesses as permitted with consent in the land use tables for the RU2, RU4, R1, R2, R3, R4, R5, E3, E4, B2, B3, B4 and B6 zones.
- c) include home industries as permitted with consent in the land use tables for the RU2, RU4, R1, R2, R3, R4, R5, E3 and E4 zones.

- d) amend Clause 5.4 Controls relating to miscellaneous permissible uses to include a subclause that specifies that Home occupation has a maximum floor area of 30m².

CONSULTATION AND COMMUNICATION

Consultation with Council Staff

The draft Planning Proposal has been communicated to internal Council staff from Regulation and Enforcement Division and Development Assessment and Certification Division. Both Divisions are supportive of the proposal as it would enable Exempt and Complying Development provisions for home business and home industries and/or permit a Development Application to be considered which would potentially resolve current enforcement issues relating to these type of uses. It would also resolve an inconsistency as these uses are permitted in other Council's except Wollongong LGA.

Consideration by the Wollongong Local Planning Panel

The draft Planning Proposal was referred to the Wollongong Local Planning Panel for advice under the Local Planning Panels Direction – Planning Proposals issued under Section 9.1 of the Environmental Planning and Assessment Act 1979. The Panel considered the proposal at its meeting of 2 April 2020. The Panel advised that they accept the recommendation of the staff to resolve this anomalous provision in the current LEP to allow Home Occupations, Home Businesses and Home Industries to be made permissible uses thus allowing the SEPP provisions to apply (Attachment 1).

NSW Department of Planning, Industry and Environment

Should Council proceed with a draft Planning Proposal to make the amendments, this would be forwarded to the NSW Department of Planning, Industry and Environment for a "Gateway" determination. The Gateway determination would outline the exhibition requirements (suggested at 28 days for exhibition) and the consultation with government agencies.

Exhibition would include documents being available:

- On Council's website.
- Council's Customer Service Centre
- Council's Central Library.

PLANNING AND POLICY IMPACT

This report contributes to the delivery of Our Wollongong 2028 Goal 2 "we have an innovative and sustainable economy".

It specifically delivers on core business activities as detailed in the Land Use Planning Service Plan 2019-20.

FINANCIAL IMPLICATIONS

There are no financial implications resulting from this report.

CONCLUSION

It is recommended that Council support the preparation of a draft Planning Proposal to remove an anomaly to clarify the permissibility of Home Occupations, Home Businesses and Home Industry in certain zones.



REZONING REVIEW RECORD OF DECISION

DATE OF DECISION	Date 2 April 2020
PANEL MEMBERS	Alison McCabe, Sue Francis, Steven Layman
APOLOGIES	Nil
DECLARATIONS OF INTEREST	Nil

REZONING REVIEW

Planning Proposal PP-2019/10 – Home Occupation, Home Business, Home Industry housekeeping amendment

LOCAL PLANNING PANEL CONSIDERATION AND DECISION

The Panel considered the material provided in the Council planning report and the matters raised and/or observed at meeting.

Based on this review, the Panel determined that the proposed instrument:


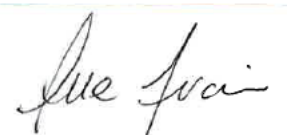
- ☒ **should** be submitted for a Gateway determination because the proposal has demonstrated strategic and site-specific merit
- ☐ **should not** be submitted for a Gateway determination because the proposal has
- ☐ not demonstrated strategic merit
 - ☐ has demonstrated strategic merit but not site specific merit

The decision was unanimous

REASONS FOR THE DECISION

The Panel accepts the recommendation of the staff to resolve this anomalous provision in the current LEP to allow Home Occupations, Home Businesses and Home Industries to be made permissible uses thus allowing the State Exempt provisions to apply.

The PP should proceed to Gateway.

PANEL MEMBERS	
	
Alison McCabe	Sue Francis

 Steven Layman	
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SCHEDULE 1		
1	PANEL REF – LGA – DEPARTMENT REF - ADDRESS	PP-2019/10
2	LEP TO BE AMENDED	Wollongong LEP 2009
3	PROPOSED INSTRUMENT	n/a
4	MATERIAL CONSIDERED BY THE PANEL	Material in Planning report

ITEM 5

DRAFT PLANNING PROPOSAL - STAGE 1 HERITAGE SCHEDULE REVIEW -
HOUSEKEEPING AMENDMENTS TO EXISTING LOCAL HERITAGE ITEMS

The Wollongong Local Environmental Plan 2009 currently identifies 475 heritage items and nine Heritage Conservation Areas as being of significant. The Heritage Schedule was last substantially updated in 2009 and now requires various housekeeping amendments to reflect changes in property boundaries and property descriptions, as well as amending historic errors in items names and descriptions.

The purpose of this Report is to progress Stage 1 of the Heritage Schedule Review Project which includes relatively minor housekeeping amendments to existing local heritage items. It is noted that the progression of Stage 2 of the Heritage Review, which relates to the potential listing of new local heritage items will be subject to a separate report to Council. The proposal was supported by the Wollongong Local Planning Panel, and it is recommended that Council resolve to prepare a draft Planning Proposal.

RECOMMENDATION

- 1 A draft Planning Proposal be prepared to progress various housekeeping amendments to the heritage list contained within Schedule 5 and the Heritage Maps of the Wollongong Local Environmental Plan 2009, as detailed in Attachments 1 and 2.
- 2 The draft Planning Proposal be forwarded to the NSW Department of Planning, Industry and Environment for Gateway Determination.
- 3 Should a Gateway Determination be issued, the draft Planning Proposal be placed on public exhibition for a minimum period of 28 days.
- 4 The Department of Planning, Industry and Environment be requested to issue authority to the General Manager to exercise plan making delegation in accordance with Council's resolution of 26 November 2012.

REPORT AUTHORISATIONS

Report of: Chris Stewart, Manager City Strategy

Authorised by: Linda Davis, Director Planning + Environment - Future City + Neighbourhoods

ATTACHMENTS

- 1 List of Proposed Amendments to Schedule 5 of the Wollongong Local Environment Plan 2009
- 2 Map Book - Proposed Amendments to Existing Heritage Curtilages
- 3 Recommendations of the Wollongong Local Planning Panel Dated 2 April 2020

BACKGROUND

Council has an ongoing role in managing and conserving the broad range of natural and cultural heritage sites throughout the Local Government Area (LGA). There are 475 heritage items and nine Conservation Areas currently listed in Schedule 5 of the Wollongong Local Environmental Plan 2009 with associated curtilages mapped in the LEP Heritage Maps. An additional seven (7) items are listed under the State Environmental Planning Policy (Three Ports) 2013 and the State Environmental Planning Policy (State Significant Precincts) 2009 for items within the Calderwood and Sandon Point precincts. There are also 24 sites listed as State Heritage items under the NSW Heritage Act 1977, which are also reflected in the LEP.

The listing in the LEP heritage schedule generally covers the whole of the property, but the listing description can explain further the elements that are significant; for example, the house, the gardens, the interiors, and/or any other elements.

An inventory sheet known as a State Heritage Inventory Form (SHI Form) is prepared for each item. In earlier decades, this would essentially be a field record sheet, but current industry practices require a detailed assessment of heritage values. The SHI Form can be used as part of development assessment, heritage management or to inform court proceedings. The heritage listings and inventory information are also an important resource for owners and prospective applicants. Up-to-date information provides certainty and assists in streamlining design and application processes and provides a basis for access to conservation incentive schemes.

Heritage Schedule Review Project

On 28 July 2010 Council resolved to undertake a major review of the Heritage Schedule in the Wollongong Local Environmental Plan 2009. The preparation of a new Thematic History of Wollongong was the first step of this Review. The Thematic History was adopted by Council on 11 February 2011 and historic themes were identified as a basis for the review of the Heritage Schedule.

Since this time, Council officers and Council's consultant Heritage Advisor have been reviewing and compiling detailed inventory forms and information in relation to all existing heritage items. This inventory information has been uploaded onto the State Heritage Inventory database on the Heritage NSW Website so that the history and significance of heritage items is clearly defined and readily available. This information did not previously exist. Due to the large number of items, this has been a significant task and has taken considerable time and resources. This process has also allowed each heritage properties listing details within the Wollongong Local Environmental Plan 2009 to be reviewed and for necessary amendments to be identified.

On 17 September 2018 Councillors were briefed on the progression of the Wollongong Heritage Schedule Review Project. The Heritage Schedule Review project will be reported in 2 Stages with two separate draft Planning Proposals.

- Stage 1 (the subject of this report), deals with more minor housekeeping amendments to existing heritage items.
- Stage 2 (subject to a future report), will seek to progress a number of potential new heritage items that have been identified. This Stage 2 report is anticipated to progress following initial consultation with owners and is anticipated to require significant consultation and consideration.

On 28 October 2019 Council resolved to endorse the Wollongong Heritage Strategy and Implementation Plan 2019-2022. Strategy 2 *Maintain an up to date list of heritage items* and Action 2.1 in the Implementation Plan "Finalise the review of the Wollongong Heritage Schedule and update the State Heritage Inventory accordingly" specifically relates to the recommendations of this report.

Aboriginal Cultural Heritage

The Wollongong City Council Local Government Area is rich in Indigenous history and the traditional owners and local Aboriginal Community are active in caring for Country and managing both tangible and intangible forms of cultural heritage. Sandon Point and Bellambi Point Aboriginal Places are listed under the NSW National Parks and Wildlife Act 1974 and Hill 60 is recognised on the State Heritage Register under the NSW Heritage Act 1977 for its outstanding Aboriginal Heritage values.

Aboriginal Heritage sites are largely managed under the NSW National Parks and Wildlife Act 1974 and are listed on the Aboriginal Heritage Information Management Register (AHIMs), managed by the Department of Planning, Industry and Environment (former Office of Environment and Heritage). Due to the sensitive nature of many sites, the local Aboriginal Community has consistently expressed the view that the Local Environmental Plan is not a culturally appropriate place to list many places of Aboriginal Cultural Heritage Significance. As a result, the number of listings on the Wollongong Local Environment Plan 2009 that are of significance for Aboriginal Heritage values is limited.

A Draft Aboriginal Cultural Heritage Bill (2017) is currently being prepared by the State Government to address a range of issues with the management of Aboriginal Heritage sites across NSW. The Draft Bill will broaden protection of Aboriginal Cultural Heritage (ACH) and ensure that the local Aboriginal

Community is the key holder of ACH knowledge and decision making. Council Staff continue to be active in providing feedback and input into the State Government legislative reforms.

PROPOSAL

The Wollongong Local Environmental Plan came into force on the 26 February 2010. As an outcome of the detailed review of items a large number of necessary housekeeping amendments to the heritage schedule have been identified to ensure that Schedule 5 is up to date.

These amendments are essential to ensure that Council has accurate heritage information to assist with customer enquiries, development applications, planning proposals and various Council projects. The types of minor amendments required to address various administrative issues in the listing include the following:

- Amending spelling errors in item names;
- Amending errors in addresses and listed suburbs;
- Adding Lot and Deposited Plan (DP) numbers to capture the full extent of an items curtilage due to shifting property boundaries or incorrect descriptions from 2009;
- Updating Lot and DP's to reflect changes in property descriptions such as subdivisions that have reduced the curtilage of an item since 2009; and
- Changing the level of significance of items from local to State to reflect the state listing of items under the NSW Heritage Act 1977;
- Removal of nine items that have been demolished or are now covered by other heritage legislation (listed below);
- Re-listing two items that are mapped as heritage items in the Wollongong Local Environmental Plan 2009 Heritage Maps but do not appear on Schedule 5 due to administrative errors in 2009 (listed below).

The State Heritage Inventory (SHI) Forms for all existing heritage items have now been updated with additional historic information, updated photographs and various other amendments. The SHI Forms are accessible via the NSW Heritage Inventory and can be accessed via the NSW Heritage Database website: <https://www.environment.nsw.gov.au/heritageapp/heritagesearch.aspx>

The proposal is to prepare and exhibit a draft Planning Proposal to progress various administrative updates and amendments to the list of existing heritage items within Schedule 5 of the Wollongong Local Environmental Plan 2009. Attachment 1 lists the housekeeping amendments required.

Each item listed on Schedule 5 of the Wollongong Local Environmental Plan 2009 is also mapped with a heritage "curtilage" in the Local Environmental Plan Maps. Attachment 1 lists the changes to the LEP Heritage Maps that are also required to reflect the above administrative changes and address historic inaccuracies in mapping. The existing mapped curtilages of affected items and the proposed changes are also shown in Attachment 2.

Removal of Items

The draft Planning Proposal proposes the removal of seven items from Schedule 5 of the Wollongong Local Environmental Plan 2009 due to demolition or reassessment of their heritage significance.

These items include:

- 1 *Former Guest House* 300-302 Princes Highway, Bulli (#6187) - Building Demolished by RMS;
- 2 *Stand of Norfolk Island Pines* Lawrence Hargrave Drive, Clifton (#6136) - Trees were removed by RMS during construction of the Sea Cliff Bridge;
- 3 *Site of former cottage* 12 Robertson Street, Helensburgh (#6101) - Building was destroyed by fire & subsequently demolished;

- 4 *House 1 Taronga Avenue, Mangerton (#6279)* - Assessment of Heritage Significance completed by Zoran Popovic October 2014 recommends item should be removed from LEP Heritage Schedule. In 2019, development application DA-2018/1355 was approved by the Wollongong Local Planning Panel for demolition of the building and construction of a dual occupancy. The heritage assessment was considered as part of the development application assessment. The building has recently been demolished;
- 5 *Mural 189-191 Wentworth Street, Port Kembla (#6309)* - Mural has been assessed as not meeting the criteria for listing. Is intended to be replaced due to poor condition in consultation with the local Community; and
- 6 *Avenue of plantings Keerong Street, Russell Vale (#6203)* - Assessment of Heritage Significance completed by Zoran Popovic in 2014 recommends removal from LEP Heritage Schedule. Aerial photos indicate that the trees were planted between 1961 and 1977, and while the trees are a landscape feature they don't have heritage significance. It is noted that no trees are intended to be removed by Council; and
- 7 *Norfolk Island Pines Mitchell Road, Woonona (#6516)* – The Norfolk Island Pines were located between Gray Street and Kialoa Road and were removed by the RMS in 2006-8 for the Northern Distributor / Memorial Drive extension.

Two items are also proposed to be removed from the Heritage Schedule of the Wollongong Local Environmental Plan 2009 as they are located on land which is no longer covered by this Environmental Planning Instrument. Both items are now covered by State Environmental Planning Policies. These items are:

- 1 Historical military museum including break water battery and concrete tank barriers (#6302) -Listed under the State Environmental Planning Policy (Three Ports) 2013; and
- 2 Marshall Mount Homestead and barn (#5914) - Listed under the State Environmental Planning Policy (Major Projects) 2009 - Calderwood.

Re-Introduction of Items

Two items are proposed to be re-introduced to Schedule 5 that were previously left off the list due to an administrative error in the implementation of the Wollongong Local Environmental Plan 2009. These items were both listed in the Wollongong Local Environmental Plan 1990 and are both currently mapped as heritage items within the Wollongong Local Environmental Plan Heritage Maps but were inadvertently left off the schedule during the previous review. These items are:

- 1 Hillside Farm, 295 Sheaffes Road, Dombarton (#61045); and
- 2 Wollongong Trade School (TAFE) 38-46 Gladstone Avenue, Wollongong (#6467).

The addition of these items will rectify an anomaly in Schedule 5. Both landowners are aware of this issue and the items have continued to be managed as local heritage items for the purposes of the Wollongong Local Environmental Plan 2009 despite their current omission from the schedule.

CONSULTATION AND COMMUNICATION

Wollongong Heritage Reference Group

The Wollongong Heritage Reference group have provided ongoing input to the Wollongong Heritage Schedule Review project and have been provided with several reports in relation to the outcomes of the Stage 1 review. Stage 1 of the Project was considered by the Heritage Reference Group on 29 April 2020. The membership recommended that:

Council prepare and exhibit a draft Planning Proposal to progress the Stage 1 housekeeping amendments to the Heritage Schedule and update the associated LEP Heritage Maps accordingly.

Wollongong Local Planning Panel

Stage 1 of the Heritage Schedule Review Project was reported to the Local Planning Panel on the 2 April 2020 to obtain their advice on the Strategic Merit of the project, as required under the Environment Planning and Assessment Act 1979 prior to being reported to Council. The Local Planning Panel made the following recommendation:

The draft Planning Proposal for Stage 1 of the Wollongong Heritage Schedule Review Project has strategic merit as a Housekeeping amendment and should be progressed.

The full Panel advice is included as Attachment 3.

Owner Notification

The owners of affected properties will be notified of the proposed changes and amendments to the Wollongong Local Environmental Plan Heritage Schedule and of any associated mapping amendments during the public exhibition period. Owners will be invited to make comment or provide submissions in relation to the proposed amendments.

Following the exhibition process, a further report to Council detailing the outcomes of the exhibition process and any submissions received, will be provided to Council.

PLANNING AND POLICY IMPACT

This report contributes to the delivery of Our Wollongong 2028 goal “We value and protect our environment”. It specifically delivers on the following:

Community Strategic Plan	Delivery Program 2018-2021	Operational Plan 2019-20
Strategy	3 Year Action	Operational Plan Actions
1.4.1 Programs and projects that achieve proactive heritage management, education and promotion are developed and implemented	1.4.1.1 Work in partnership with others to promote a diverse range of heritage education and promotion programs	2 Coordinate the Heritage Reference Group

Further, this report directly responds to the Wollongong Heritage Strategy and Implementation Plan 2019-2022. Strategy 2 *Maintain an up to date list of heritage items* and Action 2.1 in the Implementation Plan “Finalise the review of the Wollongong Heritage Schedule and update the State Heritage Inventory accordingly”.

FINANCIAL IMPLICATIONS

There are no direct financial implications associated with the adoption of the recommendations within this report.

CONCLUSION

The Report details the proposal for Stage 1 of the Schedule Review Project which involves a wide range of housekeeping amendments to the Heritage Schedule of the Wollongong Local Environmental Plan 2009. This is essential to ensure Council’s Heritage Listings, within Schedule 5 of the Wollongong Local Environmental Plan 2009 are accurate and up to date. This Report directly implements on key strategies and actions from the Wollongong Heritage Strategy and Implementation Plan 2019-2022.

Stage 2 of the Heritage Schedule Review Project, relating to potential new heritage listings will be progressed as a separate Planning Proposal and report to Council following preliminary consultation with affected landowners.

Attachment 1: Heritage Schedule Review Project

Stage 1: Housekeeping Amendments to Wollongong LEP 2009 Schedule 5 Heritage Items and Heritage Map

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Table 1: Proposed removals due to demolition or reassessment of significance

The following items are recommended to be removed from the Wollongong Local Environmental Plan 2009 Heritage Schedule and Heritage Map due to demolition or reassessment of heritage significance.

Items highlighted in blue are under Wollongong City Council ownership or management

	Suburb	Item Name	Address	Item No.	Reason
1.	Bulli	Former Guest House	300-302 Princes Highway	6187	Item demolished
2.	Clifton	Stand of Norfolk Island Pines	Lawrence Hargrave Drive	6136	Trees have been removed by RMS during construction of sea cliff bridge.
3.	Helensburgh	Site of former cottage*	12 Robertson Street	6101	Assessment of Heritage Significance completed by Zoran Popovic June/ July 2013 recommends item should be removed from LEP Heritage Schedule. (Building was destroyed by fire & subsequently demolished).

	Suburb	Item Name	Address	Item No.	Reason
4.	Mangerton	House	1 Taronga Avenue	6279	Assessment of Heritage Significance completed by Zoran Popovic October 2014 recommends item should be removed from LEP Heritage Schedule. In 2019 a development application was approved by the Local Planning Panel for demolition. House has now been demolished.
5.	Port Kembla	Mural	189-191 Wentworth Street	6309	Mural has been assessed as not meeting the criteria for listing. Is intended to be replaced due to poor condition in consultation with the local Community.
6.	Russell Vale	Avenue of planting	Keerong Street	6203	Assessment of Heritage Significance completed by Zoran Popovic 2014 recommends this listing be removed from Schedule 5 of Wollongong LEP 2009.
7.	Woonona	Norfolk Island pines	Mitchell Road	6516	Removed by RMS as part of the Northern Distributor/Memorial Drive expansion between 2006 and 2008.

Table 2: Proposed removals due to item listed in a SEPP

The following items are recommended to be removed from the Wollongong Local Environmental Plan 2009 Heritage Schedule and Heritage Map as they are located on land now covered by a SEPP:

	Suburb	Item Name	Address	Item No.	Reason
1	Marshall Mount	"Marshall Mount" homestead and barn	Marshall Mount Road	5914	Listed as a heritage item under the Major Projects SEPP - Calderwood
2	Port Kembla	Historical military museum including break water battery and concrete tank barriers*	Between Eastern Breakwater and North Beach	6302	Location of actual items listed as a heritage item under the Three Ports SEPP. Added additional mapped area (not covered by SEPP) into consolidated Hill 60 listing (# 61043).

Table 3: Proposed additions

The following two items are recommended to be added to the Wollongong LEP Heritage Schedule as they were previously left off the schedule due to an administrative error. Both are included on the Heritage Maps.

The inclusion of other new additional items are progressed as part of the Heritage Review Stage 2 which will form a separate LEP amendment:

	Suburb	Item Name	Address	Significance	Item No.	Reason
1	Wollongong	Trade School (TAFE)	38-46 Gladstone Avenue	Local	6467	Administrative error This item was listed in Schedule 5 of the 1990 Wollongong LEP but was not integrated into 2009 Wollongong LEP. This item is mapped as a local heritage item in the 2009 Heritage Maps and is in effect treated as a local heritage item.
2	Dombarton	Hillside Farm	295 Sheaffes Road	Local	61045	Administrative error This item was listed in Schedule 5 of the 1990 Wollongong LEP but was not integrated into 2009 Wollongong LEP. This item is mapped as a local heritage item in the 2009 Heritage Maps and is in effect treated as a local heritage item.

Table 4: Minor Corrections to listing

These include minor administrative updates to item names, suburbs, addresses, property descriptions and level of significance from Local to State. This includes:

- Fixing spelling errors in item names;
- Adding Lots and DP's to capture full extent of an items curtilage due to shifting property boundaries or incorrect descriptions from 2009;
- Deleting Lots and DP's to reflect changes in property descriptions such as subdivisions that have reduced the curtilage of an item since 2009; and
- Changing level of significance from local to State to reflect the state listing of items under the NSW Heritage Act 1977 by NSW Heritage.

Changes are listed in red. Items highlighted in blue are under Wollongong City Council ownership or management:

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
1.	Austinmer	House "Braemar"	1 Headland Avenue	Lot 2, DP 201973	Local	6147	Add name of house "Braemar" to item description
2.	Austinmer	Glastonbury Gardens	72-82 Lawrence Hargrave Drive Toxeth Avenue	Lot 2, DP 519285; Lot 29, DP 7559; Lot 3, DP 12378; Lot 6, DP 12378; Lot A, DP 373660; Lot C, DP 373660; Lot 1, DP 435733	Local	6153	Amend property description to add extra lots and DP to capture extent of Gardens in line with mapping
3.	Austinmer	Norfolk Island pines	Lawrence Hargrave Drive, Austinmer Main Beach	Lot 3, DP 1110343; Lot, 1 DP 172287; Lot 7020, DP 1071551	Local	6151	Amend property description to add extra lots and DP to capture extent of Pines
4.	Austinmer	Norfolk Island pines	North Austinmer Beach	Lot 99, DP 174418, Lots 96 - 100, DP 174418; Lot 1, DP 431661; Lot 7021 and DP 1071551.	Local	6152	Amend property description to add extra lots and DP to capture extent of Pines
5.	Austinmer	Uniting Church	48 Moore Street	Lot 11 & 12 Section C, DP 2111	Local	6507	Amend property description to capture extent of Church Also Heritage Map change – table 5
6.	Austinmer	"Workshop"	67- 69 Moore Street	Lot 1, DP 301323; Lot 1 & 2 DP 1081245	Local	6149	Update address and update property description to match
7.	Austinmer	Austinmer Railway Station	End of Moore Street Lot 1 Railway Lands	Rail reserve Lot 1, DP 1149493	State	6259	Add street address and update property description to match Also Heritage Map change – table 5

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
8.	Austinmer	House "The Outlook"	14 Oceana Parade	Lot 1, DP 231287	Local	61004	Add name of House to item description
9.	Austinmer	House "Cintra"	15 Wigram Road	Lot 18, DP 7559	Local	6150	Add name of House to item description
10.	Austinmer	Norfolk Island pines on former Headlands Hotel site	Yuruga Street	Lots 87-95, DP 9233 Lots 100 and 101, DP 1212173	Local	6504	Amend name to reflect redevelopment of Headlands Hotel and amend Lot & DP
11.	Austinmer	Norfolk Island Pines	Yuruga Street (corner Headlands Avenue)	Lot 1, DP 339004; Lot 7024, DP 1060923; Lot 1, DP 519277; Lot 7302, DP 1149797	Local	6144	Update property description to capture extent of Pines
12.	Balgownie	Balgownie Community Centre	113 Balgownie Road	Lot 5, Section A, DP 938771 Lot 5 DP 1129933	Local	6215	Update property description to match address
13.	Balgownie	Street Front Shop	135 -137 Balgownie Road	Part Lot 2, DP 37904 and Part Lot 3, DP 584503	Local	6213	Update incorrect street address and update property description to match
14.	Balgownie	Balgownie Hotel	141- 43 143 Balgownie Road	Lot 5, DP 872833	Local	61009	Update address to match property description
15.	Balgownie	Balgownie Public School-and-residence	Balgownie Road (Corner Chalmers Street)	Part Lot 1, DP 709601	Local	6214	Amend name to reflect residence demolished prior to 1977
16.	Bellambi	Bellambi Station Master's Residence	3 Brompton Road	Lot 1, DP 881773 Lot 2 DP 1193269	Local	6359	Add street number to address and update property description to match following subdivision
17.	Bellambi	Bellambi Lake and Sandpit Point	Turner Esplanade	Lot 175, DP 726738; Part Lot 113, DP 751301; Lots 5 and 6, DP 240541; Lots 141 and 157, DP 247217; Lot 2, DP 615377; Lot 7011, DP 1057474; Lot 22, DP 1180717; Lot 7017, DP 1057474	Local	6204	Amend property description capture extent of Lake and Point
18.	Berkeley Unanderra	Site of former "Berkeley House"*	23 Glastonbury Avenue and 191-195 Five Islands Road	Lot 401, DP 845805 and Lot 210, DP 811435	Local	6519	Incorrect Suburb in property description
19.	Brownsville	Brownsville Cemetery, large fig trees and	33-37 Prince Edward Drive	Lot 18, DP 1023004 and Lot 1, DP 414418	Local	5915	Being amalgamated with item below (5915) with same listing number

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
		Bunya pine*					
20.	Brownsville	Osborne Memorial St Luke's Church and Cemetery Complex (Including Church Hall and Landscape)*	33-37 35 Prince Edward Drive	Part Lot 18, DP 751263 and Lot 18, DP 1023004 Lot 203 DP 1234890	Local	5915	Update incorrect street address and update property description to match. Being amalgamated with item below with same listing number (5915). Also Heritage Map change – table 5
21.	Brownsville	Church Hall former Episcopal Church of St Luke	33-37 Prince Edward Drive	Lot 18, DP 1023004	Local	5915	Being amalgamated with item above (5915) with same listing number
22. 2	Bulli	Rail Bridge Bulli Colliery Rail Bridge and Alignment	Over Princes Highway, Near Hobart Street Junction	Rail Reserve	Local	5988	Merged with item number 6527 – Bulli Colliery Rail Bridge and Alignment (former)*
23.	Bulli	Former railway route* Bulli Colliery Rail Bridge and Alignment (Former)*	Bulli Colliery to rail bridge embankments	Lot 2, DP 1094964 Lot 50, DP 1045297; Lot 52, 53, DP 1201697	Local	6527	Amend name to reflect consolidated listing with Colliery Rail Bridge number 5988 - and update property description to capture alignment Also Heritage Map change – table 5
24.	Bulli	Norfolk Island Pines Beach Front Planting	Bulli Point, Point Street	Foreshore Lots 1-12, DP 7813; Lot 103, DP 7813 and Lot 1, DP 231244	Local	6191	Amend property description to capture extent of Pines Also Heritage Map change – table 5
25.	Bulli	Site of Captain Westmacott's homestead "Sandon Cottage"	Bulli Point (Sandon Point) Trig Station Sandon Point, Point Street	Lots 1-6 and 103, DP 7813 Part of Lot 1 DP 231244	Local	6358	Error in description of original listing site actually captures "Sandon Cottage" Also Heritage Map change – table 5
26.	Bulli	Bulli General Cemetery*	Carrington Street	Lot 7309, DP 1144553	Local	6451	Add property description to LEP listing.
27.	Bulli	Houses Row of Federation Houses	81 87-101 Farrell Road	Lots 9-16, DP 6454	Local	6182	Minor Street address correction
28.	Bulli	Federation House	8 Fowler Road Street	Lot 2, DP 38367	Local	6180	Correct Street name and amend listing name
29.	Bulli	Victorian House	10 Fowler Road Street	Lot 1, DP 220111	Local	6181	Correct Street name and amend listing name
30.	Bulli	Bulli Railway Station	Franklin Avenue and Railway Street Lot 100	Rail reserve Lot 100, DP 1141139	Local. State	6484	Site subject to state listing, significance is amended accordingly

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
			Park Road				and property description to match State Heritage Curtilage (SHR: 01829) Also Heritage Map change – table 5
31.	Bulli	Bulli Collieries— includes shaft No 1, shaft No 2 original shaft sinking head frame, old pit top, old furnace shaft and pit town remains*	Hobart Street	Lot 1, DP 430752; Lot 50, DP 1045297; Part Lot 23, DP 751301 and Lot 3, DP 255282; Lot 2374, DP 1120421; Lot 3 DP 1185534	Local	5924	Update property description to cover extent of Colliery
32.	Bulli	Federation House, Former Anglican Rectory	54 - 56 Park Road	Lot 1002, DP 873075	Local	6177	Minor Street address correction Also Heritage Map change – table 5
33.	Bulli	Memorial Obelisk	66 Park Road Lot 100 Park Road	Lot 801, DP 774190 Lot 100, DP 1141139	Local	6174 61081	Heritage Consultant advised Obelisk is a separate item to the adjacent St Augustine Anglican Church and Cemetery, a new separate listing to reflect this advice has been created. Also Heritage Map change – table 5
34.	Bulli	Bulli Station Master's Residence	41 Park Road	Lot 1, DP 809643	Local	6500	Add street number to match property description
35.	Bulli	Former Joint Stock Bank	203 233 Princes Highway	Lot 1, DP 799054	Local	5985	Update address to match property description
36.	Bulli	Victorian House	230 Princes Highway	Lot 162, DP 602341 Lot 2, DP 1130117	Local	6447	Update property description to match address and update listing name Also Heritage Map change – table 5
37.	Bulli	Former Bulli Shire Council Chambers	328-330 Princes Highway	Lot A, DP 421249	Local	6184	Update address to match property description
38.	Bulli	WWI Memorial	Princes Highway, (Slacky Flat Park)	Lot 2, DP 772593 Lot 33, DP 1182831	Local	6444	Update property description to match address
39.	Bulli	Former Bulli Railway Guesthouse	1 Railway Street 8 Station Street	Lot A, DP 159222 Lot 4 DP 1234087	Local	5987	Update property description due to Subdivision of Woolworths Site and amend address to match
40.	Cataract	Site of former	Mt Ousley Road	Lot 30, DP 751301	Local	61064	Change to include only the eastern

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
	Woonona	"Biddulph Farm"*	intersection with Rixons Pass Road				portion of Lot 30 DP 751301 as per recommendation of RMS Statement of Heritage Impact prepared by Artefact dated November 2016 Update suburb Also Heritage Map change – table 5
41.	Cleveland	Tramway alignment (former) (see also under suburb of Horsley)	Cleveland Road and Burringbar Street, running east-west along the southern boundary of lots	Lot 1, DP 220843; Lot 56, DP 751278	Local	61069	Item is covered by listing under Horsley with same item number
42.	Clifton	Cottage	6 Clifton School Parade	Lot 200, DP 1070345 Lot 5, DP 1175954	Local	6133	Add street number and amend property description to match Also Heritage Map change – table 5
43.	Clifton	Former School Residence	30 Clifton School Parade	Lot 21, DP 1123807 Lot 216 DP 1252684	Local	6134	Add street address and amend property description to match Also Heritage Map change – table 5
44.	Clifton	Cliff vegetation and Moranga Park	Lot 11 Lawrence Hargrave Drive	Lot 11, DP 1137408	Local	6347	Add street number to address
45.	Clifton	Imperial Hotel	317 Lawrence Hargrave Drive	Lot 100, DP 118518	Local	6135	Add street number and amend property description to match
46.	Coalcliff	Coalcliff Colliery shaft mine—including coke ovens *	280 Lawrence Hargrave Drive	Lot 58, DP 1097339; Lot 13, DP 1137408; Lot 1, DP 703488; Lot 11, DP 1132791	Local	6348	Add street number and amend property description to match
47.	Coalcliff	Coalcliff Colliery jetty mine—including entrance portal*	East of Lawrence Hargrave Drive	Lot 7037, DP 1117499 and Crown land	Local	5922	Amend property description to reflect land holding
48.	Coalcliff	Tunnel No 8*	Railway Tunnel, Illawarra Line	Lot 32, DP 881726 Lot 1, DP 1188960	Local	6258	Update property description to match address
49.	Coledale	Coledale Railway Station	Coledale Railway Street	Rail reserve Lot 1, DP 1188983	Local	6350	Incorrect address, update property description to match Also Heritage Map change – table 5
50.	Coledale	Norfolk Island Pines	South Coledale Beach, Lawrence Hargrave Drive	Reserve 88873; Lot 1, DP 519277; Lot 7024, DP 1060923; Lot 7302, DP	Local	6144	Amend property description capture extent of Pines

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
				1149797			
51.	Coledale	Norfolk Island Pines	Beach front Coledale Beach, Lawrence Hargrave Drive	Part Lot 11, DP 752054; Lot 1, DP 1204195 and Lot 1, DP 1168311	Local	6143	Amend property description to capture extent of Pines
52.	Mount Saint Thomas	Fort Drummond	Television Avenue	Lots 1 and 3, DP 208194	Local	6405	Two listings for 6405, consolidated to one listing under Mount Saint Thomas
53.	Corrimal	Ficus obliqua	Bloomfield Park, 10 Lydon Street	Lot 1, DP 214743; Lot 51, DP 12423; Lot 31, DP 1006012	Local	6465	Amend property description to capture extent of natural park area
54.	Corrimal	"Mountain View" "Wilgendene"	14 Jones Place	Lot 126, DP 544292	Local	6201	Incorrect name of building listed on LEP
55.	Corrimal	Former Headmaster's Residence—Corrimal Public School	96-98 Princes Highway	Lot 1, DP 835462	Local	6462	Amend address to match property description
56.	Corrimal	Palm Court Corrimal Hotel	264-268 Princes Highway	Lot 101, DP 1004200	Local	6462 6464	Item number is incorrect and change to name to reflect current Hotel name
57.	Corrimal	Ziem's Shops and Outbuildings	328-330 Princes Highway	Lot 104 & 105, DP 1062386	Local	6463	Update to correct address and update property description to match. Also Heritage Map change – table 5
58.	Corrimal	Catholic Cemetery*	116 Princes Highway	Lot 1, DP 1037746	Local	6360	Add Street number to match property description
59.	Corrimal	Phil Adams Park	Railway and Duff Parade	Lot 4 Lot 14, DP 586795	Local	6209	Add name of Park to listing and correct property description
60.	Corrimal	War Memorial	Corrimal Memorial Park, 92-96 Railway Street	Unknown Lot 1, DP 1140149	Local	6210	Add street address and add property description to match
61.	Corrimal	Corrimal Public School	Wilga Street 100 Princes Highway	Lot 2, DP 835462	Local	6205	Update address to match property description
62.	Dapto	Military Bunker—Mt Brown Reserve	Mt Brown Reserve, Bright Parade	Part Lot 4, DP 223746	Local	61016	Update listing name and add Mt Brown Reserve to address
63.	Dapto	Bunya Pine	89 93 - 108 Princes Highway	Lot 1, DP 1050533	Local	61025	Update address to match property description Also Heritage Map change – table 5

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
64.	Kembla Grange Dapto	Hoop Pines	Part Lot 223 Paynes Road	Part Lot 223, DP 751278	Local	6328	Update address and suburb to match property description Also Heritage Map change – table 5
65.	Dapto	Dapto Hotel	102–110 Princes Highway	Lot 1, Section A, DP 564523	Local	61022	Update property description to match address
66.	Dapto	Mt Brown reserve Landscape Area	Mt Brown Reserve	Lot 4, DP 223746; Lot 12, DP 233464; Lot 109, DP 1050302 and Lot 22, DP 774118 and Lots 31 DP 1175058, Lot 141 DP 2239830, Lot 52 DP 1233938, Lot 6,7,9, 10 & 11 DP 1147392, Lot 50 & 51 DP 1233938	Local	6339	Update Property description to cover Reserve Area and remove subdivided residential lots. Reserve also partially in the suburbs of Koonawarra and Yallah). Updated Lots and DP's to remove residential lots and capture correct extent. Also Heritage Map change – table 5
67.	Dombarton	Railway Cutting— Unanderra/ Moss Vale railway line	Dombarton Lot 1 Reddalls Road	Lot 1, DP 185282	Local	6499	Add address to match property description. Also Heritage Map change – table 5
68.	Dombarton	"Stream Hill" Homestead, barn, dairy and feed shed	231 Sheaffes Road	Lot 23, DP 790915	Local	6323	Add street number to match property description
69.	Fairy Meadow	Balgownie Migrant Workers Hostel	Huts 201, 204 and 210, Cowper Street 9 Squires Way	Part Lot 1, DP 719865 Lot 2 DP 1172135	State	61075	Update to match address and property description
70.	Fairy Meadow North Wollongong	Seaford House and Graduation Works*	Puckey's Estate, Squires Way, North Beach	MSP 14349 Lot 9, DP 1163861	Local	61037	Update suburb and add correct address and property description for Puckey's Estate
71.	Fairy Meadow Fernhill	House "Seacroft House"	457- 459 Princes Highway	Lot 202, DP 804501	Local	6212	Incorrect suburb for address and update street number to match property description
72.	Farmborough Heights	House "Non Such" / "Farmborough"	351 Farmborough Road	Lot 1, DP 628538	Local	6318	Add street number to match property description. Also Heritage Map change – table 5
73.	Farmborough Heights	4 Cottages and gardens Cottages and Edna	End of 353 Farmborough Road	Lot 17, DP 255285	Local	6496	Name updated to reflect demolition of one cottage by NPWS and add

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
	Kembla Heights	Walling Garden Precinct					street number to match property description and correct suburb. Also Heritage Map change – table 5
74.	Farmborough Heights Kembla Heights	Pit Pony Stables*	West end of 353 Farmborough Road	Lot 17, DP 255285	Local	6320	Add street number to match property description and correct suburb. Also Heritage Map change – table 5
75.	Figtree	Group of fig trees Fig Tree	Figtree Villas, 69 O'Briens Road.	Lot 124, DP 864159	Local	6293	Update name to reflect loss of some figs and add street numbers to match property description
76.	Figtree	"Greenhills" and "Hillside" and Gardens	170-190 Princes Highway	Lot 100, DP 1047547 Lots 104-111, DP 1132818	Local	6403	Add street number and update property description to match address. Also Heritage Map change – table 5
77.	Helensburgh	Metropolitan Colliery*	Helensburgh Lot 7304 Parkes Street	MP Lease 25 Lot 7304, DP 1142152	Local	5921	Add street address to and update property description to match
78.	Helensburgh	Railway Tunnel (disused)*	Off Cawley Road	Lot 1, DP 248826 Lot 7, DP 1140314; Act No MP/Lease 35 and MP/Lease 41	Local	6345	Update property description to match mapping
79.	Helensburgh	Helensburgh Cemetery*	Cemetery Road	Lot 7068, Crown DP 93064	Local	6123	Add name to cemetery and update property description to match address.
80.	Helensburgh	School Residence	End of Fletcher Street	Part Lot 136, DP 752033	Local	6111	Update to correct property description
81.	Helensburgh	Cottage	12 Foster Street	Lot 294, DP 752033 Lot 100, DP 1129182	Local	6108	Original listing has been subdivided update to new property description. Also Heritage Map change – table 5
82.	Helensburgh	"Wildys"	16 Hay Street	Part Lot 4, Section 9, DP 758513 Lot 23, DP 933864	Local	6120	Update property description to match address
83.	Helensburgh	Helensburgh Primary School	Lukin Street	Part Lot 136, DP 752033	Local	6111	Add property description
84.	Helensburgh	Waterfall General (Garrawarra) Cemetery*	Princes Highway	Lot 4 and part of Lot 3, DP 840501 and Part of Lot 1, DP 11604 Lot 7332, DP 1160404	Local	61028	Update incorrect property description

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
85.	Helensburgh	Garrawarra Hospital including: gates and gatehouse, administration building, kitchen blocks, kitchen and store block, staff cafeteria, nurses hostel and residential houses	Old 9 Princes Highway	Lot 2, DP 840501 and Lot 4, DP 851304	Local	6486	Add street number to property address
86.	Helensburgh	Helensburgh Park, Charles Harper Monument and Pines	Parkes Street 4 Walker Street	Crown Land Lot 7065, DP 1031042	Local	6124	Two items with same LEP number consolidated to cover Park and Monument and add correct property description
87.	Helensburgh	Charles Harper monument and park	Parkes Street	Crown Land	Local	6124	Two items with same LEP number consolidated to cover Park and Monument
88.	Helensburgh	House and associated land Interwar House and Land*	43-49 Princes Highway	Lot 713, DP 752033; Lot 911 DP 752033	Local	6505	Update property description to cover extent of site including land and amend item name
89.	Helensburgh	Masonic Temple	1 - 1A Robertson Street	Lots 823 and 824, DP 752033	Local	6104	Add street number to address and update to match property description
90.	Helensburgh	Sri Venkateswara Temple	1 Temple Road	Lot 15, DP 255197	Local	6122	Add street number to address and update to match property description
91.	Helensburgh	Helensburgh Railway station	Tunnel Road Lot 9 Wilsons Creek Road	Rail reserve Lot 9, DP 1129965	State	6343	Add identifying suburb to name and add property description. Also Heritage Map change – table 5
92.	Helensburgh	Railway Tunnel (disused), railway platform, railway tunnels*	Corner Tunnel Road and Old Station Road	Rail reserve and Lot 10, DP 1129965, Lot 7310 Crown DP 1152384, Lot 1, DP 248826; Lot 1, DP 815356; and Lot 100, DP 839934	Local	6482	Update property description to match mapping
93.	Helensburgh	Railway Cottage	Corner Tunnel Road and Vera Street 3 Vera Street	Lot 1, DP 816623	Local	6107	Update address to match property description
94.	Helensburgh	Helensburgh Railway Station Platform*	End of Tunnel Road	Lot 1, DP 248826	Local	6482	Update property description to match mapping

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
95.	Horsley	Former Tramway alignment (former)* (see also under suburb of Cleveland)	Bong Bong Road Lot 834 Wholahan Avenue and Public Reserve 44 Mallion Avenue	Lot 601, DP 1054648; Lot 62, DP 751278 Lot 228 DP 1165205 and Lot 834 DP 1172488	Local	61069	Update address to match two Council reserves and remove private owners in Subdivision. Update property description to match address. Add asterisk to note that this is an archaeological site. Also Heritage Map change – table 5
96.	Huntley	Huntley Colliery*	Off Avondale Colliery Road Lot 101 Avondale Road	Lots 26 and 27, DP 3083 Lot 101 DP 1247603	Local	7102	Update address and property description to match mapping
97.	Huntley	Trees (former site of "Benares")*	410 Cleveland Road	Lot 101, DP 856793	Local	5979	Add asterisk to note that this is an Archaeological site Also Heritage Map change – table 5
98.	Huntley	Sunnyside Farm and Outbuildings*	Lot 1 Bong Bong Road Huntley	Lot 1 DP 810104	Local	61080	Add asterisk to note that this is an archaeological site
99.	Huntley	Site of Former "Waples" Butchery*	Lot 1 Bong Bong Road Huntley	Lot 1 DP 810104	Local	61079	Add asterisk to note that this is an archaeological site Also Heritage Map change – table 5
100.	Huntley	Site of Former Swan Homestead*	Lot 1 Bong Bong Road Huntley	Lot 1 DP 810104	Local	61082	Add asterisk to note that this is an archaeological site
101.	Kanahooka	Smelter Rail Route*	Former alignment behind properties fronting Thirroul Road, Edgeworth Street Avenue and William Beach Road extending between Kanahooka Road, Field Street and Webb Park	Lots 1 and 3, DP 546902	Local	61044	Update incorrect street name
102.	Kanahooka	Former Dapto Smelter*	Kanahooka Road	Lot 415 DP 1060164 Lots 10-33, 40-47, 49-53, 55, 57, 59-77, 79-101 DP 1159882, Lots 240-241 DP 1185005, Lot 1-2 DP 1203820, Lots 3-4 DP 1203823, Lots 5-6 DP	Local	5953	Add affected property Descriptions to reflect Brooks Reach Subdivision

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
				1203822, Lots 7-8 DP 1203821, Lots 9-10 DP 1203824, Lots 11-12 DP 1203826, Lots 1-2 DP 1220152, Lots 1-2 DP 1218433, Lots 1-2 1203058			
103.	Keiraville	Significant Trees in Reserve	Gipps Road Reserve, Shoobert Crescent Public reserve between Gipps Road and Shoobert Crescent	Lot 165, DP 203864	Local	6513	Simplify Address
104.	Keiraville	"Gleniffer Brae" and surrounding Sorenson Garden	Wollongong Botanic Garden, Off Murphy's Avenue 48 Murphys Avenue	Lot 3 DP 252694, Lot 1 DP 252694 and Lot 2 DP 252694	State	5940	Update property description to align with State Heritage Listing and add correct address as recommended in Gleniffer Brae CMP (Architectural Projects, 2019)
105.	Kembla Grange	Former "Barlyn" homestead site, including gardens and dairy*	105 Darkes Road	Lot B, DP 161785 Lot 202, DP 1192033	Local	6325	Add street number to address and update to match property description
106.	Kembla Grange	Newton Park and Gardens	451 Princes Highway, (next to Kembla Grange racecourse)	Lot 12, DP 829115 1238073	Local	5949	Add street number to address and update property description to reflect 2016 subdivision
107.	Kembla Grange	Settlers' Cemetery and World War II cemetery	47 Reddalls Road	Lot 7002, DP 1055632; Lot 114, DP 771098	Local	5989	Incorrect item name and amend property description to cover whole Cemetery and update address to match
108.	Kembla Grange	Slab Hut	303 Reddalls Road and adjoining road reserve	Lot 103, DP 840320 and Road reserve	Local	6433	Update property description to include road reserve. Also Heritage Map change – table 5
109.	Kembla Grange	"Glen Ayre" Homestead	167 Sheaffes Road	Lot 1, DP 71431	Local	6322	Add street number to address
110.	Kembla Grange	"Stane Dyke" Homestead and Outbuildings	Sheaffes Road 17 Stane Dyke Road	Lot 1, DP 986796 Lot 1000 DP 1239565	Local	5976	Add name of Homestead to LEP and update property description to reflect subdivision.

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
							Also Heritage Map change – table 5
111.	Kembla Grange	West Dapto Public School and Residence (former)	150 Sheaffes Road	Lot 1, DP 795173	Local	5975	Add street number to address
112.	Kembla Grange	Settler's Cemetery	West Dapto Road Reddalls Road	Lot 113, DP 771098	Local	6327	Update name to match correct Cemetery and update address to match property description
113.	Kembla Grange	Kembla Grange Racecourse Railway Station	Corner of West Dapto Road and Princes Highway (on South Coast Rail Line)	Lot 44, DP 1189256	Local	61061	Add property description to match listed address
114.	Kembla Heights	Site of Pioneer Kerosene Works*	Between American Creek and Cordeaux Road	Part Lot 4, DP 751278 Lot 1 & 3, DP 1103781	Local	6411	Inaccurate area mapped due to uncertain location. Update property address and description to match updated mapping. Also Heritage Map change – table 5
115.	Kembla Heights	Windy Gully Cemetery*	Lot 3 Cordeaux Road, Windy Gully	Lot 172, DP 751278 Lot 3 DP 1103781	Local	5941	Update property description to match updated address and add item name. Also Heritage Map change – table 5
116.	Kembla Heights	Row of Miners' Cottages and Club Room	135 Cordeaux Road, Windy Gully	Lot 1, DP 551243	Local	5942	Add Street number to match property description
117.	Kembla Heights	Former Post Office	Lot 3 Harry Graham Drive	Part Lot 160, DP 751278 Part of Lot 3, DP 1103666	Local	5946	Add address to LEP and update property description to match. Also Heritage Map change – table 5
118.	Kembla Heights	House	Lot 1 Harry Graham Drive	Lot 1, DP 986723; Lot 21, DP 1190749 and Lot 161, DP 1196124	Local	6410	Update property description to match address
119.	Kembla Heights	Mt Kembla Colliery— including site of mine workings, portal, mine air shaft and pit pony stables*	Lot 1 Harry Graham Drive	Lot 2, DP 606150 Lots 1 & 2, DP 1103666; Lot 21, DP 1190749 and Lot 22, DP 1076092	Local	7105	Update address to match property description which covers whole Colliery site
120.	Kembla	Nebo Colliery*	Lot 1-3 Harry Graham	Lot 1, DP 110366; Lot 1, DP	Local	7104	Update address to match property

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
	Heights		Drive	1103781 and Lot 3, DP 1103666			description which covers whole Colliery site
121.	Kembla Heights	Mine Manager's Residence	East of Lot 1 Harry Graham Drive	Part Lot 74, DP 751278 Lot 1, DP 1103666	Local	5947	Update address to match property description
122.	Lake Heights	Fig Tree	8-10 6-8 Grandview Parade	Lots 260 and 261 and 262, DP 15174	Local	61013	Update address to match property description and update property description to match mapping
123.	Lilyvale	Shacks and cabins Royal National Park Coastal Cabin Communities	Burning Palms, Royal National Park	Lot 1, DP 56059 Lot 101, DP 1193169	Local State	6483	Update significance and amend listing name and property description to match State Heritage Listing (SHR: 01878). Also Heritage Map change – table 5
124.	Lilyvale	Shacks and cabins Royal National Park Coastal Cabin Communities	Era Beach, Royal National Park	Lot 2, DP 63741 Lot 101, DP 1193169	Local State	6483	Update significance and amend listing name and property description to match State Heritage Listing (SHR: 01878). Also Heritage Map change – table 5
125.	Lilyvale	Shacks and cabins Royal National Park Coastal Cabin Communities	Little Garie Beach, Royal National Park	Lot 1, DP 752018, Mineral Leases 2 and 3, DP 752018 Lots 13 & 44, DP 752018	Local State	6483	Update significance and amend listing name and property description to match State Heritage Listing (SHR: 01878). Also Heritage Map change – table 5
126.	Mangerton	Mangerton Park	19 25 Eastern Avenue to end of Eirene Street Avenue.	Lot 2, DP 512389; Lot 226, DP 24688; and Lot 42, DP 27316; Lot 43, DP 27316 and Lot 5, DP 229828	Local	6280	Incorrect Address – update property description to match correct address
127.	Mangerton Coniston	Stand of Spotted Gum	Behind public reserve off Milne Crescent Lot 4 Robertson street, Coniston	Lot 4, DP 838267	Local	6404	Incorrect suburb and address update to match property description
128.	Mangerton Mount Saint Thomas	Fort Drummond including Stand of Spotted Gum	Mt Drummond, WIN TV and RAAF Site 1 Television Avenue, Mt Drummond	Lots 1 and 3, DP 208194	Local	6405	Consolidated two items under same item number 6405 to one listing. Update address to match property description
129.	Mount Saint	Fort Drummond	Television Avenue	Lots 1 and 3, DP 208194	Local	6405	Consolidated to one listing above

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
	Thomas						
130.	Mangerton	Streetscape of Mature Blackbutts and Turpentine	Area around Reservoir Street, Norman Street, Meares Avenue and Eireen Street Eirene Avenue	Road reserve and Lot 14, DP 213805; Lot 1, DP 310077; Lot 2, DP 617042 and Lot 1, DP 120714	Local	6469	Incorrect street name listed, update property description to match address
131.	Marshall Mount	Marshall Mount Progress Association Hall	450 Marshall Road	Lot 1, DP 396100 and Lot 12 DP 790746	Local	61027	Update property description to match LEP mapping
132.	Mt Kembla	Post Office/Store	314 Cordeaux Road	Lot 20, DP 855333 Lot 1 & 3, DP 1216466	Local	5945	Update property description to match address. Also Heritage Map change – table 5
133.	Mt Kembla	Mt Kembla School and Headmaster's Residence	323–327 Cordeaux Road	Lot 4, DP 126784 Lots 1-4, DP 126784	Local	5943	Update property description to match address
134.	Mt Kembla	Mt Kembla Hotel	274 Cordeaux Road	Lot 100, DP 717507	Local	5948	Add street number to address to match property description
135.	Mt Keira	Mt Keira Demonstration School	255 Mt Keira Road	Lots 1 and 2, DP 308171; Lot 1, DP 782592 and Lot 2, DP 782592	Local	5903	Update property description to match address
136.	Mt Keira	Kemira Colliery*	Mt Keira Road	Part Lot 31 and Part Lot 32, DP 751299 Lot 1, DP 852788; Lot 32, DP 1191463; Lot 310, DP 1080848; Lot 3100, DP 1137780 and Lot 6, DP 255281	Local	7101	Update property description to cover curtilage of Colliery
137.	Mt Ousley	Modernist House	31 Burling Avenue	Lot 22, DP 20427 and Lot B, DP 415350	Local	6217	Update property description to match address and amend listing name
138.	North Wollongong	North Wollongong Hotel (formerly Bode's Hotel) and Group of Trees	3 Flinders Street	Lot 1, DP 654485	Local	6273	Merged with Group of Trees with same item number at rear of site
139.	North	Group of trees	3 Flinders Street (rear of	Lot 1, DP 654485	Local	6273	Consolidated with item above with

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
	Wollongong		North Wollongong Hotel)				same listing number
140.	North Wollongong Gwynneville	Weatherboard House	31 Foley Street, North Wollongong	Lot 12, DP 614895	Local	6245	Incorrect Suburb update to match address
141.	North Wollongong	North Beach Surf Club	Stuart Park, George Hanley Drive	Lot 2, DP 228880 Lot 3, DP 1136814	Local	61035	Update property description to match address
142.	North Wollongong	Group of Norfolk Island Pines and Canary Island Palms	Stuart Park, George Hanley Drive	Lot 2, DP 228880 Lot 3, DP 1136814	Local	6283	Add correct street address and Update property description to match address
143.	Otford	Shacks and cabins Royal National Park Coastal Cabin Communities	Bulgo Beach, Lady Wakehurst Drive, Royal National Park	Lot 2, DP 63741 Lot 1, DP 56059 and Lot 21 Crown DP 1193149	Local State	6483	Update significance and amend listing name and property description to match State Heritage Listing (SHR: 01878)
144.	Otford	Semi-detached Houses	4-7 1,3,5 & 7 Lady Carrington Road	Lots 4-7, DP 817562	Local	6125	Update address to match property description
145.	Otford	Former station masters house Former railway cottage	40 Lady Carrington Road	Lot 2, DP 817561	Local	61029	Incorrect item description was swapped with item below
146.	Otford	Former railway cottage Former station masters house	42 Lady Carrington Road	Lot 1, DP 817561	Local	61001	Incorrect item description
147.	Otford	Former Headmaster's Residence	35 Station Road	Lot 1, DP 1119060 Lot 1 and 2, DP 1193918	Local	6126	Update property description to match address
148.	Otford	Otford Tunnel* and Old Railway Alignment	Between Stanwell Park/Otford on disused railway line	Lot 1, DP 668532 DP 752018	State	6131	Update property description to match existing mapping and update listing name
149.	Port Kembla	Battery Observation Post	15 25-29 Gallipoli Street	Lot 2, DP 1008216 Lot 15, DP 1138179	Local	6594	Incorrect address, update property description to match correct address
150.	Port Kembla	Remains of Original Ocean Baths*	MM Beach, Gloucester Boulevard	Lot 7008, Crown DP 1059827	Local	6477	Add name of location and update property description
151.	Port Kembla	Hill 60*, Fisherman's Beach, Boilers Point, Red Point and MM Beach*	Hill 60, Fisherman's Beach, Boilers Point and MM Beach	Lot 3, DP 86079; Lots 1 and 3, DP 531524; Lots 1 and 2, DP 614555; Reserve 71700 and 73221; Lot 1, DP	State	61043	Consolidated several Hill 60 listings (6302, 6417, 6117) and update property description to cover whole extend of site covered by Hill 60

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
				614555; Lot 1, DP 152538 and Lots 7008-7010 and 7048-7050, DP 1052504; Lot 7048, DP 1052504; Lot 7050, DP 1061649; Lot 7009, DP 1059827; Lot 7049, DP 1061648; Lot 7008, DP 1059827, Lots 1 & 2 DP 706046, Lot 2 DP 614555, Lot 90 DP 200729			Conservation Management Plan
152.	Port Kembla	Saint Kliment Ohridski, Macedonian Orthodox Church	58-60 60-62 Keira Street	Lots 8 and 9, Section 3, DP 8703	Local	61012	Update address to match property description
153.	Port Kembla	Former Fire Station	99 Military Road	Lots 13 and 14, Section 3, DP 5868 Lot 1, DP 1224353	Local	6307	Update property description to match address
154.	Port Kembla	St Stephen's Anglican Church of Australia, including Rectory and Hall	111 Military Road	Lots 34, 35 and 36, DP 7804	Local	6305	Update property description to match address. Also Heritage Map change – table 5
155.	Port Kembla	House and Shop	123 Military Road	Lot 28, Section 4, DP 7804	Local	6311	Add street number to match property description. Also Heritage Map change – table 5
156.	Port Kembla	Site of Port Kembla Primary School*	Military Road	Lot 1, DP 811699	Local	6304	Update item description to reflect demolition of site following fire
157.	Port Kembla	Red Point/Hill 60 landscape*	Off Military Road	Lot 3, DP 86079; Lot 1, DP 531524; Lot 1, DP 614555 and Reserve 73221; Lot 2, DP 614555 and Lot 3, DP 531524	State	6417	Consolidate duplicated listing to Hill 60 listing number 61043
158.	Port Kembla	Gun emplacement, tunnels and isolated concrete bunkers*	Hlowra Battery, Hill 60, Boilers Point	Lot 1, DP 531524; Lot 1, DP 614555 and Lot 2, DP 614555	State	6417	Consolidate duplicated listing to Hill 60 listing number 61043
159.	Port Kembla	Port Kembla Olympic Pool	Olympic Boulevard	Lot 2, DP 345786 and Lot 51, DP 1047304	Local	6431	Address spelt incorrectly add extra lot to cover whole Pool site. Also Heritage Map change – table 5

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
160.	Port Kembla	Coomaditchie Lagoon and surrounds*	Parkes Street Cowper Street	Lot 1, DP 182391	Local	6424	Update name as per correct spelling. Update address to match property description. Also Heritage Map change – table 5
161.	Port Kembla	Former Commonwealth Bank	31–33 Wentworth Street	Lot 3, Section 6, DP 5868	Local	6308	Update item description to match current building use
162.	Port Kembla	"Guinery's", Port Kembla Hotel	54–58 Wentworth Street	Lots 31 and 32, Section 2, DP 5868	Local	6421	Update property description to match address. Also Heritage Map change – table 5
163.	Primbee	Fig Tree	Reserve corner James Avenue and Korungulla Avenue Crescent, Primbee (Ray Crump Oval)	Lots 159 and 160, DP 9753	Local	61014	Update incorrect street name
164.	Russell Vale Corrimal	South Bulli Colliery*	Broker Street Lot 1 and 7 Princes Highway	Lot 31, DP 1006012 Lot 1, DP 1046070; Lots 1, 2 & 3, DP 1052074; Lot 1, DP 77407; Lot 1, DP 534522; Lot 1, DP 976144; Lot 1, DP 986676; Lot 1, DP 652833; Lot 1, DP 1022945 and Lots 1 & 2, DP 5323	Local	5928	Incorrect address and suburb update to match curtilage of Colliery and update property description to match address
165.	Russell Vale	Moreton Bay Fig	Russell Vale Golf Course, 618 Princes Highway	Lot 855, DP 1105102	Local	6211	Add Street address of golf course to match property description. Also Heritage Map change – table 5
166.	Russell Vale	Hills Figs Fig Trees	50 Terania Street	Road reserve and Lot 25 DP 23149	Local	6202	Update item description to reflect two species of Figs present and add street number to address and update property description to match. Also Heritage Map change – table 5
167.	Scarborough	Scarborough Primary School	371–381 Lawrence Hargrave Drive	Lots 18-29, Section 2, DP 2281	Local	6137	Update property description to match address
168.	Scarborough	Row of Miners' Cottages	438, 440, 442, 443, 444, 445, 449, 453 and 453A Lawrence Hargrave	Lot 23, DP 740434; Lot 24, DP 740434; Lot 25, DP 740434; Lot 26, DP 740434;	Local	6351	Update Address to match property description

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
			Drive.	Lot 7, Section B, DP 2693; Lot B, DP 431274; Lot C, DP 431274; Lot 90, DP 835584 and Lot 91, DP 835584			
169.	Scarborough	Scarborough Railway Station	Scarborough Lot 1 Railway Avenue	Rail reserve Lot 1, DP 811416	State	6349	Add street address and update property description to match. Also Heritage Map change – table 5
170.	Stanwell Park	Oxford Tunnel and Old Railway Alignment*	Chellow Dene Drive Avenue	Lot 1, DP 668532 Lot 5 DP 1191773, Lot 216 DP 822230, Lot 35 DP 245198, Lot 451 DP 1129219, Lot 90 DP 1091722 and Chellow Dene Avenue Road Reserve.	Local	6131	Update property description to match existing mapping and add Road Reserve
171.	Stanwell Park	"Interbane"	26 8 Lawrence Hargrave Drive	Lot 100, DP 1012889	Local	6346	Update address to match property description
172.	Stanwell Park Stanwell Tops	Lawrence Hargrave Memorial Park	Bald Hill Lookout, Oxford Drive Road	Lot 237, DP 5858 Lot 243, DP 658560; Lot 244, DP 658561; Lot 245, DP 658562; Lot 246, DP 658563; Lot 247, DP 658564; Lot 248, DP 658565; Lots 237 & 238, DP 1155156; Lots 239 & 240, DP 1155165; Lot 1, DP 1180011; Lot 4, DP 1191773; Lots 230-236, DP 5858; Lot 1, DP 118841, Lot 1, DP 118842 and Lot 1, DP 309491	Local	5918	Incorrect street name and suburb and update property description to cover curtilage of park. Also Heritage Map change – table 5
173.	Stanwell Park	"Hillcrest"	1A Railway Crescent	Part Lot 58, DP 752054 Lot 5800, DP 1132696	Local	5901	Add street number to listing and update property description to match
174.	Stanwell Park	Railway Viaduct*	Stanwell Creek Gorge	Rail reserve Lot 11, DP 1132791	State	5920	Add correct property description
175.	Stanwell Tops	Former Garden of Peace	Corner Longview Crescent and	Lot 1, DP 213038	Local	61002	Update address to match property description

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
			Stonehaven Road 31 Stonehaven Road				
176.	Tarrawanna	Corrimal Colliery*	Lot 2 Hawthorn Street	Lot 2, DP 793302	Local	6480	Add street number to address
177.	Tarrawanna Fernhill	Farrell Park	Douglas Road, Wallace Road and Ross Street	Lot 38, DP 35954	Local	6221	Incorrect suburb
178.	Thirroul	Thirroul Baths Precinct	Bath Street Cliff Parade	Part Lot 405, DP 881119; Lots 30 - 33, Section 3, DP 2185 and Lot 1, DP 964636	Local	61030	Update address and update property description to cover whole precinct. Also Heritage Map change – table 5
179.	Thirroul	Massandra and Ballinderry	16–24 Fords Road	Lots 1 and 2, DP 618432 Lot 2, DP 618432 and Lots 11 & 12, DP 1187593	Local	6353	Include second house in item description and update property description to match address
180.	Thirroul	Fig Tree (Ficus obliqua)	54 –58 Fords Road, on the boundary of No 50, 3 and 5 Sylvan Way	Lot 27, DP 1062555 Lot 1, DP 1141284; Lot 2, DP 855965 and Lot 3, DP 855965	Local	6492	Update address and update property description to match
181.	Thirroul	Fig Tree	32A - 32B Hewitts Avenue	Part Lot 20 and Part Lot 21, DP 13365 Lots 202 and 203, DP 1158352	Local	61005	Add street number to address and update property description to match
182.	Thirroul	Former Kings Theatre	264–270 Lawrence Hargrave Drive	Lot 100, DP 1104635 Lot 101, DP 1126857	Local	6155	Update property description to match address
183.	Thirroul	War Memorial WWI (adjacent to former RSL club)	345 Lawrence Hargrave Drive	Part Lot 4, DP 661367 Lot 107 DP 1156609	Local	6162	Update property description to match address
184.	Thirroul	Small Leafed Fig	346, 352 and 354 Lawrence Hargrave Drive	Lot 3, DP 984203; Lot 5, DP 984203 and Lot 1, DP 1221078	Local	6172	Add street numbers to address and update property description to match
185.	Thirroul	Old Railway Barracks	Corner Lawrence Hargrave Drive and Church Street 5 Church Street	Rail reserve Lot 1, DP 1187295	Local	6498	Correct address and update property description to match. Also Heritage Map change – table 5
186.	Thirroul	Thirroul Railway Station	Railway Parade	Rail reserve Lot 107, DP 1156609	State	6352	Add correct property description. Also Heritage Map change – table 5
187.	Thirroul	Row of Federation Houses	2, 4 and 6 Raymond Road	Lot 301, DP 1041575	Local	6167	Update listing name
188.	Thirroul	Thirroul Beach Reserve	The Esplanade Cliff	Part Lot 405, DP 881119;	Local	6171	Correct address and update property

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
			Parade	Lots 30 - 33, Section 3, DP 2185 and Lot 1, DP 964636			description to cover extent of reserve
189.	Unanderra	House "Nudjia"	83A Cummins Street	Lot 23, DP 245683 Lot 2, DP 1135561	Local	6426	Update address to reflect subdivision and update property description to match. Also Heritage Map change – table 5
190.	Unanderra	Former Unanderra Council Chambers and Hall	Corner Princes Highway and Factory Street 144 Princes Highway	Lot 1, DP 860110	Local	6317	Update address to match property description and correct name
191.	Unanderra	Old Unanderra Public School, formerly Charcoal Public School	136 Princes Highway Corner Princes Highway and Victoria Street	Part Lot 2, DP-795162 Lot 100, DP 1186122	Local	6427	Add correct street address and update property description to match address. Also Heritage Map change – table 5
192.	Unanderra	Unanderra Station Master's Residence	Lot 1000 Princes Highway Unanderra Railway Line	Rail reserve Lot 1000, DP 1141456	Local	6428	Add correct property description and update address to match
193.	West Wollongong	Former Roger Therry residence "Keera Vale"	30 Bukari Street	Lot 1, DP 206947	Local	5912	Add name of house to property description
194.	West Wollongong	Moreton Bay Fig	55-59 Princes Highway	Lot 1, DP 839750	Local	6292	Update address to match property description
195.	West Wollongong	Former Mt Keira Inn*	55-59 Princes Highway	Lot 1, DP 839750	Local	6408	Update address to match property description
196.	Windang	Norfolk Island Pines	Shellharbour Road Perkins Beach, Fern Street	Read reserve Lot 7015, DP 1029497	Local	6312	Add correct address and update property description to match
197.	Wollongong	Former cemetery* Pioneer Rest Park*	Bank Street Kembla Street— Pioneer Rest Park	Unknown Lot 7045, DP 1126831	Local	61038	Add property description and update address to match
198.	Wollongong	Crane Pedestal	Belmore Basin— Wollongong Harbour Endeavour Drive	Wollongong Harbour Lot 1 DP 633814	Local	6399	Add property description and update address to match
199.	Wollongong	Wollongong Town Hall and Former Council Chambers (now Art Gallery)	Burrelli Street (Corner of Kembla Street) 93 Crown Street and 46 Burrelli Street	Lots 1–7, DP 124277; Lot 1, DP 1103977; Lot 1, DP 1108973; Lots 1–6, DP 1131686 and Lot 1, DP	Local	6381	Add correct street address and update property description to match

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
				949697 Lots 1-5, DP 1131686 and Lot 1, DP 1161730			
200.	Wollongong	Victorian House	71A-75 Campbell Street	Lot 2 Lot 12, DP 884323	Local	6230	Add correct street number and update property description to match address and update listing name to match Statement of Significance
201.	Wollongong	Wollongong Primary School and Headmaster's Residence	67A Church Street	Lots 1-7, DP 781988; Lot 1, DP 61915 and Lots 1 and 2, DP 307856	Local	5935	Consolidated with other item with same item number. Also Heritage Map change – table 5
202.	Wollongong	Former Allowrie Terrace	69-71 Church Street	Lot 1, DP 126603 and Lot A, DP 163539	Local	6389	Incorrect spelling of item name
203.	Wollongong	St Michael's Anglican Church of Australia including church hall and rectory and Significant Trees	74 Church Street	Lot 102, DP 1101956	State	5905	Update item description to include trees on grounds and consolidate with item below with same listing number
204.	Wollongong	St Michael's Anglican Church of Australia trees in ground (excluding those west of old rectory)	74 Church Street	Lot 102, DP 1101956	Local	5905	Consolidated with above with same item number
205.	Wollongong	Canary Island Date Palms	84 Church Street—MacCabe Park	Part Lot 12, DP 524803 and Lot 1, DP 227811	Local	6587	Add street number to address to match property description
206.	Wollongong	Memorial arch	Church Street—MacCabe Park	Part Lot 12, DP 524803	Local	6324	Consolidated with item below with same listing number
207.	Wollongong	Wollongong War Memorial and Frank Andrews Monument	84 Church Street—MacCabe Park	Part Lot 12, DP 524803	Local	6324	Add street number to address to match property description and update item description to include both the War Memorial and Monument. Add correct name to monument as per Resolution of Council 07 May 2005
208.	Wollongong	Smiths Hill Fort	Battery Park, Cliff Road	Lot 69 and Lot 70, DP	Local State	5934	Add correct address and property

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
				751299			description and reflect state heritage listing (SHR: 01823). Also Heritage Map change – table 5
209.	Wollongong	Remains of Mt Keira Osborne Wallsend Tramway Bridge	Cliff Road—Osborne Park	Lot 1, DP 62257 Lot 12, DP 212648	Local State	6367	Update property description to match address and reflect state heritage listing (SHR: 01823)
210.	Wollongong	Railway Cuttings and Embankments	Cliff Road—Wollongong Foreshore from North Beach to Belmore Basin	Lot 70, DP 751299	Local State	6306	Reflect state heritage listing (SHR: 01737)
211.	Wollongong	House Alice Villa	117 Corrimal Street	Lot 101, DP 827740	Local	6234	Add house name
212.	Wollongong	Gravestones	9–11 Crown Street—Andrew Lysaght Park	Lots 1–5 and 7, DP 1091530	Local	6383	Consolidated with item below with same listing number
213.	Wollongong	Monument	9–11 Crown Street—Andrew Lysaght Park	Lots 1–5 and 7, DP 1091530	Local	6383	Consolidated with item below with same listing number
214.	Wollongong	Former Roman Catholic cemetery including gravestones and monument*	9–11 Crown Street—Andrew Lysaght Park	Lots 1–5 and 7 Lots 1-7, DP 1091530 and Lot 143, DP 786508	Local	6383	Update property description to match address and consolidate Gravestones and monument that are part of Cemetery into one listings with same number
215.	Wollongong	Norfolk Island Pine	93 Crown Street	Lot 7, DP 124277 Lot 1, DP 1161730	Local	6285	Update property description to match address
216.	Wollongong	Shop	151 149-161 Crown Street (part)	Lot 1, DP 53763 Lot 1, DP 1094311	Local	6232	Update address and amend property description to match address
217.	Wollongong	Former Marcus Clark Building	281–291 Crown Street	Lot 1, DP 927806; Lot 1, DP 1087986; Lot 1, DP 82673; and Lot 1, DP 117019 and Lot 1, DP 1198873	Local	6474	Update property description to match address
218.	Wollongong	City Pacific International (former Crown Hotel) Former Crown Hotel	309 Crown Street	Lot 1, DP 807229	Local	6241	Update item description to simplify
219.	Wollongong	Tattersall's Hotel	329-333 Crown Street	Lot 1, DP 807229 DP 222491	Local	6242	Add correct street number and update property description to match
220.	Wollongong	Group of Fig Trees	348–352 Crown Street	Lot 95, Section 3, DP 1258	Local	5939	Update property description to

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
			(grounds of Wollongong Hospital)	Lot 200, DP 1206575			match address
221.	Wollongong	Wollongong Hospital Nurses' Home	348-352 Crown Street (Wollongong Hospital Site)	Lot 95, Section 3, DP 1258 Lot 200, DP 1206575	State	5939	Update property description to match address
222.	Wollongong	Moreton Bay Fig	363-373 Crown Street (adjacent to Masonic Club)	Lot 1, DP 201949 and Lot 100, DP 1214547	Local	6290	Add correct street number and update property description to match
223.	Wollongong	Moreton Bay Fig	Beatson Park, Crown Street	Lot 12, DP 5507 Lots 1 & 2, DP 1115021	Local	6286	Update property description to match address
224.	Wollongong	House "Hillside"	12 Edward Street	Lot 7, DP 15904	Local	6372	Add name of house to item description
225.	Wollongong	Site of Cokeworks, including remains of coke oven*	Endeavour Drive - Belmore Basin	Part Lot 1, DP 633814	Local State	6406	Reflect state heritage listing (SHR: 01823)
226.	Wollongong	Stone Steps	Endeavour Drive—Belmore Basin—connecting Endeavour Drive to Wharf Area	Lot 1, DP 739591 and Part Lot 1, DP 633814	Local State	6364	Reflect state heritage listing (SHR: 01823). Also Heritage Map change – table 5
227.	Wollongong	Harbour Steps	Endeavour Drive—Belmore Basin—north-eastern side	Lot 1, DP 739591 and Part Lot 1, DP 633814	Local State	6418	Reflect state heritage listing (SHR: 01823)
228.	Wollongong	Breakwater Light House	Endeavour Drive—End of Breakwater, Wollongong Harbour	Part Lot 1, DP 633814	Local State	5906	Reflect state heritage listing (SHR: 01823)
229.	Wollongong	Flagstaff Hill Fort	Endeavour Drive—Flagstaff Hill	Lots 1 and 2, DP 222318	Local State	5933	Reflect state heritage listing (SHR: 01823)
230.	Wollongong	Wollongong Head Lighthouse	Endeavour Drive—Flagstaff Hill	Lots 1 and 2, DP 222318	Local State	6375	Reflect state heritage listing (SHR: 01823)
231.	Wollongong	Three Guns	Endeavour Drive—Flagstaff Hill	Lot 7024, DP 1072640; Lots 7039-7042, DP 1066112 and Lot 7046, DP 1066112, MSP 2623 Lot 7041, DP 1066112	Local State	6376	Reflect state heritage listing (SHR: 01823)
232.	Wollongong	Seawall*	Endeavour Drive,	Lot 7024, DP 1072640; Lots	Local State	6344	Reflect state heritage listing (SHR: 01823)

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
			Flagstaff Point	7039-7042, DP 1066112 and Lot 7046, DP 1066113 MSP-2623 Lot 7040, DP 1066112			01823)
233.	Wollongong	Ladies' Baths	Endeavour Drive, south of Flagstaff Point	Lot 7024, DP 1072640; Lots 7039-7042, DP 1066112 and Lot 7046, DP 1066113, MSP-2623	Local State	6373	Reflect state heritage listing (SHR: 01823)
234.	Wollongong	Nuns' Baths	Endeavour Drive, south of Pulpit Rock	Lot 7023, DP 1072640, MSP 2623	Local State	6289	Reflect state heritage listing (SHR: 01823)
235.	Wollongong	House (former coach house) Former Coach House	10A-10B Flinders Street	Lot 101 and 102 DP 579564	Local	6274	Add correct street number to address and update property description to match and amend listing name. Also Heritage Map change – table 5
236.	Wollongong	Old Wollongong Court House	1 Harbour Street (Corner of Cliff Road)	Lot 1, DP 47921	Local State	5908	Reflect state heritage listing (SHR: 01823)
237.	Wollongong	Interwar House	32 Harbour Street	Lot 2, Section 1, DP 152385	Local	6593	Update property description to match address and amend listing name
238.	Wollongong	St Mary's Convent and secondary girls' school and chapel	15 Harbour Street	Lot 100, DP 861791	Local	6248	Add Street number to match property description
239.	Wollongong	Victorian House	125-129 Keira Street	Lot B, DP 65920	Local	6253	Add correct street number to address to match property description
240.	Wollongong	Group of Interwar Shops	131-147 Keira Street	Lots 1 and 2, DP 152849, and Lot 22, DP 538099 and Lot C DP 65920	Local	6255	Amend property description to match address and amend listing name
241.	Wollongong	Regent Theatre	197-199 Keira Street	Lot 1, DP 330961 and Lot 18, DP 6323	State	5937	Add correct street number to address to match property description
242.	Wollongong	Small Leafed Figs	94 Kembla Street and 105-107 Church Street	Lot 1, DP 152892; Lot 1, DP 5095 Lot 101, DP 1198164 and Road Reserve	Local	6288	Update property description to match address and amend name to reflect that there is only 1 Fig remaining, as one was damaged through a traffic accident and removed

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
243.	Wollongong	Wollongong Railway Station Group	Lowden Square Lot 1 Railway Station Square	Lot 1, DP 1001500	State	6382	Update address to match property description
244.	Wollongong	Bandstand and Marble Plaque Commemorating Bass and Flinders' Landing	Market Place—Market Square Park Market Square, Market Street	MSP-405 Lot 1, DP 1155373	Local	6271	Add correct address and update property description to match
245.	Wollongong	Illawarra Historical Society Museum (Former Wollongong Post Office) Original Wollongong Telegraph and Post Office	11 Market Street	Lot 10, DP 1107297	State	5910	Update name and significance to reflect state heritage listing (SHR: 01940)
246.	Wollongong	Wollongong Congregational Church	33 Market Street	Part Lot 4, Section 2, DP 975294 Lot 4, DP 1138830	Local	6390	Update property description to match address and update item name
247.	Wollongong	Wollongong Court Houses, c1890 and c1975 Courthouse Complex	43 Market Street	Lot 4, Section 3, DP 975294 Lot 5, DP 1129967	Local	5911	Update property description to match address and update item name
248.	Wollongong	Market Square	Bounded by Market Street, Market Place and Harbour Street	MSP-405 Lot 1, DP 1155373	Local	6386	Update property description to match address
249.	Wollongong North Wollongong	Victorian House	34 Porter Street	Lot 6, Section 1, DP 11656	Local	6470	Incorrect suburb and amend listing name
250.	Wollongong	"Little Milton"	31 —33 Smith Street	Lot 101, DP 591663	State	5907	Update address to match property description
251.	Wollongong	Headmaster's residence	53 Smith Street	Lots 1-4, DP 781988 and Lot 1, DP 61915	Local	5935	Consolidated with listing with same item number for Wollongong Public School
252.	Wollongong	"Uanelly" Cottage House	86 88 Smith Street	Lot 14, DP 613775 Lot 1, DP 1200134	Local	6395	Update property description to match address following redevelopment of site
253.	Wollongong	Masonic Hall	88 Smith Street	Lot 13, DP 613775 Lot 1, DP	Local	6396	Update property description to

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
				1200134			match address following redevelopment of site
254.	Wollongong	Wollongong Cemetery, including Nicholle Vault	Swan Street	Lots 1–5 and 7–20, Section 38, DP 759104, Crown Land, Folio 12, Volume 460 Closed road, and unlisted parcels within Wollongong Cemetery Lot 7025 Crown DP 1026284, Lot 54, DP 751299 and closed road	Local	6282	Wollongong
255.	Wombarra Coledale	Sawmill*	14–18 Morrison Avenue	Lot D, DP 373278	Local	6256	Incorrect suburb
256.	Wombarra	"Alumar" "Alummare"	129 Morrison Avenue	Lot 6, DP 1004625	Local	6141	Incorrect item spelling
257.	West Dapto Wongawilli	Coral Vale Kitchen Building (former)	56 60 Smiths Lane	Lot 202, DP 1017684 Lot 309 DP 1203219	Local	5978	Update property and address to reflect "The Vale" subdivision of site. Also Heritage Map change – table 5
258.	Wongawilli	Anglican Church (former)	57 Wongawilli Road	Lot 3, DP 18020	Local	61068	Add property street address
259.	Wongawilli	Wongawilli Colliery*	Lot 422-425 Wongawilli Road	Part Lot 14, DP 255284; Lot 1, DP 321054 and Part Lot 244, Part Lot 255 and Part Lot 258, DP 751278 Lots 422-425, DP 1123956 and Lot 3, DP 255284	Local	7100	Add street number to address and update property descriptions to match address
260.	Wongawilli	Wongawilli Community Hall	82 Wongawilli Road	Part Lot 42, DP 751278 Lot 421, DP 1108957	Local	61062	Add street number to address and update property descriptions to match address
261.		Wongawilli	Wongawilli Mine Manager's Cottage (former) and Tennis Court	63 Wongawilli Road	Part Lot 14, DP 255284	Local	Add street number to property address
262.	Wongawilli	Cabbage Palms and Moreton Bay Figs Moreton Bay Fig	40 Wongawilli Road Bankbook Park, Bankbook Drive	Lot 203, DP 1017684 Lot 329, DP 1207443	Local	61020	Update address to reflect subdivision and update property description to match. Update listing to reflect remaining Moreton Bay Fig.

	Suburb	Item Name	Address	Property Description	Significance	Item No	Reason
263.	Woonona	Woonona Infants School	5A Gray Street	Lots 1 and 2 Lots 1-4, DP 795373	Local	6196	Add street number to address and update property descriptions to match address
264.	Woonona	Former Bulli Police station and Court House	329-331 Princes Highway	Lot 1, DP 199573	Local	5926	Update item description to reflect current use
265.	Woonona	Former Vista Theatre	335-339 Princes Highway	Lot 2 Lots 1-3, DP 196949	Local	61008	Update property description to match address
266.	Woonona	Commercial building	373-375 Princes Highway	Lot 10, Section C , DP 605782	Local	6455	Update property description to match address
267.	Woonona	Former Woonona Uniting Church	444-448 Princes Highway	Lot 1, DP 1109952 Lot 71, DP 1160947	Local	61007	Update item description to reflect current use and add correct address, update property description to match
268.	Woonona	Federation House	511 Princes Highway	Lot 1, DP 875602 Lot 1, DP 1139658	Local	6198	Update property description to match address and amend listing name
269.	Woonona	Pendlebury Rest Park	Corner Princes Highway and Gray Street	Lot 1, DP 956545 and Lots 1 and 2, DP 911694 Lots 100, DP 1130698	Local	6199	Update property description to match address
270.	Woonona	Rixons Pass Road—Landscape & walls	Rixons Pass	Road reserve	Local	6518	Add landscape to listing name to ensure whole feature is covered by listing
271.	Woonona	Federation House	22-24 York Road	Lot 1, DP 529997	Local	6458	Update address to match property description and amend listing name
272.	Yallah	"Yallah" House	601 Princess Highway	Lot 1, DP 156657	Local	6437	Add name of house to item description and add street number to match property description. Also Heritage Map change – table 5

Table 5: Proposed Mapping Changes

These include minor changes to ensure the mapping accurately captures the curtilage of each item. For example:

- Adjustment of curtilage boundaries following parcel subdivision;
- Correction of historic errors dating to pre-aerial photography mapping systems;
- Amendment of curtilages to that recommended in the West Dapto Heritage Study.

It is noted items highlighted in blue are under Wollongong City Council ownership or management:

	Suburb	Item Name	Address	Property Description	Significance	Item No	Mapping Amendment Required	Map Number
1.	Austinmer	Austinmer Railway Station	End of Moore Street Lot 1 Railway Lands	Rail reserve Lot 1, DP 1149493	State	6259	Update mapping to match State Heritage listing (SHR: 01077)	1
2.	Austinmer	Uniting Church	48 Moore Street	Lot 11 & 12, Section C, DP 2111	Local	6507	Update mapping to include Lot 11 Sec C DP 2111	2
3.	Avondale	House, ("Avondale Homestead")	301 Avondale Road	Lot 224, DP 789384	Local	5916	Update mapping to reflect proposed curtilage in West Dapto Heritage Study	3
4.	Avondale	House ("Linbrook")	84 South Avondale Road	Lot 9, DP 3083	Local	5982	Update mapping to reflect proposed curtilage in West Dapto Heritage Study	4
5.	Avondale	House ("Mooreland")	384 Avondale Road	Part Lot 6, DP 3083	Local	5984	Update mapping to reflect proposed curtilage in West Dapto Heritage Study	5
6.	Brownsville	Osborne Memorial St Luke's Church and Cemetery Complex (Including Church Hall and Landscape)*	33-37 35 Prince Edward Drive	Part Lot 18, DP 751263 and Lot 18, DP 1023004 Lot 203 DP 1234890	Local	5915	Update mapping to including whole lot Boundary	6

	Suburb	Item Name	Address	Property Description	Significance	Item No	Mapping Amendment Required	Map Number
7.	Bulli	Former railway route *Bulli Colliery Rail Bridge and Alignment (Former)*	Bulli Colliery to rail bridge embankments	Lot 2, DP 1094964 Lot 50, DP 1045297; Lot 52, 53, DP 1201697	Local	6257	Update mapping to remove approved subdivision, industrial lot and amalgamate with item 5988	12
8.	Bulli	Norfolk Island Pine Beach Front Planting	Bulli Point, Point Street	Forshore Lots 4-6, DP 7813 and Lot 1, DP 231244	Local	6191	Update mapping to capture all plantings	11
9.	Bulli	Site of Captain Westmacott's homestead "Sandon Cottage"*	Bulli Point (Sandon Point) Trig Station Sandon Point, Point Street	Lots 1-6 and 103, DP 7813 Lot 1 DP 231244	Local	6358	Update mapping to capture site of Sandon's Cottage and note archaeological potential	13
10.	Bulli	Memorial Obelisk	66 Park Road Lot 100 Park Road	Lot 801, DP 774190 Lot 100, DP 1141139	Local	6174 61081	Separated to be an independent item from item no. 6174. Mapped as separate item No. 61081	7
11.	Bulli	St Augustine Anglican Church of Australia and Cemetery*	66 Park Road	Lot 801, DP 774190	Local	6174	Separated to be an independent item from item no. 61081. Mapped as separate item No. 6174	8
12.	Bulli	Federation House, Former Anglican Rectory	54 - 56 Park Road	Lot 1002, DP 873075	Local	6177	Update mapping to reflect subdivision and match existing lot boundary	9
13.	Bulli	House	244 Princes Highway	Lot 21, DP 1016175	Local	6183	Update mapping to reflect lot boundary	10
14.	Bulli	Victorian House	230 Princes Highway	Lot 162, DP 602341 Lot 2, DP 1130117	Local	6447	Update mapping to reflect lot boundary	14
15.	Bulli	Former Sherbrooke Union Church	Princes Highway (in Grevillea Park)	Lot 1, DP 772593	Local	6450	Update mapping to reflect location of	15

	Suburb	Item Name	Address	Property Description	Significance	Item No	Mapping Amendment Required	Map Number
							Church	
16.	Bulli	Bulli Railway Station	Franklin Avenue and Railway Street Lot 100 Park Road	Rail reserve Lot 100, DP 1141139	Local, State	6484	Update mapping to match State Heritage	16
17.	Bulli	Boat Sheds	Sandon Point	Lot 103, DP 7813	Local	6487	Reduce the size to reflect location of the boat sheds and align with boundary of Lot 103 DP 7813	17
18.	Bulli	Bulli Station Master's Residence	41 Park Road	Lot 1, DP 809643	Local	6500	Update mapping to reflect lot boundary	18
19.	Cataract Woonona	Site of former "Biddulph Farm"*	Mt Ousley Road intersection with Rixons Pass Road	Lot 30, DP 751301	Local	61064	Change to include only the eastern portion of Lot 30 DP 751301 as per recommendation of RMS Statement of Heritage Impact prepared by Artefact dated November 2016 Update suburb	85
20.	Cleveland	House ("Cleveland")	273 Cleveland Road	Lot 1, DP 194419	Local	5950	Update mapping to reflect proposed curtilage in West Dapto Heritage Study	19
21.	Clifton	Cottage	6 Clifton School Parade	Lot 200, DP 1070345 Lot 5, DP 1175954	Local	6133	Update mapping to reflect amended address and property description and location of Cottage	20 & 21
22.	Clifton	Former School Residence	30 Clifton School Parade	Lot 21, DP 1123807 Lot 216 DP 1252684	Local	6134	Update mapping to reflect amended address and property description and location of	22

	Suburb	Item Name	Address	Property Description	Significance	Item No	Mapping Amendment Required	Map Number
							Residence	
23.	Coledale	Coledale Railway Station	Coledale Railway Street	Rail reserve Lot 1, DP 1188983	Local	6350	Update mapping to reflect location of Railway complex	23
24.	Corrimal	Ziem's Shops and Outbuildings	328-330 Princes Highway	Lot 104 Lots 104 and 105, DP 1062386	Local	6463	Update mapping include Lot 105 DP 1062386	24
25.	Dapto	Memorial Wall, Dapto War Memorial Olympic Swimming Pool	Bangaroo Avenue	Lot 127, DP 242665	Local	61015	Update mapping to capture Memorial Wall	26
26.	Dapto	Bunya Pine	89 93 - 108 Princes Highway	Lot 1, DP 1050533	Local	61025	Update mapping to reflect location of the Pine	27
27.	Dapto	Dapto Railway Station	Station Street	Lot 2, DP 856667	Local	6435	Update mapping to match NSW State Government s.170 Heritage Register curtilage	29
28.	Dapto	Mt Brown reserve Landscape Area	Mt Brown Reserve	Lot 4, DP 223746; Lot 12, DP 233464; Lot 109, DP 1050302 and Lot 22, DP 774118 and Lots 31 DP 1175058, Lot 141 DP 2239830, Lot 52 DP 1233938, Lot 6,7,9, 10 & 11 DP 1147392, Lot 50 & 51 DP 1233938	Local	6339	Amend Mapping to remove residential development and follow boundary of Council Natural Area Reserve	28
29.	Dombarton	Railway cutting—Unanderra/ Moss Vale railway line	Dombarton Lot 1 Reddalls Road	Lot 1, DP 185282	Local	6499	Update mapping to reflect lot boundary	69

	Suburb	Item Name	Address	Property Description	Significance	Item No	Mapping Amendment Required	Map Number
30.	Farmborough Heights	House "Non Such" / "Farmborough"	351 Farmborough Road	Lot 1, DP 628538	Local	6318	Update mapping to reflect proposed curtilage in West Dapto Heritage Study	30
31.	Tarrawanna Fernhill	Farrell Park	Douglas Road, Wallace Road and Ross Street	Lot 38, DP 35954	Local	6221	Update mapping to reflect lot boundary	63
32.	Figtree	"Greenhills" and "Hillside" and Gardens	170-190 Princes Highway	Lot 100, DP 1047547 Lots 104 -111, DP 1132818	Local	6403	Update mapping to reflect location of House and Gardens and remove aged care development from curtilage	31
33.	Helensburgh	Cottage	12 Foster Street	Lot 294, DP 752033 Lot 100, DP 1129182	Local	6108	Update mapping to reflect subdivision and subsequent property description amendment	32
34.	Helensburgh	Helensburgh Railway Station	Tunnel Road	Rail reserve Lot 9, DP 1129965	State	6343	Update mapping to reflect location of Railway complex	33
35.	Horsley	"Reed Park" entrance gates (former)	Bong Bong Road	Lot 101, DP 617745	Local	61018	Update mapping to reflect location of gates	34
36.	Horsley	Former Tramway alignment (former)* (see also under suburb of Cleveland)	Bong Bong Road Lot 834 Wholahan Avenue and Public Reserve 44 Mallion Avenue	Lot 601, DP 1054648; Lot 62, DP 751278 Lot 228 DP 1165205 and Lot 834 DP 1172488	Local	61069	Update mapping to capture Council Reserves and remove private lots in subdivision	35
37.	Huntley	Trees (former site of "Benares")*	410 Cleveland Road	Lot 101, DP 856793	Local	5979	Update mapping to reflect lot boundary	25
38.	Huntley	House ("Glen Avon")	456 Cleveland Road	Lot 18, DP 3083	Local	5980	Update mapping to reflect proposed curtilage in West Dapto Heritage Study	36
39.	Huntley	Site of Former "Waples" Butchery*	Lot 1 Bong Bong Road Huntley	Lot 1 DP 810104	Local	61079	Update mapping to reflect Archaeological Management Area	37

	Suburb	Item Name	Address	Property Description	Significance	Item No	Mapping Amendment Required	Map Number
							(Ecological, 2018)	
40.	Kanahooka	House "Rondanella"	23 Rondanella Drive	Lot 202, DP 1034062	Local	6430	Update mapping to reflect lot boundary	38
41.	Kembla Grange Dapto	Hoop Pines	Part Lot 223 Paynes Road	Part Lot 223, DP 751278	Local	6328	Correct suburb. Update mapping to reflect location of the Pines	41
42.	Kembla Grange	Slab Hut	303 Reddalls Road and adjoining road reserve	Lot 103, DP 840320 and Road reserve	Local	6433	Update mapping to capture item	42
43.	Kembla Grange	"Stane Dyke" Homestead and Outbuildings	Sheaffes Road 17 Stane Dyke Road	Lot 1, DP 986796 Lot 1000 DP 1239565	Local	5976	Update mapping to reflect new subdivision	40
44.	Kembla Grange	Newton Park and Gardens	451 Princes Highway, (next to Kembla Grange racecourse)	Lot 12, DP 829115 1238073	Local	5949	Update mapping to reflect lot boundary	39
45.	Kembla Heights	Windy Gully Cemetery*	Lot 3 Cordeaux Road, Windy Gully	Lot 172, DP 751278 Lot 3 DP 1103781	Local	5941	Update mapping to reflect property description amendment and location of cemetery	43
46.	Kembla Heights	Former Post Office	Lot 3 Harry Graham Drive	Part Lot 160, DP 751278 Part of Lot 3, DP 1103666	Local	5946	Update mapping to reflect location of Port Office Building	44
47.	Farmborough Heights Kembla Heights	4 Cottages and gardens Cottages and Edna Walling Garden Precinct	End of Lot 17 Farmborough Road	Lot 17, DP 255285	Local	6496	Update mapping to capture site of four cottages and Garden Precinct	46
48.	Farmborough Heights Kembla Heights	Pit Pony Stables*	West end of Lot 17 Farmborough Road	Lot 17, DP 255285	Local	6320	Update mapping to capture Pit pony Stables and site of Tennis Court	45
49.	Kembla Heights	Site of Pioneer Kerosene Works*	Between American Creek and Cordeaux Road	Part Lot 4, DP 751278 Lot 1, DP 1103781	Local	6411	Update mapping to capture former location of Kerosene Works	48

	Suburb	Item Name	Address	Property Description	Significance	Item No	Mapping Amendment Required	Map Number
50.	Lilyvale	Shacks and cabins Royal National Park Coastal Cabin Communities	Burning Palms, Royal National Park	Lot 1, DP 56059 Lot 101, DP 1193169	Local State	6483	Update mapping to match State Heritage Listing (SHR: 01878)	49,50,51
51.	Lilyvale	Shacks and cabins Royal National Park Coastal Cabin Communities	Era Beach, Royal National Park	Lot 2, DP 63741 Lot 101, DP 1193169	Local State	6483	Update mapping to match State Heritage Listing (SHR: 01878)	49,50,51
52.	Lilyvale	Shacks and cabins Royal National Park Coastal Cabin Communities	Little Garie Beach, Royal National Park	Lot 1, DP 752018, Mineral Leases 2 and 3, DP 752018 Lots 13 & 44, DP 752018	Local State	6483	Update mapping to match State Heritage Listing (SHR: 01878)	49,50,51
53.	Mt Kembla	Post Office/Store	314 Cordeaux Road	Lot 20, DP 855333 Lots 1 and 3 DP 1216466	Local	5945	Update mapping to reflect property description amendment	47
54.	Mt Keira	Mt Keira scout camp	Mt Keira Road	Lot 1, DP 255281	Local	6471	Update mapping to reflect proposed curtilage boundary in NPWS Conservation Management Plan prepared by Robertson and Hindmarsh Pty Ltd dated June 2019	81
55.	Otford	Shacks and cabins Royal National Park Coastal Cabin Communities	Bulgo Beach, Royal National Park	Lot 2, DP 63741 Lot 1, DP 56059 and Lot 21, DP 1193149	Local State	6483	Update mapping to match State Heritage Listing (SHR: 01878)	50,51,52
56.	Port Kembla	St Stephen's Anglican Church of Australia, including rectory and hall	111 Military Road	Lots 34, 35 and 36, DP 7804	Local	6305	Update mapping to include Lot 34 DP 7804	53
57.	Port Kembla	Hill 60*, Fisherman's Beach, Boilers Point, Red Point and MM	Hill 60, Fisherman's Beach, Boilers Point and MM Beach	Lot 3, DP 86079; Lots 1 and 3, DP 531524; Lots 1 and 2, DP 614555;	State	61043	Consolidated several Hill 60 listings (6302, 6417, 6117) and update	52

	Suburb	Item Name	Address	Property Description	Significance	Item No	Mapping Amendment Required	Map Number
		Beach*		Reserve 71700 and 73221; Lot 1, DP 614555; Lot 1, DP 152538 and Lots 7008-7010 and 7048-7050, DP 1052504; Lot 7048, DP 1052504; Lot 7050, DP 1061649; Lot 7009, DP 1059827; Lot 7049, DP 1061648; Lot 7008, DP 1059827, Lots 1 & 2 DP 706046, Lot 2 DP 614555, Lot 90 DP 200729			property mapping to match property description and cover Hill 60 Area – excluding area covered by Three Ports SEPP	
58.	Port Kembla	House and Shop	123 Military Road	Lot 28, Section 4, DP 7804	Local	6311	Incorrectly mapped at 2 Third Ave, Lot 2 DP 212108. Map correct Lot and DP	54
8	Port Kembla	"Guinery's", Port Kembla Hotel	54-58 Wentworth Street	Lots 31 and 32, Section 2, DP 5868	Local	6421	Update mapping to reflect property description amendment	55
59.	Port Kembla	Coomaditchie Lagoon and surrounds*	Parkes Street Cowper Street	Lot 1, DP 182391	Local	6424	Update mapping to reflect property description (excluding Community Centre)	56
60.	Port Kembla	Port Kembla Olympic Pool	Olympic Boulevard	Lot 2, DP 345786 and Lot 51, DP 1047304	Local	6431	Update mapping to reflect the pool area as defined by Lot 2 DP 345786 and Lot 51 DP 1047304 to the south	57
61.	Port Kembla	Bomb shelter*	59 Military Road	Lot 1, DP 1037234	Local	6478	Update mapping to reflect lot boundary	58
62.	Russell Vale	Hills Figs Group of Fig Trees	50 Terania Street	Road reserve and Lot 25 DP 23149	Local	6202	Update Mapping to reflect location of	59

	Suburb	Item Name	Address	Property Description	Significance	Item No	Mapping Amendment Required	Map Number
							Figtrees and include reserve located on Lot 25 DP 23149	
63.	Russell Vale	Moreton Bay fig	Russell Vale Golf Course, 618 Princes Highway	Lot 855, DP 1105102	Local	6211	Update mapping to reflect location of Figtree	60
64.	Scarborough	Scarborough Railway Station	Scarborough Lot 1 Railway Avenue	Rail reserve Lot 1, DP 811416	State	6349	Update mapping to reflect State Heritage Curtilage (SHR: 01241)	61
65.	Stanwell Park Stanwell Tops	Lawrence Hargrave Memorial Park	Bald Hill Lookout, Otford Drive Road	Lot 237, DP 5858 Lot 243, DP 658560; Lot 244, DP 658561; Lot 245, DP 658562; Lot 246, DP 658563; Lot 247, DP 658564; Lot 248, DP 658565; Lots 237 & 238, DP 1155156; Lots 239 & 240, DP 1155165; Lot 1, DP 1180011; Lot 4, DP 1191773; Lots 230-236, DP 5858; Lot 1, DP 118841, Lot 1, DP 118842 and Lot 1, DP 309491	Local	5918	Update mapping to reflect lot boundaries	62
66.	Thirroul	Thirroul Baths precinct	Bath Street Cliff Parade	Part Lot 405, DP 881119; Lots 30 - 33, Section 3, DP 2185 and Lot 1, DP 964636	Local	61030	Reduce curtilage to cover historic Beach Reserve including Thirroul pool, Pavilion and SLSC	64
67.	Thirroul	Thirroul Railway Station	Railway Parade	Rail reserve Lot 107, DP 1156609	State	6352	Update mapping to reflect State Heritage curtilage (SHR: 01269)	65

	Suburb	Item Name	Address	Property Description	Significance	Item No	Mapping Amendment Required	Map Number
68.	Thirroul	Old Railway Barracks	Corner Lawrence Hargrave Drive and Church Street 5 Church Street	Rail reserve Lot 1, DP 1187295	Local	6498	Update mapping to reflect Lot Boundary and location of Barracks Building	66
69.	Unanderra	House "Nudjia"	83A Cummins Street	Lot 23, DP 245683 Lot 2, DP 1135561	Local	6426	Update mapping to reflect subdivision and capture the correct Lot and DP	67
70.	Unanderra	Old Unanderra Public School, formerly Charcoal Public School	136 Princes Highway Corner Princes Highway and Victoria Street	Part Lot 2, DP 795162 Lot 100, DP 1186122	Local	6427	Update mapping to remove Woolworths development from curtilage	68
71.	West Dapto Wongawilli	Coral Vale Kitchen Building (former)	56 60 Smiths Lane	Lot 202, DP 1017684 Lot 309 DP 1203219	Local	61071	Update mapping to reflect address and property description amendments	84
72.	Wollongong	Group of Fig Trees	348-352 Crown Street (grounds of Wollongong Hospital)	Lot 95, Section 3, DP 1258 Lot 200, DP 1206575	Local	5939 5955	Remove inaccurate circle mapped over Wollongong Hospital site	74
73.	Wollongong	Old Wollongong Court House	1 Harbour Street (Corner of Cliff Road)	Lot 1, DP 47921	Local State	5908	Update mapping to reflect lot boundary	70
74.	Wollongong	St Francis Xavier's Cathedral	24 Crown Street (fronting Harbour Street)	Lot 1, DP 86710	Local	5932	Update mapping to reflect lot boundary	71
75.	Wollongong	Smiths Hill Fort	Battery Park, Cliff Road	Lot 69, DP 751299	Local State	5934	Update mapping to reflect lot boundary	72
76.	Wollongong	Wollongong Primary School and Headmaster's Residence	67A Church Street	Lots 1-7, DP 781988; Lot 1, DP 61915 and Lots 1 and 2, DP 307856	Local	5935	Update mapping to include all listed Lots and DPs	73
77.	Wollongong	House (former coach house)	10A-10B Flinders Street	Lot 101, DP 579564 and Lot 102, DP 579564	Local	6274	Update mapping to reflect address and property description	75

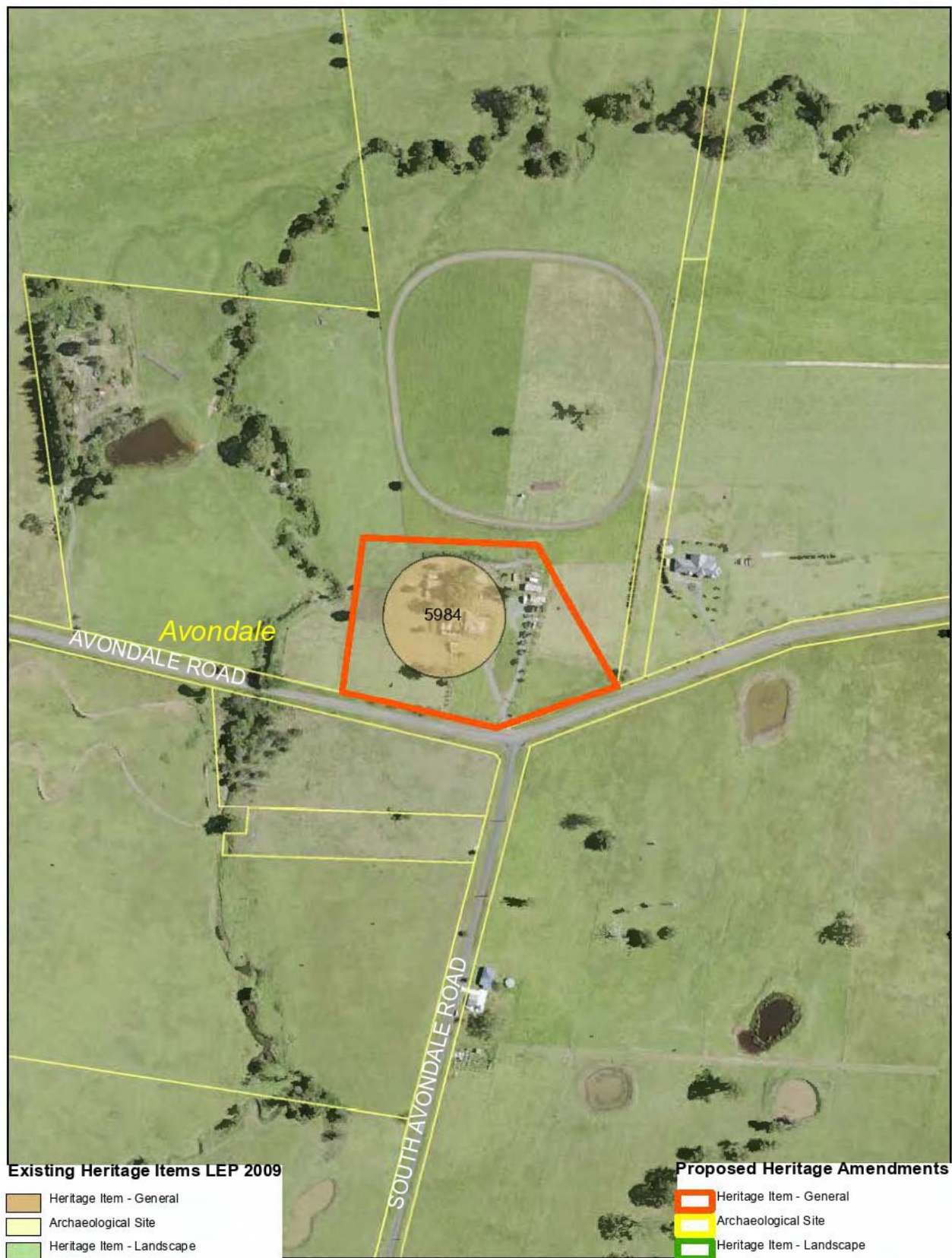
	Suburb	Item Name	Address	Property Description	Significance	Item No	Mapping Amendment Required	Map Number
							amendments	
78.	Wollongong	Row of Hills Figs	Burelli Street	Road reserve between Kembla Street and Church Street	Local	6284	Update mapping to reflect the location of the remaining Figtrees	76
79.	Wollongong	Stone Steps	Endeavour Drive—Belmore Basin—connecting Endeavour Drive to Wharf Area	Lot 1, DP 739591 and Part Lot 1, DP 633814	Local State	6364	Update mapping to reflect location of Stone Steps	77
80.	Wollongong	Remains of Mt Keira Osborne Wallsend tramway bridge	Cliff Road—Osborne Park	Lot 1, DP 62257 Lot 12, DP 212648	Local State	6367	Update mapping to reflect location of the tramway bridge	78
81.	Wollongong	Monument	1 Smith Street (Corner of Harbour Street)	Lot 1, DP 8441	Local	6378	Update mapping to reflect location of monument	79
82.	Wollongong	Wollongong Railway Station Group	Lowden Square Lot 1 Railway Station Square	Lot 1, DP 1001500	State	6382	Update mapping to reflect State Heritage curtilage (SHR: 01289)	80
83.	Wollongong	Row of California bungalows	10–16 Robinson Street	Lot 36, Section 2, DP 1258; Lot 370, DP 1124821; Lots 38 and 39, Section 2, DP 1258	Local	6514	Update mapping to include 16 Robinson Street (Lot 39 Sec 2 DP 1258) to reflect LEP listing	82
84.	Wollongong	Avenue of Norfolk Island pines	Marine Drive	Road reserve	Local	6590	Update mapping to reflect location of Avenue of Pines	83
85.	Yallah	Yallah House	601 Princess Highway	Lot 1, DP 156657	Local	6437	Update mapping to reflect lot boundary and exclude more recent structures on site	86













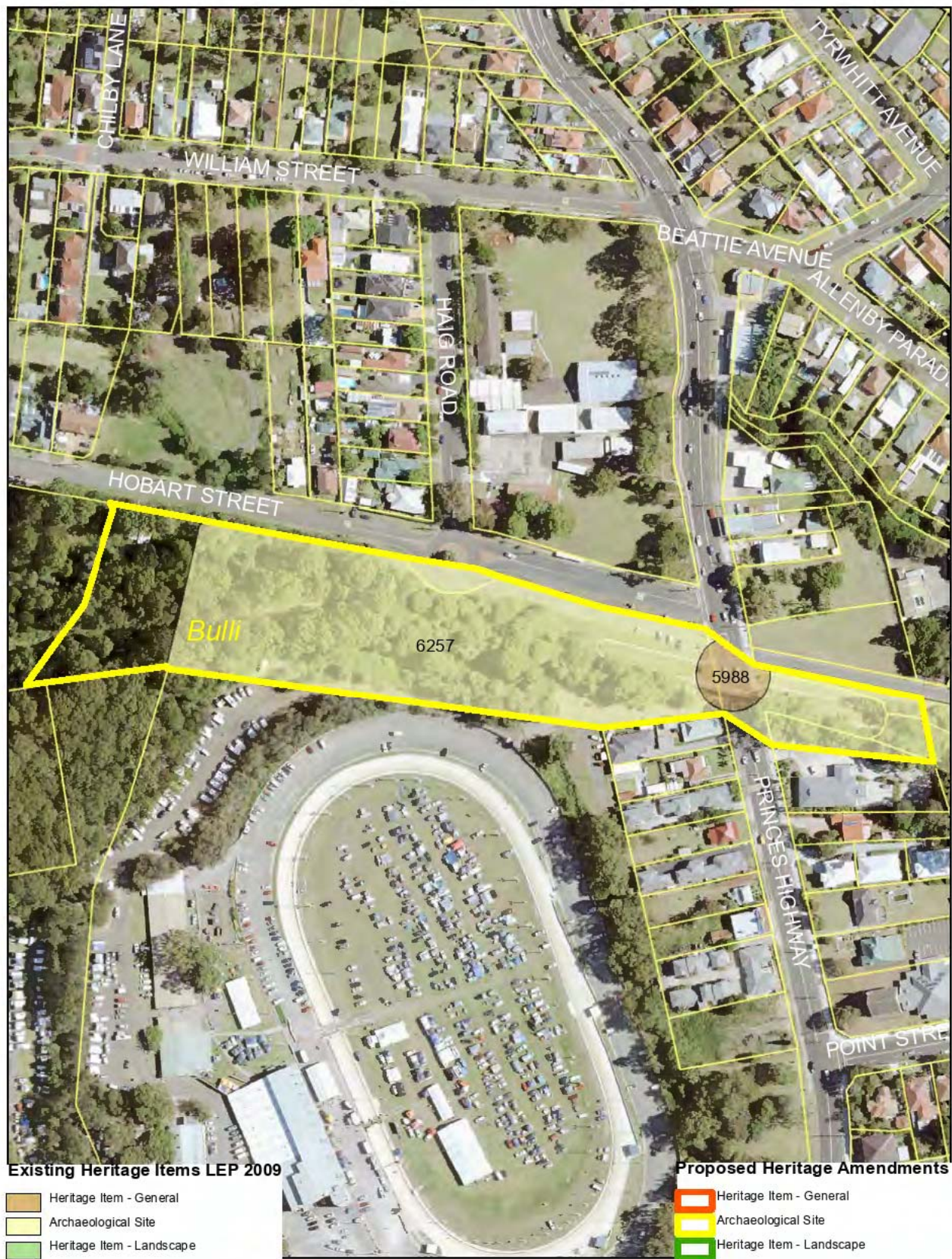






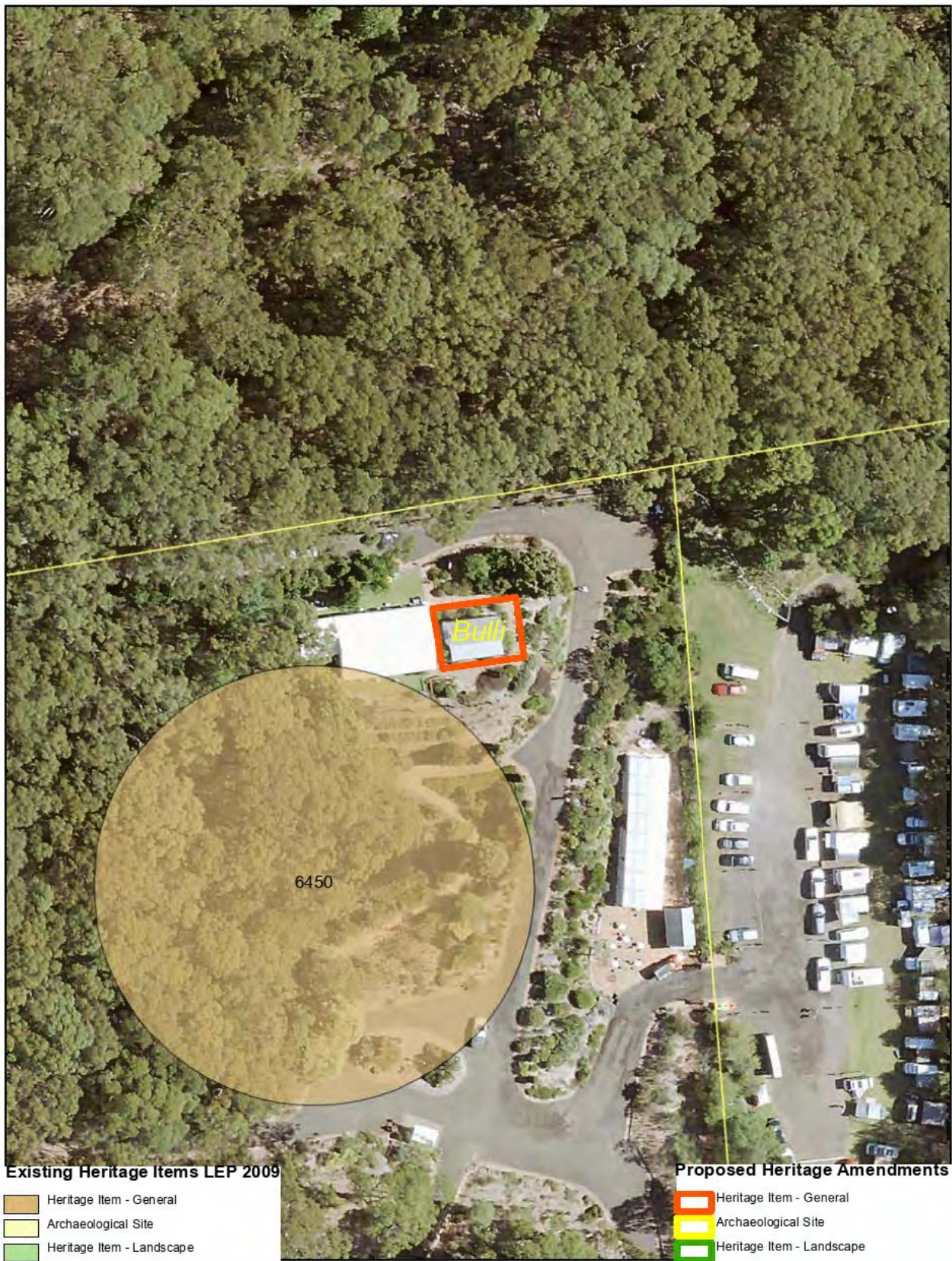








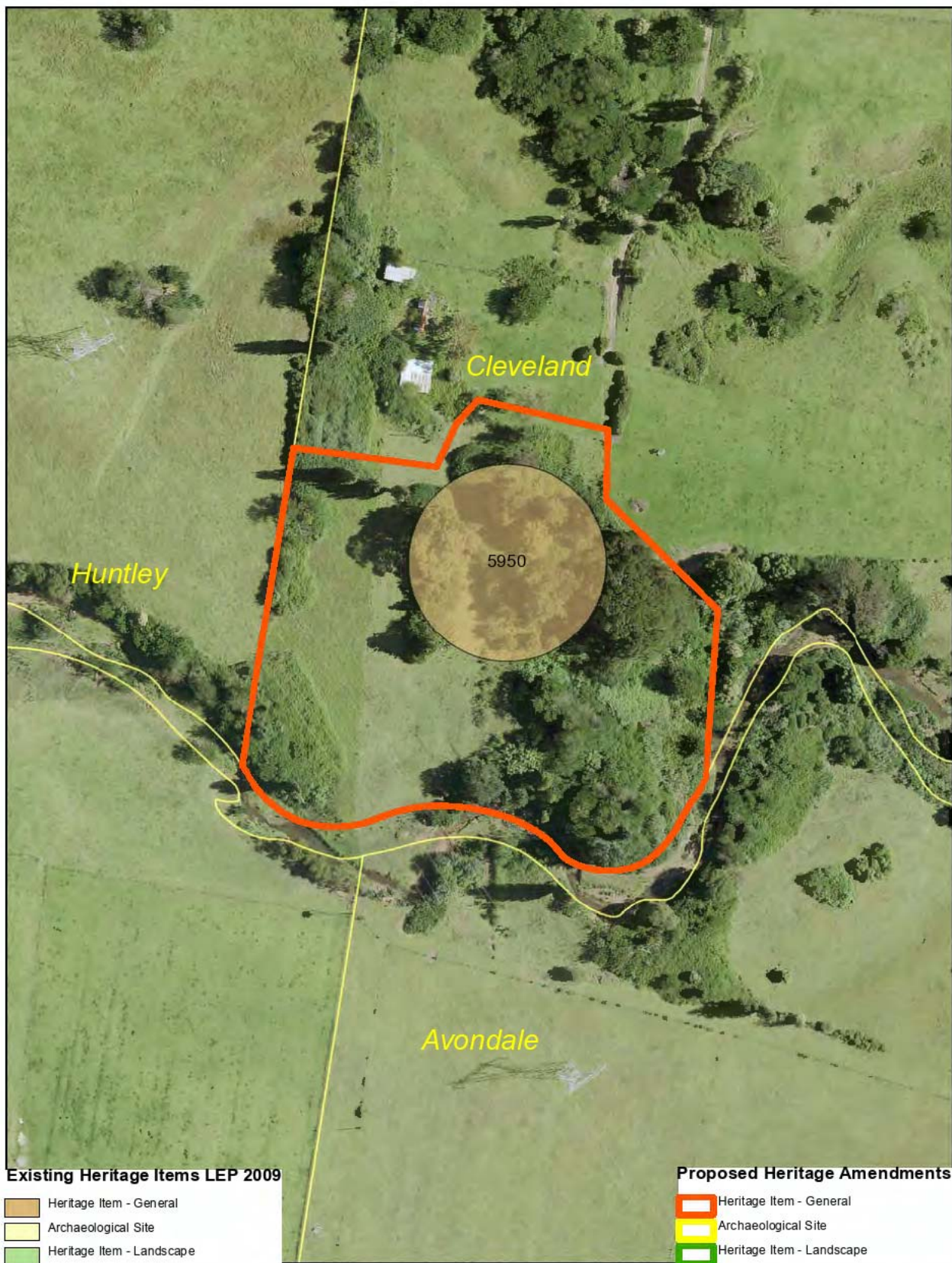














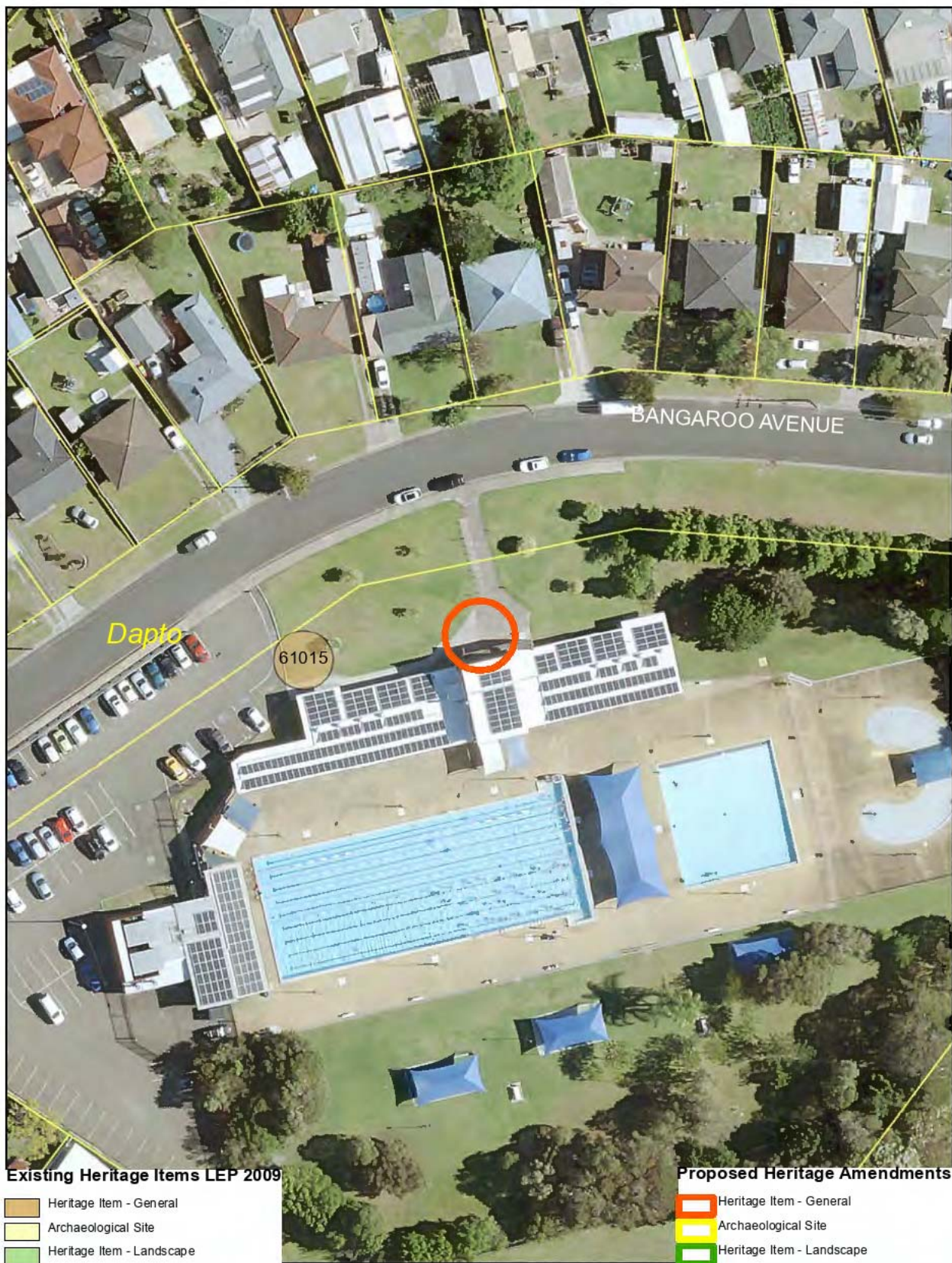


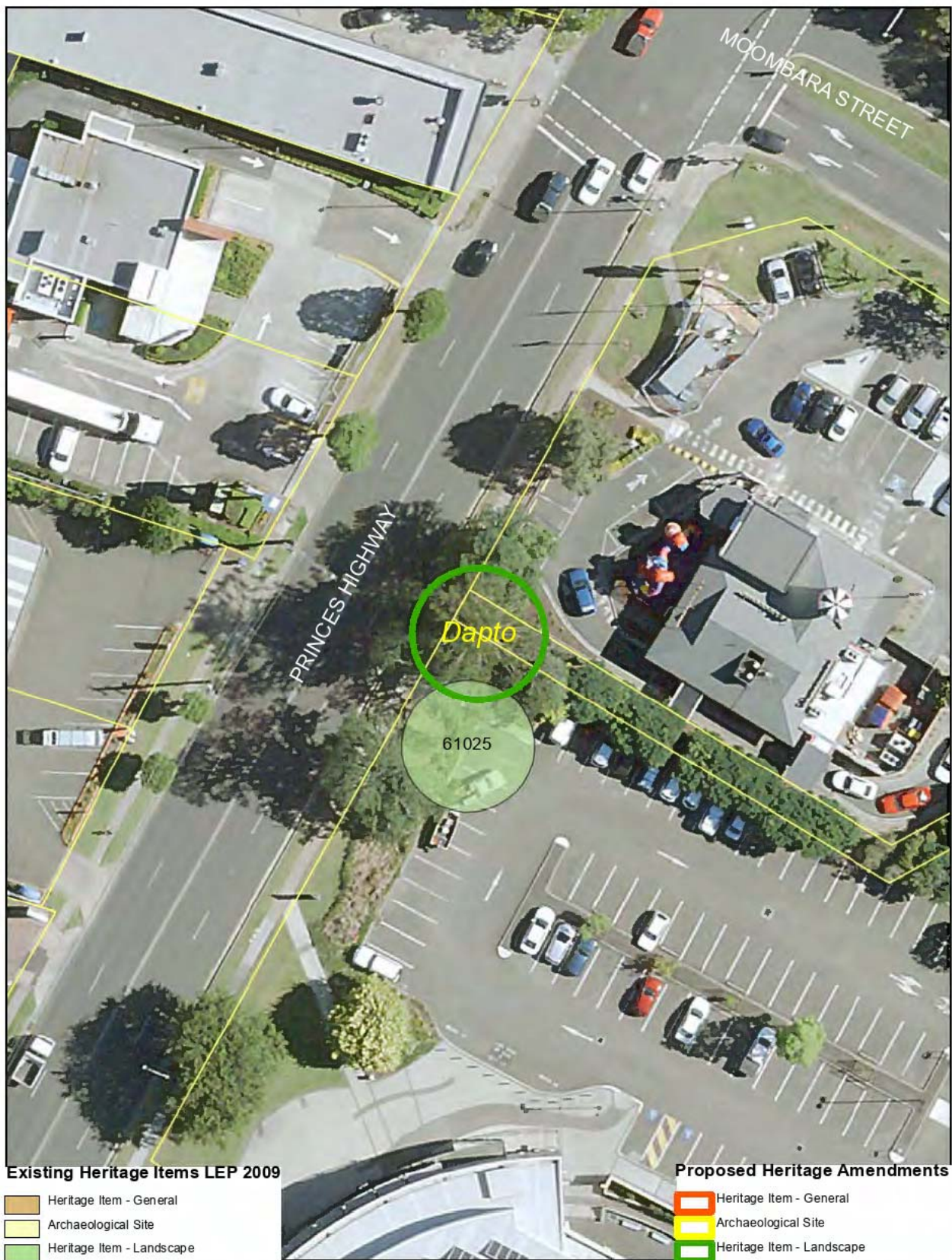






















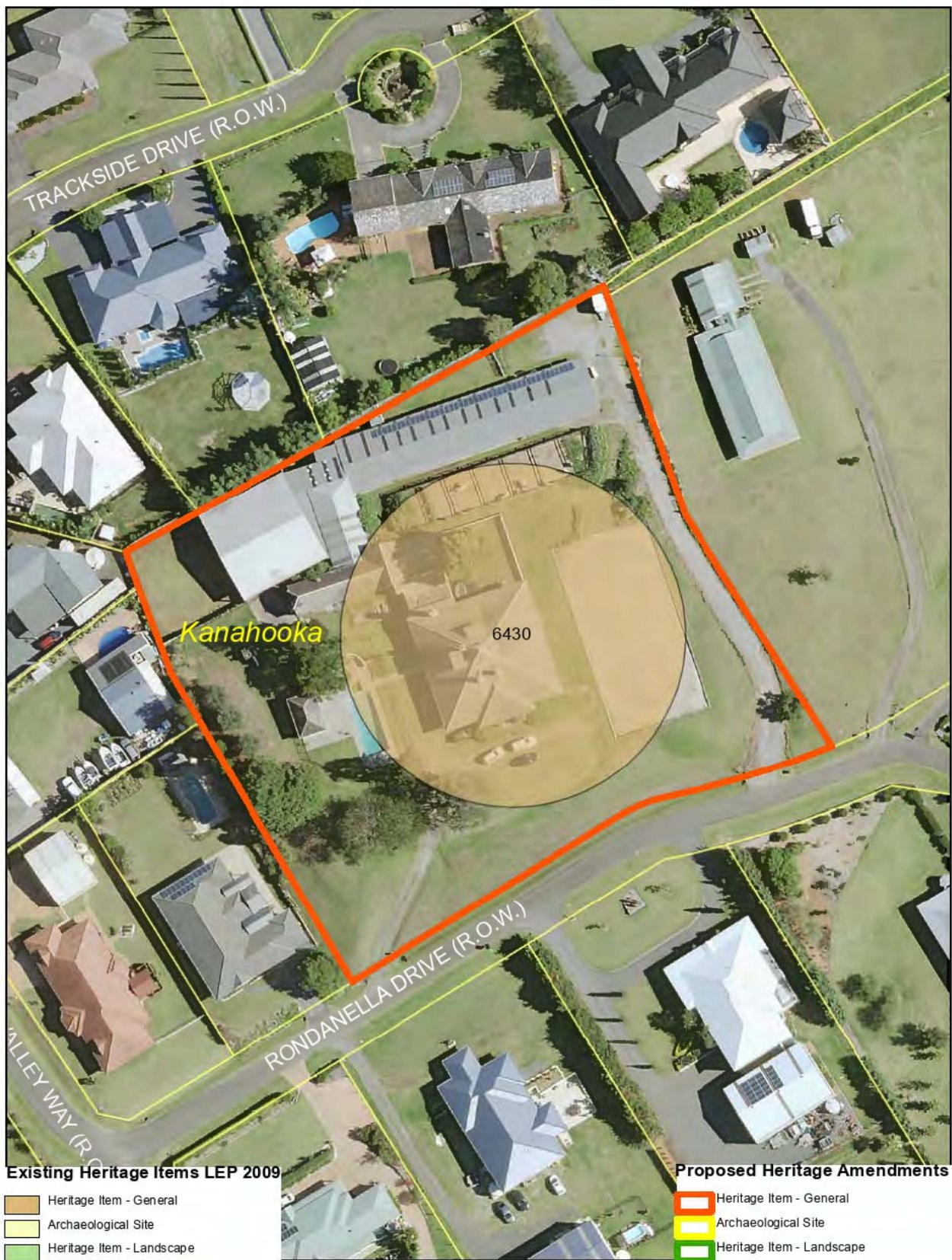
















Existing Heritage Items LEP 2009

- Heritage Item - General
- Archaeological Site
- Heritage Item - Landscape

Proposed Heritage Amendments

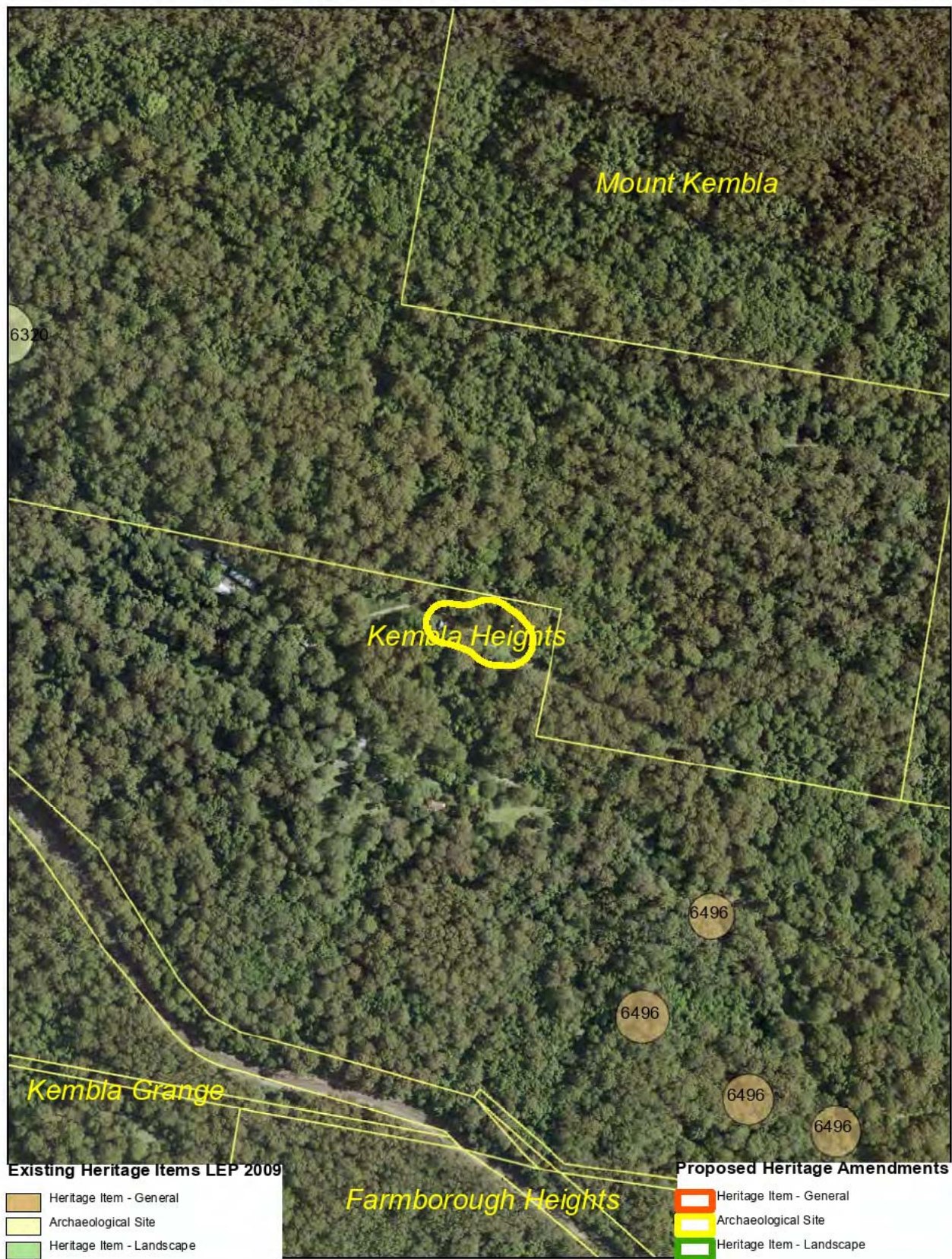
- Heritage Item - General
- Archaeological Site
- Heritage Item - Landscape





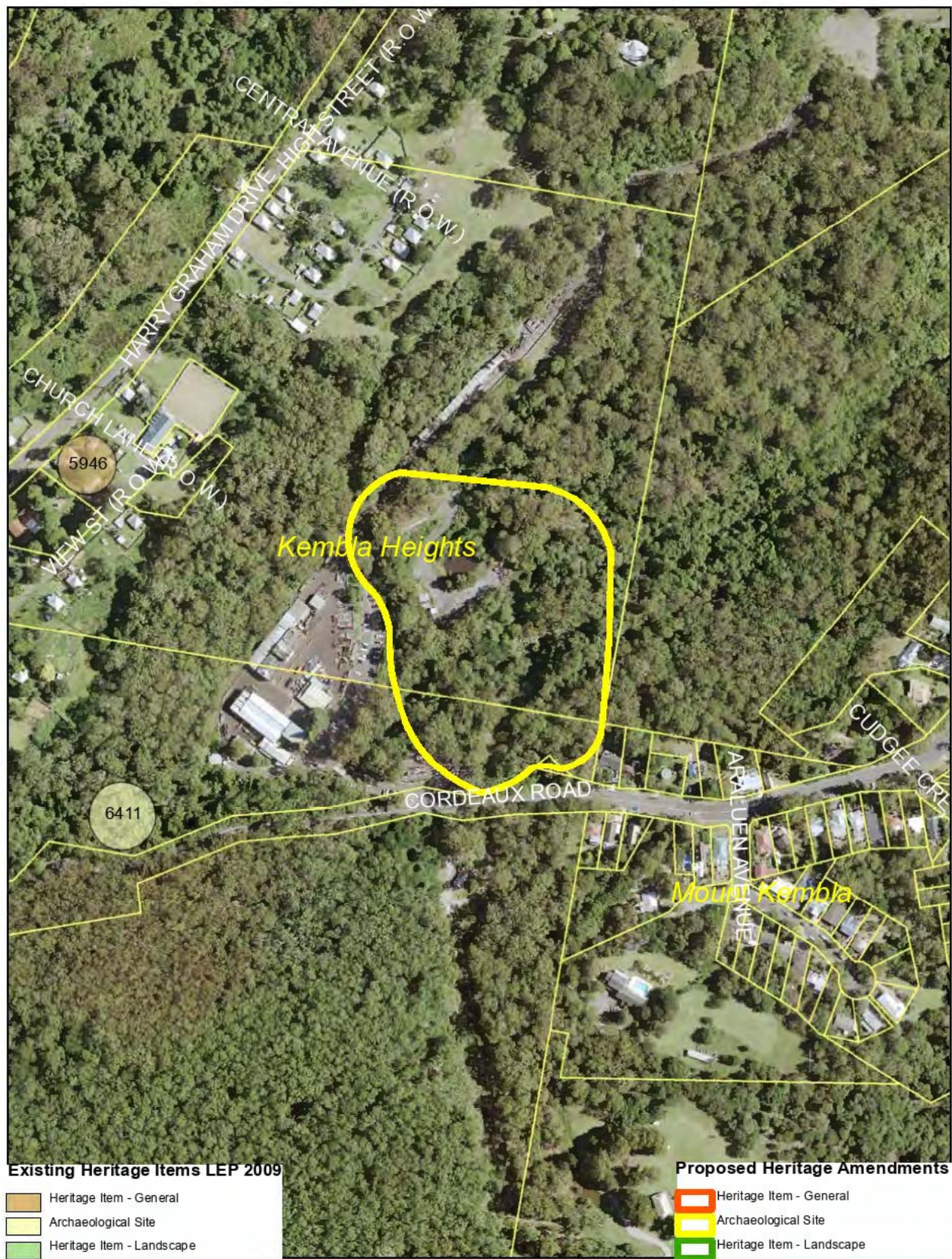


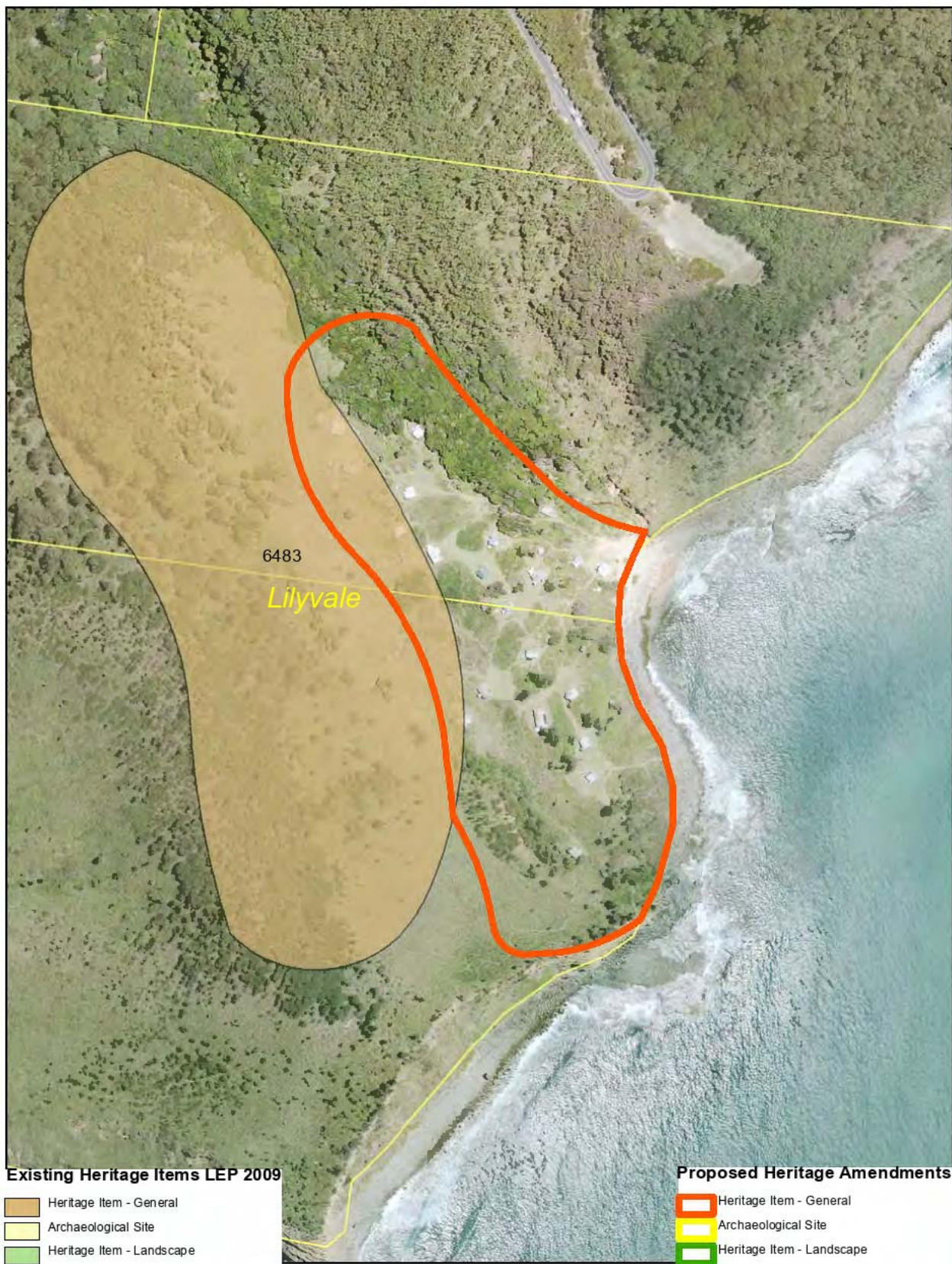


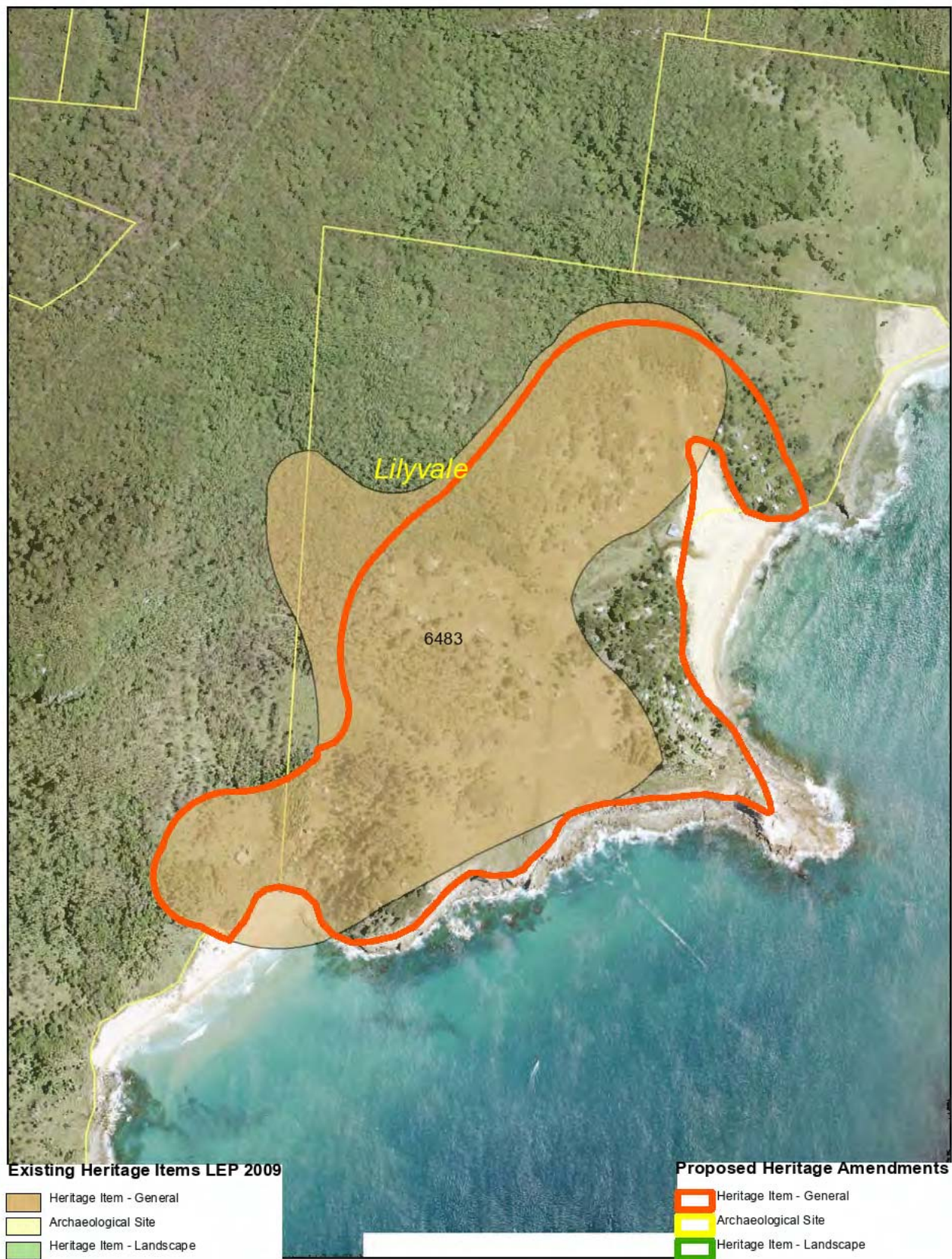








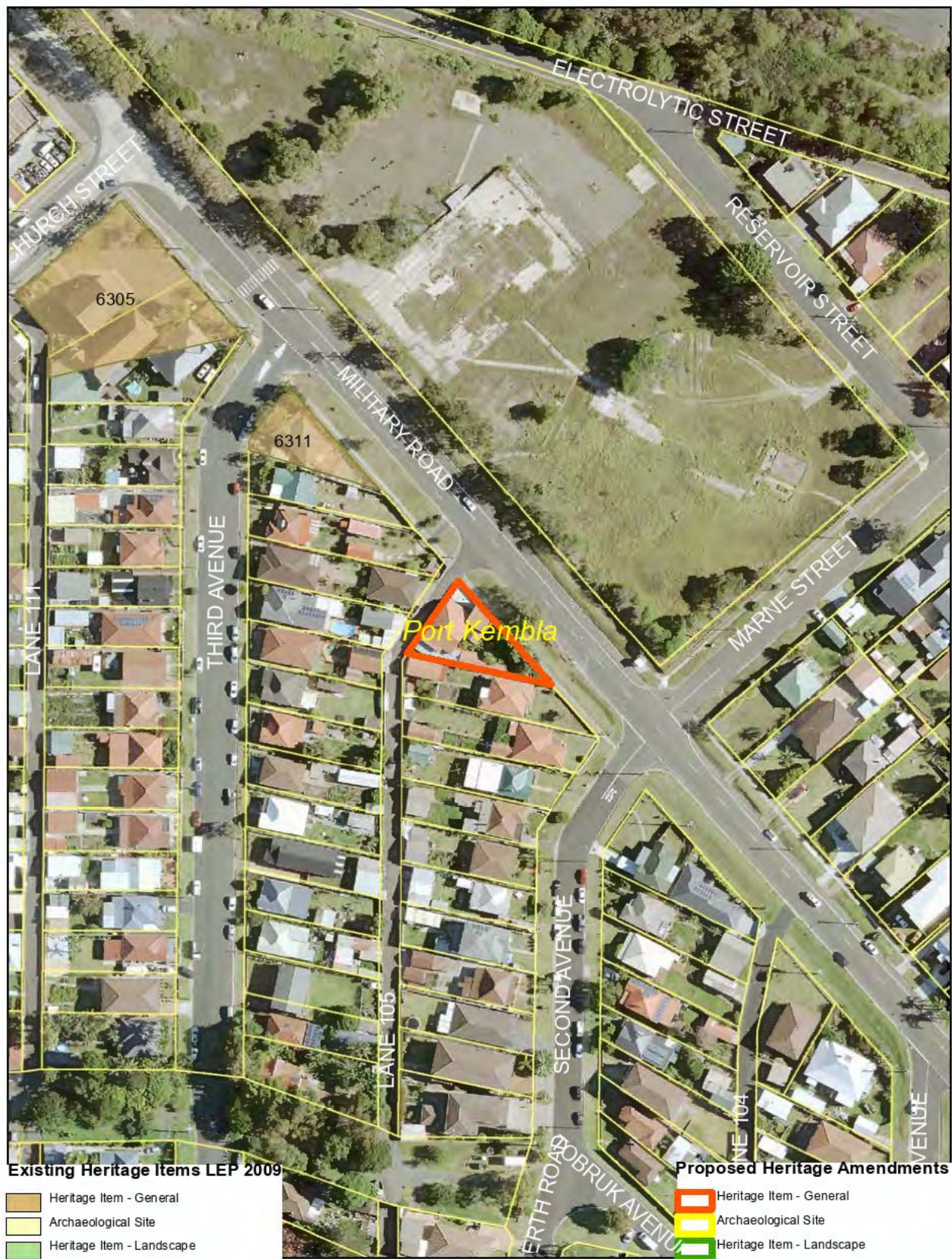








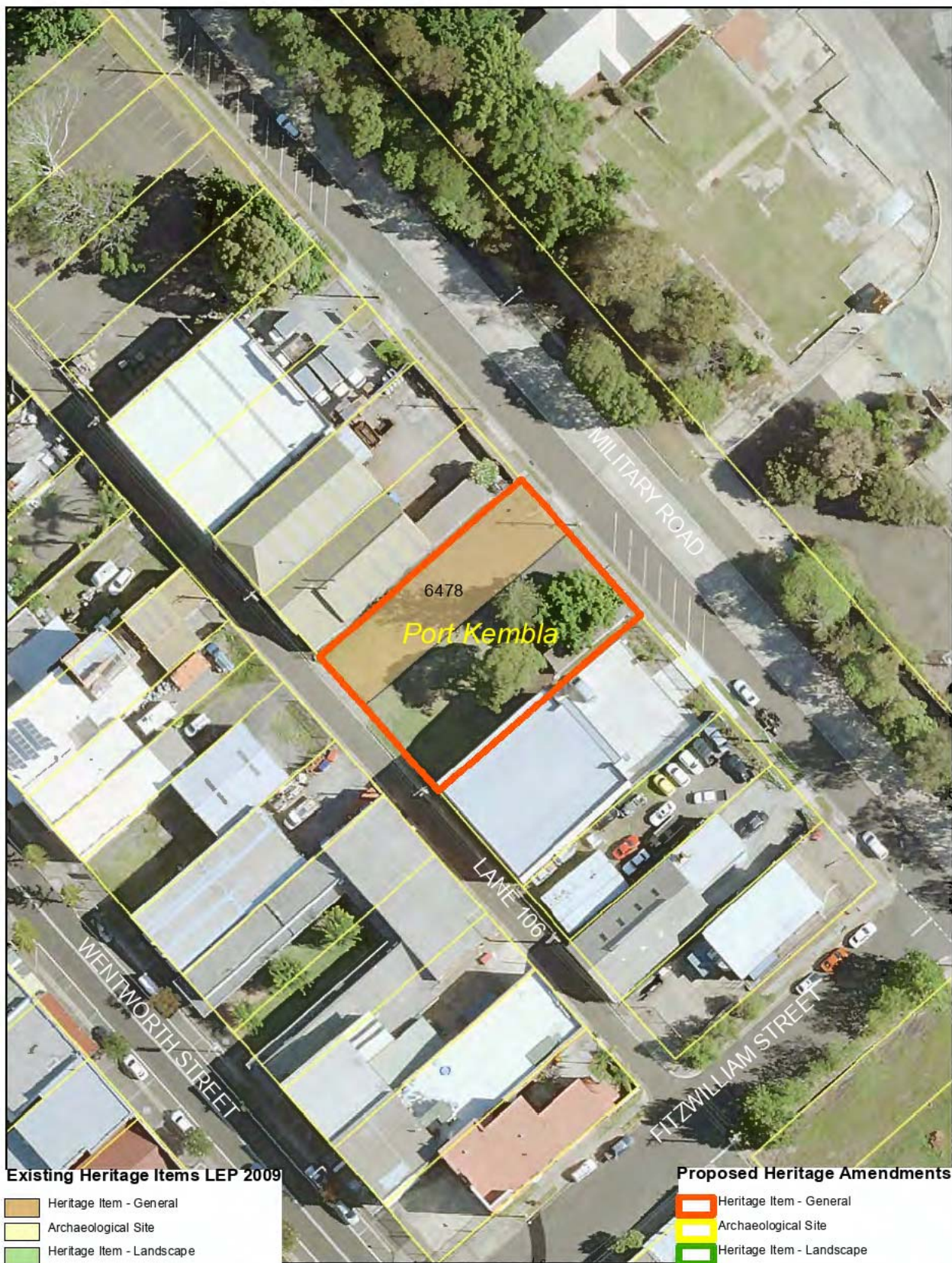


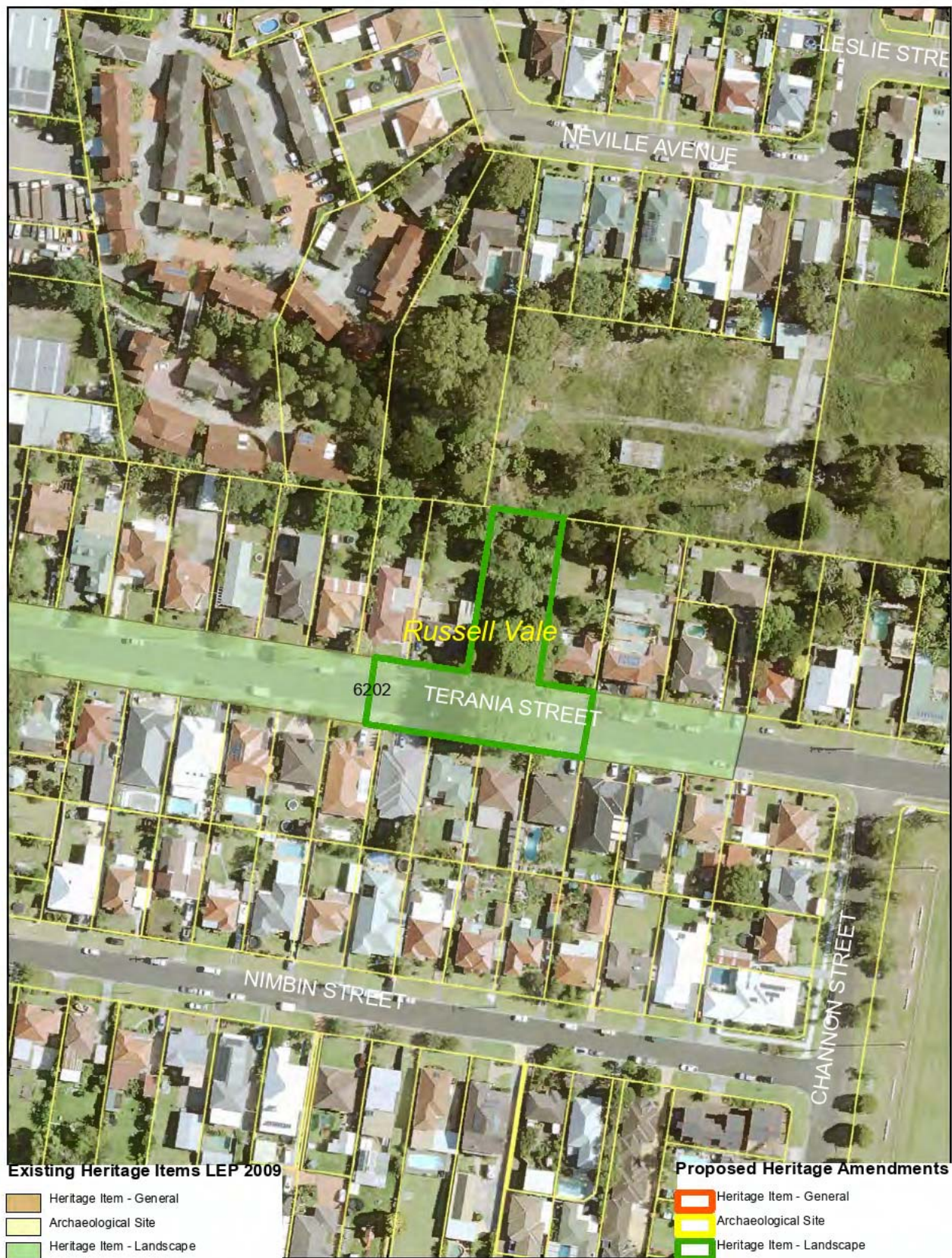




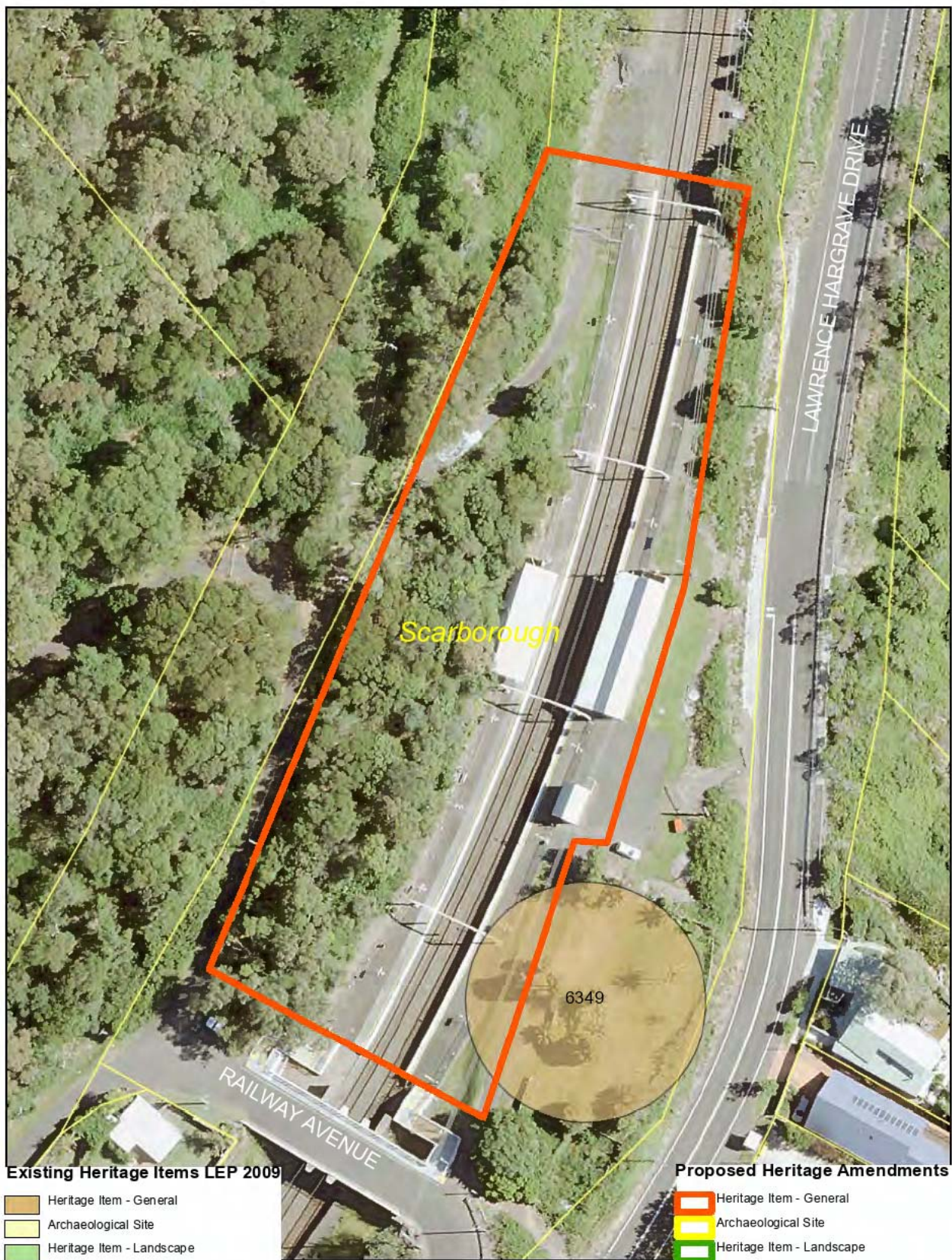
















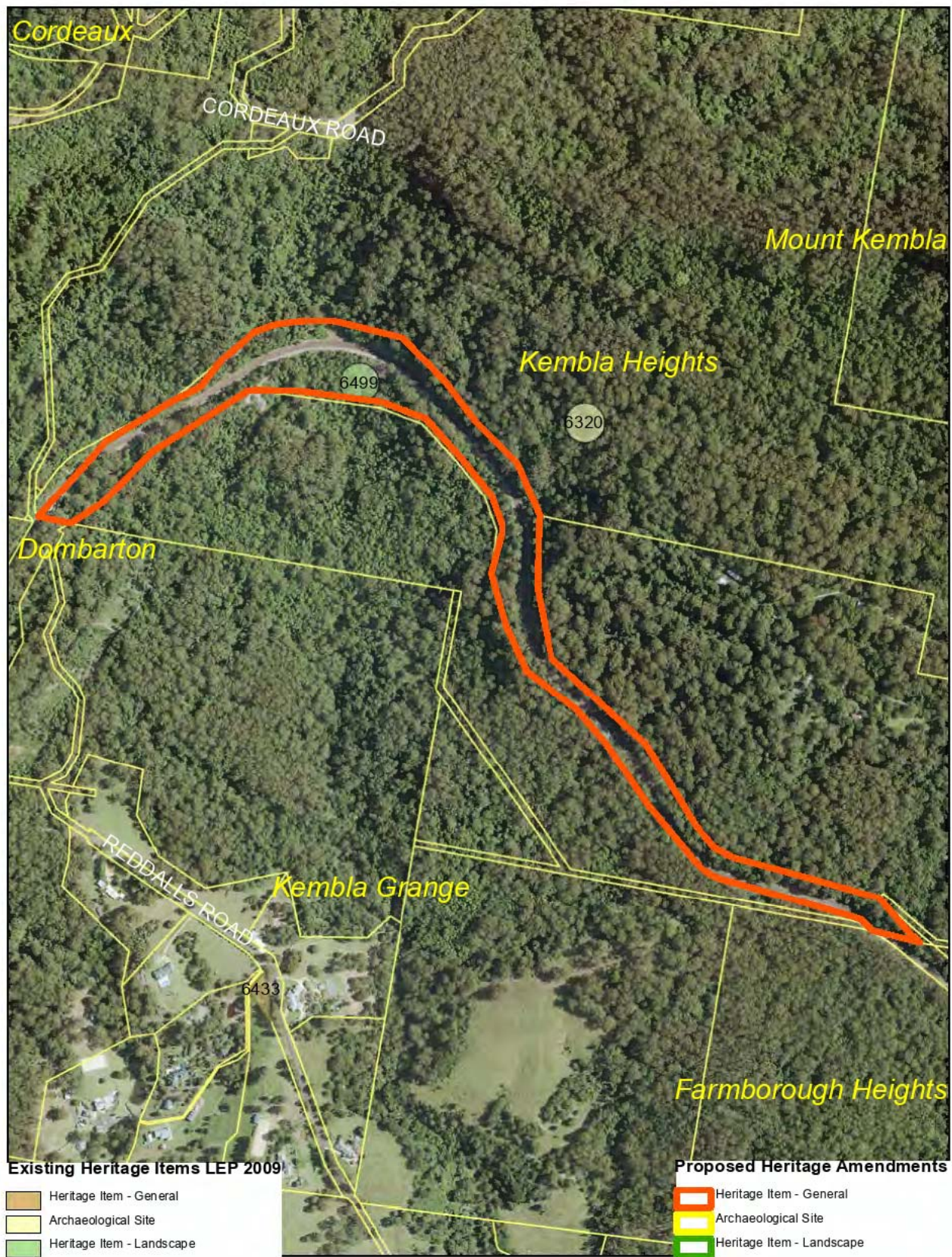






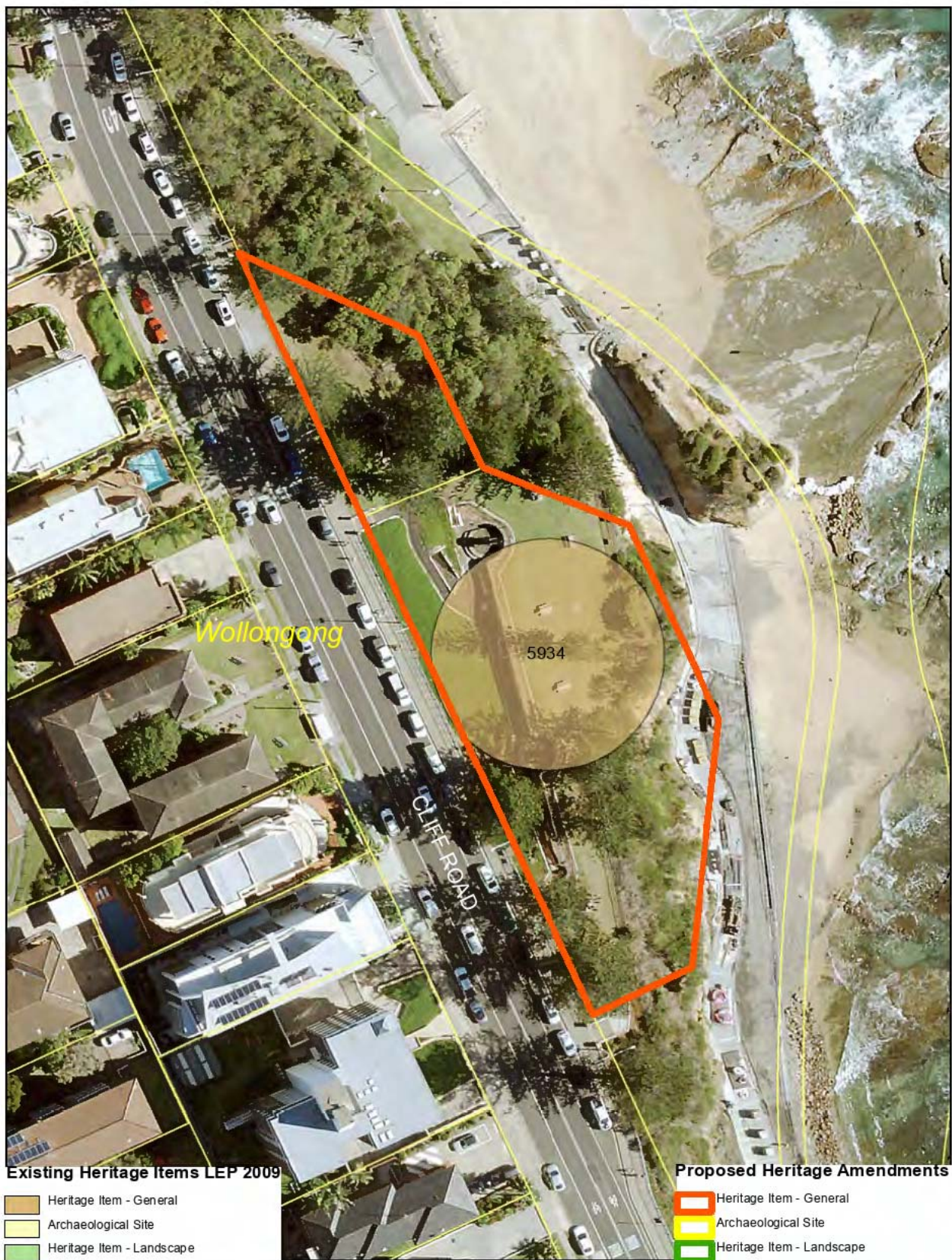




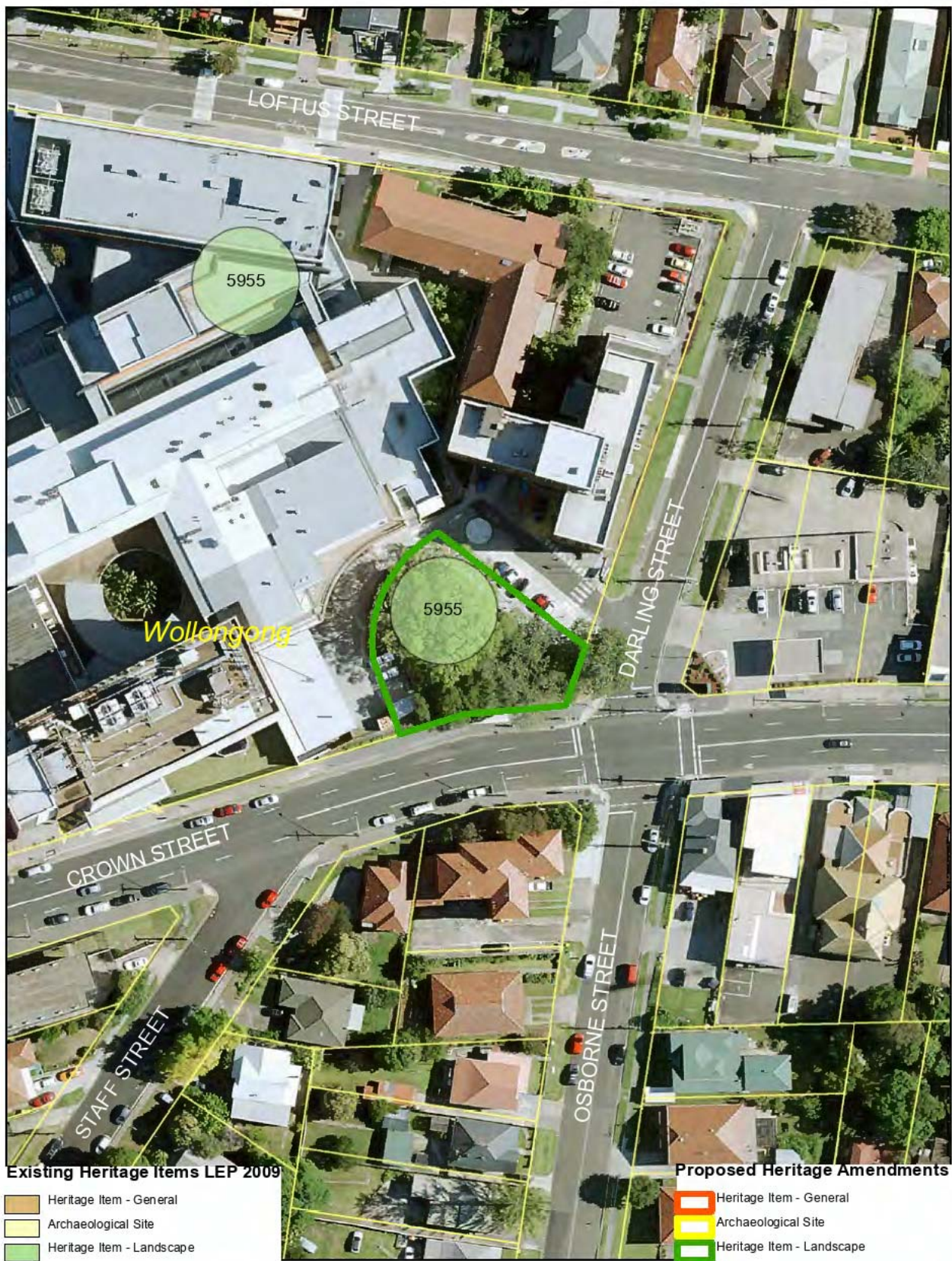


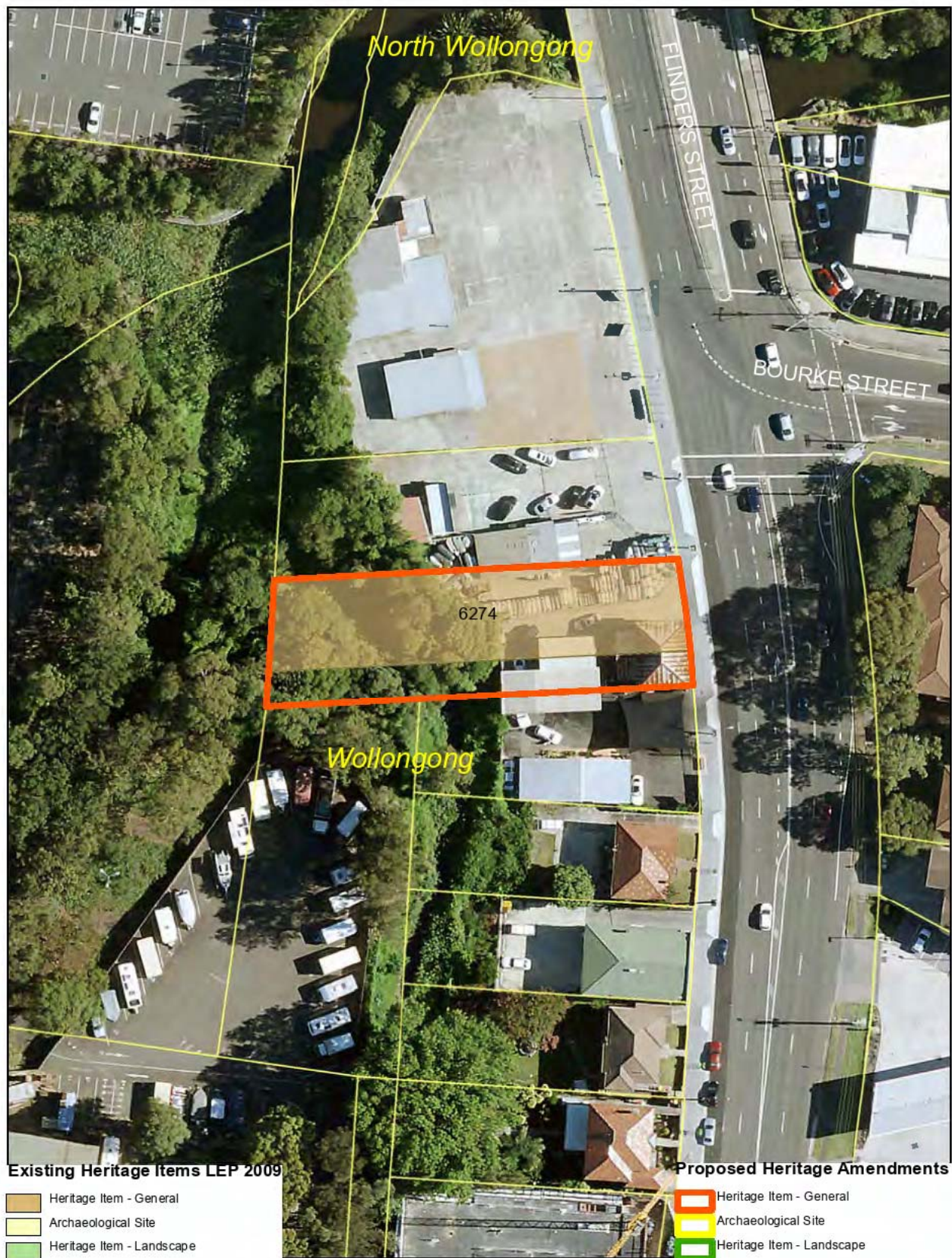








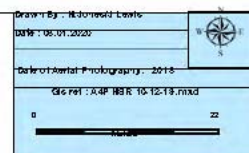




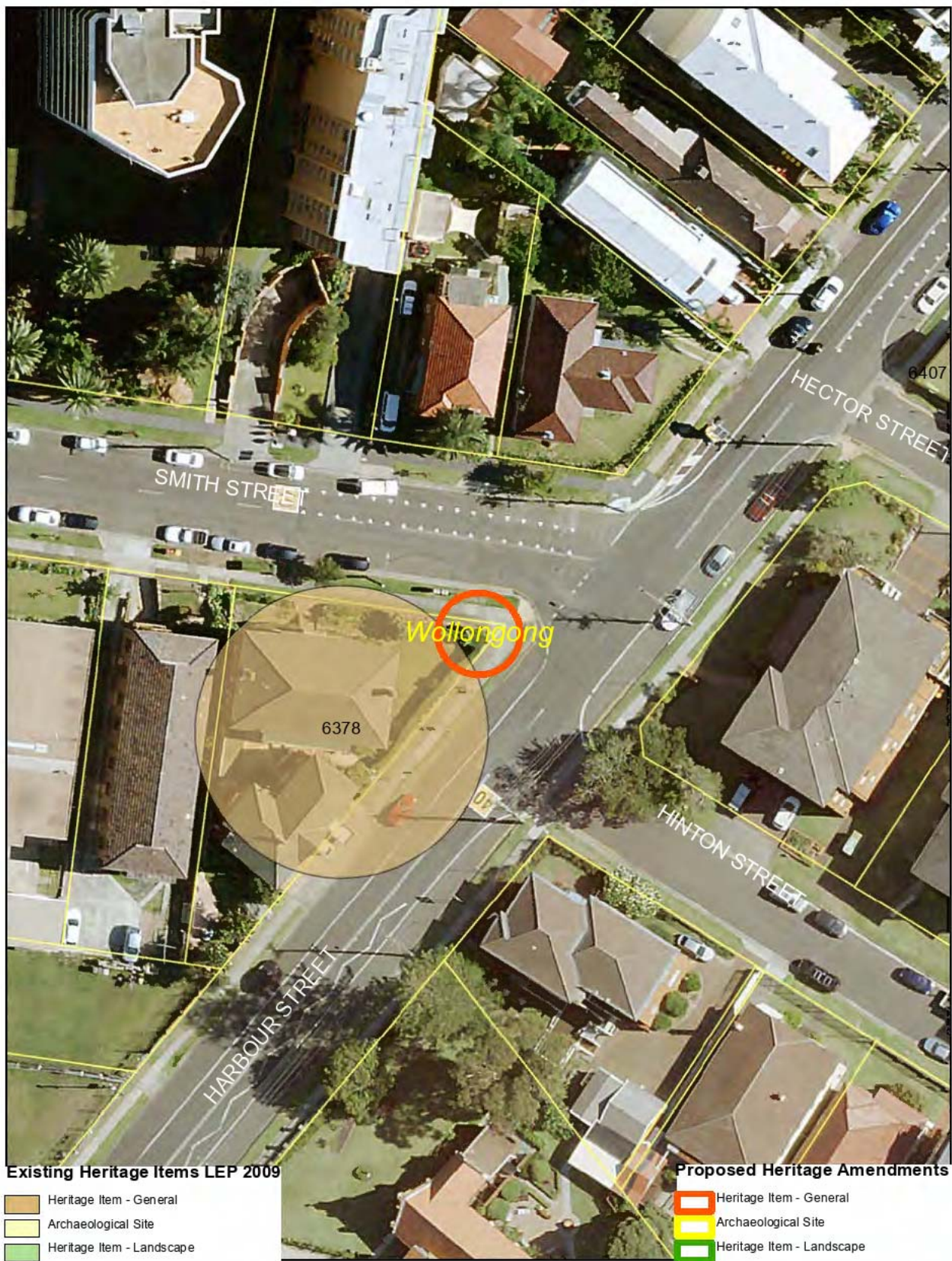




MAP 77 ITEM 6364
STONE STEPS
BELMORE BASIN, WOLLONGONG HARBOUR



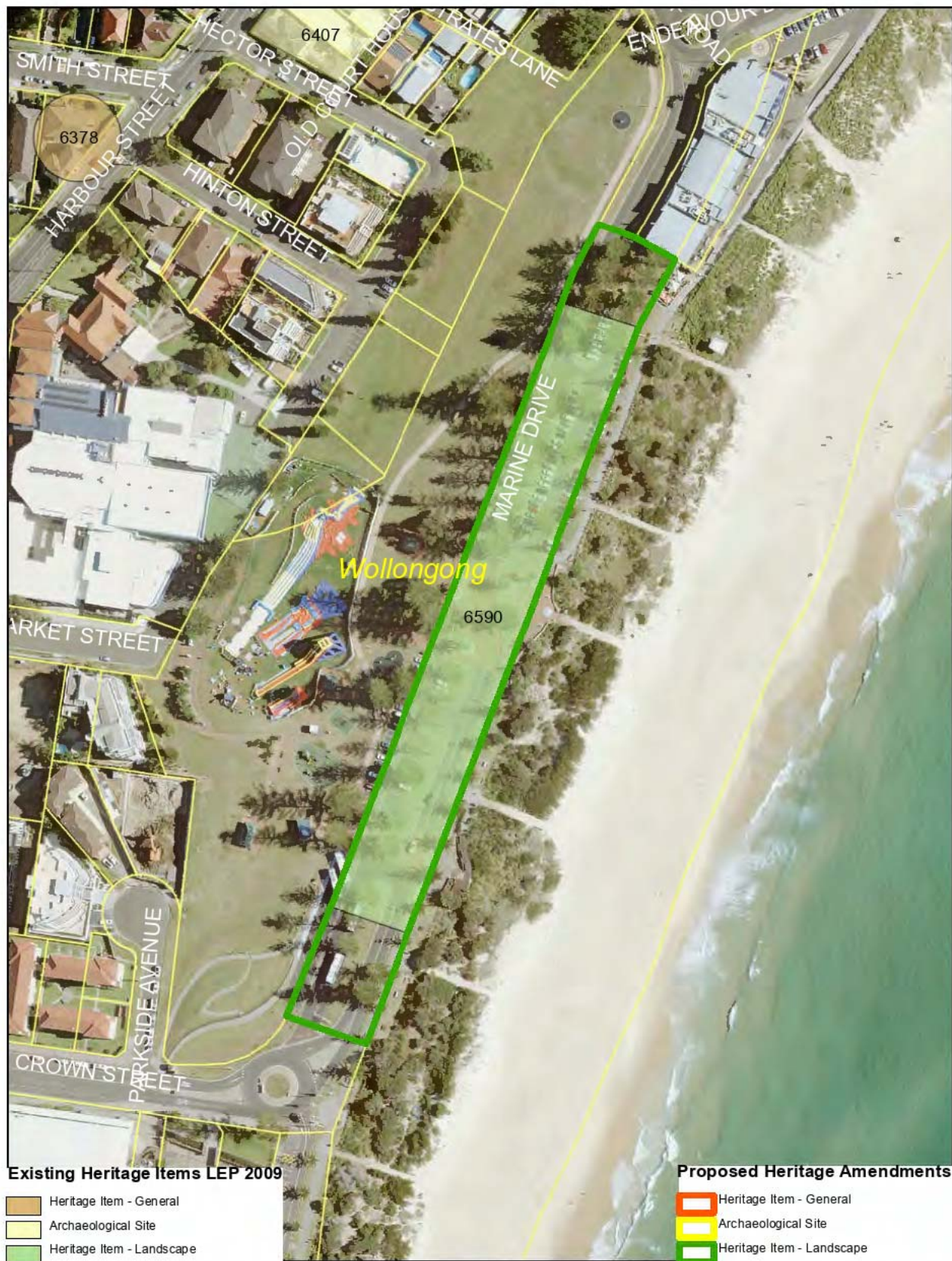


















Existing Heritage Items LEP 2009

- Heritage Item - General
- Archaeological Site
- Heritage Item - Landscape

Proposed Heritage Amendments

- Heritage Item - General
- Archaeological Site
- Heritage Item - Landscape



REZONING REVIEW RECORD OF DECISION

DATE OF DECISION	2 April 2020
PANEL MEMBERS	Alison McCabe, Sue Francis, Steven Layman
APOLOGIES	Nil
DECLARATIONS OF INTEREST	Nil

REZONING REVIEW

Planning Proposal PP-2020/3 – Heritage Review Stage 1 – existing heritage items housekeeping amendment.

LOCAL PLANNING PANEL CONSIDERATION AND DECISION

The Panel considered the material in the Planning report listed at item 4 and the matters raised and/or observed at the meeting.




Based on this review, the Panel determined that the proposed instrument:

- ☒ **should** be submitted for a Gateway determination because the proposal has demonstrated strategic and site-specific merit
- ☐ **should not** be submitted for a Gateway determination because the proposal has
- ☐ not demonstrated strategic merit
 - ☐ has demonstrated strategic merit but not site-specific merit

The decision was unanimous.

REASONS FOR THE DECISION

The Panel reviewed the various changes to the heritage Schedule and is happy to adopt the recommendation of staff to progress the amendments for incorporation into the WLEP

PANEL MEMBERS	
 Alison McCabe	 Sue Francis
 Steven Layman	

SCHEDULE 1		
1	PANEL REF – LGA – DEPARTMENT REF - ADDRESS	PP-2020/3
2	LEP TO BE AMENDED	Wollongong LEP 2009
3	PROPOSED INSTRUMENT	n/a
4	MATERIAL CONSIDERED BY THE PANEL	Planning Report of Council

ITEM 6

AMENDMENT TO LAND CLASSIFICATION OF PROPOSED ACQUISITIONS UNDER THE VOLUNTARY PURCHASE SCHEME FOR FLOOD AFFECTED PROPERTIES - NO 23 AND NO 25 BURRENBAR STREET, DAPTO

Council at its meeting of 16 March 2020 resolved to purchase No 23 and No 25 Burringbar Street, Dapto identified under the Mullet and Brooks Creeks Floodplain Risk Management Plan. The purchase of these properties is under the Voluntary Purchase Scheme.

This report is submitted to Council to seek amendment to the classification of the lands upon acquisition from the current resolved classification of Community to Operational Land. This will enable the vendor to remain in occupation of her principle residence following completion and settlement of the sale to Council, under a short-term tenancy arrangement.

RECOMMENDATION

- 1 Upon the acquisition being finalised pursuant to Council resolution dated 16 March 2020, Lot B DP 160530, No 23 Burringbar Street, Dapto and Lot 15 Sec H DP 192051, No 25 Burringbar Street, Dapto be classified as Operational Land in accordance with the Local Government Act 1993.
- 2 Council grant authority for the use of the Common Seal of Council on all documents relevant to this matter, should it be required to give effect to this resolution.

REPORT AUTHORISATIONS

Report of: Lucielle Power, Manager Property + Recreation
Authorised by: Kerry Hunt, Director Community Services - Creative and Innovative City

ATTACHMENTS

There are no attachments for this report.

BACKGROUND

Council at its meeting of 16 March 2020, resolved to acquire No 23 and No 25 Burringbar Street, Dapto under the Voluntary Purchase Scheme. Item 2 of the Council resolution resolved that upon acquisition being finalised, Lot B DP 160530, No 23 Burringbar Street, Dapto and Lot 15 Sec H DP 192051, No 25 Burringbar Street, Dapto be classified as Community Land in accordance with the Local Government Act, 1993.

Acquisition of properties under the Voluntary Purchase Scheme is a voluntary process, although Council has resolved to the acquisitions, if the property owner decides not to proceed and withdraws from the sale, prior to exchange of contracts, it is at the property owner's discretion. Unfortunately, the property owner of No 23 and No 25 Burringbar Street has advised Council that, as she was unable to secure another property to relocate to, she would not be proceeding with the sale of her properties to Council.

Council's Floodplain and Stormwater Unit has requested consideration from the NSW Department of Planning Industry and Environment (NSW DPIE) to consider a proposal to permit the property owner to remain in occupation of the properties under a short-term tenancy arrangement following completion of the settlement of the sale. The owner has indicated agreement to this proposal. However, the NSW DPIE conditional approval to this is on the understanding that settlement of the sale of both properties would need to be completed prior to the end of this financial year to enable Council to meet its obligations under the funding agreement.

The classification of the land from Community to Operational will not be in breach of the NSW DPIE Funding Agreement. The consideration of proposal by Council will secure the sale of these properties identified under the Mullet and Brooks Creeks Floodplain Risk Management Plan.

As Council's Generic Plan of Management in respect to Community Land does not expressly authorise such a lease, licence or other estate of Community Land in particular Section 46 of the Local

Government Act, 1993 to be granted, noting the circumstances, it is recommended the land be classified as Operational, in order to allow Council and the vendor to complete the property transactions.

PROPOSAL

The amendment to the classification of the subject land acquisitions to Operational Land will not breach the Funding Agreement between Council and the NSW DPIE for the acquisition of these properties. The NSW DPIE has conditionally agreed to permit the property owner to remain in the property until 1 February 2021 in respect to No 25 Burringbar Street, Dapto.

The licence agreement between Council and the property owner will be for an agreed licence fee to be determined by market valuation and the licensee may end the licence agreement prior to 1 February 2021 if needed, without penalty. Upon expiration of the licence all improvements will be demolished, and the site will become open space. The licence agreement will include special clauses exempting Council and NSW DPIE from any liability should a flood occur during that time.

CONSULTATION AND COMMUNICATION

- Owner of Lot B DP 160530, No 23 Burringbar Street, Dapto and Lot 15 Sec H DP 192051, No 25 Burringbar Street, Dapto.
- Floodplain Management and Stormwater Section
- NSW Department of Planning Industry and Environment
- General Counsel
- Bartier Perry Solicitors.

PLANNING AND POLICY IMPACT

This report contributes to the delivery of Our Wollongong 2028 Goal “The potential impacts of natural disasters, such as those related to bushfires, flood and landslips are managed and risks reduced to protect life, property and the environment” under the community Goal “We value and protect the environment”.

It specifically delivers on core business activities as detailed in the Property Services Service Plan 2019–20.

FINANCIAL IMPLICATIONS

Council will receive an additional income for the short-term licence of No 25 Burringbar Street, Dapto at an agreed market rental yet to be determined.

CONCLUSION

The acquisition of Lot B DP 160530, No 23 Burringbar Street, Dapto and Lot 15 Sec H DP 192051, No 25 Burringbar Street, Dapto is consistent with the recommendations in the Floodplain Risk Management Plan. It is recommended Council enter into a short-term licence agreement with the vendor in respect of No 25 Burringbar Street, Dapto. The licence would expire on 1 February 2021, on condition that at the expiration of the licence or earlier, Council receive vacant possession of the property.

This is considered a good outcome for Council ensuring it meets obligations under the Funding Agreement with NSW DPIE and securing these property purchases to assist with mitigating the flood risk in the Mullet Creek catchment areas.

ITEM 7

PROPOSED GRANT OF EASEMENT TO DRAIN WATER 1.0M WIDE OVER LOT 29 DP 26939

As a condition of consent of DA-2018/177 relating to No 14 Guest Avenue, Fairy Meadow for demolition of existing dwelling and construction of a five-unit multi-dwelling, the applicant is required to obtain an easement to drain water through the adjoining Council owned land known as Lot 29 DP 26939. This report seeks approval to the grant of the easement.

RECOMMENDATION

- 1 Pursuant to section 46(a1) of the *Local Government Act 1993*, Council resolves to grant an easement to drain water 1.0m wide over Council Community land known as Lot 29 DP 26939, in favour of Lot 31 DP 26939 No 14 Guest Avenue, Fairy Meadow, as shown crosshatched on the attachment to this report (Attachment 1).
- 2 Council accept payment in the amount of \$1,000.00 (GST free) from the owner of Lot 31 DP 26939 No 14 Guest Avenue, Fairy Meadow as compensation for the grant of the easement.
- 3 The applicant be responsible for all costs relating to the easement including valuation, survey, plan registration and legal costs, and any other costs incurred in this matter.
- 4 Approval be granted to affix the Common Seal of Council to the survey plan, Section 88B Instrument and any other documentation required to give effect to this resolution.

REPORT AUTHORISATIONS

Report of: Lucielle Power, Manager Property + Recreation
Authorised by: Kerry Hunt, Director Community Services - Creative and Innovative City

ATTACHMENTS

- 1 Map of Proposed Easement to Drain water 1.0m wide over Council Community Land known as Lot 29 DP 26939
- 2 Aerial Map of Proposed Easement

BACKGROUND

Development consent for DA-2018/177 at No 14 Guest Avenue, Fairy Meadow was granted following proceedings in the Land & Environment Court referred to as Guido Developments Pty Ltd v Wollongong City Council [2019] NSWLEC 1641.

Consent condition (i)(a) of DA-2018/177 at No14 Guest Avenue, Fairy Meadow for demolition of existing dwelling and construction of five unit multi-dwelling housing with five lot strata subdivision requires the applicant to obtain an easement to drain water 1.0m wide through the adjoining Council owned land known as Lot 29 DP 26939, as shown crosshatched on the attachments to this report (see Attachment 1 and 2).

Lot 29 DP 26939 is classified as Community land under the Local Government Act 1993. The grant of the easement will not impact the current use of the Community land.

Council obtained a valuation report from Walsh & Monaghan Valuers for the amount of compensation that would be payable by the applicant to Council for the grant of the easement. The amount of compensation was assessed at \$1,000.00 (GST free) which has been agreed by the applicant.

By granting a drainage easement over the land, Council will receive compensation for the easement, be able to identify the exact location of the drainage infrastructure and will formalise maintenance obligations to ensure that Council is not responsible for future maintenance of the drainage infrastructure.

PROPOSAL

It is proposed that Council approve the grant of an easement to drain water 1.0m wide over Lot 29 DP 26939, in favour of Lot 31 DP 26939 No 14 Guest Avenue, Fairy Meadow, as shown crosshatched on the attachment to this report for the compensation amount assessed at \$1,000 (GST free).

CONSULTATION AND COMMUNICATION

- Legal Services in relation to the condition in DA-2018/177
- RMB Lawyers acting on behalf of the applicant
- Walsh & Monaghan Valuers
- Council's Finance Division in relation to GST advice on the amount of compensation payable by the applicant to Council for the grant of the easement.

PLANNING AND POLICY IMPACT

This report is in accordance with Council's policy "Land and Easement Acquisition and Disposal".

This report contributes to the delivery of Wollongong 2028 goal "We value and protect our environment".

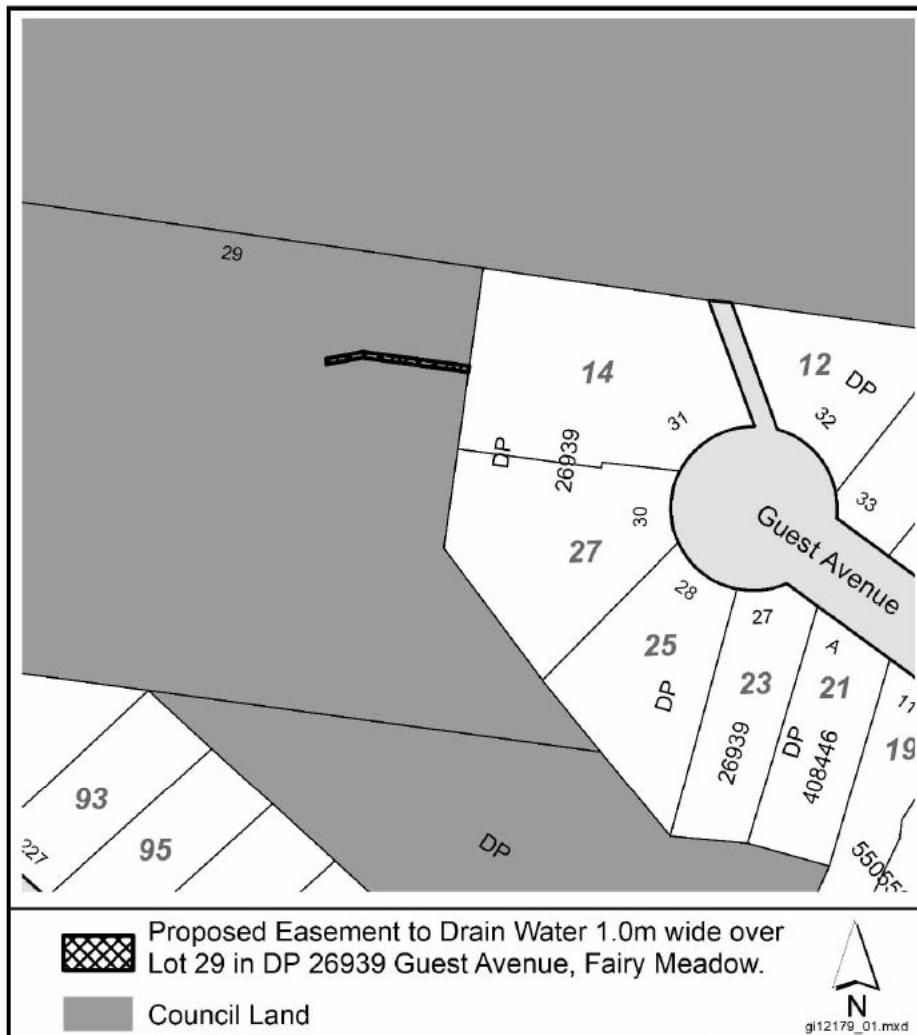
It specifically delivers on core business activities as detailed in the Property Services Service.

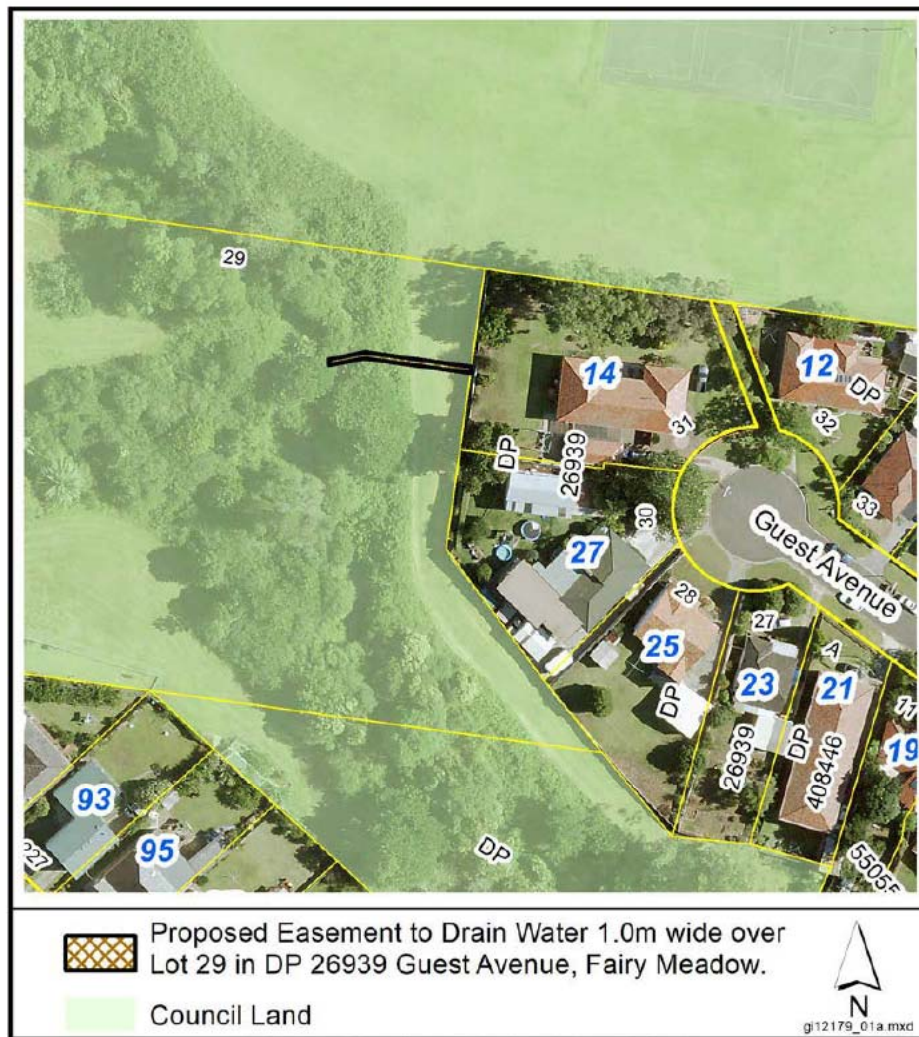
FINANCIAL IMPLICATIONS

Council will receive \$1,000.00 (GST free) as compensation for the grant of the easement which is considered to be fair and reasonable based on the valuation report obtained. The applicant will also be responsible for all costs in the creation of the easement including valuation, survey, plan lodgement and legal costs, and any other costs.

CONCLUSION

Consent condition (i)(a) of DA-2018/177 permits the owners of Lot 31 DP 26939 No 14 Guest Avenue, Fairy Meadow to install drainage infrastructure on Council's adjoining Community land. By granting a drainage easement over the land, Council will receive compensation for the easement, be able to identify the exact location of the drainage infrastructure and will formalise maintenance obligations to ensure that Council is not responsible for future maintenance of the drainage infrastructure.





While an effort has been made to ensure the highest possible quality of data, no liability will be accepted for any inaccuracy of the information shown.
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ITEM 8

QUARTERLY VARIATIONS FOR DEVELOPMENT APPLICATIONS - JANUARY TO MARCH 2020

This quarterly report to Council identifies two (2) Development Applications which were determined during the period 1 January 2020 to 31 March 2020, where a variation to a development standard was granted. The NSW Department of Planning, Industry, and Environment has been notified of the variations as part of Council's ongoing reporting requirements.

RECOMMENDATION

Council note the development standards variation report for the period 1 January to 31 March 2020.

REPORT AUTHORISATIONS

Report of: Mark Riordan, Manager Development Assessment and Certification
Authorised by: Linda Davis, Director Planning + Environment - Future City + Neighbourhoods

ATTACHMENTS

- 1 Quarterly Variations Report for Development Applications - January to March 2020

BACKGROUND

Development Applications involving variations to development standards may be made under clause 4.6 of Wollongong Local Environmental Plan 2009 (WLEP 2009). Requirements are provided within clause 4.6 of WLEP 2009 for the assessment of variations to development standards.

Any variations approved are reported on a quarterly basis to the NSW Department of Planning, Industry and Environment (DPIE), in accordance with procedural guidelines. Council and the DPIE may in turn consider the extent and nature of variations granted when reviewing relevant planning controls or instruments.

Wollongong City Council provides further transparency and oversight of applications seeking departures to development standard via –

- Wollongong Local Planning Panel (WLPP) review.
- Declaration of any variation during public exhibition.
- Maintaining an ongoing public record of all variations approved.

Following recent amendments to Planning Panel operations by NSW DPIE minor variations to development standards (below 10%) receiving less than two objections may be determined by staff under delegated authority. This delegation is restricted to Manager level.

QUARTERLY RESULT

During the 1 January to 31 March 2020 two (2) Development Applications were approved which included a variation to a development standard. Attachment 1 provides a summary of each application and the circumstances relating to the variations. All of the application assessment reports are publicly available through Council's website.

PLANNING AND POLICY IMPACT

This report contributes to the delivery of Wollongong 2022 goal "We value and protect our environment". It specifically delivers on core business activities as detailed in the Development Assessment Service Plan 2018-2019.

Development Applications approved with variations to development standards for the quarterly period between 1 January 2020 and 31 March 2020 (Reporting applications with a decision of 'Approved'/'Deferred Commencement')

Application	DA-2019/756		
Lots	17 Sec B DP 2205, 18 Sec B DP 2205	Zone	B2 Local Centre
Address	65-67 Walker Street, HELENSBURGH NSW 2508		
Description	Mixed use - demolition of existing dwellings and excavation works, construction of mixed use development and basement carparking		
Decision	Approved		Decision Date 11 February 2020
Variations	Planning Instrument	WLEP 2009	Clauses 4.3(2) Height of buildings 7.13 Ground floor dev on business zoned land
	Justification of variation	<p>A portion of the mixed use building exceeds the maximum height limit of 12 metres with a maximum 13.99 metre building height. This variation is considered acceptable on the basis that the site is steeply sloping and the development is compatible with surrounding development. The non-complying areas of the building are also setback from the street and do not contribute to any excessive bulk or scale of the development.</p> <p>Further, some residential development is located on part of the ground floor of the building, which varies from Clause 7.13 Certain land within business zones. This variation is considered supportable on the basis that the proposal meets the objectives of the development standard.</p>	
	Extent of variation	12 metre height limit – Proposed maximum 13.99 metre building height – 16% exceedance.	
	Concurring Authority	Wollongong Local Planning Panel	

Application	DA-2019/1374		
Lot	3 DP 450098	Zone	R2 Low Density Residential
Address	4 Spring Street, MOUNT KEIRA NSW 2500		
Description	Use of alterations and additions to dwelling house and front fence		
Decision	Approved		Decision Date 30 January 2020
Variations	Planning Instrument	WLEP 2009	Clause 4.4(2) Floor space ratio
	Justification of variation	<p>The works would not result in any change to the presentation of the development to the street and would not pose any additional bulk and scale impacts. The additional 33sqm results in a relatively minor variation to the floor space ratio (FSR) standard. The development retains compliant setbacks and the additional FSR would not result in any privacy, amenity or overshadowing impacts upon any adjoining properties.</p>	
	Extent of variation	0.5:1 FSR Development Standard – Proposed 0.549:1 FSR - 9% exceedance.	
	Concurring Authority	Council under assumed concurrence	

ITEM 9

ROOF REPLACEMENTS AND AMENITIES REFURBISHMENT - BELLAMBI, COLEDALE AND WOONONA SURF LIFE SAVING CLUBS

The Bellambi Surf Life Saving Club (SLSC) facility roof has deteriorated and requires replacement. This work is considered urgent as the roof has begun to leak in recent rainfall events. The building also currently has no disabled facilities and a design has been prepared which incorporates a unisex accessible amenity within a refurbishment of the male/female amenities area.

Similarly, the roof on the Coledale Surf Life Saving Club (SLSC) facility has corroded and has leaked during recent storm events and requires replacement.

Likewise, the roof on the Woonona Surf Life Saving Club (SLSC) facility requires refurbishment due to its age and location. The existing roof sheeting has reached the end of its life while the roof structure requires strengthening. The scope of work also includes a refurbishment of the male amenities, following the recent refurbishment of the accessible and female amenities.

An opportunity currently exists to accelerate the required construction works on these buildings to ensure they are ready for the 2020/21 surf season which commences on 26 September 2020. By accelerating the commencement of works disruption impacts on the SLSC facilities will be minimised.

This report recommends that on this occasion, formal tenders not be invited for the reasons listed in the report and Council instead proceed with a request for quotations from reputable and experienced contractors for the refurbishment of the Bellambi SLSC, the Coledale SLSC and Woonona SLSC buildings.

RECOMMENDATION

- 1 Pursuant to section 55(3)(i) of the Local Government Act 1993, tenders not be invited for the contract or contracts for the refurbishment of the:
 - a Bellambi SLSC facility, located off Morgan Place, Bellambi,
 - b the Coledale SLSC facility, located off Lawrence Hargrave Drive, Coledale and
 - c the Woonona SLSC facility, located off Kurraba Road, Woononadue to extenuating circumstances, being the timeframe required for tendering for these contracts would involve refurbishment work extending into the summer surf season, with consequential severe and adverse impact upon the Clubs' operations and commitments.
- 2 Council delegate to the General Manager the authority to undertake and finalise a formal quotation process, in accordance with Council's procurement policies and procedures with contractors with demonstrated experience and ability to undertake the works with a view to entering into a contract or contracts for the works.
- 3 Council delegate to the General Manager authority to enter into a contract (or contracts) with the contractor or contractors selected following the process outlined at 2 above.
- 4 A report describing the outcome of the procurement process be submitted to the next available Council meeting following the successful engagement of contractor or contractors.

REPORT AUTHORISATIONS

Report of: Glenn Whittaker, Manager Project Delivery
Authorised by: Greg Doyle, General Manager

ATTACHMENTS

- 1 Location Plan - Bellambi Surf Life Saving Club
- 2 Location Plan - Coledale Surf Life Saving Club
- 3 Location Plan - Woonona Surf Life Saving Club

BACKGROUND

Historically, surf clubs have occupied and utilised buildings along the foreshore throughout the Local Government Area (LGA) for surf life saving related activities (some of these such as Bellambi SLSC, formed in January 1909, have been operating in the community for a significant time). In January 2016, the NSW Government announced an agreement with Surf Life Saving NSW which supported the leasing of surf club buildings on Crown reserves with a lease template subsequently distributed to Councils. This aimed to formalise the occupation of the land and buildings by surf clubs as well as formalise maintenance obligations. Prior to these agreements, maintenance and/or repairs were undertaken on an ad hoc basis by either the surf clubs or Council. Following the provision of the lease template, Council aimed to negotiate with the 17 surf clubs throughout the LGA to formalise the occupation and associated activities.

This lease template provided general maintenance obligations whereby surf clubs would be responsible for internal maintenance and repairs and Council would generally be responsible to undertake all structural repairs to keep the building in good repair and condition.

In 2018, the Crown Land Management Act was introduced which re-allocated the power to approve leases from the Crown to Council. Whilst this provided Council with more power, a number of requirements had to be met prior to Council being able to grant leases. The most significant of these is the adoption of Plans of Management for the foreshore sites. There are also Aboriginal Land Rights and Native Title considerations that need to be met on a case by case basis. Since the introduction of the new legislation, a new lease was developed and approved in consultation with Surf Life Saving NSW and Surf Life Saving Illawarra. This further considered maintenance obligations on a site by site basis.

Generally, Council maintains the structure and some minor maintenance/services and the club is responsible for the remainder. These obligations are outlined in a Maintenance Schedule attached to the relevant leases.

Existing Lease and Licence Arrangements

On 24 February 2020, Council resolved in favour of granting a 21-year lease to Bellambi SLSC. This was possible pursuant to Clause 70(2)(c) of the Crown Land Management Regulations 2018 as there was an existing licence already in place.

Coledale SLSC is situated on Council community land and is currently under a 9-year lease which commenced on 1 March 2013, granted by Council resolution. This lease expires on 28 February 2022 and includes an option to renew for a further 10 years until 29 February 2032. The SLSC facility is subject to the lease whilst the camp grounds are subject to a licence.

In relation to Woonona SLSC, whilst there is a current licence over the amenities only, a long-term lease cannot be granted until the Plan of Management has been adopted for the Crown Reserve area.

Bellambi SLSC Refurbishment Works

The Bellambi SLSC operates out of the building located on Crown land known as Bellambi Point Reserve. The current surf club was officially opened in 1981. The building contains a café and outdoor seating area, female and male amenities, change rooms for the SLSC, boat storage facilities, including a kitchen, function room and office facilities.

The Bellambi SLSC building requires refurbishment to bring it up to the service standards expected of a modern facility.

Recent storm events in February this year resulted in storm damage and leaks within the building. Recent photos indicate the purlins which support the roof and the fasteners which secure the roof sheeting are corroded while flashings appear to have been repaired repeatedly. While works are underway, asbestos eaves linings also need to be removed to reduce future risks inherent with this material. In addition, the building does not currently include accessible amenities and a design has been prepared to include contemporary accessible facilities within the existing footprint of the refurbished amenities area.

These works will require the closure of the building during construction, which will impact on the operations of the commercial kiosk. Discussions with club representatives indicate they would prefer if works were undertaken during winter and as soon as possible which would then allow the kiosk to trade without interruption when Covid 19 restrictions are lifted and into the busy summer season.

Coledale SLSC Refurbishment Works

The Coledale SLSC is located off Lawrence Hargrave Drive, Coledale. Recent storm events caused water to enter the building and a subsequent site inspection has indicated the roof sheeting is corroded and due for replacement. While this roof replacement is completed, Council will take the opportunity to strengthen the roof to allow for future installation of solar panels and install additional overflow spouts to reduce the risk of flooding due to the box drain currently existing on the site.

Woonona SLSC Refurbishment Works

The Woonona SLSC operates out of the building located on Crown land off Kurraba Road, Woonona east of Nicholson Park. The building contains female and male amenities, lifesaver room, boat and general storage facilities.

The existing roof system at the Woonona SLSC was replaced in 1992. The asset owner has recently determined that the roof sheeting has reached the end of its life cycle and requires replacement. The roof framing will also be strengthened while roof sheeting is removed to support the future installation of solar panels. The works will also include the upgrade of the male amenities, following from the recent refurbishment of the female, accessible and first aid amenities. A number of windows including lintels will be replaced, asbestos eaves removed, while some repairs to slabs will also be undertaken. The building will be closed during these works but there are no commercial tenants impacted by these arrangements.

PROPOSAL

It is proposed that Council seek formal quotations (rather than tenders) from building contractors with demonstrated experience and ability to undertake the roof replacement works and amenities upgrades to the Bellambi SLSC, the Coledale SLSC and Woonona SLSC.

Normally Council would prepare a tender for these works as the estimated cost exceeds the Council's tender threshold of \$150,000 (incl. GST). The minimum duration to undertake a tender process is approximately 10-12 weeks (depending on the relationship between commencement of advertising and the actual date of the Council meeting) while a formal quotation process can be undertaken in approximately six (6) weeks if Council were to support the recommendation of this report. The summer surf season commences on 26 September 2020 which is approximately 17 weeks after the Council meeting dated 25 May 2020.

If Council were to undertake tenders, it would not be possible to achieve practical completion by the opening of the summer season. However, by undertaking a formal quotation process, we may be able to either fully complete the works or significantly reduce the impact on the surf clubs at the beginning of the summer surf season.

A formal quotation process carried out under Council's procurement policy mirrors the governance requirements of the tender process but does not require a formal report to Council with the resulting delays in preparing and publishing a report to Council. A formal quote panel is constituted with the same technical, governance and procurement staff which normally constitute a tender panel to ensure probity concerns are addressed. Transparency to the community will be assured by reporting the outcome of the procurement process to the next available Council meeting following the engagement of the contractors.

Once the Quotation process is complete, Council will immediately be in a position to appoint a recommended contractor to commence works. It is proposed that contractors be invited to submit quotations using the criteria normally used in the formal tendering process i.e. Mandatory and Non-Mandatory criteria as outlined below.

Mandatory Criteria

- 1 Satisfactory references from referees for previous projects of similar size and scope.
- 2 Financial assessment acceptable to Council which demonstrates the tenderer's financial capacity to undertake the works.

Assessable Criteria

- 1 Cost to Council – 45%.
- 2 Appreciation of scope of works and construction methodology – 15%.
- 3 Experience and satisfactory performance in undertaking projects of similar size, scope and risk profile – 10%.
- 4 Staff qualifications and experience – 5%.
- 5 Project Schedule – 10%.
- 6 Demonstrated strengthening of local economic capacity – 5%.
- 7 Workplace Health and Safety Management System – 5%.
- 8 Environmental Management Policies and Procedures – 5%.

Carrying out the work in an accelerated schedule as proposed in this report will result in the following benefits -

- Urgent works required to bring these facilities up to contemporary standards will be significantly completed by the summer surf season commencing on 26 September 2020.
- The acceleration of these projects will provide direct employment to the building industry and stimulate spending in the local economy during a critical period.
- Council has noted significant interest in recent tenders resulting in competitive pricing on a number of similar scale projects. It is expected that this competitive pricing will extend onto these projects.

CONSULTATION AND COMMUNICATION

Consultation has occurred with the Surf Clubs regarding the timeframes and impacts of these works. The community will be advised of the commencement of works on these sites

The following Divisions have been consulted during the planning of this project:

- Governance and Customer Service
- Legal Services – General Counsel
- Property and Recreation
- Infrastructure Strategy and Planning
- Project Delivery

PLANNING AND POLICY IMPACT

This report contributes to the delivery of Wollongong 2028 goal 5 “We are a healthy community in a liveable city”.

It specifically delivers on core business activities as detailed in the Infrastructure Planning and Support Service Plan 2019-20.

RISK ASSESSMENT

The risk in accepting the recommendation of this report is considered low on the basis that the formal quotation process will fully comply with Council's Procurement Policies and Procedures and the Local

Government Act 1993. A formal quotation panel will be established to invite and assess quotations using procedures normally utilised in Council's tender process.

The risk of the project works or services is considered medium based upon Council's risk assessment matrix and appropriate risk management strategies will be implemented.

SUSTAINABILITY IMPLICATIONS

The following sustainability implications have been considered:

- Durable products incorporated in the design to ensure long-term integrity of the assets.
- Sustainable procurement by providing local companies the opportunity to submit quotations for the work.
- Quotation assessment incorporated weightings to support the ongoing economic development of the region including the source and supply of local labour and materials.

FINANCIAL IMPLICATIONS

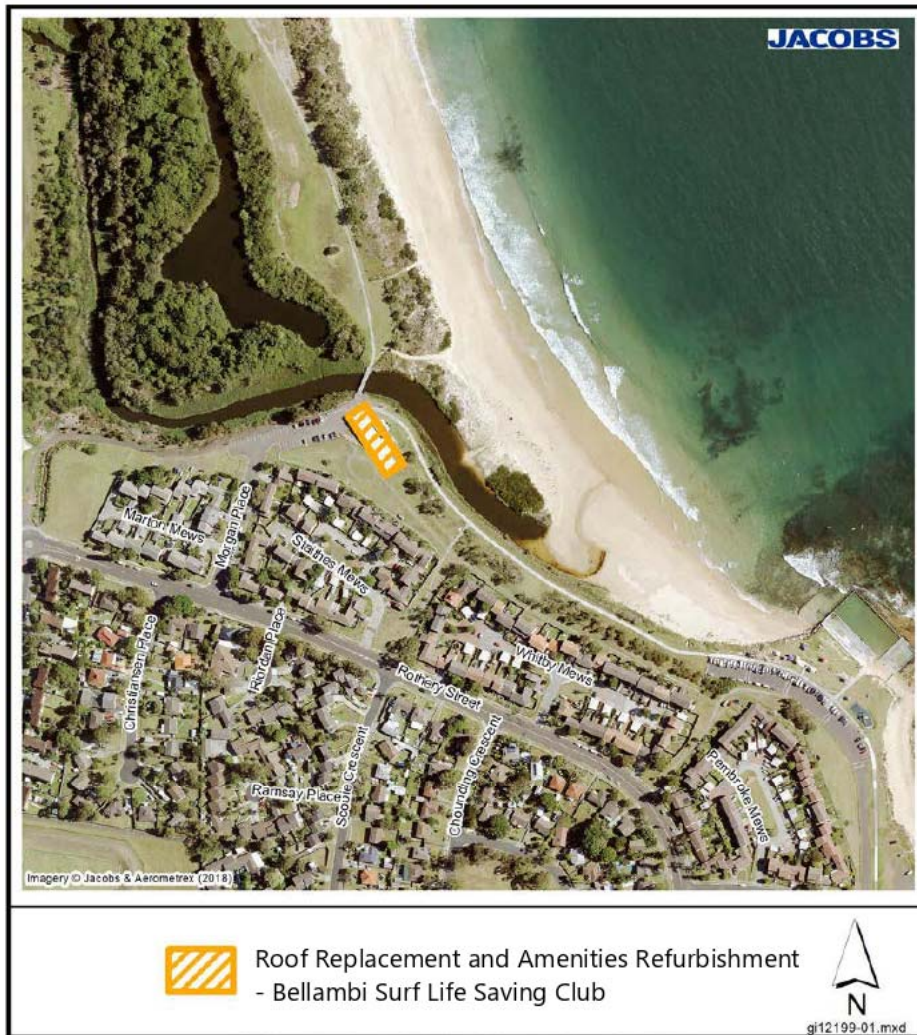
It is proposed that the total project be funded from the following source/s as identified in the Annual Plan –

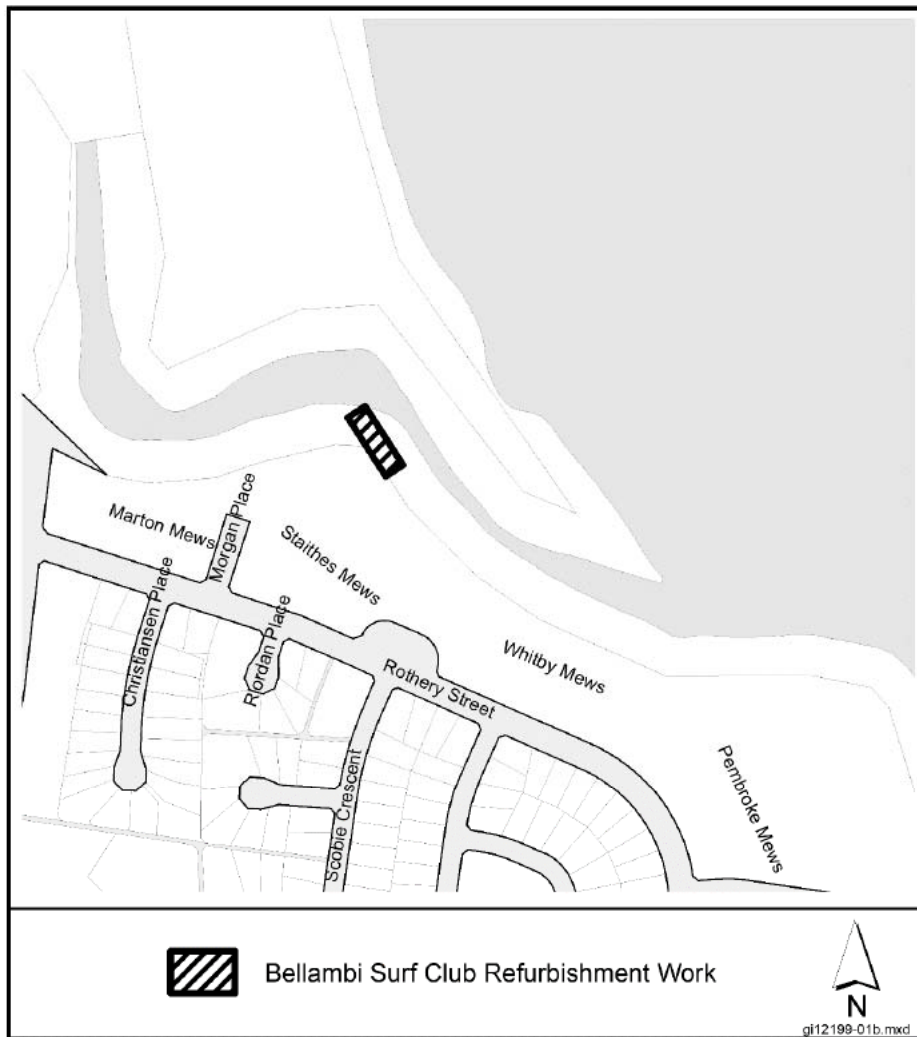
2019/20 and 2020/21 Capital Budgets

CONCLUSION

An opportunity currently exists to accelerate projects for essential works at Bellambi SLSC, Coledale SLSC and Woonona SLSC. By proceeding immediately Council can minimise costs and disruption to long-term tenants and substantially complete the projects by the start of the summer surf season. Additionally, the works will provide much needed stimulus during the current Covid-19 pandemic.

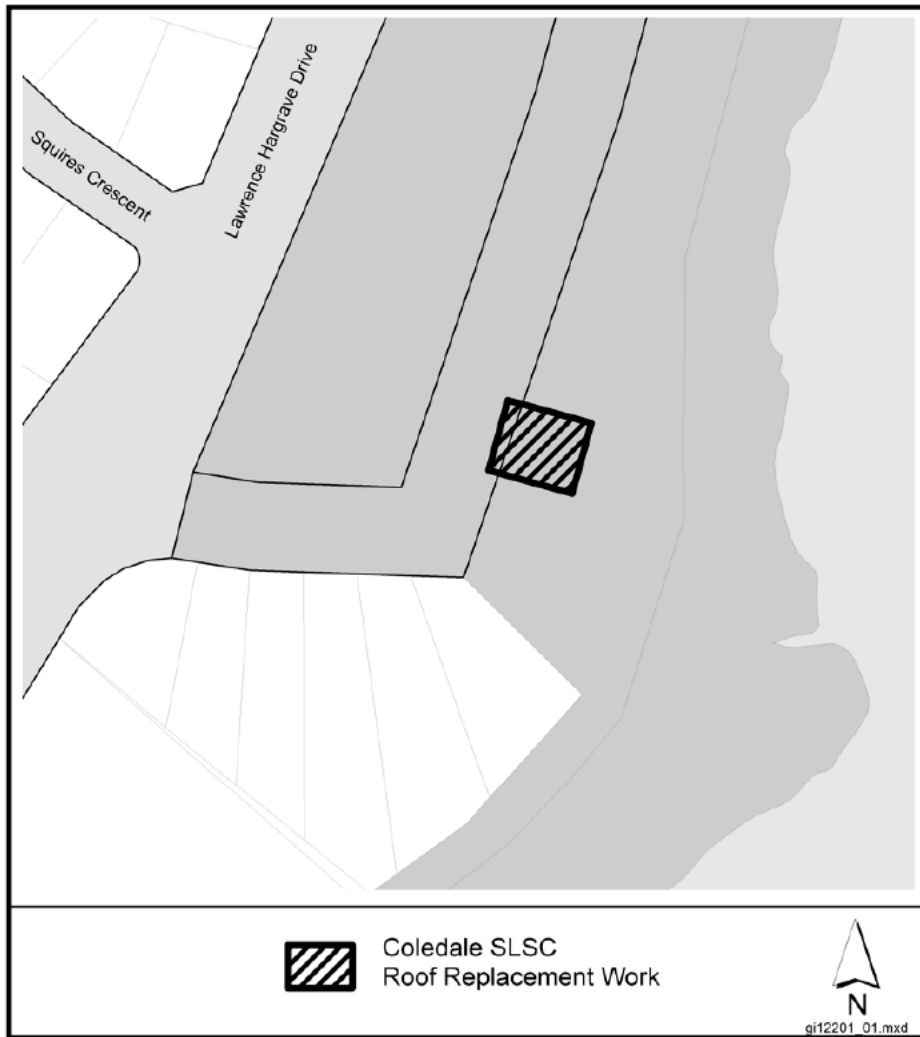
It is recommended that a competitive quotation process be used on this occasion (rather than a formal tender) to achieve these aims.





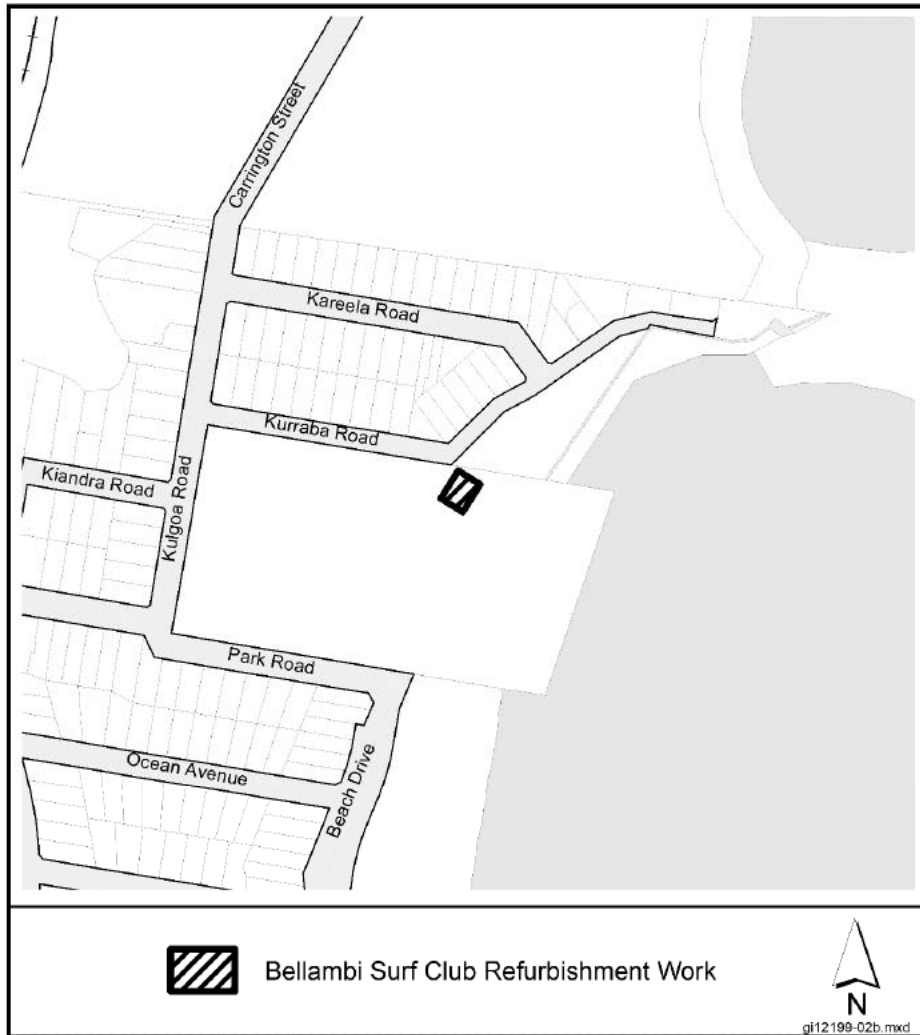
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ITEM 10

TENDER T20/06 - CONSTRUCTION OF A VIEWING PLATFORM AT PORT KEMBLA BEACH

This report recommends acceptance of a tender for the construction of a viewing platform at Port Kembla Beach in accordance with the requirements of the Local Government Act 1993 and the Local Government (General) Regulation 2005.

The purpose for these works is to provide a meeting place and visitor destination for cyclists and pedestrians, located on the Grand Pacific Walk with significant views over Port Kembla Beach. This project is part of Council's continued upgrade of the foreshore program from Port Kembla Beach, through King George V precinct to MM Beach, improving liveability and desirability of the location.

This project is supported by a \$400,000 NSW Government Grant through the Port Kembla Community Investment Fund (PKCIF).

RECOMMENDATION

- 1 In accordance with clause 178(1)(a) of the Local Government (General) Regulation 2005, Council accept the tender of Dynamic Civil Pty Ltd for the construction of a Port Kembla Beach Viewing Platform, in the sum of \$434,920.00, excluding GST.
- 2 Council delegate to the General Manager the authority to finalise and execute the contract and any other documentation required to give effect to this resolution.
- 3 Council grant authority for the use of the Common Seal of Council on the contract and any other documentation, should it be required, to give effect to this resolution.

REPORT AUTHORISATIONS

Report of: Glenn Whittaker, Manager Project Delivery

Authorised by: Andrew Carfield, Director Infrastructure + Works - Connectivity Assets + Liveable City

ATTACHMENTS

- 1 Locality Plan

BACKGROUND

Located immediately adjacent to the Grand Pacific Walk shared path, the viewing platform will provide a meeting place and a further visitor destination for cyclists and pedestrians. This project is part of Council's continued upgrade of the foreshore program from Port Kembla Beach, through King George V precinct to MM Beach, improving liveability and desirability of the location.

The works under this proposed contract will include:

- Construction of a viewing platform with incorporated shade structure
- New stainless-steel balustrade and footpath works
- Associated works to the car park including re-levelling, kerb and gutter and landscaping

Tenders were invited for this project by the open tender method with a close of tenders of 10.00 am on Thursday, 16 April 2020.

Fourteen (14) tenders were received by the close of tenders and all tenders have been scrutinised and assessed by a Tender Assessment Panel constituted in accordance with Council's Procurement Policies and Procedures and comprising representatives of the Project Delivery, Governance and Customer Service and Property and Recreation Divisions.

The Tender Assessment Panel assessed all tenders in accordance with the following assessment criteria and weightings as set out in the formal tender documents:

Mandatory Criteria

- 1 Satisfactory references from referees for previous projects of similar size and scope.
- 2 Financial assessment acceptable to Council which demonstrates the tenderer's financial capacity to undertake the works.

Assessable Criteria

- 1 Cost to Council – 40%
- 2 Appreciation of scope of works and construction methodology – 15%
- 3 Experience and satisfactory performance in undertaking projects of similar size, scope and risk profile – 15%
- 4 Staff qualifications and experience – 5%
- 5 Proposed sub-contractors – 5%.
- 6 Project Schedule – 5%
- 7 Demonstrated strengthening of local economic capacity – 5%
- 8 Workplace Health and Safety Management System – 5%
- 9 Environmental Management Policies and Procedures – 5%

The mandatory assessment criteria have been met by the recommended tenderer.

The Tender Assessment Panel utilised a weighted scoring method for the assessment of tenders which allocates a numerical score out of 5 in relation to the level of compliance offered by the tenders to each of the assessment criteria as specified in the tender documentation. The method then takes into account pre-determined weightings for each of the assessment criteria which provides for a total score out of 5 to be calculated for each tender. The tender with the highest total score is considered to be the tender that best meets the requirements of the tender documentation in providing best value to Council. Table 1 below summarises the results of the tender assessment and the ranking of tenders.

TABLE 1 – SUMMARY OF TENDER ASSESSMENT

Name of Tenderer	Ranking
Dynamic Civil Pty Ltd	1
Peloton Constructions Pty Ltd	2
Sullivans Constructions	3
Donnelley Civil Pty Ltd	4
Select Civil Pty Ltd	5
Cooper Commercial Constructions Pty Ltd	6
GC Civil Contracting Pty Ltd	7
Advanced Constructions Pty Ltd	8
Growth Civil Landscapes Pty Ltd	9
Duratec Australia	10
SteelBiz Pty Ltd	11
Joss Facility Management	12

Bellvue Constructions Pty Ltd	13
Fortec Australia Pty Ltd	Non-Conforming

PROPOSAL

Council should authorise the engagement of Dynamic Civil Pty Ltd to carry out the construction of the Port Kembla Beach Viewing Platform in accordance with the scope of works and technical specifications developed for the project.

The recommended tenderer has satisfied the Tender Assessment Panel that it is capable of undertaking the works to Council's standards and in accordance with the technical specification.

An acceptable financial capability assessment has been received in relation to the recommended tenderer in the past three months and the value of these works does not require an additional assessment to be undertaken.

Referees nominated by the recommended tenderer have been contacted by the Tender Assessment Panel and expressed satisfaction with the standard of work and methods of operation undertaken on their behalf.

CONSULTATION AND COMMUNICATION

- 1 Members of the Tender Assessment Panel
- 2 Nominated Referees

PLANNING AND POLICY IMPACT

This report contributes to the delivery of Our Wollongong 2028 goal 5 "We have a healthy community in a liveable city".

It specifically delivers on core business activities as detailed in the Infrastructure Planning and Support Service Plan 2019-20.

RISK ASSESSMENT

The risk in accepting the recommendation of this report is considered low on the basis that the tender process has fully complied with Council's Procurement Policies and Procedures and the Local Government Act 1993.

The risk of the project works or services is considered medium based upon Council's risk assessment matrix and appropriate risk management strategies will be implemented.

SUSTAINABILITY IMPLICATIONS

The following sustainability implications have been considered:

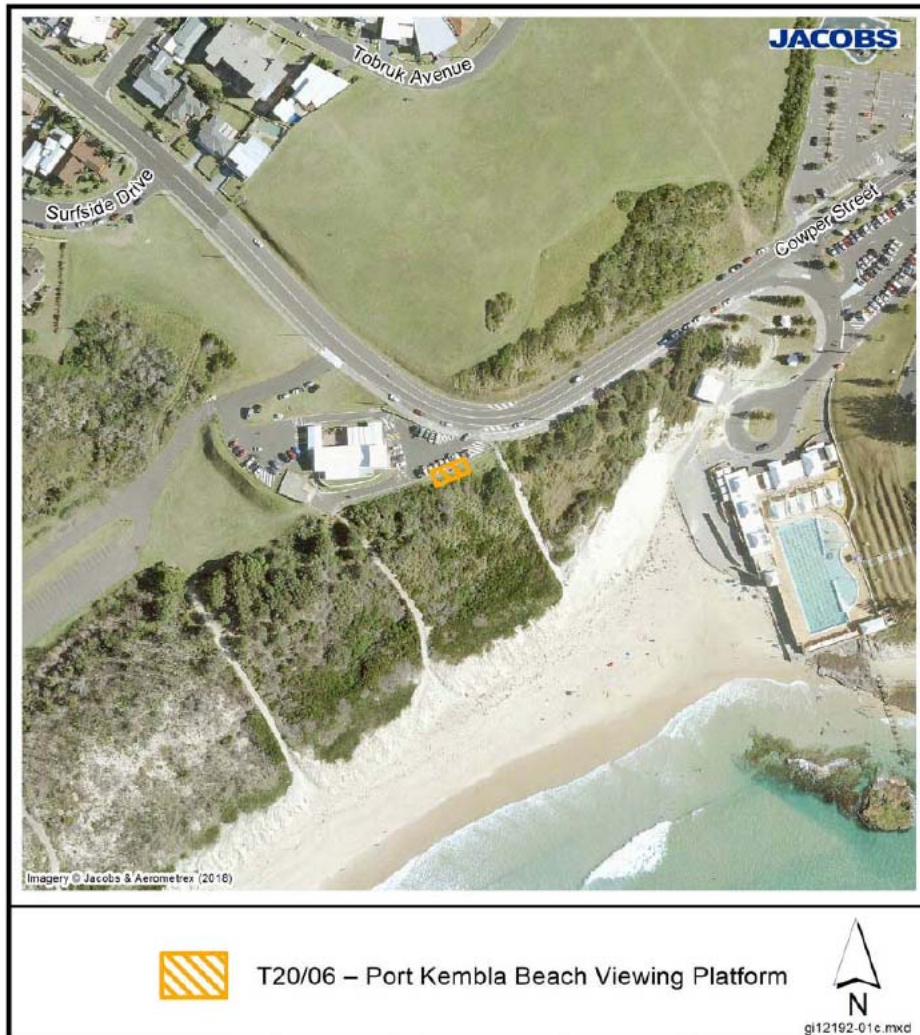
- Durable products incorporated in the design to ensure long-term integrity of the structure (i.e. stainless steel balustrading and framing and Fibre Reinforced Polymer structural members, roofing elements and decking).
- Sustainable procurement by providing open tender allowing local companies the opportunity to tender for the work.
- Tender assessment incorporated weightings to support the ongoing economic development of the region including the source and supply of local labour and materials.

FINANCIAL IMPLICATIONS

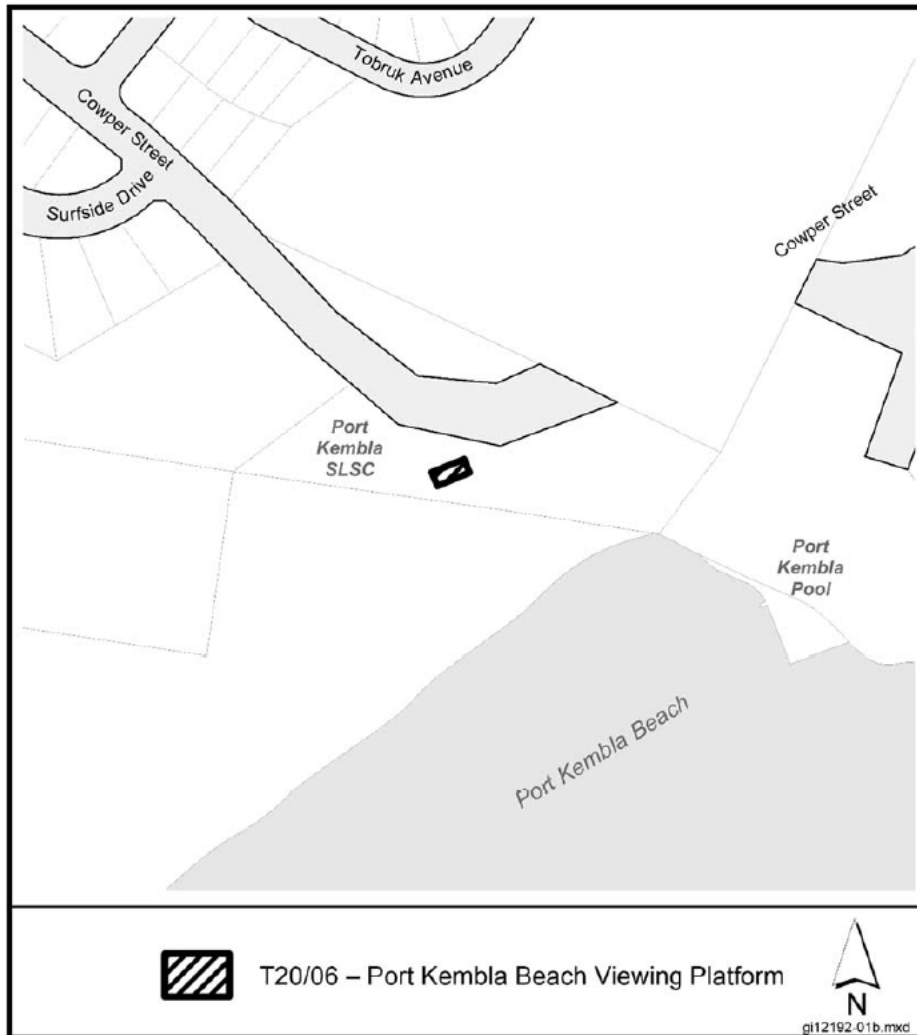
The total project is funded from the 2019/20 and 2020/21 Capital Budgets and supported by a grant of \$400,000 under the Port Kembla Community Investment Fund.

CONCLUSION

Dynamic Civil Pty Ltd has submitted an acceptable tender for these works and Council should endorse the recommendations of this report.



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ITEM 11

TENDER T20/09 - REHABILITATION OF EMBANKMENT SCOURS - KURRABA ROAD, WOONONA

This report recommends acceptance of a tender for Rehabilitation of Embankment Scours at Kurraba Road, Woonona in accordance with the requirements of the Local Government Act 1993 and the Local Government (General) Regulation 2005.

Tenders were sought from experienced Contractors for the rehabilitation of the earthen embankment scours on the beach side, opposite residence numbers 2 and 4, of Kurraba Road, Woonona.

RECOMMENDATION

- 1 In accordance with clause 178(1)(a) of the Local Government (General) Regulation 2005, Council accept the tender of The RIX Group Pty Ltd for Rehabilitation of Embankment Scours – Kurraba Road, Woonona, in the sum of \$340,840.98, excluding GST.
- 2 Council delegate to the General Manager the authority to finalise and execute the contract and any other documentation required to give effect to this resolution.
- 3 Council grant authority for the use of the Common Seal of Council on the contract and any other documentation, should it be required, to give effect to this resolution.

REPORT AUTHORISATIONS

Report of: Glenn Whittaker, Manager Project Delivery
Authorised by: Greg Doyle, General Manager

ATTACHMENTS

- 1 Location Plan

BACKGROUND

The eastern 100m or so of Kurraba Road at Woonona is located on top of the sea cliff in very close proximity to the southern edge of the bank. Slopes down to the rock platform from the edge of road are very steep approaching vertical in places, over a height of around 7m.

In several locations on the southern bank heading to the Collins Rock car park, sandbag revetments of up to 2.4m high had been constructed (perhaps in the 1970's or 1980's) to support the road embankment and provide some scour protection which has to date been relatively successful.

Steps were taken in 2017 to provide a low height asphalt kerb along the southern edge line of Kurraba Road above this and other smaller scour features which successfully redirected water and reduced the acceleration of scours, allowing the necessary time to test, observe and produce the design to install a permanent solution which provides stabilisation and scour protection of the embankment.

The scope of work includes -

- Installation of soil nails and reinforcement to stabilise the embankment
- Placement of a shotcrete face colour matched to the existing embankment
- Reinstatement of the existing guardrail

Tenders were invited for this project by the Open tender method with a close of tenders of 10.00 am on Thursday, 23 April 2020.

Nine (9) tenders were received by the close of tenders and all tenders have been scrutinised and assessed by a Tender Assessment Panel constituted in accordance with Council's Procurement Policies and Procedures and comprising representatives of the Project Delivery, Infrastructure, Strategy and Planning and Governance and Customer Service Divisions.

The Tender Assessment Panel assessed all tenders in accordance with the following assessment criteria and weightings as set out in the formal tender documents:

Mandatory Criteria

- 1 Satisfactory references from referees for previous projects of similar size and scope.
- 2 Financial assessment acceptable to Council which demonstrates the tenderer's financial capacity to undertake the works.

Assessable Criteria

- 1 Cost to Council – 35%.
- 2 Appreciation of Scope of works and construction methodology – 10%.
- 3 Experience and satisfactory performance in undertaking projects of similar size, scope and risk profile – 10%.
- 4 Staff qualifications and experience – 5%.
- 5 Proposed sub-contractors – 5%.
- 6 Project schedule – 10%.
- 7 Demonstrated strengthening of local economic capacity – 5%.
- 8 Workplace Health and Safety Management System – 10%.
- 8 Environmental Management Policy and Procedures – 10%.

The mandatory assessment criteria have been met by the recommended tenderer.

The Tender Assessment Panel utilised a weighted scoring method for the assessment of tenders which allocates a numerical score out of 5 in relation to the level of compliance offered by the tenders to each of the assessment criteria as specified in the tender documentation. The method then takes into account pre-determined weightings for each of the assessment criteria which provides for a total score out of 5 to be calculated for each tender. The tender with the highest total score is considered to be the tender that best meets the requirements of the tender documentation in providing best value to Council. Table 1 below summarises the results of the tender assessment and the ranking of tenders.

TABLE 1 – SUMMARY OF TENDER ASSESSMENT

Name of Tenderer	Ranking
The RIX Group Pty Ltd	1
Cadifern Civil	2
Diverse Civil Contracting Pty Ltd (Alternative)	3
Diverse Civil Contracting Pty Ltd	4
Select Civil Pty Ltd	5
GC Civil Contracting Pty Ltd	6
Ledacon Pty Ltd	7
Donnelley Civil Pty Ltd	8
Fortec Australia	Non-Conforming

PROPOSAL

Council should authorise the engagement of The RIX Group Pty Ltd to carry out the Rehabilitation of Embankment Scours in accordance with the scope of works and technical specifications developed for the project.

The recommended tenderer has satisfied the Tender Assessment Panel that it is capable of undertaking the works to Council's standards and in accordance with the technical specification.

Referees nominated by the recommended tenderer have been contacted by the Tender Assessment Panel and expressed satisfaction with the standard of work and methods of operation undertaken on their behalf.

CONSULTATION AND COMMUNICATION

- 1 Members of the Tender Assessment Panel.
- 2 Nominated Referees.

PLANNING AND POLICY IMPACT

The treatment of this section of Kurraba Road is consistent with the recommendations contained within the Wollongong Coastal Zone Management Plan.

This report contributes to the delivery of Our Wollongong 2028 goal 5 "We have a healthy community in a liveable city".

It specifically delivers on core business activities as detailed in the Infrastructure Planning and Support Service Plan 2019-20.

RISK ASSESSMENT

The risk in accepting the recommendation of this report is considered low on the basis that the tender process has fully complied with Council's Procurement Policies and Procedures and the Local Government Act 1993.

The risk of the project works is considered medium based upon Council's risk assessment matrix and appropriate risk management strategies will be implemented.

There are safety, financial and reputational risks that should be considered if Council does not rectify/rehabilitate the scoured embankment. Increased scour and potential loss of embankment are risks which would remain if rehabilitation works are not completed. Consequently, the safety of the public

utilising the road above or the beach below would be at risk. Loss of part of the road surface is included in that risk.

SUSTAINABILITY IMPLICATIONS

Economic sustainability implications are considered relevant to the rehabilitation of the scoured embankment to reduce ongoing maintenance costs of the roadway.

The proposal submitted by the tenderer includes provisions for reuse of the existing Armco railing where suitable.

The design for the rehabilitation works incorporates a “mod rock” finish to the shotcrete which will provide a long-term, low maintenance finished product that also enhances the aesthetic appearance of the embankment.

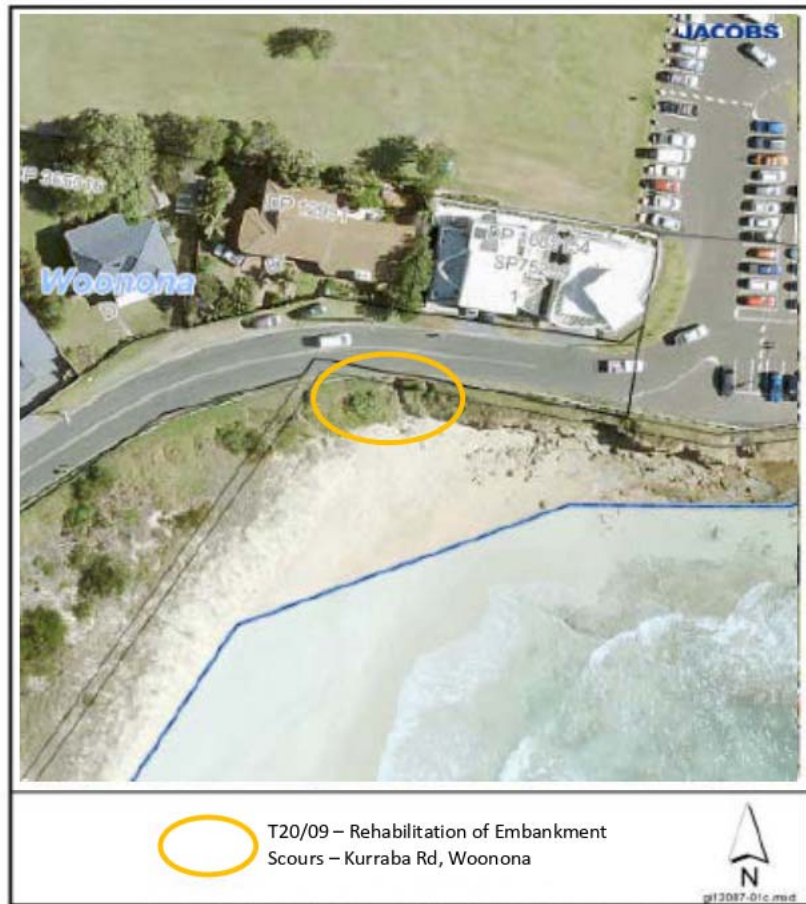
FINANCIAL IMPLICATIONS

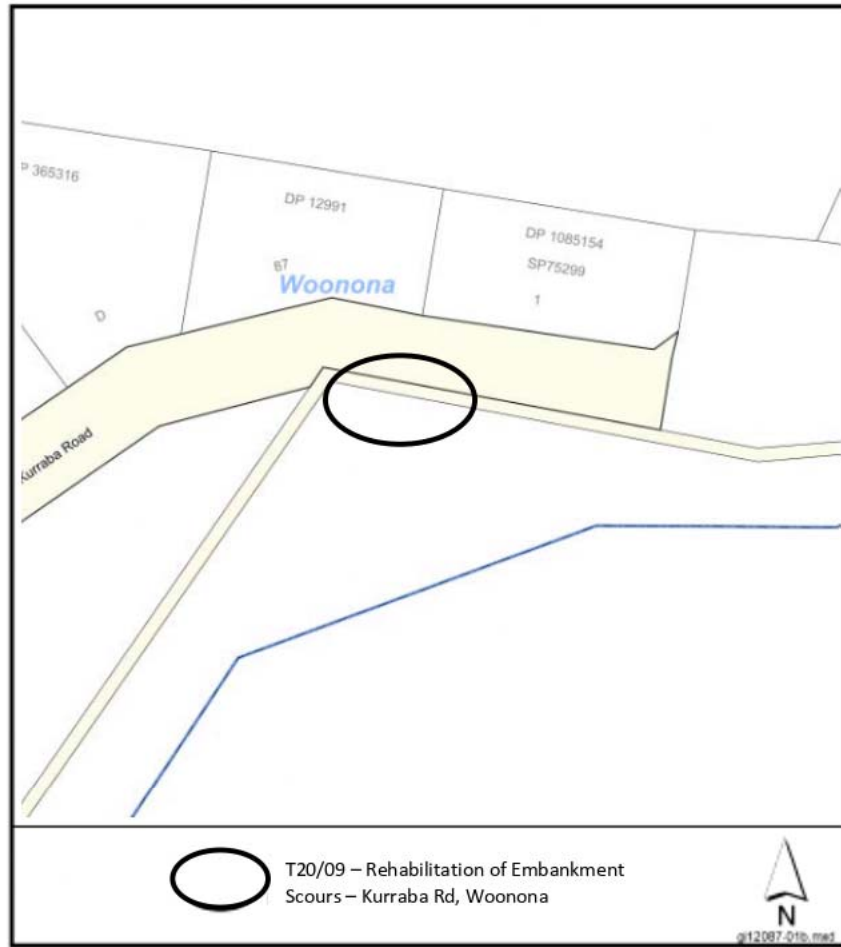
It is proposed that the total project be funded from the following source/s as identified in the Annual Plan –

2020/21 Capital Budget

CONCLUSION

The RIX Group Pty Ltd has submitted an acceptable tender for these works and Council should endorse the recommendations of this report.





ITEM 12

TENDER T20/11 - REFURBISHMENT OF SOUTHERN AMENITIES BLOCK AT BULLI BEACH TOURIST PARK

This report recommends acceptance of a tender for Refurbishment of the Southern Amenities Block at Bulli Beach Tourist Park (BBTP) in accordance with the requirements of the Local Government Act 1993 and the Local Government (General) Regulation 2005.

The Southern Amenities Block is located within a harsh coastal environment. The amenities block has reached the end of its serviceable life, with the roof beginning to leak due to significant corroding of the roof sheets. High levels of usage by patrons over the past 35-years have prompted the need to undertake an internal refurbishment to all amenities while also addressing Disability Discrimination Act (DDA) compliance issues.

RECOMMENDATION

- 1 In accordance with clause 178(1)(a) of the Local Government (General) Regulation 2005, Council accept the tender of Davone Constructions Pty Ltd for refurbishment of the Southern Amenities Block at Bulli Beach Tourist Park, for the sum of \$564,240.00, excluding GST.
- 2 Council delegate to the General Manager the authority to finalise and execute the contract and any other documentation required to give effect to this resolution.
- 3 Council grant authority for the use of the Common Seal of Council on the contract and any other documentation, should it be required, to give effect to this resolution.

REPORT AUTHORISATIONS

Report of: Glenn Whittaker, Manager Project Delivery

Authorised by: Andrew Carfield, Director Infrastructure + Works - Connectivity Assets + Liveable City

ATTACHMENTS

- 1 Location Plan

BACKGROUND

The Bulli Beach Tourist Park is a popular tourist park due to its close proximity to the beach. It is considered to be a high usage site with large numbers of patrons using the park facilities and the amenities block is now failing to meet the visitor's park expectations. The Southern Amenities Block is aged and has reached the end of its expected serviceable life and requires refurbishment. In its current state the access to the facility is not DDA compliant and does not meet the standards required. The scope of the refurbishment works includes the installation of a DDA compliant concrete path, new fence and gate, roof replacement, replacement of all internal fixtures and fittings that are both energy efficient and compliant and the installation of two water tanks connected to the toilets.

Tenders were invited for this project by the open tender method with a close of tenders of 10.00 am on Thursday, 30 April 2020.

Twenty-one (21) tenders were received by the close of tenders, with two (2) tenders deemed to be non-conforming. However, the remaining nineteen (19) tenders have been scrutinised and assessed by a Tender Assessment Panel constituted in accordance with Council's Procurement Policies and Procedures and comprising representatives of the Property and Recreation; Governance and Customer Service; Project Delivery Divisions.

The Tender Assessment Panel assessed all tenders in accordance with the following assessment criteria and weightings as set out in the formal tender documents:

Mandatory Criteria

- 1 Satisfactory references from referees for previous projects of similar size and scope
- 2 Financial assessment acceptable to Council which demonstrates the tenderer's financial capacity to undertake the works

Assessable Criteria

- 1 Cost to Council – 40%
- 2 Appreciation of Scope of Works and Construction Methodology – 15%
- 3 Experience and Satisfactory Performance in undertaking Project of Similar Size, Scope and Risk Profile – 15%
- 4 Staff Qualifications and Experience – 5%
- 5 Proposed Sub-Contractors – 5%
- 6 Project Schedule – 5%
- 7 Demonstrated Strengthening of Local Economic Capacity – 5%
- 8 Workplace Health and Safety Management System – 5%
- 9 Environment Management Policies and Procedures – 5%.

The mandatory assessment criteria have been met by the recommended tenderer.

The Tender Assessment Panel utilised a weighted scoring method for the assessment of tenders which allocates a numerical score out of 5 in relation to the level of compliance offered by the tenders to each of the assessment criteria as specified in the tender documentation. The method then takes into account pre-determined weightings for each of the assessment criteria which provides for a total score out of 5 to be calculated for each tender. The tender with the highest total score is considered to be the tender that best meets the requirements of the tender documentation in providing best value to Council. Table 1 below summarises the results of the tender assessment and the ranking of tenders.

TABLE 1 – SUMMARY OF TENDER ASSESSMENT

Name of Tenderer	Ranking
Davone Constructions Pty Ltd	1
Project Coordination (Australia) Pty Ltd	2
Batmac Constructions Pty Ltd	3
Advanced Constructions Pty Ltd	4
Peloton Constructions Pty Ltd	5
Momentum Built Pty Ltd	6
Deane Constructions (NSW) Pty Ltd	7
Sullivans Constructions	8
Innovatus Projects Pty Ltd	9
Malsave Pty Ltd	10
Reitsma Constructions Pty Ltd	11
Mike Lukin	12
Van Mal Group Construction Pty Ltd	13
Colin Joss & Co Pty Ltd	14
Cooper Commercial Constructions Pty Ltd	15
Innovative Developments Australia Pty Ltd	16
T & C Services trading as Programmed Industrial Maintenance	17
Assett Group Services	18
Kellyville Building Pty Ltd	19
Bellvue Constructions Pty Ltd	Non-Conforming
RTE 2023 Pty Ltd	Non-Conforming

PROPOSAL

Council should authorise the engagement of Davone Constructions Pty Ltd to carry out the works in accordance with the scope of works and technical specifications developed for the project.

The recommended tenderer has satisfied the Tender Assessment Panel that it is capable of undertaking the works to Council's standards and in accordance with the technical specification.

An acceptable financial capability assessment has been received in relation to the recommended tenderer.

Referees nominated by the recommended tenderer have been contacted by the Tender Assessment Panel and expressed satisfaction with the standard of work and methods of operation undertaken on their behalf.

CONSULTATION AND COMMUNICATION

- 1 Members of the Tender Assessment Panel.
- 2 Nominated Referees.

PLANNING AND POLICY IMPACT

This report contributes to the delivery of Our Wollongong 2028 goal 5 “We have a healthy community in a liveable city”. It specifically delivers on the following:

Community Strategic Plan	Delivery Program 2018-2021	Operational Plan 2019-20
Strategy	3 Year Action	Operational Plan Actions
5.1.3 Involvement in lifelong learning, skills enhancement and community-based activities is promoted	5.1.3.2 Carry out commercial business management of Council's operational lands	Manage Council's commercial businesses to maximise return at Corrimal, Bulli and Windang Tourist parks, Beaton Park Leisure Centre and Wollongong Memorial Gardens

RISK ASSESSMENT

The risk in accepting the recommendation of this report is considered low on the basis that the tender process has fully complied with Council's Procurement Policies and Procedures and the Local Government Act 1993.

The risk of the project works or services is considered low based upon Council's risk assessment matrix and appropriate risk management strategies will be implemented.

There is safety, financial and reputational risks that should be considered if Council does not refurbish the Southern Amenities Block and replace the roof as well as upgrade the amenities. While the roof sheets are a safety hazard, this project also has a reputational risk as patrons may prefer to stay elsewhere, the flow-on effect is loss of income and reduced park visitations.

SUSTAINABILITY IMPLICATIONS

Economic sustainability implications are considered relevant to the refurbishment of the Southern Amenities Block at Bulli Beach Tourist Park in order to prolong the life of the asset. The tourist park gives Council the financial benefits with the upgrade of the amenities block thereby guaranteeing the return of visiting patrons and entice new patrons to stay in the park.

Construction materials have been chosen to provide long-term durability in this exposed site while replacement fixtures and fittings have been selected to be water and energy efficient. The project scope includes the installation of two water tanks connected to the toilets to minimise water consumption.

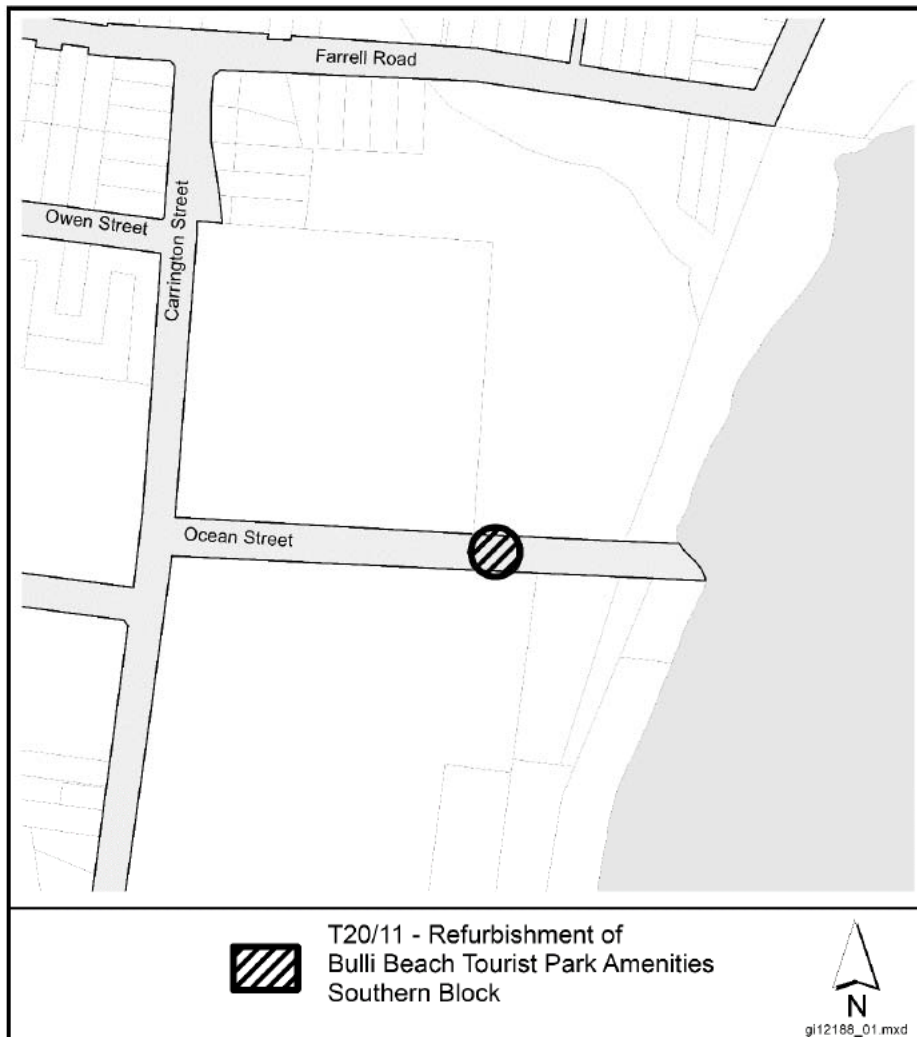
FINANCIAL IMPLICATIONS

It is proposed that the total project be funded from the following source/s as identified in the Annual Plan –

Capital Budget 2019/20 and 2020/21

CONCLUSION

Davone Constructions Pty Ltd has submitted an acceptable tender for these works and Council should endorse the recommendations of this report.





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ITEM 13 APRIL 2020 FINANCIALS

The actual results for April are the first compared against the phased budget adjusted at the March Quarterly Review inclusive of the anticipated impacts of COVID-19. The results at this stage are favourable over the key performance indicators, although this is in keeping with results prior to the adjustments and will in part reflect the timing of delivery against phased budgets, rather than significant positive results expected at year end.

The Operating Result [pre-capital] and the Funds Available from Operations show favourable variances of \$4.8M and \$4.3M respectively, while the Funds Result shows a favourable variance of \$4.3M.

The balance sheet at the end of the period indicates that there is enough cash to support external restrictions.

Council has expended \$68.6M on its capital works program representing 69% of the annual budget. The year to date budget for the same period was \$73.5M.

RECOMMENDATION

- 1 The financials be received and noted.
- 2 Council approves the proposed changes to the Capital Budget.

REPORT AUTHORISATIONS

Report of: Brian Jenkins, Chief Financial Officer

Authorised by: Renee Campbell, Director Corporate Services - Connected + Engaged City

ATTACHMENTS

- 1 Income and Funding Statement - April 2020
- 2 Capital Project Report - April 2020
- 3 Balance Sheet - April 2020
- 4 Cash Flow Statement - April 2020

BACKGROUND

This report presents the Income and Expense Statement, Balance Sheet and Cash Flow Statement for April 2020. Council's current budget has a Net Funding (cash) deficit of \$18.6M, an Operating Deficit [pre capital] of \$18.2M and a capital expenditure of \$99.4M.

The following table provides a summary view of the organisation's overall financial results for the year to date.

FORECAST POSITION	Original Budget	Revised Budget	YTD Forecast	YTD Actual	Variation
	\$M	\$M	\$M	\$M	\$M
KEY MOVEMENTS	1-Jul	24-Apr	24-Apr	24-Apr	
Operating Revenue	273.0	265.7	221.3	220.5	(0.8)
Operating Costs	(282.4)	(283.9)	(234.3)	(228.8)	5.5
Operating Result [Pre Capital]	(9.4)	(18.2)	(13.0)	(8.2)	4.8
Capital Grants & Contributions	42.9	30.4	19.0	13.1	(5.8)
Operating Result	33.5	12.2	6.0	4.9	(1.1)
Funds Available from Operations	56.7	48.8	41.4	45.7	4.3
Capital Works	99.8	99.4	73.5	68.6	4.9
Contributed Assets	6.7	6.7	-	-	-
Transfer to Restricted Cash	1.4	5.4	5.3	5.3	-
Borrowings Repaid	7.9	7.9	6.7	6.7	-
Funded from:					
- Operational Funds	56.7	48.8	34.7	39.0	4.3
- Other Funding	49.5	52.1	34.0	29.1	(4.9)
Total Funds Surplus/(Deficit)	(9.7)	(18.6)	(10.2)	(5.9)	4.3

Financial Performance

In response to the anticipated impact of COVID-19, budget adjustments have been proposed as part of the March Quarterly Review to recognise the potential impacts on Council's forecasts for the remaining quarter of this financial year. Impacts are primarily in income with a forecast reduction for the quarter of \$6.23M in User Charges & Fees and Other Revenue, interest on overdue rates \$0.3M that are partially offset by a reduction in associated expenditure (EPA levy at Waste Facility) of \$0.5M.

The April 2020 Operating Result [pre-capital] shows a favourable variance compared to phased budget of \$4.8M that is largely due to lower than anticipated expenditure trends across a range of areas (\$6.8M) and depreciation (\$1.8M). These positive variations are partially offset by lower levels of operational labour applied to capital that reflects as an under recovery of internal charges of \$3.0M and loss on disposal of assets (\$0.7M).

The Operating Result shows a negative variance of \$1.1M compared to budget. This includes the net variation above decreased by a lower level of capital income of \$5.8M. This is mainly due to receipts relating to West Dapto Developer Contributions and the timing of invoices for Local Infrastructure Grant Scheme Funding. \$6.6M has been approved for payment and raised in the May reporting period.

The Funds Available from Operations indicate a favourable variation of \$4.3M. This result excludes variations in non-cash transactions and transfers to and from Restricted Assets but includes the cash payments for Employee Entitlements to represent the operational budget variations that may impact our funding.

Funds Result

The Total Funds result as at 24 April 2020 shows a favourable variance of \$4.3M compared to phased budget.

Capital Budget

At the end of April, the capital program shows an expenditure of \$68.6M compared to a phased budget of \$73.5M. The April review of capital proposes a reduction of \$2.1M that largely relates to the timing of works and is fully offset by a corresponding decrease in funding.

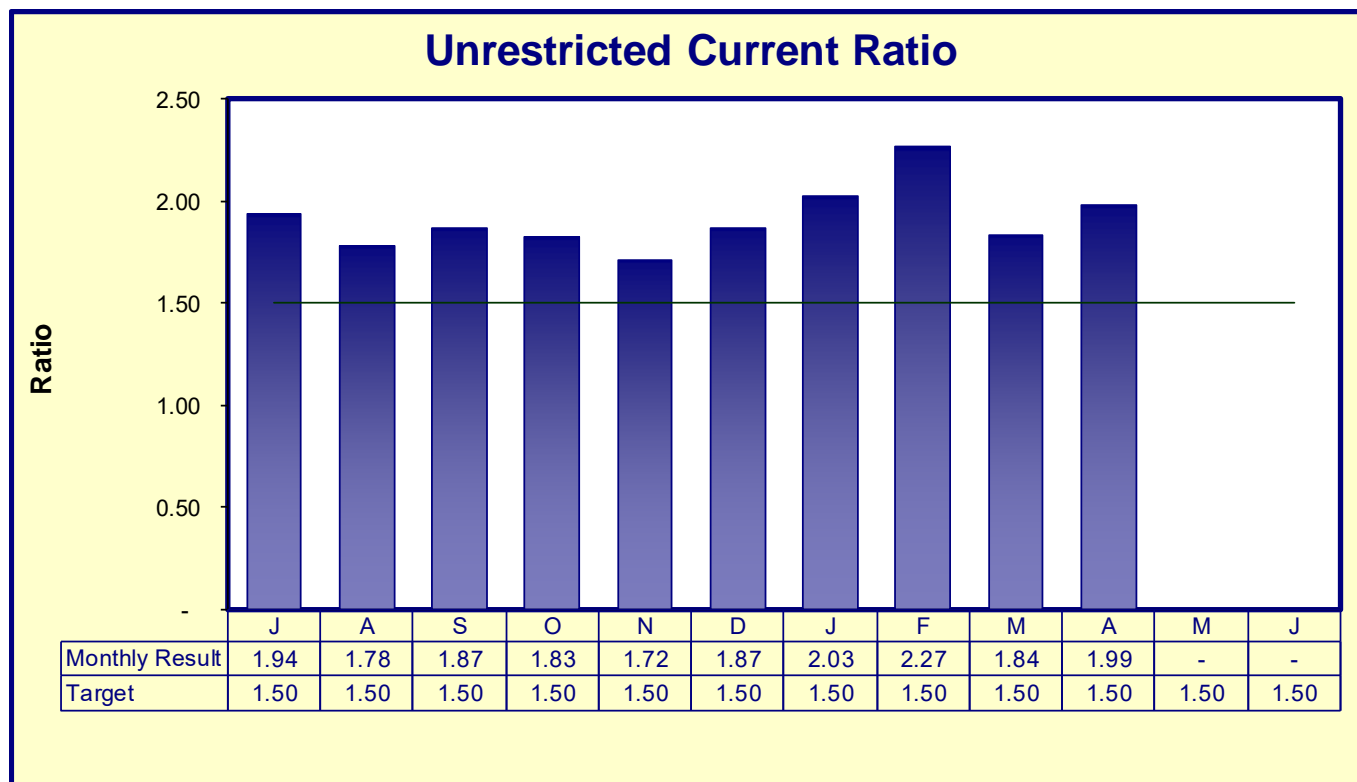
Available Cash

CASH, INVESTMENTS & AVAILABLE FUNDS				
	Original Budget 2019/20 \$M	December QR 2019/20 \$M	March QR 2019/20 \$M	Actual Ytd April 2020 \$M
Total Cash and Investments	130.0	138.1	129.0	137.7
Less Restrictions:				
External	78.0	78.8	70.8	68.5
Internal	46.7	54.3	57.0	64.6
Total Restrictions	124.7	133.1	127.9	133.1
Available Cash	5.3	5.0	1.1	4.6
Adjusted for :				
Payables	(25.4)	(25.7)	(25.5)	(26.6)
Receivables	24.6	23.8	23.1	33.4
Other	11.2	12.2	12.2	12.3
Net Payables & Receivables	10.5	10.3	9.7	19.0
Available Funds	15.7	15.3	10.9	23.6

Council's cash and investments decreased during April 2020 to holdings of \$137.7M compared to \$157.7M at the end of March 2020. This reflects general trends for this time of the year and whilst the level of cash holding is normally increased at the end of May with the final rate instalment, the proposed COVID-19 relief package allowing rate payers to postpone this payment will result in lower levels of cash holdings than previous years.

The Available Funds position excludes restricted cash. External restrictions are funds that must be spent for a specific purpose and cannot be used by Council for general operations. Internal restrictions are funds that Council has determined will be used for a specific future purpose.

This ratio is intended to disclose the ability of an organisation to satisfy payment obligations in the short term from the unrestricted activities of Council. Council's current ratio exceeds the Local Government Benchmark of >1.5:1.



Receivables

Receivables are the amount of money owed to Council or funds that Council has paid in advance. At April 2020, receivables totalled \$33.4M compared to receivables of \$27.4M at March 2020.

Payables

Payables (the amount of money owed to suppliers) of \$26.6M were owed at April 2020 compared to payables of \$39.7M at March 2020. The decrease in the amount payables relates to some degree to earlier payment of goods and services delivered and due to monthly accounting treatments for payments in advance for rates and the Financial Assistance Grant payments.

Debt

Council continues to have financial strength in its low level of borrowing. The industry measure of debt commitment is the Debt Service Ratio that measures the proportion of revenues that are required to meet annual loan repayments.

Council's Financial Strategy includes provision for additional borrowing in the future and Council will consider borrowing opportunities from time to time to bring forward the completion of capital projects where immediate funding is not available. Council currently has borrowings through an interest free loan and the subsidised Local Government Infrastructure Renewal Scheme (LIRS). The LIRS program provides a loan subsidy of 4% for Round 1 and 3% for the subsequent rounds. Loan funds have been used to accelerate the Citywide Footpaths, Shared Path Renewal, Missing Links Construction Program, building refurbishment works for Berkeley Community Centre, Corrimal Library and Community Centre, Thirroul Pavilion and Kiosk and to support the West Dapto Access – Fowlers Road project respectively.

Council's Debt Service Ratio forecast for 2019-2020 is a target of <4% and remains low in comparison to the Local Government's benchmark ratio of <10%. It is noted that non-cash interest expense relating to the amortisation of the income recognised on the West Dapto Access Plan Loan is not included when calculating the Debt Service Ratio.

Assets

The Balance Sheet shows that \$2.8B of assets (written down value) are controlled and managed by Council for the community as at 24 April 2020. The 2019-2020 capital works program includes projects

such as the West Dapto Access strategy, civil asset renewals including roads, car parks and buildings and purchase of library books. Council has expended \$68.6M on its capital works program representing 69% of the Annual Budget. The year to date budget for the same period was \$73.5M.

PLANNING AND POLICY IMPACT

This report contributes to the delivery of Wollongong 2022 goal '*We are a connected and engaged community*'. It specifically delivers on the following:

Community Strategic Plan Strategy	Delivery Program 2018-2021 3 Year Action	Operational Plan 2019-20 Operational Plan Actions
4.3.2 Resources (finance, technology, assets and people) are effectively managed to ensure long term financial sustainability	4.3.2.1 Effective and transparent financial management systems are in place	Monitor and review achievement of Financial Strategy
		Continuous budget management is in place, controlled and reported
		Provide accurate and timely financial reports monthly, quarterly and via the annual statement
		Manage and further develop a compliance program to promote awareness and compliance with Council's procurement policies and procedures and other related policies

CONCLUSION

The financial result at the end of April is positive across the leading indicators. Included in this is recognition of the impact of the COVID-19 pandemic and the resultant suspension of income generating services, closure of facilities and proposed relief package.

WOLLONGONG CITY COUNCIL					
1 July 2019 to 24 April 2020					
	2019/2020 Original Budget \$'000	2019/2020 Current Budget \$'000	2019/2020 YTD Budget \$'000	2019/2020 Actual YTD \$'000	2019/2020 Variance \$'000
Income Statement					
Income From Continuing Operations					
Revenue:					
Rates and Annual Charges	202,991	202,996	165,836	166,002	167
User Charges and Fees	33,665	27,039	25,075	25,565	489
Interest and Investment Revenues	4,882	3,512	3,047	2,732	(315)
Other Revenues	10,598	10,044	8,622	8,871	249
Grants & Contributions provided for Operating Purposes	20,840	22,423	19,059	18,464	(595)
Grants & Contributions provided for Capital Purposes	42,927	30,358	18,969	13,117	(5,853)
Profit/Loss on Disposal of Assets	0	(347)	(347)	(1,094)	(747)
Total Income from Continuing Operations	315,903	296,026	240,261	233,657	(6,604)
Expenses From Continuing Operations					
Employee Costs	134,742	136,823	112,846	111,497	1,349
Borrowing Costs	2,722	3,012	2,461	2,515	(54)
Materials, Contracts & Other Expenses	97,916	101,429	83,218	77,803	5,416
Depreciation, Amortisation + Impairment	66,276	62,198	51,831	49,986	1,845
Internal Charges (labour)	(17,558)	(17,901)	(14,624)	(11,814)	(2,810)
Internal Charges (not labour)	(1,694)	(1,696)	(1,386)	(1,219)	(167)
Total Expenses From Continuing Operations	282,404	283,864	234,347	228,768	5,580
Operating Results From Continuing Operations	33,499	12,161	5,914	4,890	(1,024)
Net Operating Result for the Year	33,499	12,161	5,914	4,890	(1,024)
Net Operating Result for the Year before Grants & Contributions provided for Capital Purposes	(9,429)	(18,197)	(13,055)	(8,227)	4,828
NET SURPLUS (DEFICIT) [Pre capital] %	10.6%	4.1%	2.5%	2.1%	15.5%
Funding Statement					
Net Operating Result for the Year	33,499	12,161	5,914	4,890	(1,024)
Add back:					
- Non-cash Operating Transactions	84,272	84,559	70,984	69,549	(1,435)
- Restricted cash used for operations	16,491	19,653	15,260	14,843	(417)
- Income transferred to Restricted Cash	(63,420)	(53,238)	(39,086)	(32,165)	6,921
- Payment of Accrued Leave Entitlements	(14,162)	(14,331)	(11,708)	(11,453)	255
Net Share Joint Venture using Equity Method					
Funds Available from Operations	56,680	48,804	41,364	45,663	4,300
Borrowings repaid	(7,913)	(7,913)	(6,653)	(6,653)	0
Advances (made by) / repaid to Council	0	0	0	0	0
Operational Funds Available for Capital Budget	48,767	40,892	34,711	39,011	4,300
CAPITAL BUDGET					
Assets Acquired	(99,795)	(99,398)	(73,536)	(68,644)	4,892
Contributed Assets	(6,726)	(6,726)	0	0	0
Transfers to Restricted Cash	(1,431)	(5,431)	(5,312)	(5,312)	0
Funded From :-					
- Operational Funds	48,767	40,892	34,711	39,011	4,300
- Sale of Assets	1,292	2,078	1,569	665	(904)
- Internally Restricted Cash	14,029	9,060	4,888	3,649	(1,239)
- Borrowings	0	0	0	0	0
- Capital Grants	7,353	9,393	6,663	6,142	(521)
- Developer Contributions (Section 94)	16,867	21,463	17,698	15,500	(2,198)
- Other Externally Restricted Cash	3,490	3,872	2,147	2,103	(44)
- Other Capital Contributions	6,483	6,215	1,000	1,021	21
TOTAL FUNDS SURPLUS / (DEFICIT)	(9,672)	(18,582)	(10,171)	(5,865)	4,306

Manager Project Delivery Division Commentary on April 2020 Capital Budget Report

On 24 June 2019, Council approved a Capital budget for 2019-2020 of \$98.8M which has been adjusted each month since then as previously reported. As of the end of April 2020, the approved Capital Budget has been decreased from previously adjusted \$99.4M to \$97.3M due primarily to the re-phasing funding and budget from 2019-2020 till 2020-2021 in the Footpaths Program and Waste Services Capital Projects Program. Council achieved expenditure at the end of April 2020 of \$68.6M compared to the phased budget expenditure of \$73.5M.

Program	Major Points of change to Capital Budget
Traffic Facilities	Reallocate budget from Traffic Facilities Programs to Capital Budget Contingency. Rephase funding for existing project till 20/21.
Roadworks	Reallocate budget from Cycle/Shared Paths Program to Roadworks Program. Rephase Section 94 funding till 20/21.
West Dapto Infrastructure Expansion	Reallocate Loan Infrastructure Funding and Sect 94 West Dapto funding to Property Acquisition Program for proposed land parcel acquisitions from Wollongong Coal.
Bridges, Boardwalks & Jetties	Reallocate budget from Bridges, Boardwalks & Jetties Program to Roadworks Program and Capital Budget Contingency.
Footpaths	Rephase Strategic Projects Reserve funding and budget from 2019/20 till 2020/21.
Cycle/Shared Paths	Rephase budget and Strategic Projects Reserve funding for existing projects in Cycle/Shared Paths Program from 19/20 to 20/21.
Commercial Centre Upgrades – Footpaths and Cycleways	Rephase Strategic Projects Reserve funding for existing project.
Carpark Construction/ Formalising	Reallocate budget from Carpark Construction/Formalisation Programs to Carpark Reconstruction or Upgrading.
Carpark Reconstruction or Upgrading	Reallocate budget from Carpark Reconstruction or Upgrading Program to Carpark Construction/Formalisation Program.
Floodplain Management	Rephase OEH funding for existing project till 20/21.
Stormwater Management	Rephase Stormwater Management Services Levy funding for existing projects to 20/21.
Community Buildings	Reallocate budget from Community Buildings Program to Capital Budget Contingency. Rephase Section 94 funding for existing project till 20/21.
Play Facilities	Reallocate budget from Play Facilities Program to Capital Budget Contingency.
Recreation Facilities	Reallocate Budget from Recreation Facilities Program to Capital Budget Contingency. Reallocate Sports Priority Reserve funding from Sporting Facilities Program for new project.
Sporting Facilities	Reallocate Sports Priority Reserve funding from Sporting Facilities Program to Recreation Facilities Program for new project.
Whytes Gully New Cells	Rephase Waste Reserve Funding for existing projects till 20/21.
Whytes Gully Renewal works	Rephase Waste Reserve Funding for existing projects till 20/21.
Land Acquisitions	Reallocate Loan Infrastructure Funding and Sect 94 West Dapto funding from West Dapto Infrastructure Expansion Program to Property Acquisition Program for proposed land parcel acquisitions from Wollongong Coal.
Contingency	Reallocate budget from various Capital programs detailed above to Capital Budget Contingency.

WOLLONGONG CITY COUNCIL		
	Actual 2019/20 \$'000	Actual 2018/19 \$'000
Balance Sheet As at 24 April 2020		
Current Assets		
Cash Assets	23,409	25,187
Investment Securities	108,249	114,579
Receivables	33,365	36,620
Inventories	392	337
Other	12,687	11,879
Assets classified as held for sale	0	0
Total Current Assets	178,101	188,602
Non-Current Assets		
Non Current Cash Assets	6,000	15,000
Non Current Investment Securities	0	56
Non-Current Receivables	0	0
Non-Current Inventories	5,948	5,948
	0	0
Property, Plant and Equipment	2,575,846	2,565,095
Investment Properties	6,998	5,000
Westpool Equity Contribution	2,929	2,929
Intangible Assets	285	440
Total Non-Current Assets	2,598,005	2,594,468
TOTAL ASSETS	2,776,106	2,783,070
Current Liabilities		
Current Payables	26,621	35,020
Current Provisions payable < 12 months	16,489	14,697
Current Provisions payable > 12 months	43,517	43,517
Current Interest Bearing Liabilities	7,934	7,934
Total Current Liabilities	94,560	101,168
Non-Current Liabilities		
Non Current Payables	0	385
Non Current Interest Bearing Liabilities	11,013	17,497
Non Current Provisions	48,670	47,054
Total Non-Current Liabilities	59,683	64,936
TOTAL LIABILITIES	154,243	166,104
NET ASSETS	2,621,863	2,616,966
Equity		
Accumulated Surplus	1,329,466	1,324,988
Asset Revaluation Reserve	1,159,325	1,153,123
Restricted Assets	133,072	138,856
TOTAL EQUITY	2,621,863	2,616,966

WOLLONGONG CITY COUNCIL CASH FLOW STATEMENT as at 24 April 2020		
	YTD Actual 2019/20 \$ '000	Actual 2018/19 \$ '000
CASH FLOWS FROM OPERATING ACTIVITIES		
Receipts:		
Rates & Annual Charges	160,797	198,536
User Charges & Fees	23,925	35,009
Interest & Interest Received	3,460	4,859
Grants & Contributions	40,769	74,808
Other	8,270	28,663
Payments:		
Employee Benefits & On-costs	(98,101)	(116,018)
Materials & Contracts	(46,652)	(76,382)
Borrowing Costs	(730)	(1,096)
Other	(27,247)	(34,751)
Net Cash provided (or used in) Operating Activities	64,491	113,628
CASH FLOWS FROM INVESTING ACTIVITIES		
Receipts:		
Sale of Investments	730	-
Sale of Infrastructure, Property, Plant & Equipment	665	1,920
Deferred Debtors Receipts	-	-
Payments:		
Purchase of Investments	-	-
Purchase of Investment Property	(1,997)	-
Purchase of Infrastructure, Property, Plant & Equipment	(74,400)	(110,976)
Purchase of Interests in Joint Ventures & Associates	-	-
Net Cash provided (or used in) Investing Activities	(75,002)	(109,056)
CASH FLOWS FROM FINANCING ACTIVITIES		
Receipts:		
Proceeds from Borrowings & Advances	-	-
Payments:		
Repayment of Borrowings & Advances	(6,653)	(7,715)
Repayment of Finance Lease Liabilities	-	-
Other Financing Activity Payments	-	-
Net Cash Flow provided (used in) Financing Activities	(6,653)	(7,715)
Net Increase/(Decrease) in Cash & Cash Equivalents	(17,164)	(1,304)
plus: Cash & Cash Equivalents and Investments - beginning of year	154,822	156,126
Cash & Cash Equivalents and Investments - year to date	137,658	154,822

WOLLONGONG CITY COUNCIL CASH FLOW STATEMENT as at 24 April 2020		
	YTD Actual 2019/20 \$ '000	Actual 2018/19 \$ '000
Total Cash & Cash Equivalents and Investments - year to date	137,658	154,822
Attributable to:		
External Restrictions (refer below)	68,456	77,657
Internal Restrictions (refer below)	64,616	61,203
Unrestricted	4,586	15,962
Total External Restrictions	68,456	77,657
External Restrictions		
Developer Contributions	26,993	36,768
RMS Contributions	57	46
Specific Purpose Unexpended Grants	4,820	3,354
Special Rates Levy Wollongong Mall	214	135
Special Rates Levy Wollongong City Centre	(11)	40
Local Infrastructure Renewal Scheme	790	1,867
Unexpended Loans	2,788	3,470
Domestic Waste Management	14,093	13,763
Private Subsidies	5,752	5,761
West Dapto Home Deposit Assistance Program	10,943	10,785
Stormwater Management Service Charge	2,017	1,668
West Dapto Home Deposits Issued	-	-
Carbon Price	-	-
Total External Restrictions	68,456	77,657
Internal Restrictions		
Property Investment Fund	8,505	8,416
Strategic Projects	43,961	44,015
Sports Priority Program	1,007	644
Car Parking Strategy	2,037	1,629
MacCabe Park Development	1,415	1,290
Darcy Wentworth Park	171	171
Garbage Disposal Facility	789	(638)
West Dapto Development Additional Rates	6,173	5,076
Southern Phone Natural Areas	186	267
Lake Illawarra Estuary Management Fund	372	333
Total Internal Restrictions	64,616	61,203

ITEM 14 STATEMENT OF INVESTMENT - APRIL 2020

This report provides an overview of Council's investment portfolio performance for the month of April 2020.

Council's average weighted return for April 2020 was 1.80% which was above the benchmark return of 0.72%. This result was primarily due to positive marked to market valuation of the aggregated floating rates notes and the aggregated NSW TCorp Hourglass facilities. The remainder of Council's portfolio continues to provide a high level of consistency in income and a high degree of credit quality and liquidity.

RECOMMENDATION

Council receive the Statement of Investment for April 2020.

REPORT AUTHORISATIONS

Report of: Brian Jenkins, Chief Financial Officer

Authorised by: Renee Campbell, Director Corporate Services - Connected + Engaged City

ATTACHMENTS

- 1 Statement of Investment - April 2020
- 2 Investment Income Compared to Budget 2019-2020

BACKGROUND

Council is required to invest its surplus funds in accordance with the Ministerial Investment Order and Division of Local Government guidelines. The Order reflects a conservative approach and restricts the investment types available to Council. In compliance with the Order and Division of Local Government guidelines, Council adopted an Investment Policy on 10 December 2018. The Investment Policy provides a framework for the credit quality, institutional diversification and maturity constraints that Council's portfolio can be exposed to. Council's investment portfolio was controlled by Council's Finance Division during the period to ensure compliance with the Investment Policy. Council's Audit, Risk and Improvement Committee's (ARIC) role of overseer provides for the review of Council's Investment Policy and the Management Investment Strategy.

Council's Responsible Accounting Officer is required to sign the complying Statement of Investment contained within the report, certifying that all investments were made in accordance with the Local Government Act 1993 and the Local Government Regulation 2005.

Council's investment holdings as at 24 April 2020 were \$137,451,476 (Statement of Investment attached) [26 April 2019 \$142,128,366].

Council's average weighted return for April 2020 was 1.80% which was above the benchmark return of 0.72%. This result was primarily due to positive marked to market valuation of the aggregated floating rates notes and the aggregated NSW TCorp Hourglass facilities. The remainder of Council's portfolio continues to provide a high level of consistency in income and a high degree of credit quality and liquidity. The global markets are still experiencing unprecedented turmoil and volatility in the wake of COVID-19 and may still provide uncertainty for the foreseeable future.

At 24 April 2020, year to date interest and investment revenue of \$2,339,902 was recognised compared to the year to date budget of \$2,620,035.

Council's 23 floating rate notes had a net increase in value of \$223,284 for April 2020, following a net decrease of \$412,687 in March. This valuation is a reflection of a point in time valuation and market volatility which has no impact on earnings over the life of an investment unless there is a default on the investment. In general, the financial markets are always forward looking and any new economic news has the potential to unsettle markets.

Council holds two Mortgaged Backed Securities (MBS) that recorded a net increase in value of \$3,116 for April 2020. The coupon margins on these investments reflect pre-Global Financial Crisis (GFC) pricing. For example, the Emerald A is paying 45 basis points over the BBSW where a comparative investment is now paying 100 basis points over the BBSW. This is reflected in the coupon rates on both these investments. While the maturity dates are outside Council's control, the investment advisors had previously indicated that capital is not at risk at that stage and recommended a hold strategy due to the illiquid nature of the investment.

Council has two investment holdings under the NSW TCorp Hour Glass Facility: the Long-Term Growth Facility and the NSW TCorpIM Cash Fund. The Long-Term Growth recorded a net increase in value of \$37,146 and the Cash Fund recorded a net increase in value of \$35,085 in April 2020. The fluctuation in the Long-Term Growth Facility is a reflection of the current share market volatility both domestically and internationally and is diversified across a number of different asset classes that have differing risk and return characteristics. The TCorp Cash Fund generally provides relatively stable returns with low potential for capital loss while maintaining high levels of liquidity, similar to an at call account, and only invests in Australian cash and fixed interests.

At their April 2020 meeting, the Reserve Bank of Australia (RBA) reaffirmed the position from March to maintain the official cash rate of 0.25% in response to the COVID-19 pandemic. The RBA will continue to assess the outlook and adjust policy as needed to foster sustainable growth in demand and inflation outcomes consistent with the inflation target over time.

In early April, Fitch Ratings downgraded Australia's four largest banking groups from AA- to A+. As Council currently relies on the ratings from S&P and Moody's to assess the investment portfolio, this has no impact. However, it should be noted that if the ratings from these two institutions are also downgraded, it would be difficult to operate in compliance with the existing Investment Policy and a review would need to take place from a credit risk perspective.

In response to the COVID-19 pandemic, Council will not be making any new term investments and is having all investment maturities returned to the at call accounts. This is to facilitate cash flow requirements of the organisation.

The current investment portfolio complies with Council's Investment Policy which was endorsed by Council on 10 December 2018. Council's Responsible Accounting Officer has signed the Statement of Investment contained within the report, certifying that all investments were made in accordance with the Local Government Act 1993 and the Local Government Regulation 2005.

PLANNING AND POLICY IMPACT

This report contributes to the delivery of Wollongong 2022 goal '*We are a connected and engaged community*'. It specifically delivers on the following:

Community Strategic Plan	Delivery Program 2018-2021	Operational Plan 2019-20
Strategy	3 Year Action	Operational Plan Actions
4.3.2 Resources (finance, technology, assets and people) are effectively managed to ensure long term financial sustainability	4.3.2.1 Effective and transparent financial management systems are in place	Monitor and review achievement of Financial Strategy
		Continuous budget management is in place, controlled and reported
		Provide accurate and timely financial reports monthly, quarterly and via the annual statement
		Manage and further develop a compliance program to promote awareness and compliance with Council's procurement policies and procedures and other related policies

CONCLUSION

The investments for April 2020 have performed unfavourably compared to the year to date budget, however, the portfolio recorded an average weighted return above the annualised Bloomberg Bank Bill Index Benchmark.

WOLLONGONG CITY COUNCIL STATEMENT OF INVESTMENT 24 April 2020							
On Call & Term Deposits							
DIRECT INVESTMENTS							
Investment Body	Rating	Purchase Price \$	Fair Value of Holding \$	Security	Purchase Date	Maturity Date	Interest / Coupon Rate
NAB Professional Maximiser	A1+	-	2,089,729	Prof Fund A/c	24/04/2020	24/04/2020	0.65%
NAB General Fund	A1+	-	1,029,349	General A/c	24/04/2020	24/04/2020	
Commonwealth Bank of Australia Ltd	S&P ST A1+	5,000,000	5,000,000	T/D deposit	6/03/2020	5/05/2020	1.12%
Bank of Queensland Ltd	Moody's A3	2,000,000	2,000,000	T/D deposit	14/03/2019	14/05/2020	2.71%
Suncorp Bank	S&P ST A1	2,000,000	2,000,000	T/D deposit	28/11/2019	28/05/2020	1.56%
Bank of Queensland Ltd	Moody's A3	3,000,000	3,000,000	T/D deposit	6/03/2019	3/06/2020	2.70%
Suncorp Bank	S&P ST A1	3,000,000	3,000,000	T/D deposit	10/02/2020	12/06/2020	1.50%
Bank of Queensland Ltd	Moody's ST P-2	1,000,000	1,000,000	T/D deposit	6/09/2019	6/07/2020	1.65%
IMB Ltd	Moody's ST P-2	1,000,000	1,000,000	T/D deposit	6/03/2020	6/07/2020	1.20%
Bendigo & Adelaide Bank Ltd	Moody's A3	2,000,000	2,000,000	T/D deposit	14/03/2019	14/07/2020	2.60%
Bank of Queensland Ltd	Moody's A3	3,000,000	3,000,000	T/D deposit	24/08/2018	24/08/2020	3.00%
Bank of Queensland Ltd	Moody's ST P-2	2,000,000	2,000,000	T/D deposit	28/02/2020	28/08/2020	1.60%
Members Equity Bank Ltd	S&P ST A2	4,000,000	4,000,000	T/D deposit	28/02/2020	28/08/2020	1.60%
Commonwealth Bank of Australia Ltd	S&P ST A1+	5,000,000	5,000,000	T/D deposit	13/09/2019	7/09/2020	1.63%
Members Equity Bank Ltd	S&P BBB	2,000,000	2,000,000	T/D deposit	14/09/2018	14/09/2020	2.82%
IMB Ltd	S&P ST A2	2,000,000	2,000,000	T/D deposit	25/11/2019	23/10/2020	1.50%
IMB Ltd	S&P ST A2	1,000,000	1,000,000	T/D deposit	28/11/2019	29/10/2020	1.50%
National Australia Bank Ltd	S&P ST A1+	1,030,000	1,030,000	T/D deposit	19/11/2019	18/11/2020	1.46%
IMB Ltd	S&P ST A2	2,000,000	2,000,000	T/D deposit	28/11/2019	26/11/2020	1.50%
Bank of Queensland Ltd	Moody's A3	3,000,000	3,000,000	T/D deposit	14/03/2019	14/12/2020	2.73%
IMB Ltd	S&P ST A2	3,000,000	3,000,000	T/D deposit	20/12/2019	18/12/2020	1.50%
Westpac Banking Corporation Ltd	S&P AA-	5,000,000	5,000,000	T/D deposit	23/12/2019	23/12/2020	1.48%
Members Equity Bank Ltd	S&P ST A2	3,000,000	3,000,000	T/D deposit	6/03/2020	31/12/2020	1.25%
Bank of Queensland Ltd	Moody's A3	3,000,000	3,000,000	T/D deposit	21/02/2019	19/02/2021	2.80%
Bendigo & Adelaide Bank Ltd	Moody's A3	2,000,000	2,000,000	T/D deposit	28/11/2019	24/02/2021	1.55%
Bank of Queensland Ltd	Moody's ST P-2	2,000,000	2,000,000	T/D deposit	6/03/2020	1/03/2021	1.40%
Westpac Banking Corporation Ltd	S&P AA-	2,000,000	2,000,000	T/D deposit	6/03/2020	8/03/2021	1.40%
Bendigo & Adelaide Bank Ltd	Moody's A3	2,000,000	2,000,000	T/D deposit	28/11/2019	25/06/2021	1.55%
Westpac Banking Corporation Ltd	S&P AA-	2,000,000	2,000,000	T/D deposit	2/12/2019	2/12/2021	1.38%
Westpac Banking Corporation Ltd	S&P AA-	2,000,000	2,000,000	T/D deposit	6/03/2019	6/03/2024	2.83%
Total			73,149,078				

WOLLONGONG CITY COUNCIL
STATEMENT OF INVESTMENT

24 April 2020

Bond and Floating Rate Note Securities

DIRECT INVESTMENTS

Investment Body	Rating	Purchase Price \$	Fair Value of Holding \$	Security	Purchase Date	Maturity Date	Interest / Coupon Rate
National Australia Bank Ltd	S&P AA-	3,000,000	3,009,060	FRN	24/06/2015	3/06/2020	1.39%
Bendigo & Adelaide Bank Ltd	Fitch A-	2,000,000	2,011,080	FRN	18/08/2015	18/08/2020	2.00%
Suncorp Bank	S&P A+	1,500,000	1,505,670	FRN	20/10/2015	20/10/2020	1.38%
National Australia Bank Ltd	S&P AA-	1,000,000	1,008,090	FRN	5/11/2015	5/11/2020	1.97%
Newcastle Permanent Building Society Ltd	S&P BBB	500,000	502,790	FRN	26/02/2019	26/02/2021	1.95%
Suncorp Bank	S&P A+	2,000,000	2,015,200	FRN	12/04/2016	12/04/2021	1.38%
AMP Bank Ltd	S&P BBB+	2,000,000	2,010,760	FRN	24/05/2016	24/05/2021	2.22%
Westpac Banking Corporation Ltd	S&P AA-	3,000,000	3,031,980	FRN	3/06/2016	3/06/2021	1.76%
ANZ Banking Group Ltd	S&P AA-	2,000,000	2,025,000	FRN	16/08/2016	16/08/2021	2.04%
Credit Union Australia Ltd	S&P BBB	1,200,000	1,208,964	FRN	6/09/2018	6/09/2021	1.80%
AMP Bank Ltd	S&P BBB+	1,500,000	1,500,240	FRN	10/09/2018	10/09/2021	1.65%
Westpac Banking Corporation Ltd	S&P AA-	1,500,000	1,510,350	FRN	16/11/2018	25/10/2021	1.61%
Credit Union Australia Ltd	Moodys Baa1	1,000,000	1,005,900	FRN	4/03/2019	4/03/2022	1.78%
AMP Bank Ltd	S&P BBB+	3,000,000	2,973,180	FRN	30/03/2017	30/03/2022	1.44%
Suncorp Bank	S&P A+	1,500,000	1,507,650	FRN	30/08/2017	16/08/2022	1.88%
Bendigo & Adelaide Bank Ltd	Fitch A-	3,000,000	2,996,310	FRN	12/12/2019	12/09/2022	1.42%
Bank Australia Limited	S&P BBB	4,000,000	3,974,760	FRN	2/12/2019	2/12/2022	1.47%
ANZ Banking Group Ltd	S&P AA-	1,000,000	1,009,720	FRN	9/05/2018	9/05/2023	1.81%
National Australia Bank Ltd	S&P AA-	3,000,000	3,024,120	FRN	26/09/2018	26/09/2023	1.38%
Westpac Banking Corporation Ltd	S&P AA-	1,500,000	1,515,825	FRN	16/11/2018	16/11/2023	1.86%
ANZ Banking Group Ltd	S&P AA-	2,000,000	2,024,520	FRN	6/12/2018	6/12/2023	1.58%
National Australia Bank Ltd	S&P AA-	2,000,000	2,012,000	FRN	19/06/2019	19/06/2024	1.57%
Macquarie Bank	Moodys A2	2,000,000	1,987,400	FRN	12/02/2020	12/02/2025	1.76%
Emerald Reverse Mortgage Trust	S&P AAA	553,935	411,208	M/Bac	17/07/2006	21/08/2051	1.35%
Emerald Reverse Mortgage Trust	Fitch AA	2,000,000	1,235,720	M/Bac	17/07/2006	21/08/2056	1.65%
Total			47,017,497				

Managed Funds

MANAGED FUNDS

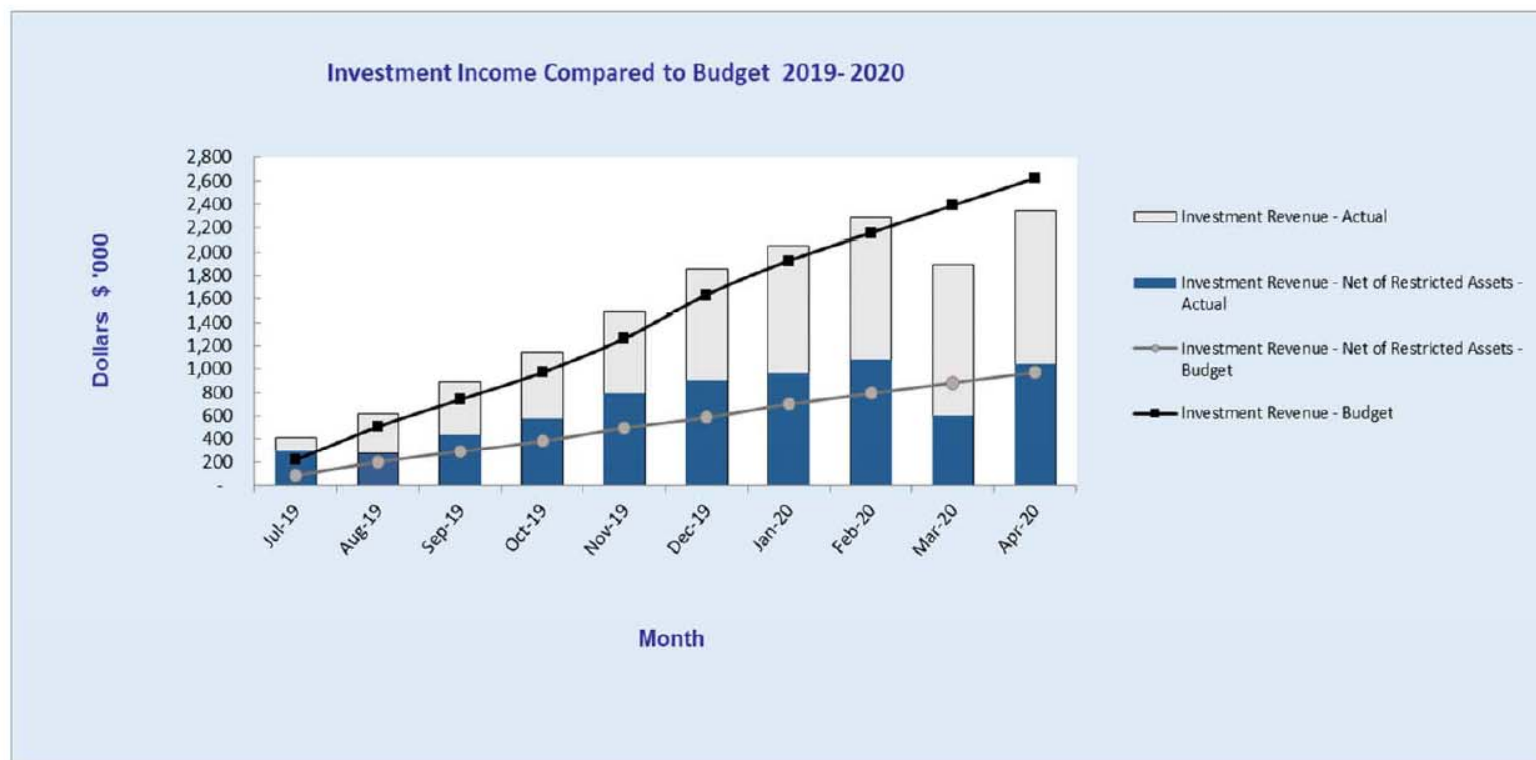
Investment Body	Rating	Purchase Price \$	Fair Value of Holding \$	Purchase Date	Monthly Return (Actual)	FYTD (Actual)
TcorpIM Cash Fund Facility	N/A	15,083,209	15,083,209	28/06/2019	0.23%	0.92%
Tcorp Long Term Growth Facility Trust	N/A	1,773,197	2,201,692	13/06/2007	1.72%	-4.32%
Total			17,284,900			

TOTAL INVESTMENTS	\$	137,451,476
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* The maturity date provided is the weighted-average life of the security. This is the average amount of time that will elapse from the date of security's issuance until each dollar is repaid based on an actuarial assessment. Assessments are carried out on a regular basis which can potentially extend the life of the investment. Current assessments anticipate an extension of life of the investment.

This is to certify that all of the above investments have been placed in accordance with the Act, the regulations and Council's Investment Policies.

Brian Jenkins
RESPONSIBLE ACCOUNTING OFFICER



ITEM 15

CITY OF WOLLONGONG TRAFFIC COMMITTEE MINUTES OF MEETING HELD 29 APRIL 2020

The City of Wollongong Traffic Committee meeting was held on 29 April 2020. Items listed in 2 and 4 are to be adopted by Council through delegated authority. The item listed in Section 3 of the minutes is the object of this report and must be determined by Council. It is recommended to Council for approval for temporary Regulation of Traffic on public roads for works or events by independent parties.

RECOMMENDATION

In accordance with powers delegated to Council, the Minutes and Recommendation related to Regulation of Traffic, of the City of Wollongong Traffic Committee held on 29 April 2020, be adopted.

REPORT AUTHORISATIONS

Report of: Mark Roebuck, Manager Infrastructure Strategy + Planning (Acting)
Authorised by: Andrew Carfield, Director Infrastructure + Works - Connectivity Assets + Liveable City

ATTACHMENTS

- 1 Coastal Classic Trail Running Event - Traffic Management Plan

BACKGROUND

1 OTFORD Coastal Classic Trail Running Event from Otford to Bundeena – Ward 1 (Item 3.1 of Wollongong Traffic Committee Minutes of Meeting)

Station and Beaumont Roads and Lady Wakehurst Drive Saturday, 5 September or Saturday, 5 December – Road Closures.

Background

This fund-raising event has been held for a number of years and is to start at the Otford Road Public School in Station Road Otford. The event proceeds along the unsealed street, Beaumont Road to cross Lady Wakehurst Drive and then to Bundeena via the National Park Coastal Track.

Beaumont and Station Roads will be closed from 6am until 10am on the day to permit the event to have a staggered start. Lady Wakehurst Drive will have a managed crossing point with a separate approval from Transport for NSW, as it is a classified state road.

The applicant has asked for a preferred date of Sunday 5 September 2020, and an alternate date of Saturday 5 December 2020, if the first date is not available due to the current COVID-19 movement restrictions being extended or as a result of adverse weather. The organisers use the Otford Public School as the marshalling area and over its years of operation have established a good relationship with the local community.

Consultation

Community consultation is a condition of approval for this event.

Proposal Supported Unanimously

The road closures proposed for Station and Beaumont Roads Otford be approved from 6am to 10am on either Saturday 5 September 2020 or Saturday 5 December 2020 subject to the submitted traffic management plans and subject to approval from Transport for NSW for the regulation of traffic on Lady Wakehurst Drive.

PLANNING AND POLICY IMPACT

This report contributes to the delivery of Our Wollongong 2028 goal “We have affordable and accessible transport”. It specifically delivers on the Service Plan 2019-20.

Traffic Control Overview Map – Start to Cliff Track

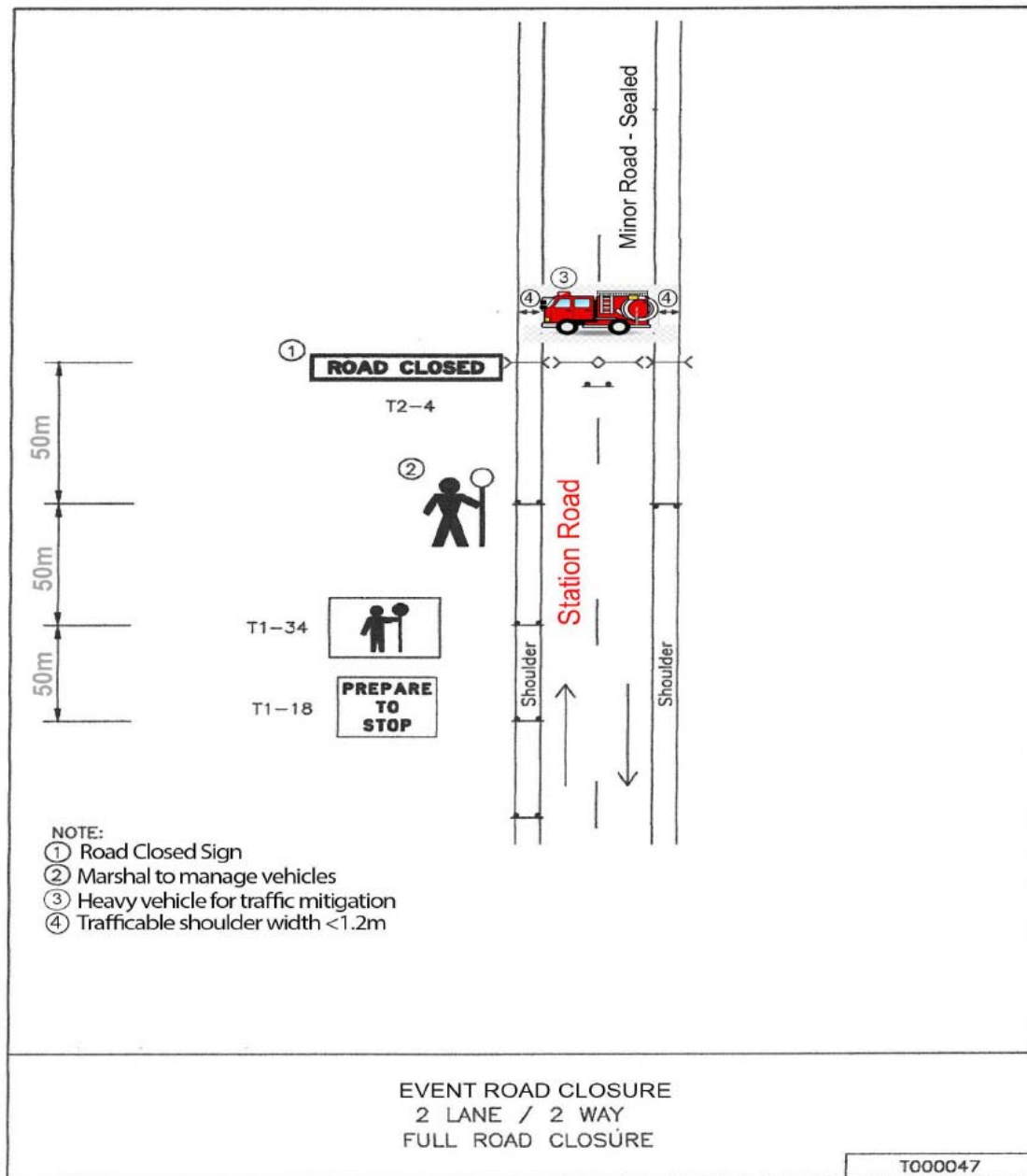
Operational Times: 5th September 2020 – 7.30am to 9.30am



TCP - A



Traffic Control Plan for Running Event

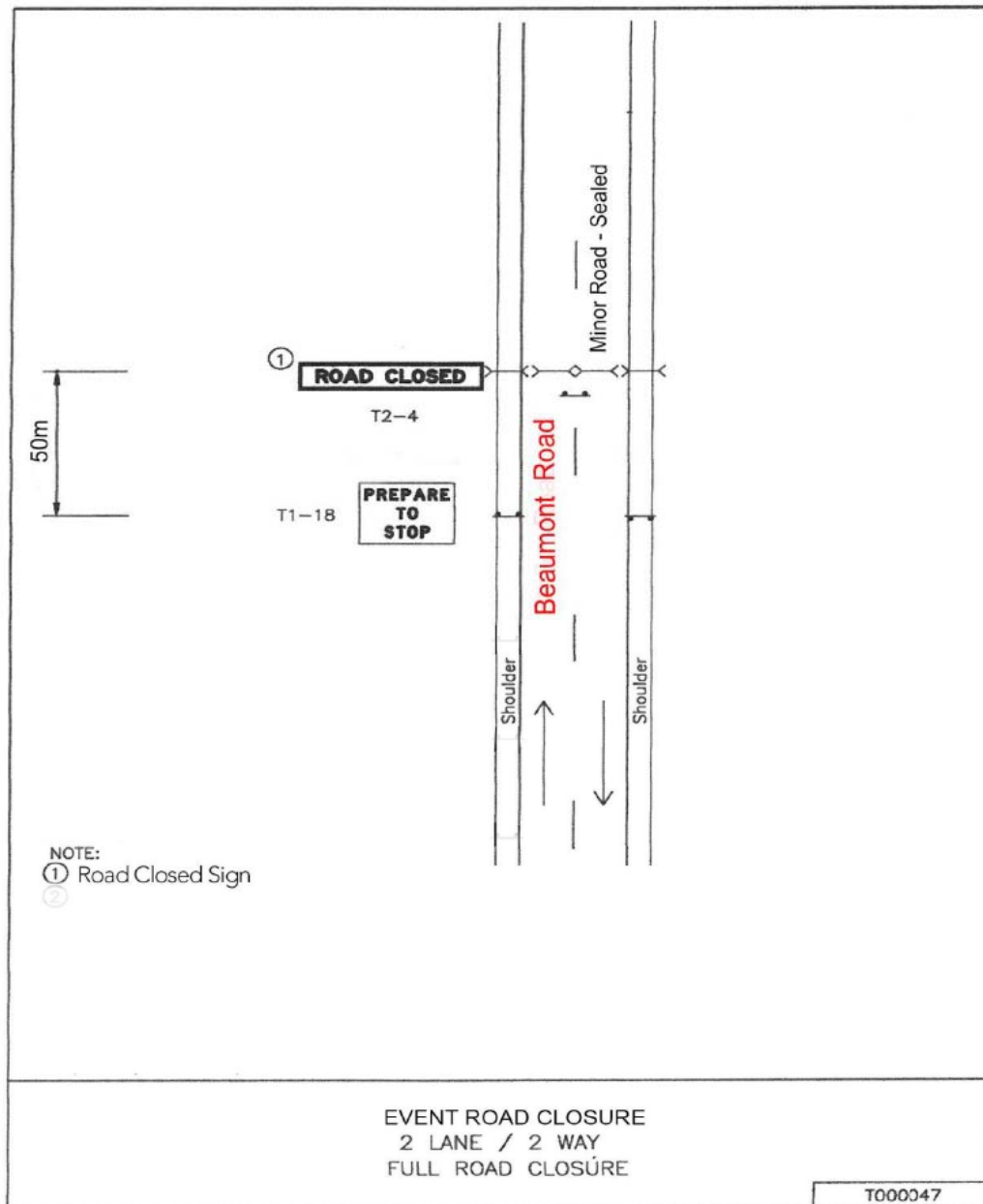


Prepare a Work Zone Traffic Management Plan
 Gary Farebrother
 Card No: 0052038289 Exp: 07/June/2022

TCP - B



Traffic Control Plan for Running Event



Prepare a Work Zone Traffic Management Plan

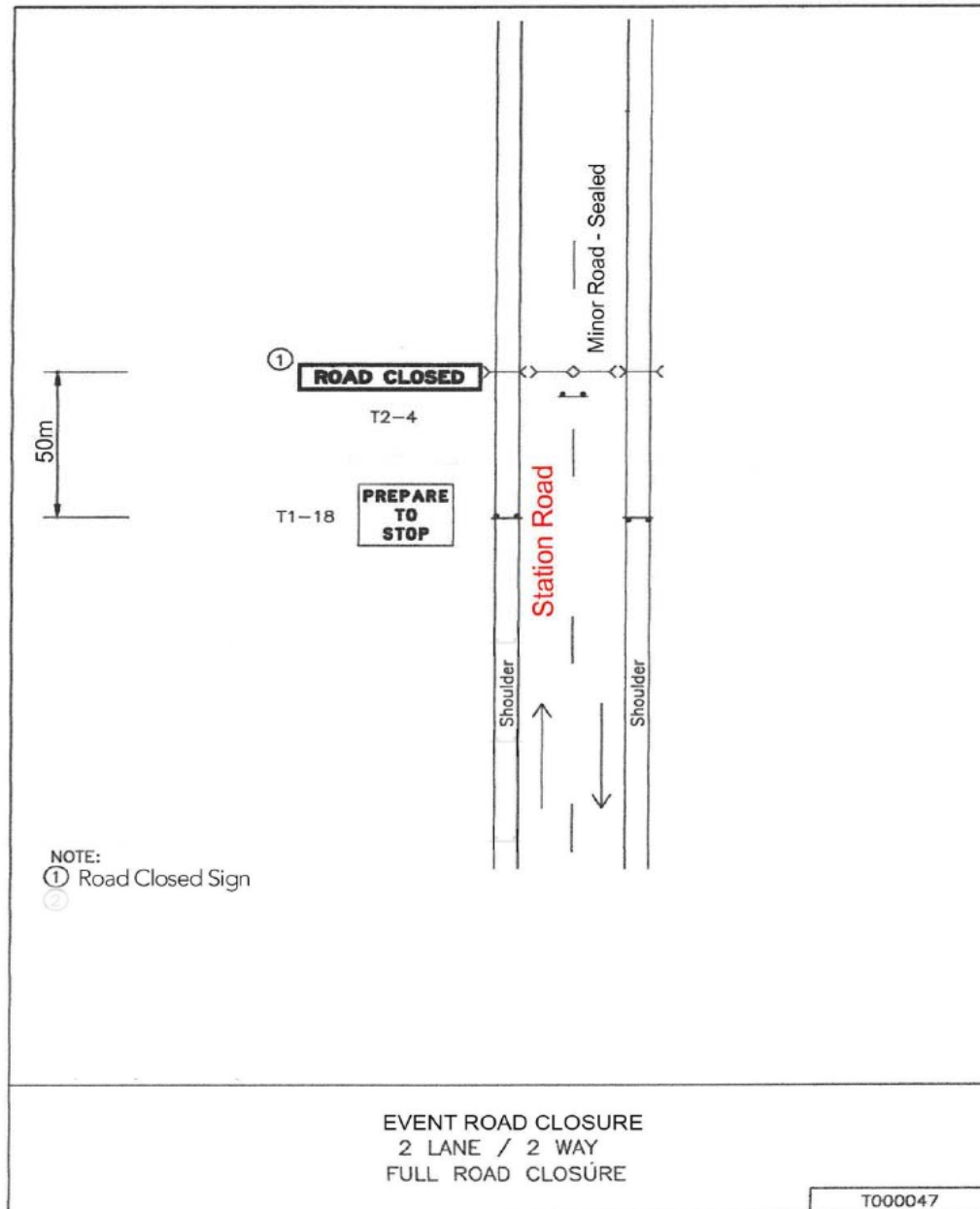
Gary Farebrother

Card No: 0052038289 Exp: 07/June/2022

TCP - C



Traffic Control Plan for Running Event

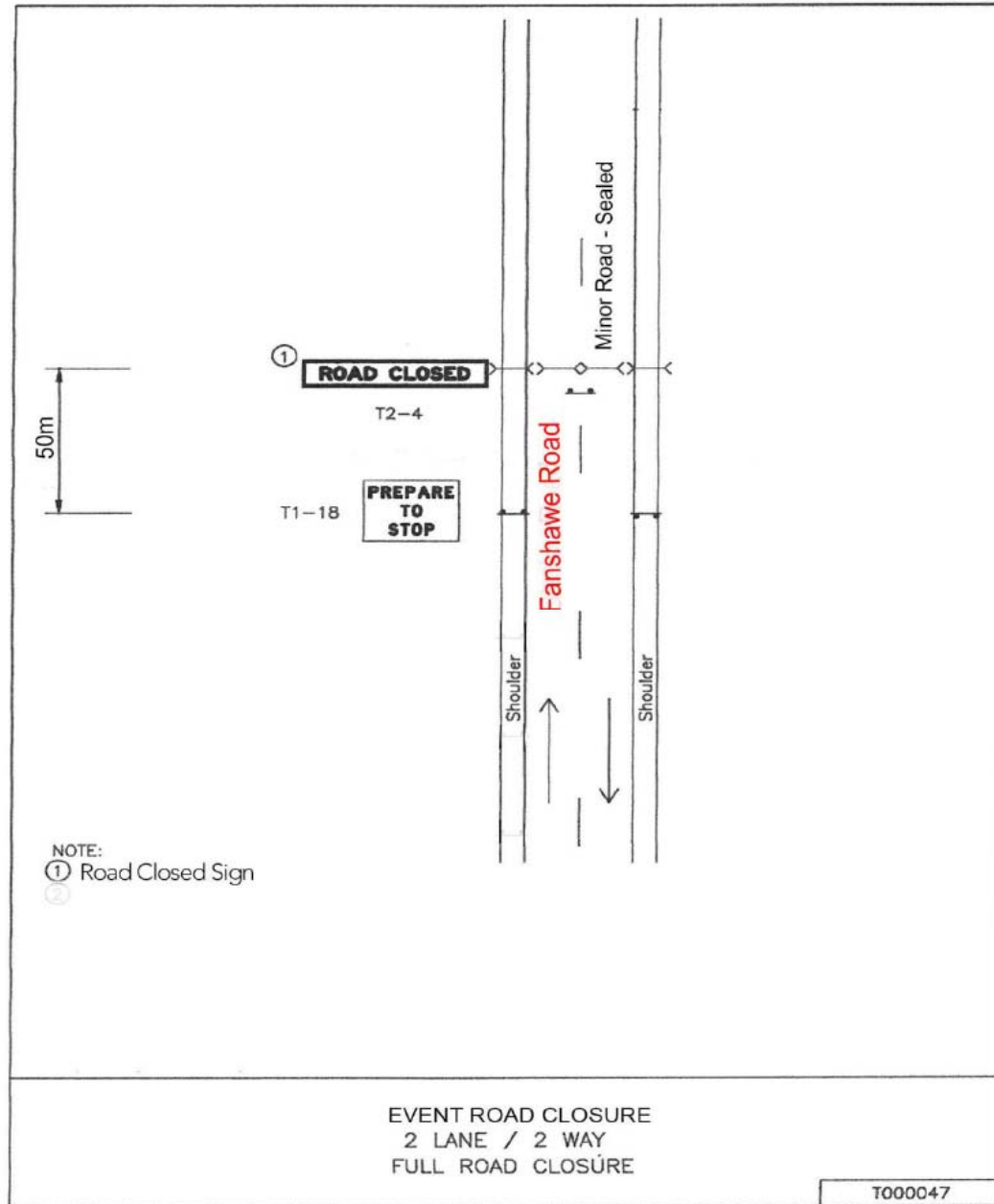


Prepare a Work Zone Traffic Management Plan
 Gary Farebrother
 Card No: 0052038289 Exp: 07/June/2022

TCP - D



Traffic Control Plan for Running Event

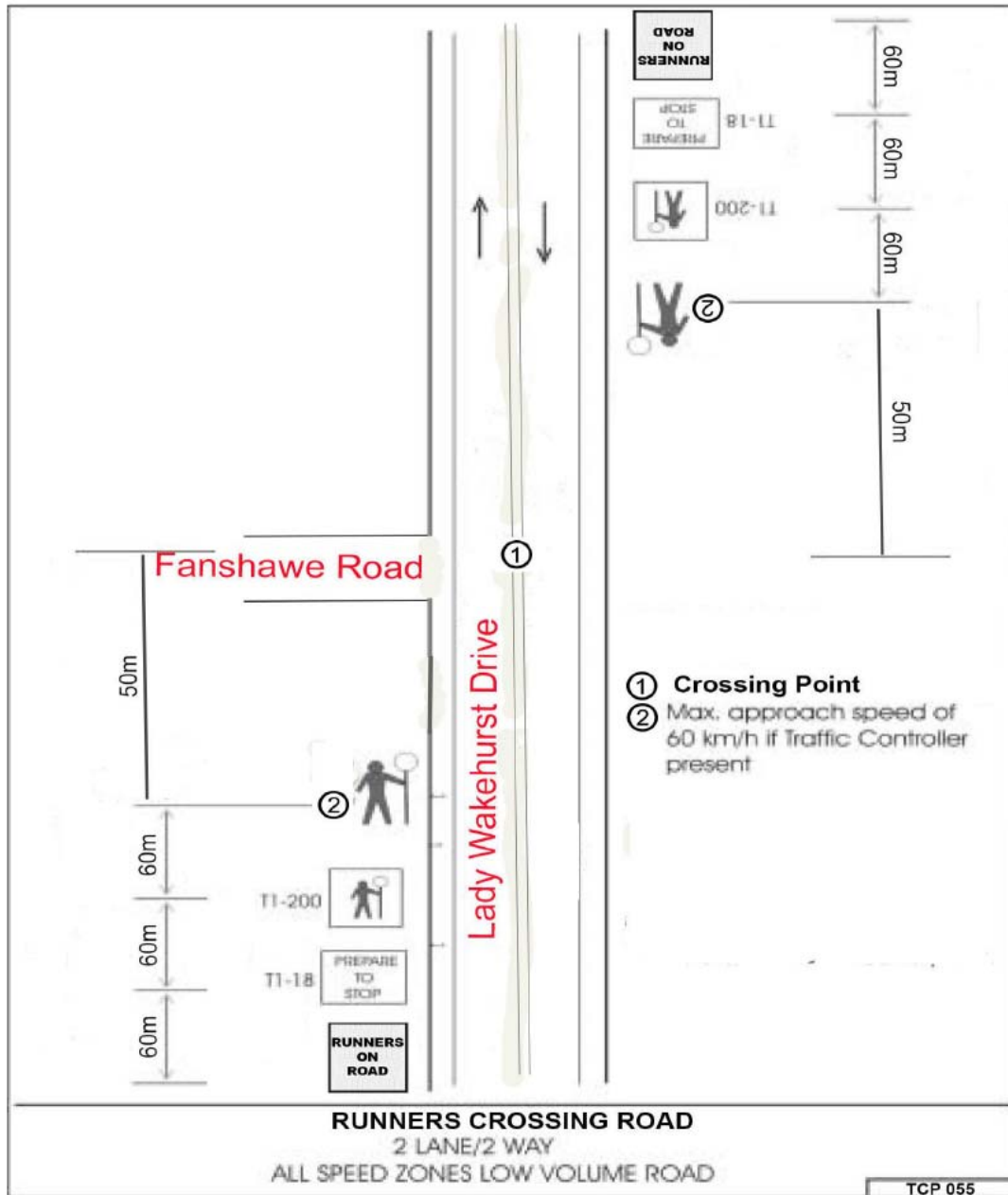


Prepare a Work Zone Traffic Management Plan
Gary Farebrother
Card No: 0052038289 Exp: 07/June/2022

TCP - E



Traffic Control Plan for Running Event



Prepare a Work Zone Traffic Management Plan
 Gary Farebrother
 Card No: 0052038289 Exp: 07/June/2022