

ITEM 1

DRAFT DELIVERY PROGRAM 2018-2021 AND OPERATIONAL PLAN 2019-2020 - OUR WOLLONGONG 2028 - FEEDBACK FOLLOWING SUBMISSIONS

At its meeting on 8 April 2019, Council resolved to place on exhibition the draft suite of forward strategic plans. These strategic management plans include the draft revised Delivery Program 2018-2021 and Operational Plan 2019-20, including attachments [draft Operational and Capital Budget 2019-2022; draft Infrastructure Delivery Program 2019-2023; and draft Revenue Policy, Fees and Charges 2019-20].

The exhibition period allowed the community an opportunity to provide feedback and input into the draft Plans.

RECOMMENDATIONS

- 1 Council incorporate the changes recommended in this report for the following documents, and these documents be adopted:
 - a Delivery Program 2018-2021 and Operational Plan 2019-2020;
 - b Operational and Capital Budget 2019-2022;
 - c Revenue Policy, Fees and Charges 2019-2020.
- 2 Council makes the rates and charges for the period 1 July 2019 to 30 June 2020, outlined in the draft Revenue Policy 2019-2020 as amended in this report, including the general rate increase of 2.7% as determined by the Independent Pricing and Regulatory Tribunal [IPART].
- 3 The General Manager be authorised to make the changes to the endorsed draft Delivery Program 2018-2021 and Operational Plan 2019-2020, including attachments.

REPORT AUTHORISATIONS

Report of: Leila Hogan, Executive Strategy Manager (Acting)

Authorised by: Renee Campbell, Director Corporate Services - Connected + Engaged City

ATTACHMENTS

- 1 Summary of Submissions received during the Exhibition of the draft Delivery Program 2018-2021 and Operational Plan 2019-2020
- 2 Summary of Proposed Amendments to the draft Delivery Program 2018-2021 and Operational Plan 2019-20
- 3 Financial Statements and Statement of Restricted Cash

BACKGROUND

Council's draft revised Delivery Program 2018-2021 and Operational Plan 2019-2020 supports 'Our Wollongong 2028' strategic management plans and outlines the actions Council will take to deliver the visions and goals of our Community Strategic Plan 2028. The Delivery Program and Operational Plan include Service Plans, Operational and Capital Budgets, the Infrastructure Delivery Program, and the broader Revenue Policy incorporating rates, fees and charges.

The draft Delivery Program 2018-2021 and Operational Plan 2019-2020, including attachments were exhibited for 34 days from 10 April to 13 May 2019. Ninety-seven [97] submissions comprising 194 issues were received from community members and organisations during this exhibition period.

Submission Summary

A total of 97 submissions on the draft Delivery Program 2018-2021 and Operational Plan 2019-2020 were received from community members and organisations. The submissions contained 194 issues/items with the following themes emerging:

- *Mt Keira Summit Park Plan of Management [POM] and draft Illawarra Escarpment Mountain Bike Project* [65 submissions] – Two thirds of the submissions sought an update on the status of the projects and the outcome of the public consultation process. Similarly, two thirds restated their support for the project, whether it be mountain biking in Mt Keira or mountain biking in the Illawarra Escarpment area. Eleven [11] submissions specially objected to the inclusion of ‘escarpment mountain biking parking’ in the draft Infrastructure Delivery Program. The objections related to the allocation of funds for car park infrastructure prior to the project being endorsed / adopted and offered a range of alternative project suggestions.
- *Footpaths / Shared Pathways* [10 submissions] – The bulk of these submissions were requesting footpath, shared pathway or cycleway improvements or maintenance in specific locations. The comments highlight a high level of support for active transport infrastructure in the community.
- *Floodplain and Stormwater Management* [3 submissions] – These submissions seek improvement works in specific locations.
- *Cringila Hills Master Planning* [2 submissions] – Two group submissions indicated support for the Cringila Hills Master Plan, and general improvements to the site.

A range of other issues were raised by the community, including support for food and organics recycling and specific projects at the Botanic Garden, and these are outlined in Attachment 1.

Internal Review

Council staff also undertook a further review of the documents to address any irregularities and respond to external factors arising from the exhibition period to refine language and duplication and confirm Council’s capacity to deliver on the draft Plans.

PROPOSAL

Attachment 2 outlines the recommended changes to the draft Plans based on submissions received during the public exhibition period and feedback from the internal review process.

Of the changes arising from submissions, one recommendation requires an adjustment to the Infrastructure Delivery Program, being the escarpment mountain biking parking project. This will involve amending the Infrastructure Delivery Program to reallocate the budget identified for this project to improved facilities for visitors of Mt Keira. Other future supporting projects may be reinstated if the Mountain Biking Strategy is adopted.

CONSULTATION AND COMMUNICATION

Preparation of the draft Plans began in September 2018 as Divisions considered business priorities and actions. This approach led to the development of draft documents which were reviewed and refined with Councillor and staff input. Councillors informed the development of the Plans over the past six months, specifically during the Planning Workshops held in December 2018 and February 2019.

The draft Plans and attachments were exhibited for 34 days from 10 April to 13 May 2019. The exhibition included promotion via a media briefing, newspaper advertisements, on Council’s Have Your Say page and via Council’s Libraries, Reference Groups, social media and in the community newsletter. For the first time, Council produced an animation using plain English and simple graphics that was shared on social forums and posted on our website to inform the community of the purpose of the Plans and the opportunity to provide feedback. A number of engagement activities were also undertaken to seek feedback from the community on the draft Plan and attachments. This included attendance at all Neighbourhood Forums during the exhibition period.

PLANNING AND POLICY IMPACT

This report relates to the commitments of Council as contained within the Strategic Management Plans. This report contributes to the delivery of Wollongong 2022 Goal 4 *“We are a connected and engaged community”*.

Specifically, Objective 4.1 *“Residents are able to have their say through increased community opportunities and take an active role in decisions that affect our city”* and Objective 4.4 *“Our local Council has the trust of the community”*.

It delivers on core business activities as detailed in the Corporate Strategy Service Plan 2019-2020. Specifically, *‘Coordinate and prepare Council’s strategic management cycle including the Community Strategic Plan, Delivery Program, Operational Plan and Service Plans’*.

FINANCIAL IMPLICATIONS

The following information outlines the proposed changes to the financial projects and Revenue Policy that were contained in the draft Plans [Operational and Capital Budget 2019-20].

RATES FEES AND CHARGES

Rates

As detailed in the draft Revenue Policy – Rates, Fees and Charges 2019-2020 document (page i), the ‘Rate Yields’ and ‘Cents in the dollar’ used in determining the actual rates charged would be subject to slight variation due to changes in properties and valuations anticipated prior to finalisation of the Operational Plan 2019-2020. The revised rates, base charges, minimums, and yields for 2019-2020, including the General Income variation approved by IPART and recommended in this report, are shown below.

The final rates calculation includes a ‘catch up’ for rates forgone in 2018-2019 due to decreases in property values following objection by the owners to Property NSW. Total objections in 2018-2019 amounted to approximately \$265,299. Although Council’s General Rates income will increase in accordance with the IPART increase of 2.7%, individual assessments will vary depending on the value of each residential property. Overall, the average increase in property rates on individual properties will be around 2.6% in 2019-2020 to provide for reductions flowing to those who had their valuations reduced on appeal and adjustments to Council’s General Rates income as a result of previous years’ reductions. The Ad Valorem rate is represented as a ‘rate in the dollar’

Table 1

Rating Category	Name of sub-category	Number of Properties	Ad Valorem Rate *	Base(B)or Minimum(M) Amount \$	% Base or Minimum of Category	Notional Income Yield
Residential		78,748.76	0.00263611	\$758.22 (B)	50.00%	119,418,075
Farmland		121.00	0.00198467	\$981.91 (M)	4.13%	321,322
Business	Ordinary	279.00	0.00337945			47,892
Business	Commercial	2,096.88	0.01598138	\$981.91 (M)	10.54%	20,422,538
Business	3c Regional Business	273.48	0.02136470	\$879.24 (M)	2.93%	6,568,336
Business	Light Industrial	1,030.88	0.01250772	\$981.91 (M)	13.58%	6,302,070
Business	Heavy Industrial	370.00	0.02010621	\$981.91 (M)	6.22%	6,686,303
Business	Heavy I Activity 1	39.00	0.02913633	\$879.24 (M)	2.56%	8,312,921
Mining		12.00	0.02838929	\$981.91 (M)	25.00%	937,578
Special Rates	Wollongong Mall Rate	73.00	0.00828395			1,136,889
Special Rates	City Centre Rate	664.69	0.00080757			413,337
* Ad valorem Rate is presented as rate in dollar as this is how it will be presented on the rate notice						TOTAL
						170,567,260

Fees and Charges

There have been no changes proposed to the Stormwater and Domestic Waste Management Charges that were included in the draft Fees and Charges document. The information provided in Tables 2 and 3 below is for information purposes only.

Table 2

Stormwater Charges	Unit Rate \$	Yield \$
Stormwater Residential	\$25.00	1,400,926
Stormwater Residential Strata	\$12.50	221,437
Stormwater Business (per 350 sq. metres or part capped at a maximum of \$100.00)	\$25.00	202,325
Stormwater Business Strata (per 350 sq. metres or part of area of land upon which the lot exists capped at a maximum of \$100.00 and divided by the number of business strata lots on that area of land)	\$25.00	13,297

Table 3

DOMESTIC WASTE MANAGEMENT CHARGES			
	General Waste Bin Size	Annual Charge \$	Estimated Yield \$
Occupied land	80 litres	313	6,576,677
Occupied land	120 litres	411	23,136,372
Occupied land	240 litres	677	4,713,802
Households with Kidney Dialysis	240 litres	411	
Vacant Land - Waste Charge		31	35,315

Regulatory or statutory fees are increased in line with government pronouncements. During the exhibition period the Office of Local Government announced an increase to companion animal registration fees in line with CPI and an increase in the statutory fees for Section 603 Certificates from \$80 to \$85. The Revenue Policy, Fees and Charges 2019-2020 document will be revised to reflect the new charges.

A number of fees have also changed as a result of an external review of the GST status of individual fees and charges. The Revenue Policy, Fees and Charges 2019-2020 document will be revised to reflect these changes with details provided in Table 4 below.

Table 4

PROPOSED CHANGES TO FEES DURING EXHIBITION FOR GST STATUS			
Fee Name	2019/2020 Fee	GST Code	Comment
CITY CENTRE MANAGEMENT - CROWN STREET MALL BUSKERS			
Daily Fee	\$ 4.55	N	change GST code to N
CREMATORIUM & CEMETERIES CEMETERY GARDENS & WALLS			
Permit to undertake heritage work	\$ 110.00	N	change GST code to N
PROPERTY SERVICES LEASES/LICENCES/APPROVALS			
Interest Payable Default by Lessees and Licensees	maximum % as per legislation subject to change	N	change GST code to N
INFRASTRUCTURE PLANNING & SUPPORT TRAFFIC RELATED FEES B Tracks Modelling			
Supply of base traffic models (TRACKS or PARAMEDICS) for development planning	\$ 1,930.00	Y	change GST code to Y
DEVELOPMENT ASSESSMENT ANNUAL FIRE SAFETY STATEMENT			
Stay of Penalty Infringement Application	\$ 109.00	N	change GST code to N
Compliance Cost Notice - In respect of any costs or expenses relating to the preparation or serving of the notice of intention to give an order pursuant to the EP&A Act 1979 issued under Schedule 5 Development Control Orders - Part 2 Fire Safety Orders and a Building Product Rectification Order pursuant to the Building Products (Safety) Act 2017	\$ 455.00	N	change GST code to N
Compliance Cost Notice - In respect of any costs or expenses relating to an investigation that leads to the giving of an order pursuant to the EP&A Act 1979 issued under Schedule 5 Development Control Orders - Part 2 Fire Safety Orders and a Building Product Rectification Order pursuant to the Building Products (Safety) Act 2017	\$ 910.00	N	change GST code to N
DEVELOPMENT ASSESSMENT MISCELLANEOUS FEES EPIs, Codes and Policies			
Sale of Building Specification Booklets	\$ 12.00	N	change GST code to N
TOURIST PARKS BULLI, CORRIMAL AND WINDANG BEACH TOURIST PARKS Extra Charges			
Metered Water Usage	At Cost	Y	change GST code to Y
PROPERTY SERVICES PREPARATION OF LEASE AND LICENCE AGREEMENTS			
Section 2.20 Licence (Crown Land)	\$ 302.00	Y	change GST code to Y
PROPERTY SERVICES EASEMENTS			
Application Fee for Creation of Easement over Council Owned or Managed Land including Valuation Report	\$ 2,250.00	Y	change GST code to Y
Compensation Payable – Creation of Easement over Council Owned or Managed Land	As per Valuation Report	N	change GST code to N
Application Fee for Extinguishment of Council Easement over Private Land including Valuation Report	\$ 2,250.00	Y	change GST code to Y
Compensation Payable – Extinguishment of Council Easement over Private Land	As per Valuation Report	N	change GST code to N

Draft Operational Plan 2019-2020

Variations to the final projections are made as part of the annual planning process based on external submissions during the exhibition period, variations to the underlying long term financial estimates that are identified through quarterly review processes and additional information becoming available during the exhibition period.

The post exhibition forecasts include an adjustment for the early payment of the first two quarters of the 2019-2020 Financial Assistance Grant in June 2019. This is estimated to be \$9.1 million which will be reflected as an improvement in the annual 2018-2019 result and a corresponding reduction in 2019-2020.

Financial Forecasts

The impact of the changes to the projected result for the three years is shown in the following table:

Table 5

	2019/20	2020/21	2021/22
	\$M	\$M	\$M
Draft Operational Plan			
Net Surplus (Deficit) [Pre Capital]	2.1	4.2	10.1
Net Surplus (Deficit)	50.0	37.4	37.1
Funds Available from Operations	66.5	69.0	71.5
Total Funds Surplus/(Deficit)	(0.3)	0.0	0.1
Draft Operational Plan including changes proposed during exhibition period			
Net Surplus (Deficit) [Pre Capital]	(9.4)	3.7	9.3
Net Surplus (Deficit)	33.5	37.0	36.4
Funds Available from Operations	56.7	68.5	70.9
Total Funds Surplus/(Deficit)	(9.7)	(0.1)	0.0

The proposed revision to the draft Operational Plan includes changes that were identified through the March Quarterly Review, additional information becoming available and the review of longer term operating income and expenditure trends.

The most material impacts on the Long Term Financial Plan Net Surplus (Deficit) [Pre Capital (Operating Result)] are as follows and a more comprehensive list is provided in Table 6 later in this report.

- **Financial Assistance Grant.** As part of the May 2019 Federal Budget it was announced that the first two instalments of the Financial Assistance grant for 2019-2020 would be paid in June 2019. This is estimated to be in the vicinity of \$9.1 million and has resulted in an improvement in the 2018-2019 forecasts with a corresponding deterioration for 2019-2020.
- **Supporting documents.** During the March Quarterly Review, it was determined that a number of studies and plans that were in progress would not be able to be fully completed in the current year and were removed from the 2018-2019 Budget. Reintroduction of these was considered in the context of planned projects for the next three years and adjustments made across these periods to better reflect expected completion. The rephased forecasts are shown in Table 7 below.
- **Timing of grant income and funded projects.** A number of adjustments are included that address revised timeframes for project delivery and grant receipts across a range of programs. Some of these adjustments are a flow on from the March Quarterly Review and in most instances are partly or fully funded.
- **Street Lighting LED project.** This project is expected to generate operational savings of approximately \$0.3 million per annum on completion. The implementation cost is funded from the Strategic Projects internally restricted asset and future operational savings are planned to be returned to replenish this. Projected savings are based on a range of assumptions and will need to be monitored over time.
- **Rate income.** The revised result includes some refinement of phasing and indexation approaches. The adjustment to rate income for the West Dapto area does not impact on the Funds Result as it is offset by a reduction in transfer to restricted cash in line with the financial strategy for managing this growth area. Rate projections have also been impacted by a change in application of growth indices for the broader city area for business rate categories.

Surplus/(Deficit) [pre capital]

The projected Surplus/Deficit [pre capital] for 2019-2020, based on the proposed changes, is anticipated to vary from a surplus of \$2.1 million to a deficit of \$9.4 million. This is primarily due to the early payment of the first two quarters of the 2019-2020 Financial Assistance Grant in June 2019 (\$9.1 million), the introduction of the Street lighting LED project (\$1.6 million) and the revised timing of other projects.

Net Surplus/Deficit

The projected Net Surplus/Deficit for 2019-2020 that includes capital income from grants and contributions is anticipated to move from a net surplus of \$50.0 million to a surplus of \$33.5 million, which is attributable to proposed changes that have impacted on the pre capital result and the early payment of Restart Illawarra grant for Fowlers Road (\$5.1 million) in 2018-2019 along with a some other more minor changes in timing of capital grants.

Total Fund Surplus / Deficit

The Total Funds Result for 2019-2020 is now estimated to move from a deficit of \$0.3 million to a deficit of \$9.7 million. This is largely due to the timing of the Financial Assistance Grant payments discussed above. The Fund result is not impacted by the non-cash adjustments such as timing of grant funded projects.

Table 6 provides a summary of the long term impacts of the changes discussed above.

Table 6

PROPOSED VARIATIONS POST EXHIBITION OPERATIONAL PLAN 2019-20									
	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
	\$,000	\$,000	\$,000	\$,000	\$,000	\$,000	\$,000	\$,000	\$,000
OPERATING RESULT BEFORE CAPITAL									
Timing									
Grant & Contribution Income									
Early payment of 2019-20 Financial Assistance Grant	(9,130)								
Smart Cities Grant & Contribution	414								
Supporting Documents, Planning Studies & Investigations									
Beaton Park Masterplan	(97)								
Blue Mile Masterplan Update	(46)								
Cringila Hills	(35)								
Facilities Planning Management	(34)								
Floodplain Risk Management Plans	(139)								
Helensburgh Town Centre Planning Study	20								
Industrial Land Control Planning Review		10							
Integrated Facilities Planning	(9)								
Social Enterprise Handbook	(14)								
Social Infrastructure Supporting Document	(30)								
Project timing									
Projects funded from Smart Cities grant & contribution	(459)								
Otford Tunnel	(102)								
Economic development placeholder	(150)								
WHS Behavioural Program brought forward to 2018/19	250								
	(9,561)	10	0	0	0	0	0	0	0
Other Adjustments									
Decrease in Southern Phones dividend income	(102)								
Conversion of street lights to LED	(1,555)								
Street lighting savings associated with LED		309	309	309	309	309	309	309	309
Increase in Fire Service contribution	(213)	(213)							
Removal of Cooling Tower inspection income (Legionella)	(87)	(89)	(92)	(94)	(96)	(99)	(101)	(104)	(106)
Rates income projections (West Dapto)	(358)	(394)	(478)	(521)	(554)	(635)	(921)	(924)	(960)
Rates Other	31	(182)	(127)	(69)	(6)	60	132	208	289
Licence agreement Sheaffes Rd	450	350							
Lease income	(139)	(148)	(129)	(134)	(139)	(143)	(147)	(151)	(157)
Tourist Parks net improvement	41	41	41	41	40	40	39	38	38
Superannuation defined benefits scheme top up	40								
Community Engagement Additional Resources	(197)	(203)	(211)	(219)	(227)	(235)	(244)	(255)	(263)
Community Engagement Additional Resources Recovery	197	203	211	219	227	235	244	255	263
Reinstated position	(108)	(112)	(115)	(119)	(124)	(129)	(134)	(137)	(141)
Helensburgh Community Centre operations returned to Council	(39)	(39)	(40)	(42)	(43)	(44)	(46)	(47)	(49)
Various other	32	(73)	(86)	(87)	(172)	(177)	(256)	(328)	(376)
	(2,007)	(550)	(717)	(716)	(785)	(818)	(1,125)	(1,136)	(1,153)
Total Impact on Operating Result [pre capital]	(11,568)	(540)	(717)	(716)	(785)	(818)	(1,125)	(1,136)	(1,153)
FUND RESULT									
Smart Cities Grant & Contribution transfer to RA	(414)								
Funding associated with project timing	845								
Conversion of street lights to LED (funded from SPRA)	1,555	(309)	(309)	(309)	(309)	(309)	(309)	(309)	(309)
Rates income projections West Dapto (reduce transfer to West Dapto RA)	358	394	478	521	554	635	921	924	960
Licence agreement Sheaffes Rd transferred to RA	(450)	(350)							
Domestic Waste transfer to restricted cash	19	21	24	26	28	27	28	34	35
On Costs	96	99	103	106	110	113	118	125	127
Southern Phones dividend income transferred to restricted cash	102								
Adjust Strategic Projects RA to offset operational impacts		368	260	225	189	24	71	32	6
Various other	40	167	126	160	199	235	243	331	373
Total Non Cash adjustments	2,151	390	682	729	771	725	1,072	1,137	1,192
Capital Program									
Capital expenditure	4,044	1,408	(496)						
Funding for capital	(4,044)	(1,408)	496						
Total Capital Adjustments	0	0	0	0	0	0	0	0	0
Impact on Total Funds Surplus (Deficit) changes	(9,417)	(150)	(35)	13	(14)	(93)	(53)	1	39
Q indicates item identified during March Quarterly Review									

Supporting Documents Table

Table 7

Supporting Documents - Planning Studies & Investigations					
Service & Project	2018/19 Current Budget \$000's	2019/20 Revised Forecast \$000's	2020/21 Revised Forecast \$000's	2021/22 Revised Forecast \$000's	2022/23 Revised Forecast \$000's
Corporate Strategy				228	417
Centralised Studies & Plans				228	417
Economic Development	50	0	0	0	0
Review Economic Development Strategy	50	0	0	0	0
Land Use Planning	1,328	527	730	567	412
West Dapto Review	351	262	271	281	291
West Dapto Review Demographic and Economic Planning	140				
West Dapto Review Flood Consultant	150				
West Dapto Review Structure Plan	50				
West Dapto Review WaterCycle Masterplan	75				
West Dapto Review Specialist Consultants	80				
West Dapto Review Advisor	45				
West Dapto DCP Review 2019	20				
Housing Study	90				
Port Kembla 2505 Study	62				
Tourism Accommodation Review Planning Controls		25	25		
Industrial Land Planning Controls Review	10		50		
Windang Town Centre Planning Study			10		
Mt Kembla Village Centre Planning Study					30
Woonona Village Planning Study					30
Helensburgh Town Centre Planning Study	30	10			
Fairy Meadow Town Centre Planning Study				61	61
Bulli Town Centre Planning Study		10	30		
City Centre Planning Review	180	100			
City Wide LEP Review			100	100	
Development of Crown Land Plans of Management		120	124	126	
Landscape development plan for West Dapto - for riparian corridor			120		
Communications, Engagement, Events and Signage		70			
Generic Event DA various sites		70			
Stormwater Services	690	1,179	707	588	507
Floodplain Management Studies	35	200	350	350	350
Review of Towradgi Creek FRMS - 2015/16	25	150			
Review of Hewitts Creek FRMS - 2015/16	25	155			
Lower Gurungaty Causeway Detailed Design + REF	18				
JJ Kelly Park Land Form Modification	84				
Review of Flood Studies & Floodplain Risk Mgmt Plans	65	101			
Duck Creek Flood Study	75				
Review of Collins Creek Flood Study	62				
Review of Allans Creek Flood Study	79	6			
Review of Wollongong City Flood Study	42				
Review of Fairy Cabbage Tree Creek Flood Study	50	70			
Kully Bay Flood Study	55	10			
Minnegang Creek Flood Study Review	75				
Flood Risk Management Studies Best Practice		487	357	238	157
Environmental Services	13				
Biocertification for West Dapto	13				

Table 7 (cont)

Supporting Documents - Planning Studies & Investigations					
Service & Project	2018/19 Current Budget \$000's	2019/20 Revised Forecast \$000's	2020/21 Revised Forecast \$000's	2021/22 Revised Forecast \$000's	2022/23 Revised Forecast \$000's
Transport Services	499	444	335	135	17
Corrimal Traffic Study and Access Movement	27				
Accessible Car Parking and Bus Stops audit	100	50			
Access and Movement Strategy Review	176				
City Centre Parking Surveys - EMS Report		67		69	
Foreshore Parking Strategy	81				
Integrated Transport Strategy			50	51	1
City Centre Parking Strategy		40	40		1
Bellambi Foreshore Precinct Plan	50	150	100		
Wollongong LGA Feasibility Studies	15	15	15	15	15
Real Time Parking Information Signage	50				
Lake Illawarra Shared Path Masterplan		40	80		
Towradgi Creek Shared Path Feasibility Investigations		20	50		
Suburb/Place Name Signage Strategy		62			
Community Facilities		73			
Social Infrastructure Supporting Document		30			
Integrated Facilities Planning		9			
Facilities Planning Development		34			
Community Programs	63				
Dapto Pilot Project	63				
Cultural Services	6	120			
Cultural Tourism Strategy	6				
Art Gallery 2nd Entrance Design		120			
Aquatic Services	41				
West Dapto Aquatic Facility Investigations	13				
Corrimal Pool Masterplan	28				
Botanic Garden and Annexes	35				
Botanic Garden Masterplan/Asset Mgmt. Plan	13				
Mt Keira Summit Park	22				
Leisure Services	3	97			
Beaton Park Precinct Masterplan	3	97			
Parks and Sportsfields	139	316			
Cringila Hills Site Assessment	37	185			
Hill 60 CMP and Aboriginal HIL	98	50			
Blue Mile Masterplan - update	4	46			
Fred Finch Park - Landscape Masterplan		35			
Property Services	44	44			
Bulli Showground Masterplan	44	22			
Bulli Showground Master Plan Stage 2		22			
Total Expenditure *	2,910	2,871	1,772	1,519	1,353

*Expenditure shown above is for full project cost. A number of projects are supported from external grant funds or internal restrictions

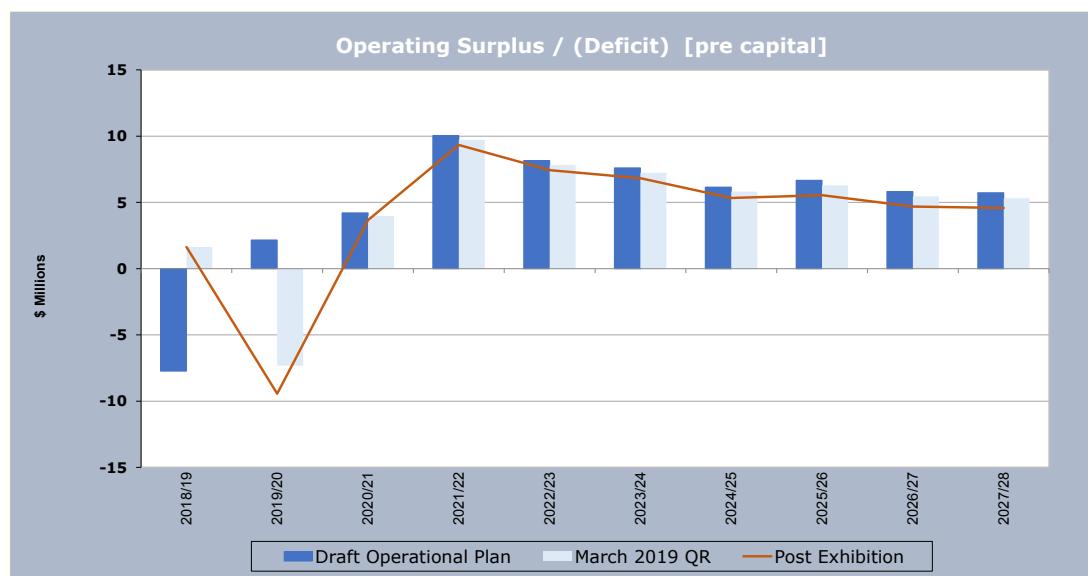
Long Term Financial Projections

Key Performance Information shown below provides a comparison of the long term forecasts that supported the exhibited draft Operational Plan 2019-2022 with the impact of changes that are now proposed. The revised projections reflect the ongoing adjustments identified and reported through the March Quarterly Review, additional information that has become available during the exhibition period and a review of longer term operating income and expenditure trends. The 2018-2019 and 2019-2020

years are distorted by the proposed early payment of the first two quarters of the 2019-2020 Financial Assistance Grant in June 2019.

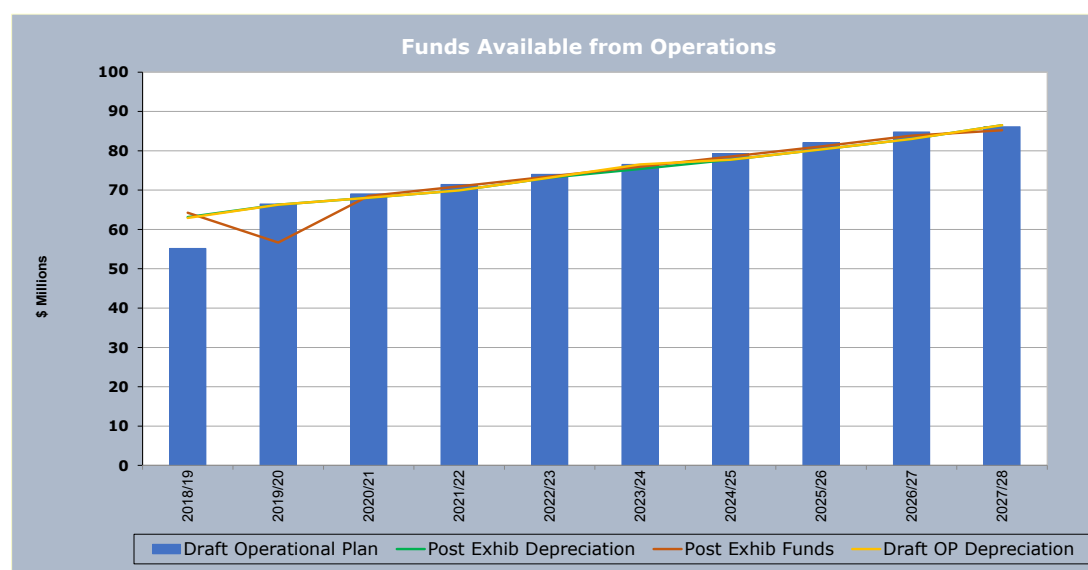
Long Term Operating Surplus/(Deficit) [pre capital]

The Operating Result [pre capital] provides an indication of the long term viability of Council. In broad terms, a deficit from operations indicates that Council is not earning sufficient revenue to fund its ongoing operations (services) and continue to renew existing assets. The revised projections include the proposed changes outlined in Table 6 above.



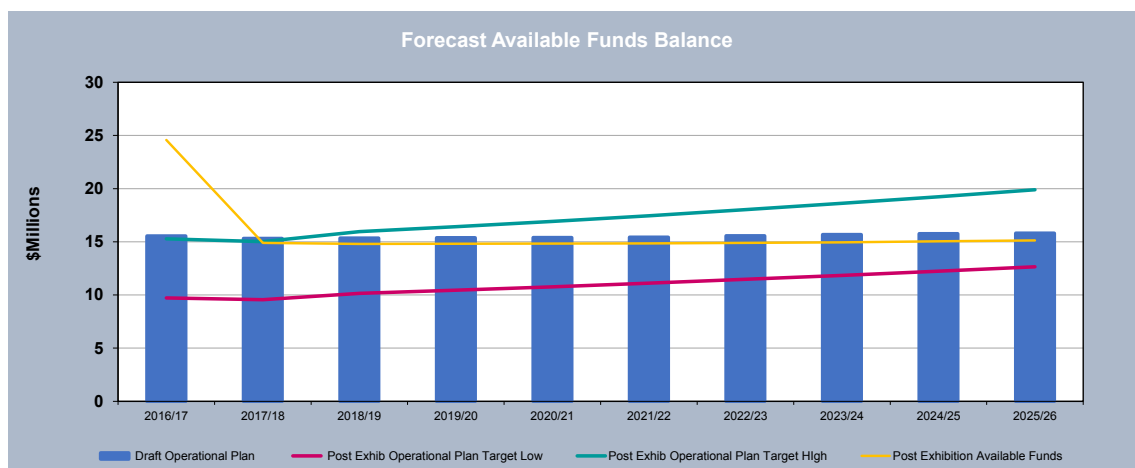
Funds Available from Operations

The Funds Available from Operations is a primary objective of Council over time to provide for effective renewal of assets and growth in assets. The following graph shows forecast depreciation expenses compared to Funds available from Operations. This is an important indicator as it demonstrates the capacity to generate sufficient funds from operations to meet asset renewal requirements. The graph generally shows Council achieving its target of providing funds from operations equal to depreciation.



Available Funds

Available Funds are the uncommitted funds of an organisation that assist in meeting the short term cash requirements, provide contingency for unexpected costs or loss of revenue and provide flexibility to take advantage of opportunities that may arise from time to time. Council's Financial Strategy has a target to achieve and maintain an Available Funds position between 3.5% and 5.5% of operational revenue [pre capital]. The post exhibition revised forecast for this indicator shows that Council remains on track to achieve and maintain the Available Funds strategy.



Capital Budget

The budget has been reviewed since public exhibition in April 2019. Major changes include the Waste Facilities budget in 2019-20 which has forecast budget reduced from \$9.2M to \$5.8M. Previously projects were programmed at Whytes Gully which, during the design process, have had scope reduced while further master planning is undertaken. The Waste Facilities budget is entirely funded from the Waste Disposal Facilities Reserve, so the funds remain available for future allocation.

Also since exhibition, Council's successful NSW Resources for Regions grant for Helensburgh Town Centre infrastructure has been introduced across the next three years.

2019-2020 Capital Budget changes from Public Exhibition

Asset Class	2019/20 \$M		2020/21 \$M		2021/22 \$M	
	Proposed Budget	Change	Proposed Budget	Change	Proposed Budget	Change
Roads And Related Assets	17.19	0.92	17.62	0.40	15.76	0.54
Footpaths And Cycleways	14.94	0.46	15.65	-0.06	16.06	1.10
Carparks	1.82	0.24	2.58	0.57	1.43	
Stormwater And Floodplain	6.12	-0.38	5.00	-0.82	6.06	-0.19
Buildings	11.33	-0.63	15.70	-0.50	16.94	0.22
Commercial Operations	1.79	0.24	2.07	0.59	1.26	
Parks Gardens And Sportfields	3.67	0.13	4.80	0.07	3.83	0.22
Beaches And Pools	5.57	0.83	3.35	0.60	3.18	
Natural Areas	0.25		0.18		0.28	
Waste Facilities	5.84	-3.38	8.04	-2.07	3.34	
Fleet	1.70		1.80		1.80	
Plant And Equipment	3.02	-0.56	3.48		3.68	
Information Technology	1.01		1.00		1.01	
Library Books	1.22		1.25		1.28	
Public Art	0.10		0.10		0.14	
Emergency Services	0.00		0.00		0.00	
Land Acquisitions	4.50		0.30		0.10	
Non-Project Allocations	2.49	-1.47	1.86	0.31	3.15	-0.99
SUB - TOTAL	82.54	-3.62	84.77	-0.91	79.31	0.90
Total West Dapto	16.71	-0.35	8.34	-0.40	10.19	-0.30
TOTAL	99.25	-4.05	93.11	-1.39	89.50	0.50
Draft budget exhibited in April	103.30		94.50		89.00	

CONCLUSION

A revised draft Delivery Program 2018-2021 and Operational Plan 2019-2020 has been prepared which outlines the actions Council will undertake to deliver on Our Wollongong 2028. Together, these documents set a clear policy and planning direction for Council in future decision making. The Delivery Program 2018-2021 and Operational Plan 2019-2020 outline how Council will contribute to the strategies within the Community Strategic Plan for which it is responsible. Following a period of public exhibition, feedback on the draft Plans has been considered, with a series of changes recommended for inclusion. These documents have been prepared following extensive research, engagement and data analysis, and are recommended to Council for adoption.

Delivery Program 2018-21 & Operational Plan 2019/20 – SUBMISSIONS AND RESPONSES

#	Author	Theme	Submission summary	Response	Amendment to plans
1	Individual	Companion animals compliance	Budgeted Line item needed to be included in the operational plan for pet companion education, compliance and regulation officers. There needs to be a dedicated, explicit operational area focused on improving owner behaviour and enforcement of pet companion laws. Both community development & education as well as regulatory compliance initiatives need to work hand in hand with the appropriate budget for out of business hours' operations. The lack of compliance is a growing issue in Sydney, with increasing densities and is difficult to educate owners who feel that they are entitled to be above the law because their pet is "friendly". Wollongong needs to get ahead of the situation and have a strong culture of compliance particularly on the beach fronts, before higher population growth & densities makes it too hard and too politically sensitive to address	Council is currently reviewing its Dogs on Beaches & Parks Policy, with education and awareness being a key Policy objective. Further education and promotional materials will be developed once the Policy is adopted by Council. As part of the review, Council is looking to increase ranger presence outside of business hours, including weekends, with focus on beaches and busy foreshore locations across the city, providing 7 days per week coverage. Council also operates an on-call service for high risk animal control issues, such as dog attacks. This service is provided year round and is included in the Draft Delivery Program and Operational Plan as action 5.2.1.5.4.	Already planned
2	Individual	Sustainability; FOGO	Please make sustainability at the core of your decision making process. We need to be working toward reducing carbon emissions and modifying behaviour and attitudes to benefit the environment	Council is currently reviewing its Environmental Sustainability Policy and Strategy. The review process will take 6 months with the aim of submitting final documents to Council for consideration in November 2019. Sustainability Principles are also included in the Planning Principles in the Draft Delivery Program. Council is committed to reducing LGA wide carbon emissions and has become a signatory to the Global Covenant of Mayors for Climate and Energy. Council has completed an emissions inventory and is in the process of developing an emissions reduction target. These items are included in the Draft Delivery Program and Operational Plan by reference to actions 1.2.2.1.5; 1.5.1.1.2; 1.5.1.1.3	Already planned
			Strong support for Food Organics Garden Organics (FOGO)	Council is developing options for a FOGO Trial to divert food and organic waste from landfill. These options will be presented to Council for consideration by the end of the financial year and a new Operational Plan action will be included to recognise and progress this project. Additionally, Council is currently finalising negotiations to expand its landfill gas capture infrastructure at Whytes Gully Resource Recovery Park. This project will capture methane gas from former landfill cells at the site and convert it to electricity to be directed back to the grid. This project is aimed at significantly reducing the carbon footprint of the Whytes Gully Resource Recovery site. Further, Council will undertake an expression of interest process by the end of 2019 with the broader waste industry to identify a range of alternative waste treatment solutions for the Wollongong Local Government Area. Increasingly common in Europe, alternative waste treatment plants divert waste from landfill and recover as much recyclable/re-usable product from the domestic mixed waste bin (red bin).	Yes
3	Individual	Footpath infrastructure	On viewing the Delivery Program and Operation Plan it concerns me that there is no reference to upgrading the footpaths in Crown Street between Corrimal and Kembla Streets over the next four years. As a recent resident and long-time worker in the Wollongong CBD, I walk this section every working day and have noticed a gradual decline in the appearance, a lack of maintenance by Council and an increasing risk to pedestrian safety from using the footpath. It concerns me that there is no plan to conduct an upgrade to this section in the foreseeable future, particularly in light of the pedestrian traffic that exists and the high visibility that this location has and the poor impression it would leave with visitors.	Council agrees that these footpaths are in need of repair and replacement. Council is currently undertaking a review of the Wollongong CBD Access and Movement Strategy and also developing an Urban Design Framework for the Wollongong City Centre. This work will be used to inform the design for footpath upgrades in the CBD. Funding allocations and priorities will be determined using these strategies. In the meantime, Council will continue to inspect the area and carry out any maintenance activities to address any public safety hazards. More broadly, the Draft Delivery Program and Operational Plan contains various actions that demonstrate Council's commitment to maintaining service levels of our roads, footpaths and cycle ways to an acceptable standard, for example: 2.2.3.1.1; 6.1.2.1.4; 6.3.2.1.2. Further detail can also be found in the Draft Infrastructure Delivery Program.	Already planned
4	Individual	Planning/zoning - methadone clinic	No mention of the development of the Methadone Clinic. Considering the volume of complaints made about the re-location of the Methadone "Rehab" clinic, will this be re-considered, especially in light of the limited resources of the Wollongong Council to respond to potential class actions against this proposal in the Land and Environment court.	The methadone clinic does not form part of Council's Draft Delivery Program and Operational Plan. All submissions made during the DA assessment process were considered and responded to on determination of the application. There is no current appeal against the proposal in the Land and Environment court.	No
5	NHF7	Mall revitalisation;	Noting the need for activities to be undertaken to re-vitalise / activate the Wollongong Mall. Observed empty shops, general air of 'untidiness' and no-one around at 3:30 in the afternoon – "not attractive to tourists, or to local people coming to shop".	The Crown Street Mall is located within the centre of the Wollongong retail and business district. Council agrees there is a need for revitalisation activities and is represented by Operational Plan actions 2.3.2.1.1; 2.3.2.1.2; 2.3.2.1.3; 2.3.2.2.1. The number of vacant premises is a reflection of current economic trends of increased 'online' retail opportunities and decreasing number and/or size of 'bricks and mortar' spaces. In late 2018, Council commissioned Renew Wollongong to deliver the Renew Wollongong Project. The aim of this Project is to activate the empty retail spaces with creative business enterprises under a 30-day rolling licence arrangement. To date, three of these creative businesses have been successful in securing a vacant space to bring a unique offer into the City Centre and increase the level of activation. Council is working with property owners to expand the Project into other vacant retail premises in the Crown	Already planned

Delivery Program 2018-21 & Operational Plan 2019/20 – SUBMISSIONS AND RESPONSES

#	Author	Theme	Submission summary	Response	Amendment to plans
				Street Mall. Council encourages other forms of activation in the Mall which includes events, markets, and outdoor dining. Council also oversees the maintenance of the Crown Street Mall which includes waste collection, paver cleaning and maintenance, planting and garden maintenance to create an attractive and activated community space. Just recently, two parklets have been installed in the Mall as 'green spaces' for people to sit and enjoy. In addition, the newly refurbished Crown Street Mall has adopted a 'cleaner and uncluttered' design.	
		Floodplain management	Flood plain management – how much are we doing and over how many years will the program run.	Council has a perpetual, ongoing commitment to delivering stormwater and floodplain management programs. Over the next four years, Council will spend \$26,641,000 on capital works and \$11,018,000 on operational programs and maintenance on Stormwater and Floodplain management programs. This important program of work is recognised in the Draft Delivery Program and Operational Plan under action 1.1.3.2.	Already planned
		Development impacts on Lake Illawarra	Are we doing enough to monitor impact of new developments / building projects, on Lake Illawarra. Some further general concerns re. activities around the Lake and runoff into the Lake.	Council is working with other Lake managers to prepare a Coastal Management Program (CMP) for Lake Illawarra. The CMP will detail actions that Council and other stakeholders will aim to implement over the next 5-10 years to address environmental threats to the estuary. Identified threats include catchment development and water quality. This item is included in the Delivery Program and Operational Plan as action 1.1.2.1.2	Already planned
		Fred Finch Park Drainage	Fred Finch Sportsfield drainage – much anticipated – keen to see it done – is it really going to happen in the coming year?	The Drainage works on the main Baseball Field at Fred Finch Park has been completed. There is some minor work that will occur in relation to the power connection to the drainage tank that will be completed over the next few weeks. All works are planned to be completed by 30 June 2019 and is recognised in the Delivery Program and Operational Plan as action 5.1.4.1.3	Already planned
		Warrawong CC&L parking	Warrawong CC&L planning – so important to the community – been waiting a long time for it – are we going to provide adequate parking associated with the CC&L as part of our planning?	A key component of planning for the Southern Suburbs Community Centre and Library at Warrawong will include the provision of adequate parking. The scope for this facility is currently being developed and EOI from Architects are being assessed. This is a longer term project, and there will continue to be engagement with the community throughout the process. This important piece of work is recognised in the Delivery Program and Operational Plan as action 5.1.5.2.2	Already planned
		Cringila Hills Masterplan	Cringila Hills Master planning welcomed. Concerns with rubbish being dumped there.	Council undertakes periodic maintenance of the Cringila site and note rubbish and illegally dumped material is a concern. One contributing factors to this material may be the current low patronage and use of the site. Council will continue to maintain the current level of servicing at the site, however it is expected that greater community activation will occur as a result of master planning which we expect will reduce instances of illegal rubbish being dumped at the site. Planning for a Landscape (Recreation) Master Plan for Cringila Hills Precinct continues through preliminary stages of development exploring active recreational options including mountain biking and children's play. The project is funded for 2019/20 and recognised in the Delivery Program and Operational Plan as action 5.2.1.3.6.	Already planned
6	Destination Wollongong	Support of events;	Thanks to Council for support of Destination Wollongong events, promoting the Illawarra region as a tourism and conference destination; opposition to tourism controls review being moved to 2020-21 program (this was returned to 2019/20 on floor of council); Activate underutilised public infrastructure in high visitation areas	Council notes and appreciates your organisation's support for these items. As noted, Council resolved that the Tourism Accommodation Review commence in 2019/20.	Already planned
		Activation of underutilised infrastructure;	North Wollongong Surf Club + Council support in EOI process to seek investors for first floor food/beverage operator; Continental Baths commercial potential/redevelopment.	The support of Surf Life Saving Club's in exploring dining and beverage licence is noted. Surf Life Saving Club's that have entered into lease or licence agreements with Council on the surf club buildings currently have the opportunity to pursue their Surf Life associated activities including fundraising and (subject to relevant approvals) commercial activities. It is anticipated that these activities may include provision of dining and beverages (subject to relevant approvals).	No
		North Wollongong Surf Club support EOI for F&B operator;			
		Continental Baths Tourism controls review;	Zoning constraints and hotels being purchased for residential development may lead to a lack of accommodation for 2022 for UCI Cycling championships	Hotels and other forms of tourist accommodation are permitted in range of zones across the City, including the Business, Tourist and some Residential zones. It is acknowledged that residential development offers a higher return for landowners when compared to hotels. The UCI Cycling Championships are an exciting opportunity to highlight the City. However, not all teams will be able to be accommodated in the City and some teams will choose accommodation outside the City.	Already planned
		UCI Cycling event concerns;			
		Mountain Bike Strategy	Mountain Bike Strategy including Mt Keira Summit Park POM - Delays in actioning outcomes (consultation ended 10 Dec18); update required.	Council is reviewing the submissions received on the Draft Mt Keira Plan of Management (PoM) for the Summit Park. It is anticipated the Draft PoM will return to Council for final adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the	Yes

Delivery Program 2018-21 & Operational Plan 2019/20 – SUBMISSIONS AND RESPONSES

#	Author	Theme	Submission summary	Response	Amendment to plans
				continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	
7	Individual	Mt Keira Summit Park and Mountain Bike Project - progress update requested	Update requested for the Mountain Bike project for the summit park in terms of planning and budget. Have not heard much since the public consultation closed in December 2018.	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	Yes
8	Individual	Mt Keira Summit Park and Mountain Bike Project - progress update requested	Update requested for the Wollongong mountain bike trail network as public consultation concluded over four months ago and haven't seen any fresh news around this. The Wollongong MTB community is very large in Wollongong, with the escarpment full of hundreds of riders every weekend all year round. Only two months ago I was fined and abused for riding on fire trails along the escarpment, which is apparently illegal as they are private property? There are no signs to warn of this due to a lack of support from Council and local government. Is it fair to live in such an amazing place with a lush forest that I want to enjoy either walking through or riding my bike without worrying about if I'm on legal or illegal trails. Please help the local people who want ride and enjoy our beautiful scenery with minimal impact on the forest, fauna and animals.	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	Yes
9	Individual	Mt Keira Summit Park and Mountain Bike Project - progress update requested	I am seeking an update on the Mt Keira Summit Park plan and the associated MTB strategy for the Illawarra escarpment. It has been several months since it was released and I provided feedback. In the release of the Draft Operational Plan, I note there is very little mention of any forward progress of this substantial and important initiative. I have searched the Council website and cannot find any project updates.	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	Yes
10	Individual	Mt Keira Summit Park and Mountain Bike Project - progress update requested	I am writing as I understand the public consultation process for the MTB Trail Network Project was completed in December last year however, I am unaware of what the outcome was from this. Could you please provide this information for me? I began mountain biking in Canada where trails are very well maintained and wonderful to ride. It was a bit of a surprise coming to the trails here in Wollongong and seeing the great differences, and it was quite difficult to develop confidence as a beginner on trails that are less maintained, and higher risk of injury. It would be great to see this project happening and I believe would greatly benefit the Wollongong community.	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	Yes
11	Individual	Mt Keira Summit Park and Mountain Bike Project - progress update requested	I'm writing to enquire about any planning & budgetary provision for the MTB Trail Network in Council's draft Delivery Program & Operational Plan 2019/20. Having sat on the Council-led Project Control Group, as the Illawarra Mountain Bike Alliance (IMTBA) representative for the past few years, I've been privileged to contribute in some small way to the 'behind-the-scenes' work that has been carried out by Council & Parks managers & planners, along with industry consultants. In more recent times, in my capacity as an IMTBA rep, I know that there was a substantial volume of positive feedback provided by community members, during the period of public consultation for the Mt Keira Summit Park Plan of Management, which concluded mid-December 2018. Concerned there seems to have been little progress made (or, at least, reported) as to how the MTB project will be further progressed. Having read through the draft Operational Plan & Capital Budget documentation, there is little to suggest there that this project is being given much priority, despite strong public support. As an active and interested community member who strongly believes that a MTB trail network will bring outsized benefits to the region on a range of different levels, I feel that an announcement by Council, outlining the next important steps in bringing the project to	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	Yes

Delivery Program 2018-21 & Operational Plan 2019/20 – SUBMISSIONS AND RESPONSES

#	Author	Theme	Submission summary	Response	Amendment to plans
			fruition, is long overdue. Along with the many hundreds (if not, thousands) of other community members who have actively supported this concept for many years now, I urge Council, in cooperation with NPWS, to quickly ratify plans for a MTB trail network across the Illawarra Escarpment, make provisions and/or applications for funding the project and put out tenders to industry for construction.		
12	Individual	Mt Keira Summit Park and Mountain Bike Project - progress update requested	Update requested on any progress made on the mountain bike trail network project? I have a number of friends from Sydney and the Illawarra who are very keen to ride new trails around the Illawarra.	<p>Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this project.</p>	Yes
13	Individual	Illawarra Escarpment MTB Project - update; why wasn't it considered in our Plans.	I am a local resident, rate payer, keen mountain bike rider and founding member of the Illawarra MTB Alliance. I'm writing to enquire about the status of the Illawarra Escarpment MTB project. Would like to know why Council's draft Delivery Program & Operational Plan 2019/20 does not mention this project, given the benefits a legal MTB trail can bring to our region. Request to clarify Council's intentions regarding this project, given that the project can increase recreation, protect the environment, create new jobs in a sustainable economy and increase visitors to our City. I understand there is a large community support for this project and I urge Council to work with landowners along the escarpment and interested parties to turn this massive potential into a reality.	<p>Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.</p>	Yes
14	Individual	Mt Keira Summit Park and Mountain Bike Project - progress update requested	I am a resident of the Illawarra and have lived in Tarrawanna for 20 years, I recently sent an email in support of the proposed MTB network for Mt Keira and surrounding area. Update requested on the progress of the MTB trail network project, given the consultation process concluded over four months ago.	<p>Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this project.</p>	Yes
15	Individual	Illawarra Escarpment MTB Project - update.	I'm writing to enquire into the Illawarra mountain bike trail network that was consulted with the public in December last year in which I provided some feedback on. I have not heard any outcomes from this feedback and would like to know if the trail network will be entering construction in the next budget?	<p>Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this project.</p>	Yes
16	Individual	Illawarra Escarpment MTB Project - progress update	Is there any progress made with the mountain biking plan for the Illawarra? So far as I understand there is quite a lot of support for this go ahead. I think the benefits to the local economy are well documented. And the health benefits of for those participating in this sport are proven. Update requested on the progress of this project.	<p>Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.</p>	Yes

Delivery Program 2018-21 & Operational Plan 2019/20 – SUBMISSIONS AND RESPONSES

#	Author	Theme	Submission summary	Response	Amendment to plans
17	Individual	Illawarra Escarpment MTB Project - progress update	Update requested on the progress of the Mount Keira Summit Park Plan and MTB Trail Network project. This plan is important to many people in the Wollongong area and also Sydney and NSW. I believe the public consultation process was completed in December last year.	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	Yes
18	Individual	Illawarra Escarpment MTB Project - update	Wollongong Councillors, I'm a regular MTB cyclist at Keira and many other places for about 5 years now along with my 16-year-old son. We compete in MTB races around the State, and wait in anticipation regarding the proposed trail builds around Mt Keira and Mt Kembla.	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	Yes
19	Individual	Illawarra Escarpment MTB Project - progress update	By now I expect you would have received numerous enquiries about progressing the provision of legitimate mountain biking trails in and around Mt Keira. As a resident of the Sutherland Shire, we were promised numerous 'plans', memorandums of understanding, partnerships with other landholders, and Council supported the provision of Mountain Biking trails now some seven years ago. To date, all that has managed to be delivered (by largely volunteer funds and action) is approximately 8km of trails in an area of bushland inaccessible to kids, with no parking, and no associated infrastructure of any kind. I was enthusiastic that Wollongong was being set up to become a genuine weekend tourism destination for me and my family off the back of your mountain bike plans. I envisaged days of rides in the mornings, while the wife and baby get coffee or walk nearby, and post ride family lunches at North Wollongong beach or similar local establishments. Concerned through anecdotal feedback that you may be making the exact mistakes my local council, and others before you have made, where you give in principle support to plans, appease the angry and frustrated, give hope to many, but then fail to actually deliver anything concrete due to a lack of planning or funding commitment. I encourage you to act on the plans made, reap the benefits of increased day and multi-day tourism to your region, and do so swiftly. Other areas, like Glenworth Valley in the central coast, are about to develop the same tourism product in mountain biking trails not far from established tourism and beaches, and a similar distance from Sydney. You have a fantastic opportunity to compete and win those tourism dollars at this stage. Dwindle years away through a lack of commitment, and not only may you lose the opportunity, but locals and Sutherland Shire residents will lose a fantastic community asset also.	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	Yes
20	Individual	Illawarra Escarpment MTB Project	Status update requested regarding the Mt Keira mountain bike park proposal? The growth in this sport has been phenomenal in the last decade. Currently there are many local and state governments acknowledging the value in these MTB parks. Tasmania (Derby, Hobart), Canberra (Mt Stromlo), Victoria have multiple new grants underway for various MTB parks (e.g. Mt Buller). Here in the largest city, Sydney, the largest population of mountain bikers in Australia, we have few options, and are forced to ride on unofficial trails. The economic benefits from a top level MTB park to The Wollongong area include: Boost to accommodation industry; boost to hospitality; boost to tourism Bike shops. The flow on effects are underestimated. Besides this, the most important benefit - facilities for the population of mountain bikers in the Illawarra and Sydney. Urge Wollongong Council to prioritise this proposal.	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	Yes
21	Individual	Illawarra Escarpment MTB Project - progress update	Update requested regarding the draft strategy for formalising MTB trails within the Illawarra escarpment. I understand the public consultation period finished in December and I am eagerly awaiting the result. Strong support for the project to be prioritized. I have recently travelled interstate to Tasmania for the Enduro World Series to spectate the mountain bike race and to also ride the area. I can't begin to explain the atmosphere and economic benefits that this single event gave to the region. MTB has solely rejuvenated a town/region in decline, having gone through a mining boom and collapse. Tasmania and Dorset Council see the future of MTB and the benefits it brings as they are nearing completion of another 3	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response	Yes

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#	Author	Theme	Submission summary	Response	Amendment to plans
			separate MTB projects in the area. To also talk to overseas travellers and hear firsthand Tasmania is world class and worthy of biking specific tourism was noteworthy. The Illawarra can match and perhaps even better the trails provided at Tasmania. I would really like to be able to see the Illawarra host world class MTB events like DH world cups (Canberra and Cairns) and Enduro World Series (Tasmania and New Zealand). The Illawarra certainly has the potential as a truly iconic destination and all residents/businesses of the Illawarra stand to benefit. I also strongly believe the local environment will stand to benefit as it would undoubtedly limit the gross disposal of illegal waste that occurs on the escarpment.	to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	
22	Individual	Illawarra Escarpment MTB Project - progress update	Requesting an update on the proposed Mt Keira mountain bike trail network.	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	Yes
23	Individual	Illawarra Escarpment MTB Project	Requesting an update on the progress of the Trail Network plan for Mountain biking in the Illawarra. It has been some four months since the public consultation process has concluded but there has been no reports or indications from Council as to the outcome of this process.	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	Yes
24	Individual	Illawarra Escarpment MTB Project	Update requested regarding the progression of the plans for the Mt Keira summit park, and the proposal for mountain bike trails? Having followed the planning and development process during last year (along with a number of other keen mountain bike enthusiasts) and the significant amount of work, consultation and planning that went into, I would like to see the progression of these plans and the economic, recreational and social benefits they will bring to the region. Being originally from Tasmania, I have seen firsthand the benefits this type of development can bring to a region, and as the sport progresses, I would hate to see Wollongong miss out on such a great opportunity, especially as NSW as a state really lags behind states like Tasmania and Victoria in development of the sport of mountain biking. I know that your party members in the lead up to the election discussed support for the project, so I trust that you will back this up with some action so that you will continue to enjoy the support of myself as well as the massive contingent of Mountain Bike enthusiasts in the Wollongong region. I look forward to your response on this important issue.	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	Yes
25	Individual	Illawarra Escarpment MTB Project	Update requested about the progress of the Wollongong MTB trail network project, noting the public consultation process was completed in December 2018. Interestingly, I was down the NSW Far South coast over Easter and was asked a number of times what the status of this project was by members of the Eurobodalla BUG group, who were both interested as MTBers and as a potential future group ride trip destination on their forward planning. While they found the lack of progress disappointing after the early optimism of this project, they did comment that 3-5 day trips of 10-20 retired riders would need to continue focusing on Northern Victoria and the Mountains (Falls Creek, Thredbo). In summary, it would be great to see something publicly released updating the current status, given the high profile and media attention the initial announcements received.	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	Yes

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#	Author	Theme	Submission summary	Response	Amendment to plans
26	Individual	Illawarra Escarpment MTB Project	I have had a good read of the operational plan put forward recently. Late last year I provided feedback into the Draft MTB strategy and Summit Park PoM Plan which there has been overwhelming support for amongst the community, and in this planning document there is no real mention and budget for the provision of a park whatsoever. We have not had any feedback from Council in regards to this draft strategy that was put forward last year and would be greatly appreciated if we knew where this sits in council's plans. The Illawarra would benefit economically from a Mountain Bike park, all you need to do is look at how much tourism dollars a park like Derby in Tasmania has generated. The mountain bike scene is growing and having a park locally would do terrific things for the economy. I and the Mountain Bike community really would like to know where we stand with this draft plan as we put in a lot of effort to provide feedback last year.	<p>Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.</p>	Yes
27	Individual	Illawarra Escarpment MTB Project	Progress update requested regarding the MTB trail network project, noting public consultation process concluded in December 2018.	<p>Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.</p>	Yes
28	Individual	Illawarra Escarpment MTB Project	Update requested regarding progress of the MTB trail network project, noting public consultation process concluded in December 2018. The popularity of MTB riding as a recreation activity is skyrocketing and this is an excellent opportunity to establish the Illawarra as a great tourist destination.	<p>Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.</p>	Yes
29	Individual	Illawarra Escarpment MTB Project	Update requested regarding the Mt Keira mountain bike trail project, noting public consultation concluded in December 2018. Like many others, I'm very excited about the potential of this project and believe in the wide spectrum of positive outcomes it could have for the community.	<p>Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.</p>	Yes
30	Individual	Illawarra Escarpment MTB Project	Update requested on progress of the proposal to build legal mountain bike trails in the Wollongong escarpment. There seemed to be a lot of momentum and excitement about the proposal last year, and have heard over 11 million dollars has been allocated to a similar project in Warburton in Victoria. I worry that NSW is being left behind while other states take advantage of the massive interest in mountain biking.	<p>Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.</p>	Yes

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#	Author	Theme	Submission summary	Response	Amendment to plans
31	Individual	Illawarra Escarpment MTB Project	I believe that mountain bike trails on Mt Keira would be beneficial to residents and visitors in Wollongong. If built and managed professionally they would have minimal impact on the park flora and fauna. Please support the development of mountain bike trails on Mt Keira Summit Park in the operational plan currently being discussed.	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	Yes
32	Individual	Illawarra Escarpment MTB Project	Update requested regarding the development of Mt Kiera and the MTB tracks. Strong support to see this move forward, after returning from Derby Tasmania and seeing the amount of tourism it has generated. I also see the WA government has pledged \$10 million for the development of a MTB area 2 hours south of Perth.	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	Yes
33	Individual	Illawarra Escarpment MTB Project	Note public consultation closed regarding the potential development of a Mountain Bike Network in December 2018. As an avid rider I was delighted Council had been working with other stakeholders on developing this trail network. Update requested regarding this proposal as there appears to be no specific mention of it in the 2020 operational plan nor provisions in the budget. I recently rode with my son at Talthra, a town that has built an incredible network of trails. These simple things can add so much to an economy and with its close proximity to the Sydney, the Illawarra region would benefit greatly from the implementation of a legal mountain bike network.	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	Yes
34	Individual	Northern Suburbs Creeks and Waterways; Beach and Dune management	Please take a closer look at the Northern suburbs and the conditions of the creeks and waterways. The continual build up in the creeks are only ever cleaned up the day after the creeks flood. Trees planted along the creek beds adds to the problems as gum trees lose their branches often. Beaches are being choked up by the foliage and weeds over the grass areas before the sand. Needs to be a priority as the beach areas are our tourist attractions and should not be a risk area to those who use the beaches from vermin in weeds.	Council's ecological restoration of riparian areas is coordinated with Stormwater and Floodplain management plans and requirements. These items are included in the Delivery Program and Operational Plan under strategies 1.1.2 and 1.1.3. Many creeks are in private ownership and our maintenance efforts are generally restricted to emergency response or rehabilitation works on public land. Tree planting along creeks has both ecological and stormwater/floodplain benefits. Regarding beaches and dunes, the restoration of native species also provides ecological and aesthetic benefits and is linked to Council's Dune Management Strategy. This is also recognised in Delivery Program and Operational Plan by action 1.1.2.1.4. Your comments are noted and Council will continue to direct resources in these areas for the benefit of all users and the environment.	No Already planned - beaches and dunes.
35	Individual	Illawarra Escarpment MTB Project	Update requested regarding the proposal for legal mountain bike trails, noting consultation closed in December 2018.	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	Yes
36	Individual	Mt Keira Summit Park and Mountain Bike Project	Update requested for the Mt Keira Summit Park, in particular the plan for a Mountain bike trail network. Concerned about the state of progress of the project. No specific mention in the Draft Delivery Program and Operational Plan Mountain raises concerns. The Illawarra Escarpment Strategic Management Plan	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational	Yes

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			<p>2014 is mentioned in the document. Would like to know if the Mountain bike trail network has been included in the future plans and when it is likely for development to begin. This issue must be addressed as soon as possible. The current trail network is very popular but with Council support and management, it will ensure the trail network is maintained in a sustainable way, as well as creating a world class venue for the great sport of mountain biking. The Mount Keira Summit Park forecast only extends to 2019. Will this project have further funds allocated to continue development of this project? In particular, the Mountain bike trail network.</p> <p>Page 22 Escarpment Mountain bike parking # Strong support to see this included in the plan for Wollongong's future. Great starting point for the development of mountain biking in the Wollongong area. Would like to hear more about planned locations and number of spaces planned. I would like to suggest that fees and charges be applied to use of mountain bike locations for events. For example, state and national Mountain bike competitions or even local club and school events. This would provide funds to go towards continued maintenance of the trail network, as well as legitimize and promote mountain biking events in Wollongong.</p>	<p>Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.</p>	
37	Individual	Illawarra Escarpment MTB Project	Strong support for MTB at Mt Keira and the opportunities it could bring to the region.	<p>Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.</p>	Yes
38	Individual	Illawarra Escarpment MTB Project - progress update	Update requested regarding the escarpment mountain bike strategy proposal, noting submissions closed in December 2018.	<p>Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this project.</p>	Yes
39	Individual	Illawarra Escarpment MTB Project - progress update	Update requested regarding mountain bike trails on the Illawarra escarpment. Strong support for this project.	<p>Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.</p>	Yes
40	Individual	Illawarra Escarpment MTB Project - progress update	Update requested regarding the escarpment mountain bike strategy proposal, noting submissions closed in December 2018. Strong support for the project and associated opportunities for the area.	<p>Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.</p>	Yes

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41	Individual	Illawarra Escarpment MTB Project - progress update	Update requested regarding the Illawarra Escarpment Mountain Bike Draft Strategy see NPWS info below. Could not see any mention or budget provisions for further investigation of the strategy in the Operational Plan. This is quite surprising given the economic boom it could provide to the area, looking at the results that have been achieved in places like Derby in Tasmania which don't have the access to population (Sydney).	<p>Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.</p>	Yes
42	Individual	Illawarra Escarpment MTB Project - progress update	I am a mountain biker living in Stanwell Park who submitted feedback on the Illawarra MTB Plan. Update requested the project.	<p>Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.</p>	Yes
43	Individual	Illawarra Escarpment MTB Project - progress update	Update requested regarding the Mt Keira MBT trails project	<p>Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Update requested regarding the escarpment mountain bike strategy proposal, noting submissions closed in December 2018. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.</p>	Yes
44	Individual	Illawarra Escarpment MTB Project - progress update	Update requested regarding the escarpment mountain bike strategy proposal, noting submissions closed in December 2018.	<p>Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.</p>	Yes
45	Individual	Illawarra Escarpment MTB Project - progress update	Update requested regarding the escarpment mountain bike strategy proposal, noting submissions closed in December 2018.	<p>Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.</p>	Yes
46	Individual	Illawarra Escarpment MTB Project - progress update	Update requested regarding the escarpment mountain bike strategy proposal, noting submissions closed in December 2018.	<p>Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p>	Yes

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#	Author	Theme	Submission summary	Response	Amendment to plans
				The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	
47	Individual	Sustainable added to Vision and	Would like to see in our vision the words "sustainable" added before educated in the vision. Valuing and protecting our natural environment is positive, but needs support of sustainability initiatives that are crucial to tackle climate change. Wollongong could capitalise on this and market itself as a sustainable city and attract green entrepreneurs.	The current vision, and community goals were developed as part of <i>Our Wollongong 2022 Community Strategic Plan</i> . Council engaged in an extensive community and stakeholder engagement process in 2018 to refresh and subsequently adopt the Community Strategic Plan 2018-2028. During the next review of our Community Strategic Plan, your suggested changes to the vision will be noted and included for consideration along with other submissions from our community.	No
		Request Playground installation	Strong support to see a playground installed at Thomas Gibson Park Thirroul. Notes the park is highly used but with no area for kids to play whilst watching sport or waiting for parents or siblings who are playing a football match.	While the suggestion of providing play opportunities for siblings involved in sport is of merit, the current configuration of the sports fields at this site for training and competition unfortunately does not provide a sufficient area to safely locate a playground.	No
48	Individual	Illawarra Escarpment MTB Project - progress update	Disappointed not to see any specific focus on the Mt Kiera MTB trail network in the draft plans. This is a major opportunity for the region and concerned it is being overlooked. Update requested regarding the escarpment mountain bike strategy proposal, noting submissions closed in December 2018.	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	Yes
49	Individual	Illawarra Escarpment MTB Project - progress update	Feedback requested on the progress of the anticipated Illawarra MTB trail network project?	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	Yes
50	Individual	Mt Keira Summit Park and Mountain Bike Project - progress update requested	Update requested regarding the escarpment mountain bike strategy proposal, noting submissions closed in December 2018. The "Draft Delivery Program" per the WCC website, makes no specific mention nor provision for the Mountain Bike park. Strong support for the Mountain Bike Park project, as recent trips to Bright, Thredbo, Jindabyne, Canberra (just to name a few) mountain bike parks showed the vast popularity of cycling as a sport across all age groups, not to mention the subsequent economic benefits that flow onto those community's stakeholders. Medina and Derby in Tasmania are further examples. The scale of the proposed mountain bike park in our region with Sydney's population an hour away presents many opportunities for the area.	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	Yes
51	Individual	Surf Club Utilisation;	Strong agreement with what Mark Sleigh has expressed in his Mercury editorial on Saturday 27th April, regarding the Surf Clubs being utilised to their full potential with dining & beverage licences.	The support of Surf Life Saving Club's in exploring dining and beverage licence is noted. Surf Life Saving Club's that have entered into lease or licence agreements with Council on the surf club buildings currently have the opportunity to pursue their Surf Life associated activities including fundraising and (subject to relevant approvals) commercial activities. It is anticipated that these activities may include provision of food and beverage, subject to relevant approvals being obtained.	No
		Tourism ideas, including Mt Keira potential	Mt Keira's potential as a major tourist drawcard for the Wollongong area is another underutilised facility; A world class mountain bike facility drawing in sporting events, televised globally. Why are we still only talking?; There was some talk about a gondola taking tourists to the top. This is what Wollongong needs to	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and	Yes

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			put it on the world tourist map. We are already on the brink of booming into this huge market with the Seacliff bridge, Bald Hill paragliding, symbio zoo, our spectacular beaches, all great for attracting tourist to the area. The tourist locations that stand out around the world have a major drawback that makes them prominent & relateable with the area immediately.	Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	
		Tourism ideas	Great location being opened up with ocean liners of tourists looking to spend their money. Need to be proactive in capturing the opportunities this tourism brings to the region.	Council provides substantial funding to Destination Wollongong each year to support the marketing and promotion of the tourism sector, to continue to grow the opportunities for our region with respect to the broader visitor economy. Council has also provided additional funding to support to Destination Wollongong relating to the cruise ship industry, and is recognised by Delivery Program and Operational Plan actions 2.3.1.1.1; 2.3.1.1.2; 2.3.1.2.2.	Already planned
52	Individual	Illawarra Escarpment MTB - progress update	Update requested regarding the escarpment mountain bike strategy proposal, noting submissions closed in December 2018.	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	Yes
53	Individual	Illawarra Escarpment MTB - progress update	Update requested regarding the escarpment mountain bike strategy proposal, noting submissions closed in December 2018.	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	Yes
54	Individual	Inclusion of local history in the built environment; Support for Tourism ideas (MTB trails); Support for a Mountain Bike Trail Network that includes Heritage and Local History information (via storyboarding, etc.)	Strong belief in combining the best of human nature with future proofing the beautiful nature around us. The history that surrounds the Illawarra is deep and long. We need to include this history in future developments. But we do need to develop and grow. We cannot standby and wait time. Tourism will bring in cashflow to the area, wether direct or indirect. The mountain bike scene in the Illawarra is huge. Locals use tracks throughout the escarpment, fathers, sons, mothers and daughters. It is all inclusive. We need to be respectful of the traditional land custodians but we need to develop tracks that include and highlight their heritage as well as recent history. Information signs at car parks that give historical information, renaming of tracks that have meaning, tracks that lead to historical sites with storyboard's along the trail (MTB).	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project. Council is developing a signage strategy to be inclusive of Aboriginal and European history. The completed strategy will outline an implementation plan for such areas and how appropriate signage for items such as heritage trails could be put in place. This is included in the Delivery Program and Operational Plan as action 4.1.3.1.3	Yes Already planned
55	Individual	Shared path - Mt Kembla to Kembla Heights (active transport)	Would like to propose bike and footpath between mount Kembla and Kembla heights as all walking must walk on the roadway which is dangerous.	There is currently no proposal to provide a path linking Mount Kembla and Kembla Heights. This is predominantly due to the significant site constraints and the low current or potential usage compared to other locations already listed in our forward program. Priorities for new footpaths and cycle links are based on strategic priorities identified in Council's Pedestrian Plan and Bike Plan. A link between Mount Kembla and Kembla Heights would rank low against these strategies and priorities.	No
56	Individual	Illawarra Escarpment	Last month I had annual leave from my job and instead of going away I decided to stay home. Wollongong	Council is reviewing the submissions received on the draft Mt Keira Plan of Management	Yes

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		MTB Project (Support) - progress update	is a great place and provides most things I need. During my holidays I spent some time riding my bike, mostly on the road, noting cycling infrastructure is not suited to the cycling I do. I also do some mountain bike riding and would like an update on the proposed mountain bike facilities at Mount Keira. Note that Warburton, Victoria has committed 11.2 million dollars to build over 100km of mountain bike infrastructure. I will definitely be keeping my eyes on this project, as soon as I can I will be throwing the camping gear into the car and heading there for holidays, suddenly they have a lot more to offer.	for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this project.	
57	RideAus	Illawarra Escarpment MTB Project - progress update	Update requested regarding the Mt Keira MTB strategy / proposed project. As an avid mountain biking and facilitator of skills courses, guided rides and technical clinics for mountain biking, I have a high interest in the region and its future. Being a local, I'm passionate about the sustainability of mountain biking in the region. With a strong drive within myself and my staff, I would love to be in a position to assist the drive of tourism to our region via our chosen passion – mountain biking and cycling in general. I'd like to take this moment to engage once again with Council and seek some guidance as to where the project planning is at for Mt Keira and the legalisation of trail networks in the region?	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	Yes
58	Individual	Illawarra Escarpment Trails for all types of users; support of MTB trail network.	I read with delight, your plans to develop the Illawarra escarpment trail network on our doorstep in Wollongong. As a Balgownie resident of the past two years and avid trail runner, I have made extensive use of this beautiful area. During my runs I have seen bikers and fellow runners and there is always good camaraderie on passing. Strong support any effort to build what is already a wonderful area and bring this out from an "underground" activity area. These trails are part of our heritage and provide wonderful natural scenery a few kilometres from our city centre. To develop this area would further encourage and introduce more people to the joys and benefits of outdoor exercise - reducing lifestyle illnesses like obesity, diabetes, high blood pressure. These all have individual and society wide costs. The mental health benefits of outdoor activity have been shown to be equivocal in efficacy to taking antidepressants. Agree with the notion that regardless of any Council investment, the area will continue to be used and developed by individuals without any overarching ecological or cultural goals. It is within the Council's power to ensure development of our existing trail network occurs in an exciting and sustainable way.	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	Already planned
59	Individual	Illawarra Escarpment MTB Project - progress update	Update requested regarding the escarpment mountain bike strategy proposal, noting submissions closed in December 2018. Strong support to see the proposal progress.	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.	Yes
60	Individual	Illawarra Escarpment MTB Project - Progress Update; Concerns over car park planning without formalising trails.	Appears to be little or no reference to the MTB trails that were put up for public review some time ago. There's a single reference to 'escarpment mountain bike parking' but nothing about providing formally recognised trails. To the best of my knowledge, this proposal received overwhelmingly positive community support and stands to deliver many positive outcomes for the region. Concerned that failing to capitalise on the natural assets that our region holds will be a lost opportunity. Note there's mention of 'Escarpment Mountain Bike Parking' on page 22 of the Draft Infrastructure Delivery Program. Spending money on parking, but no plans to formalise the mountain bike trails seems like an odd choice. Parking for MTB trails needs to be accompanied by actual trails. Reiterate failing to legitimise mountain biking in the Illawarra would be a lost opportunity.	Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project. The "Escarpment Mountain Bike Parking" project was included in the Draft Infrastructure Delivery Program to demonstrate Council's commitment to supporting the early delivery of elements of the Mountain Bike Strategy, pending its adoption and	Yes

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				support by the community and Government. Based on feedback received from the community, budget identified for this project will be reallocated to improved facilities for Mt Keira visitors.	
61	Individual	Mt Keira Summit Park and Mountain Bike Project - progress update & support	<p>Requesting feedback on the planned development of the Mt Kiera Summit Park and the building of a mountain bike network. Several months ago I responded to draft plans from the council and National Parks throwing my support behind the development of the mountain bike network. In Wollongong we have potential to build a world class mountain bike network that would be the best in the country and attract visitors from around the world (where else in the country do you have a vibrant city, stunning beaches, amazing bush escarpment and only an hour from an international airport). The boost to the local community and economy would be significant and the timing would be perfect for this rapidly growing sport. Note Warburton (VIC) announced federal funding of \$10M to build 110km of trails</p> <p>The numbers for ROI on the Warburton project mirror what has been seen in Tasmania after similar projects have been completed. Other immeasurable benefits, such as health and wellbeing of the local community getting out more and doing regular exercise are far more important. Would be a shame to miss out on this opportunity.</p>	<p>Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Draft Delivery Program and Operational Plan action will be included to recognise this ongoing project.</p>	Yes
62	Neighbourhood Forum 5	Botanic Garden - specific funding requests	At its meeting on the 1st May the Forum resolved that Council be advised that the Forum requests: <ul style="list-style-type: none"> 1 funds be made available for the Glasshouse to be refurbished in time for Centenary; 2 funds be made available for a new cafe and the necessary infrastructure such as electricity supply; 3 include as a matter of urgency the dredging of the Duck Pond. 	The projects mentioned are currently being considered as part of the Botanic Garden Masterplan. The Draft Delivery Program and Operational Plan will be amended to include a new action to recognise implementation of the Masterplan. Additionally, action 5.2.1.4.3 will be extended to 2019/20 to finalise the Plan of Management and Masterplan.	Yes
63	Neighbourhood Forum 5	Supporting Documents - request for input into specific plans/studies	Requesting input into the following studies & investigations: <ol style="list-style-type: none"> 1. Review of Cabbage Tree Creek flood study; 2. City Centre Planning Review; 3. City Wide LEP Review; 4. Crown Lands POM; 5. Landscape Master Plan for Stuart and Galvin Parks Nth Wollongong; 6. Inner City Parking Strategy; 7. Integrated Transport Strategy; 8. City Centre Access and Movement Strategy; 9. Wollongong Bike Plan and; 10. Development of an Integrated and sustainable Transport Strategy" 	Engagement plans are prepared for each project. The level of engagement during the preparation of the project varies depending on the sensitivities and level of confidentiality required. All draft Plans are exhibited for community comment once endorsed by Council for exhibition.	Already planned
64	Neighbourhood Forum 5	Development Assessment process suggestion	Request for Council to include a requirement for DA applicants to indicate performance on the robust building scale.	Council's current Development Control Plan 2009 has requirements for adaptable housing for certain types of development, with references to Australian Standard AS4299 (1995) "Adaptable Housing". Currently there is no industry/legislative requirement for proposed development to address "performance on the robust building scale". Council would need to investigate the appropriateness, benefits/effects of such a requirement through community/stakeholder consultation. Consideration could be given to this request under future reviews of the Wollongong Development Control Plan 2009.	No
65	Neighbourhood Forum 5	Support of works program	At its meeting on the 1st May the Forum resolved that Council be advised that the Forum supports the projects for their area nominated in the Works Program	Council thanks the Forum for their support for the works program in their area.	Already planned
66	Neighbourhood Forum 5	Annual Plan Parks & Sports fields	At its meeting on the 1st May the Forum resolved that Council be advised that the Forum requests Council to: (Submission continues below)	-	-
			Prepare and adopt a Master Plan for McCabe Park;	MacCabe Park continues to operate effectively as a public reserve for both passive users and as an events precinct. Whilst master planning of the MacCabe site is noted as a longer term project, Council resources are currently allocated during the current Draft Delivery program and Operational Plan to the Cringila Hills Precinct (5.2.1.3.6,7), Bulli Showground site (5.1.4.1.11), Fred Finch Park Berkeley (5.2.1.6.3) and a review of the Stuart and Galvin Park Masterplans (5.2.1.6.2).	No

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			Review and resolve improvements and flooding issues in JJ Kelly Park;	Recent drainage works completed in JJ Kelly park have been reviewed and nearby residents have reported positive results in reducing the incidence of flooding. Options investigations for the lowering of JJ Kelly Park were included in the 2018/19 Operational Budget. The project is on time to be completed by the end of the financial year.	Already planned
			Include funding in 2019-20 for a review of the local open space needs of the high density residential areas in and around the City Centre for which a research paper is attached.	In 2016 Council prepared the study "A City for People - Wollongong Public Places Public life" which reviewed the distribution of open space across the LGA and identified a range of priorities. Council has subsequently prepared the Play Strategy and Sportsground and Sporting Facilities Strategy. The City Centre Planning Review is considering the open space needs within the City Centre, associated with high density residential development. The draft City Centre Planning Review is scheduled to be reported to Council in the coming months, prior to exhibition and is included in the Draft Delivery Program and Operational Plan as action 2.1.2.2.1. The major parks and reserves (Beaton Park, MacCabe Park, Stuart Park and the Foreshore lands) address district and regional open space needs. There may be a need to consider additional open space areas to provide local spaces for the residential population. However, there will be a challenge to acquire land for open space given the high land values.	No
67	Neighbourhood Forum 5	Various Land Use Planning Issues	Request Council to include processing the Planning Proposal for Keiraville/Gwynneville; include a DCP Chapter on the development of the UOW Campus; Accelerate timing of Housing Study and involve Community; Improve the Desired Future Character statements in the DCP for land zoned R1; Amend Chapter E3 of DCP to require parking spaces needed for customers to clearly marked and signposted; Amend Chapter B1 residential development to prefer deep soil zones within front setbacks not merely allow it; Amend Chapter B1 residential development and Chapter D13 City Centre to require all buildings over four storeys, Amend the DCP to extend the single storey restriction to all development on battle-axe lots and to clarify site width definitions.	The draft Planning Proposal request for the Keiraville/Gwynneville area submitted by NF5, was withdrawn by NF5 following advice from the Department of Planning and Environment. The UoW has prepared a Masterplan for the Campus to guide future development. Given the Campus is located on Crown Land, it was decided that a DCP chapter was not required. The Housing Study options paper is currently being drafted for presentation to Council and is included in the Draft Delivery Program and Operational Plan as action 5.3.1.1.1.	No
			When reviewing the City Centre Plans to include a revision in the DCP of desired future character statements for the City Centre to ensure respect for the existing sites, include changing requirements for building separation in the City Centre, removing anomalies and rationalising setback controls for residential development. Council to clarify the situation of mixed development so that the site width restrictions does not apply to proposals.	The Wollongong DCP is subject to on-going review and specific suggestions identified will be considered when those chapters are reviewed. Council is preparing new draft planning controls (LEP and DCP) for the Wollongong City Centre which will consider the existing character and desired future character of different precincts. Site width controls are important to prevent small sites being over developed.	No
68	Neighbourhood Forum 5	Revenue Policy, Fees & Charges	Request for review of CBD rate inequities because it could increase the rate yield.	Council internally reviews and sets its rating structure and charges through the Revenue Policy which forms part of this Delivery Program and Operational Plan review. The proposed rating structures and relativities have remained unchanged for 2019/20. There was considerable discussion and review of the relativities of rating between categories during Council's 'Secure our Future' process, which led to City Centre and Heavy 1 Activity 1 categories not being subject to the Special Variation impacts. This has decreased the relative cost difference.	No
69	Neighbourhood Forum 5	Community engagement enhancement & strengthen support for Neighbourhood Forums.	At its meeting on the 1st May the Forum resolved that Council be advised that the Forum reiterated its request for Council to: Include more resources and support for Neighbourhood Forums to bolster the way the community sees Council engages with them	Council undertakes a range of engagement opportunities between Council and the community, of which include the Neighbourhood Forums. The Neighbourhood Forum Charter outlines the level of support provided by Council.	No
			Include an investigation on how better to harness community resources and expertise;	Council is regularly reviewing the way it engages with the community to try and ensure that for each project we harness community knowledge and expertise. Council is always happy to receive suggestions for ways we can continue to improve in this approach. Draft Delivery Program action 4.1.1.1 recognises the importance of community engagement and 4.1.1.3 outlines Council's commitment to review and enhance engagement channels.	Already planned
			Include specific reference to Neighbourhood Forums as achieving the goal of a connected and engaged community.	Neighbourhood Forums are one of a number of advisory and reference groups that Council engages with. Given the Delivery Program and Operational Plan is a high level strategic document, it is not recommended that each of the key community groups we engage with is separately listed.	No

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70	Neighbourhood Forum 5	Public Spaces and Neighbourhood Parks; Open Spaces/Urban Greening	The submission to the Annual Plan and Land Use Planning request Council to include funding in 2019-20 for a review of the local open space needs, and the achievement of the Urban Greening Strategy, of the high density residential areas in and around the City Centre and that research information be attached	<p>Council reports on the progress of the Urban Greening Strategy implementation plan (2017-21) actions with tree planting works currently prioritised in high need built suburbs as identified in the plan.</p> <p>In 2016 Council prepared the study "A City for People - Wollongong Public Places Public life" which reviewed the distribution of open space across the Local Government Area and identified a range of priorities. Council has subsequently prepared the Play Strategy and Sportsground and Sporting Facilities Strategy. The City Centre Planning Review is considering the open space needs within the City Centre, associated with the high density residential development. The draft City Centre Planning Review is scheduled to be reported to Council in the coming months, prior to exhibition and is included in the Draft Delivery Program and Operational Plan as action 2.1.2.2.1. The major parks and reserves (Beaton Park, MacCabe Park, Stuart Park and the Foreshore lands) address district and regional open space needs. There may be a need to consider additional open space areas to provide local spaces for the residential population. There will be a challenge to acquire land for open space given the high value of land.</p>	Already planned
71	National Parks Association (NPA) of NSW	Illawarra Escarpment MTB Project - opposing inclusion of carpark project	<p>The National Parks Association of NSW (Inc.) - Illawarra Branch is pleased to have the opportunity to comment on these plans for Wollongong's future. We would like to comment on just one aspect of the Draft Infrastructure Delivery Program and would like to direct your attention to the line item listed under CAR PARKS & BOAT RAMPS on page 22 with the project name "Escarpment Mountain bike parking."</p> <p>This item would seem to relate to the NPWS/WCC Draft Illawarra Escarpment Mountain Bike Strategy - 2018 which is yet to be finalised and endorsed by National Parks and Wildlife Services and the NSW Government and has no timeline for endorsement. NPA are strongly opposed to the notion that Council would be seeking to fund car parks relating to the presently illegal activity of mountain biking in the <i>Illawarra Escarpment State Conservation Area</i> at Mt Keira. NPA would prefer to see Council's grant funding be focused on underfunded projects such as feral deer r weed control on the Escarpment rather than seeking to support a user group engaging in illegal activities.</p>	<p>The "Escarpment Mountain Bike Parking" project was included in the Draft Infrastructure Delivery Program to demonstrate Council's commitment to supporting the early delivery of elements of the Mountain Bike Strategy, pending its adoption and support by the community and Government. Based on feedback received from the community, budget identified for this project will be reallocated to improved facilities for Mt Keira visitors.</p> <p>Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park. It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this ongoing project.</p>	Yes
72	Individual	Illawarra Escarpment MTB Project - progress update	Update requested regarding the public consultation on MTB trails at Mt Keira. Strong support in seeing some more facilities for outdoor pursuits and in particular mountain bike trails in the area.	<p>Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park (PoM). It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Draft Delivery Program and Operational Plan action will be included to recognise this ongoing project.</p>	Yes
73	Individual	Urban Greening; land use planning & Densities; Town Hall organ; OneCouncil project clarification; exploration of alternate funding options for services; Glennifer Brae manor house resolution.	Urban Greening focus noted. Why isn't there local parks/open space areas in Corrimal, Bourke, Smith and Flinders Street; change from green open space to car park (DCP).	<p>Council reports on the progress of the Urban Greening Strategy implementation plan (2017-21) actions with tree planting works currently prioritised in high need built suburbs as identified in the plan. Council will continue to prioritise connectivity to existing open space.</p> <p>The City Centre Planning Review is considering the open space needs within the City Centre, associated with the high density residential development. The draft City Centre Planning Review is scheduled to be reported to Council in the coming months, prior to exhibition and is included in the Draft Delivery Program and Operational Plan as action 2.1.2.2.1.</p> <p>The major parks and reserves (Beaton Park, MacCabe Park, Stuart Park and the Foreshore lands) address district and regional open space needs. There may be a need to consider additional open space areas to provide local spaces for the residential population. However, there will be challenges to acquire land for open space given the high value of land.</p>	Already planned

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#	Author	Theme	Submission summary	Response	Amendment to plans
			Sharp Organ Wollongong Town Hall - referred to and played at public performances	The Merrigong Theatre Company (MTC) has advised that as a highly valued community asset, the playing of the pipe organ at the Town Hall is carefully planned, monitored and is appropriately insured. The organ continues to be currently played by volunteer organists a minimum of once per week. During 2018 there were 73 practice sessions conducted. This year a new musician is learning to play the organ and is also participating in practice sessions. MTC has also advised that whilst there is not a huge call for public organ recitals and concerts, the organ is utilised at both specifically promoted organ recitals, and/or as part of a broader program. During January 2019 the organ was used at two events, one of which was the Australia Day celebration. At this point, the Illawarra Choral Society has made a booking for December for Handel's Messiah where the organ is used.	No
			Grants, Contributions and Section 94 - clearer understanding; p.12 dissection of capital grants & S94 requested)	The format of Council's Income Statement and graphical representations in the Draft Delivery Program and Operational Plan are consistent with external requirements for financial reporting to provide ease of comparison. The Operation Plan does include within its Financial tables on Page 11, a dissection between the Grants and Developer Contributions applied to Capital Works for each of the four years. The Restricted Asset Summaries on Pages 43 and 44 show a breakdown of funds transferred into Restricted Assets including Grants and Developer Contributions, although may include sources other than contributions such as interest earned on those funds. There are numerous levels of reporting that may appeal to individuals. It is considered however, consistency in reporting with external requirements provides a sound position at this stage. The use of the term Section 94 is no longer contemporary since the change to the Planning Act and therefore changes to titling is required.	No change to presentation; Yes – regarding titling (s94)
			One Council project - explanation of what this is.	The OneCouncil project will replace existing IT systems with an integrated system that supports local government practice and delivers improved performance and functionality for the community and Council Staff alike. The project supports a number of the desired outcomes of Council's Information Management and Technology Strategy 2018 – 2020. A full assessment of the OneCouncil project was presented to Council at the Ordinary Council Meeting of 24 September 2018. This project is included in the Draft Delivery Program and Operational Plan as action 4.3.1.1.3.	Already planned
			Exploration of corporate sponsorship and funding options for services	Council currently seeks corporate sponsorship to support a range of our community based events and programs. We have some successes in this space in particular around our New Year's Eve and Australia Day events. Council will continue to seek sponsorships, noting that it is a highly competitive market.	Already planned
			Social Justice Directions Statement - providing all individuals opportunity to provide input into planning yet apparent heavy influence of Property Council & other advocacy groups	All submissions are considered equally, whether from an individual or group and are not weighted. Council participates in four broad levels of engagement: inform (awareness building); consult (ideas generation); involve (discuss and collated); and collaborate (working together to make a decision). A range of factors need to be considered to determine the level of engagement for each project, including the engagement process, level of impact, degree of complexity, timeframes and legislation. Often, a combination of these levels are applied, particularly for complex projects. All annual planning documents exhibited were intentionally marked draft and, where appropriate, will be modified in response to feedback received. Of note, no submissions were received by the Property Council of Australia.	Already planned
			Glennifer Brae Manor House - resolution of long standing issue.	Council has been required to prepare a new Heritage Conservation Plan for Glennifer Brae, before the draft Plan of Management and draft Planning Proposal can be finalised.	Already planned

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#	Author	Theme	Submission summary	Response	Amendment to plans
74	Individual	Helensburgh: infrastructure; parks; urban greening; city cleansing	The planning documents reflect a lack of understanding by WCC of Helensburgh's needs. The following items (see below) seem to be missing. Concerned some of these items may be included in the Town Centre planning project, that may be years away, and some of these items are urgent and should be actioned sooner. (Submission continues below)	Noted.	-
			Footpaths a/ Helensburgh needs improved and cohesive footpaths, including new pedestrian crossings particularly between the Post Office and the Pharmacy. If a crossing continues to be denied, then at least a sign on both sides warning pedestrians they must give way to vehicles is warranted. We often see adults and children walking across there who obviously think they have right of way. b/ The footpath along the eastern side of Walker St between Whitty Rd and Short St requires urgent action. This was due to be done in 2016 and yet here we are again still not even through planning, how difficult is it? Public access to the Library is badly hindered by anyone with a walker for instance. c/ A Footpath from the CBD along Walker St to the Temple and then around and along Lawrence Hargrave Drive past Symbios and then right at the roundabout, past Sunrise Nursery along to Cemetery Rd is warranted to improve pedestrian safety. d/ A Footpath along Cemetery Rd to connect with Walker St is also missing and warranted. A new roundabout at the corner of Lilyvale and Walker Sts to remove that as a safety issue. Living close by we observe cars doing dangerous U turns at that intersection daily. If a roundabout is installed at the corner of Lilyvale and Walker there would be an opportunity to reduce the speed limit between that roundabout and the roundabout at the corner of Walker and Parkes St, and make that a shared pedestrian and 10kmh or 20kmh vehicle zone, an example being the shared zone in Engadine.	The Draft Infrastructure Delivery Program includes significant investment in the Helensburgh area. The majority of the projects referenced have been considered and included and funded in the forward program, based on their relative priority. These projects are supported by the NSW Government's recent announcement of funding under the Resources for Regions grant program for works in the Helensburgh village. Projects include upgrades to footpaths, streetscape and crossing facilities along Walker Street and Parks Street, as well as parking and amenity improvements in Charles Harper Park and Rex Jackson Oval.	Already planned
			The street scaping on the west side of Walker St. a/ The state of the slope and exposed tree roots and white conduits outside of NINA is not very conducive to the appearance and amenity of the area. The footpath leading down to the pedestrian crossing on the western side of Walker St (between NINA and Coles) needs to be widened. b/ The trees in Walker Street are beautiful and terracing could be put in place with steps up to the footpaths in front of the businesses which would improve pedestrian access from the parking along the west side of Walker st and protect the tree roots. Terracing would also provide an opportunity for more seating and planting of shrubs to enhance the overall appearance.	Arborist assessments are being prepared for the Brush Box tree avenue along Walker Street to inform the Helensburgh Town Centre Plan. The assessments will inform what civil works can be done at Walker Street without adversely affecting the health of the trees.	Already planned
			Charles Harper Park: The older pine trees there are in a sad state and its time to think about planting new trees to replace them gradually, bearing in mind that they were planted in memory of past local servicemen. (perhaps the family of these servicemen could be contacted to seek their opinion on how to keep the memory alive and replace the trees.)	Council officers are aware that a number of the mature pines in Charles Harper Park are in decline and will carefully be looking at replacement species in accordance with a site landscape plan and resourced through the Urban Greening Strategy (action 1.2.2.1.1). Arborist assessments are being prepared for the trees at Charles Harper Reserve to inform the Helensburgh Town centre Plan (or Charles Harper Park Masterplan). The assessments will determine the long term replacement strategies for the Pine trees.	Already planned
74	Individual	Helensburgh infrastructure; parks; urban greening	Recycling bins & cleanliness: In the Town Centre recycling bins would be welcome and perhaps they could be enclosed in a more aesthetic enclosure housing both general and recycling waste bins. The cleanliness of the streets and footpaths leaves a lot to be desired. Regular street sweeping and washing down of the footpaths is needed.	Council is currently trialling recycling bins in Crown Street Mall and also at Bald Hill Stanwell Tops (1.2.1.2.3). A composition audit of the recycling bins to determine contamination rates is planned in the coming months. The composition audit results will assist in determining the success of the trial, inform whether the program should be rolled out more broadly throughout the local government area and whether any additional targeted education or community engagement is required. Streets are regularly swept and litter control is conducted in the town centre areas. Any specific cleanliness issues should be reported to customer service and Council will action promptly.	No
			Bike racks in CBD: Lack of bike racks in the CBD leads to bikes becoming pedestrian obstacles, particularly outside of Coles. Some bike racks being strategically placed around the CDB may help to reduce this issue.	Provision of bike racks within the Helensburgh CBD will be considered in conjunction with the Town Centre streetscape improvements, planned for delivery over the next two years.	Already planned
			Charles Harper Park Playground: There was a petition to install Shade cloth over the playground at Charles harper park, but that is also not included in the planning documents?	Natural shade is Council's preferred option for playground shading. However due to the sandstone at the Charles Harper site, Council is exploring funding options of suitable natural or built shade.	Already planned

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#	Author	Theme	Submission summary	Response	Amendment to plans
			Widen Cemetery Road to cope with parking	Council has no current plans for widening Cemetery Road at this time. A works request will be issued to review opportunities for localised road shoulder improvements to assist with on street parking.	No
75	Individual	Illawarra Escarpment MTB Project - opposing inclusion of carpark project	Concerned that Council is seeking to fund car parks relating to the present illegal activity of mountain biking in the Illawarra Escarpment State Conservation Area at Mt Keira. It is concerning that Council is planning to do this when the decision about whether mountain biking will be permitted has not yet been released. Funds would be better directed to underfunded projects like feral deer control and weed management which are needed right now in this area.	<p>The "Escarpment Mountain Bike Parking" project was included in the Draft Infrastructure Delivery Program to demonstrate Council's commitment to supporting the early delivery of elements of the Mountain Bike Strategy, pending its adoption and support by the community and Government. Based on feedback received from the community, budget identified for this project will be reallocated to improved facilities for Mt Keira visitors.</p> <p>Council is reviewing the submissions received on the draft Mt Keira Plan of Management for the Summit Park. It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Draft Delivery Program and Operational Plan action will be included to recognise this ongoing project.</p>	Yes
76	Individual	Community Facilities budgets	<p>On page 43 there is a list of budgets for Community Facilities which is clearly defined as: <i>"neighbourhood centres, senior citizens centres, child care centres, branch libraries, community centres and community halls. The service provides accessible community spaces that support the delivery of a diverse range of community programs, activities and events. The service also provides support through community and Council managed facilities enabling both Council and community groups the opportunity to develop and deliver community services, provide spaces for hire where community members and groups can meet, hold activities, deliver services, recreate and celebrate."</i></p> <p>In this list is Wollongong Heliport roof, Bellambi SLSC Accessible Toilet, Bellambi Soccer Club Roof, Ocean Park Soccer Amenities Roof, Bulli Tennis Clubhouse, Corrimal Tennis Court Toilet, Russell Vale Golf Pro Shop, Gilmore Park Toilet, Bellambi Boat Ramp Toilet, and Cram Park Toilet. While these are no doubt most worthy projects but do not accord with the definitions presented for Community Facilities. I think they would better be under the parks and recreation budget, the aquatic budget. I note that there are already SLSC roofs listed in the Aquatic budget. (page 57), Russell Vale golf club would seem to belong to Leisure Centres (page 63). Toilets in parks should be in the parks and sportsfield budget. (page 67) The budget for Community Facilities should be reserved for Community Facilities buildings and programs.</p>	Thank you for drawing our attention to the incorrect allocation of some projects under the Community Facilities program. This level of interest from residents is very much appreciated. This error was due to an algorithm in the report that was not identified before going to print. This has now been fixed and the endorsed version of the program will have projects re-allocated to their correct program area.	Yes
77	Individual	Illawarra Escarpment MTB Project - opposing inclusion of carpark project; PoM concerns; alternative project suggestions.	<p>Draw your attention to the line item "Escarpment Mountain bike parking". The inclusion of this as a line item for 2019 -2020 is concerning, given:</p> <ul style="list-style-type: none"> •there has not been an outcome as yet from the consultation regarding the IESCA Mountain Bike Draft Strategy or the Mt Keira Summit Park Plan of Management; • there are significant cultural and environmental concerns that have not been addressed in relation to the above strategies / PoM; •mountain biking as it is currently being undertaken in the escarpment is an illegal activity. I'm disappointed in the way Council has apparently sought to progress the issue of Mountain Biking in the escarpment and the lack of commitment to transparency and authentic consultation with its constituents. The inclusion of it in this way presents as underhanded and appears as a fait accompli, 'pending funding', despite its contested nature. The wording used also suggests an ongoing lack of commitment to authentic consultation and transparency; in particular, with the Aboriginal community. <p>I appreciate that such things need to be budgeted in the event that the above 3 issues are resolved, this however would be better represented by language such as 'pending the adoption of the IESCA Mountain Biking draft strategy' or something similar. Alternatively, the inclusion of a broader comment would allow for the exploration of more culturally and environmentally appropriate locations as an alternative.</p> <p>Given the relatively small proportion of the Wollongong Local Government Area population that would benefit from such a carpark, I suggest that there are more pressing needs that would benefit more</p>	<p>The "Escarpment Mountain Bike Parking" project was included in the Draft Infrastructure Delivery Program to demonstrate Council's commitment to supporting the early delivery of elements of the Mountain Bike Strategy, pending its adoption and support by the community and Government. Based on feedback received from the community, budget identified for this project will be reallocated to improved facilities for Mt Keira visitors.</p> <p>The draft Mt Keira Plan of Management for the Summit Park did not propose mountain biking activities. Activity does currently occur within the Illawarra Escarpment State Conservation Area and on private property. Council is reviewing the submissions received on the draft Mt Keira Plan of Management (PoM) for the Summit Park. It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20, and Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council has undertaken significant and meaningful consultation and engagement with our Aboriginal Community in regards to their views for the management of Mt Keira, and is committed to continuing to engage with the Aboriginal community as to their views of the future management of these significant areas. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. The Draft Delivery Program and Operational Plan will be amended to</p>	Yes

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#	Author	Theme	Submission summary	Response	Amendment to plans
			Wollongong residents including: (Submission continues below)	include an action that recognises this ongoing project.	
			The adoption of a food recycling system within the LGA;	Council is developing options for a FOGO Trial to divert food and organic waste from landfill. These options will be presented to Council for consideration by the end of the financial year and a new Draft Delivery Program and Operational Plan action will be included to recognise this work.	Yes
			Footpaths within suburbs - for example on Organs Rd, Bulli - this road has high levels of through traffic and visibility constraints / corners etc., the road has steep and winding sections, vehicles frequently travel at speed and people (particularly children) are often forced onto the road due to the nature strips and parked cars. The planned extension of Memorial Drive across the bottom of the street will create further issues in the near future;	A footpath in Organs Road between Hospital Road and the Princes Highway is listed in Council's New Footpath Infrastructure Register. However, it has a low rating relative to other projects listed in the register due to lower pedestrian numbers in Organs Road and will be considered for funding as higher priority works are delivered.	No
			Upgrading the Bellambi SLSC public toilets	Council recognises that the current toilets at the Bellambi SLSC do not provide full accessibility and require upgrade. Council is pleased to advise design work has been initiated to upgrade the existing lower level amenities to incorporate a single unisex amenity and provide a baby change table that complies with Disability Discrimination Act requirements. The existing male and female amenities will also be upgraded during these works. Due to the complexity of the design and approval process, design work will take up to a year to complete, with construction scheduled for the 2020/21 financial year.	Already planned
			Construction of a signposted walkway between Bellambi Point and Sandon Point - 2 declared Aboriginal Places, this could be both cultural and health related.	The Grand Pacific Walk provides a pedestrian link between the Sandon Point and Bellambi Point Aboriginal Places. Council has adopted a branding / wayfinding strategy for the Grand Pacific Walk. The inclusion of markers or signs at key Aboriginal sites along the route is a worthwhile suggestion. Council would need to consult with the indigenous community as to the form and wording of any sign or marker. Council is also preparing a Bellambi Point Foreshore master plan to guide infrastructure improvements along this part of walk.	Already planned
			Fixing up the access, facilities and carpark at the Bott Dr fields - this area once had a range of facilities but has been under-served in recent years. This area could also be rejuvenated and replanted as a culturally significant area - an extensive bush tucker garden etc. This would be in fitting with the significance of Bellambi Pt as a declared Aboriginal Place. Alternatively, WCC could look again at handing the land back to ILALC as an annex to the gazetted Aboriginal Place - this area of land was part of initial discussions regarding the Aboriginal Place Declaration;	With regards to Bellambi Point being an Aboriginal Declared Place and its future management, the issues outlined can be considered when a Plan of Management is undertaken for the site. Council is undertaking a signage strategy to be inclusive of Aboriginal and European history. When the strategy is complete, it will include an implementation plan for areas of Aboriginal significance and how they can be appropriately managed. Council is also preparing a Bellambi Point Foreshore master plan to guide infrastructure improvements along this part of walk.	Already planned
			Creating an age / aging / dementia friendly environment in the CBD - program, systems and infrastructure similar to Kiama. This would better reflect the needs of and directly benefit the aging population of Wollongong LGA and contribute to the marketability of Wollongong to this sector of the tourism market	Council has committed through the Ageing Plan 2018-2022 (a supporting document) to work towards creating an age friendly and dementia friendly community. Operational Plan action 5.1.1.1.3 Commits to deliver the funded actions of the Ageing Plan and 5.4.1.2.3 addresses age friendly principles.	Already planned
			Cleaning up around the lagoon to the north of Bellambi SLSC, including control of environmental weeds and the construction of infrastructure (footpaths / bridge to the island in the middle / BBQs) to activate the area. This was discussed with Council officers in early 2019.	Weed Control and natural area restoration is currently being undertaken by contractors at Bellambi estuary (west of Bellambi SLSC) and Pioneer Beach Estate. The Blue Lagoon Bushcare volunteer group are active north of the surf club, which will also be supplemented with dune management works into the future. A total of \$55,000 is allocated by Council for contract restoration works in the Bellambi Creek Catchment, and grant applications are made to supplement these works where appropriate. More broadly, the Draft Delivery Program and Operational Plan includes actions for Bushcare support (1.1.1.1.1) weed control (1.1.1.2.4), natural area restoration (1.1.1.2.7) and dune management (1.1.2.1.4).	Already planned
78	Individual	Illawarra Escarpment MTB Project - opposing inclusion of carpark project; cultural & heritage signage; Mt Keira Summit Park PoM; appropriate	I applaud the following goals: GOAL 1 - We value and protect our environment OBJECTIVE 1.1 Our natural environment, waterways and terrestrial areas are protected, managed and improved DELIVERY PROGRAM 1.4.1.1 Work in partnership with others to promote a diverse range of heritage education and promotion programs STRATEGY 1.4.2 Our Aboriginal community is actively engaged in the management of Indigenous heritage. I would like to see a more responsible attitude to involving the local aboriginal community in planning for the preservation and education of local significant sites. Mt Keira and Mt Kembla are two of the most	Council has undertaken significant and meaningful consultation/engagement with our Aboriginal Community regarding their views of the management of Mt Keira and Mt Kembla, and is committed to continuing to engage with the Aboriginal community as to their views in the future management of these significant areas. Council is reviewing submissions received on the draft Mt Keira Plan of Management (PoM) for the Summit Park. It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational	Yes

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		engagement	<p>significant local, cultural, educational sites for Aboriginal people. Council has a duty to ensure the preservation of these sites and maximise consultation about their protection.</p> <p>In the budget Car Parks & Boat Ramps this draft is proposing Escarpment Mountain Bike Car Parking. Concerned Council could propose spending to support an illegal activity? This is an affronting inclusion in the plan. There has been no green light for this irresponsible proposal. Pressure from Destination Wollongong and the Mountain Bike Association should not override the valid concerns of other residents. Council has an obligation to protect the cultural and ecological heritage of our escarpment. Council has an obligation to advance reconciliation and take a leadership role in this. Taking a blinkered approach to the interests of a minority such as the Mountain Bike Association is not a responsible, democratic action.</p> <p>Council should be looking at the benefits for a much broader demographic for tourism and use of Mt Keira Summit park. Promoting the educational and cultural significance of the Mt Keira Summit park and escarpment could attract families and a wide range of tourists. A cultural heritage education centre would be a valuable asset. Please consider investing funds into educational signage at our beaches, and escarpment sites. Fund a new greenhouse at the Botanical Gardens instead of spending funds on building carparks for illegal activities. From my understanding there is a need for proactive consultation with the first peoples of this area. It is NOT acceptable to state that consultation has taken place and have this occur in a tokenistic way after proposals have been tabled. We need the broader community to be considered and our Aboriginal community to have input into all decisions affecting their sacred places. It is disappointing to see a narrow one sided focus on individual interest groups such as the Mountain biking community. It is even more disappointing to find that Destination Wollongong - a WCC funded body is also trying to ignore the obligation to respect the wishes of the Aboriginal community and other community interests. Our heritage is easily damaged and changed for ever. Council have a responsibility to protect the natural and cultural heritage of our area.</p>	<p>Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Draft Delivery Program and Operational Plan action will be included to recognise this ongoing project.</p> <p>The "Escarpment Mountain Bike Parking" project was included in the Draft Infrastructure Delivery Program to demonstrate Council's commitment to supporting the early delivery of elements of the Mountain Bike Strategy, pending its adoption and support by the community and Government. Based on feedback received from the community, budget identified for this project will be reallocated to improved facilities for Mt Keira visitors. Alternative project suggestions are noted and the budget identified for this project will be reallocated to improved facilities for Mt Keira visitors.</p> <p>The draft Mt Keira Plan of Management for the Summit Park did not propose a cultural heritage education centre, however this idea may be considered in future planning for the site. Council is reviewing the submissions received on the draft Mt Keira Plan of Management (PoM) for the Summit Park. It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20, and Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>Council is developing a signage strategy to be inclusive of Aboriginal and European history. The completed strategy will outline an implementation plan for such areas and how appropriate signage for items such as heritage trails could be put in place. This is included in the draft Delivery Program and Operational Plan as action 4.1.3.1.3.</p> <p>The draft Infrastructure Delivery Program includes an upgrade of the Botanic Garden Glasshouse and Temperate area.</p>	<p>Yes</p> <p>Already planned</p>
79	Individual	Mt Keira Summit Park and Mountain Bike Project - progress update; questioning inclusion of carpark project in IDP; management of current mountain biking	<p>Page 22 of the Draft Infrastructure Delivery Program includes a line item for 'Escarpment Mountain Bike Parking' (pending grant funding). My comment/question regarding this reference is to inquire about its legality and purpose given no public announcements regarding the Draft Plan of Management for Mt Keira Summit Park, nor has any public approval or direction been announced by the NSW Government as to the endorsement of the Draft Illawarra Escarpment Mountain Bike Strategy? Is it possible for Council to provide an update on the status of these two plans and how council is managing the current levels of mountain biking on Mount Keira?</p>	<p>The "Escarpment Mountain Bike Parking" project was included in the Draft Infrastructure Delivery Program to demonstrate Council's commitment to supporting the early delivery of elements of the Mountain Bike Strategy, pending its adoption and support by the community and Government. Based on feedback received from the community, budget identified for this project will be reallocated to improved facilities for Mt Keira visitors.</p> <p>Mountain biking does currently occur in the Illawarra Escarpment State Conservation Area and on private property. Council continues to work with stakeholders on this issue.</p> <p>Council is reviewing the submissions received on the draft Mt Keira Plan of Management (PoM) for the Summit Park. It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work.</p> <p>The Draft Illawarra Escarpment Mountain Bike Strategy also had a significant response to the request for feedback via the consultation process. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy. A new Delivery Program and Operational Plan action will be included to recognise this project.</p>	<p>Yes</p>

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#	Author	Theme	Submission summary	Response	Amendment to plans
80	Individual	Mt Keira Summit Park and Mountain Bike Project: opposing inclusion of carpark project in IDP; IDP suggestions of projects - botanic gardens, footpaths, food recycling	I am concerned by the proposal to construct an escarpment mountain bike carpark. Firstly, this proposal relates to an illegal activity. Additionally, the plan of management determination for if/how the summit park will be developed/managed and The Illawarra Escarpment State Conservation Area Mountain Bike Strategy have not yet been resolved. There is no sense in dedicating funding to a carpark project for which there is no legal activity on Mt Keira. Construction of the carpark should only occur if and when mountain biking becomes a legal activity on the escarpment (which would be destroying a critical piece of cultural and natural significance). Pre-emptive construction of the carpark suggests an unnecessary rush on behalf of those in support of mountain biking without due consideration of the environmental and cultural impacts of such actions.	The "Escarpment Mountain Bike Parking" project was included in the Draft Infrastructure Delivery Program to demonstrate Council's commitment to supporting the early delivery of elements of the Mountain Bike Strategy, pending its adoption and support by the community and Government. Based on feedback received from the community, budget identified for this project will be reallocated to improved facilities for Mt Keira visitors.	Yes
			This money would certainly be better invested in any number of alternative projects that would directly benefit local community members and our environment (which is our future). For example:		
			Food recycling/proper waste management for all households and businesses in Wollongong	Council is developing options for a FOGO Trial to divert food and organic waste from landfill. These options will be presented to Council for consideration by the end of the financial year and a new Operational Plan action will be included to recognise this work.	Yes
			Implementation of an effective recycling vs. landfill scheme in public areas such as parks, Crown St Mall etc.	Council is currently trialling recycling bins in Crown Street Mall and also at Bald Hill Stanwell Tops (Operational Plan Action 1.2.1.2.3). A composition audit of the recycling bins to determine contamination rates is planned in the coming months. The composition audit results will assist in determining the success of the trial, inform whether the program should be rolled out more broadly throughout the local government area and whether any additional targeted education or community engagement is required.	Already planned
			New stormwater pollution traps	Council has a perpetual, ongoing commitment to delivering stormwater and floodplain management programs. Over the next 4 years Council will spend \$26,641,000 on Capital works, and \$11,018,000 on operational programs and maintenance on Stormwater and Floodplain management programs. This important program of work is recognised in the Draft Delivery Program and Operational Plan under action 1.1.3.2.	Already planned
			Ensuring footpath connectivity to increase walking and active transport, and reduce reliance on cars	Council has allocated almost \$12.4 million for new footpaths over the next four years and \$6.3 million for new shared paths/cycleways, including various projects throughout the local government area. Further detail of these projects can be found in the Draft Infrastructure Delivery Program. The Draft Delivery Program and Operational Plan contains various actions that demonstrate Council's commitment to maintaining service levels of our roads, footpaths and cycle ways to an acceptable standard, for example: 2.2.3.1.1; 6.1.2.1.4; 6.3.2.1.2.	Already planned
			Signposted cultural walkway between Sandon Point and Bellambi Point	The Grand Pacific Walk provides a pedestrian link between the Sandon Point and Bellambi Point Aboriginal Places. Council has adopted a branding / wayfinding strategy for the Grand Pacific Walk. The inclusion of markers or signs at key Aboriginal sites along the route is a worthwhile suggestion. Council would need to consult with the Indigenous community as to the form and wording of any sign or marker. Council is also preparing a Bellambi Point Foreshore master plan to guide infrastructure improvements along this part of walk. Further, Council is undertaking a signage strategy to be inclusive of Aboriginal and European history. When the strategy is completed, it will outline an implementation plan for such areas and how appropriate signage for items such as heritage trails could be put in place. This project is included in the Draft Delivery Program and Operational Plan as action 4.1.3.1.3.	Already planned
			Fund the new greenhouse for the botanic gardens	The glasshouse project will be considered as part of the Botanic Garden Plan Masterplan. The draft Infrastructure Delivery Program also includes an upgrade of the Botanic Garden Glasshouse and Temperate area. The Draft Delivery Program and Operational Plan will be amended to include a new action to recognise implementation of the Masterplan. Additionally, action 5.2.1.4.3 will be extended to 2019/20 to finalise the Plan of Management and Masterplan.	Already planned

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			Bush friends programs	Council has allocated \$80,000 to support the important work of volunteers involved in the Bushcare, Dunecare and Fireaid programs for the 2019/20 financial year. This work is also recognised in the draft Delivery Program and Operational Plan as action 1.1.1.1.	Already planned
81	Individual	Mt Keira Summit Park and Mountain Bike Project: opposing inclusion of carpark project in IDP; IDP suggestions of projects - food recycling, community engagement (Aboriginal Community), bike paths.	<p>Regarding attachment 2, page 22. I have concerns over the proposed construction of "Escarpment Mountain bike parking". My concerns are twofold:</p> <p>Mountain biking on the escarpment (especially Mt Keira) is an illegal activity, in which case it is highly problematic and inappropriate for council to facilitate this activity. Mt Keira is a sacred site to the local Aboriginal community and, indeed, to all peoples of the Illawarra and should therefore be protected and not be a site of increased infrastructure and destruction.</p> <p>As a local community member, I would prefer this funding be spent on: (Submission 81 is continued below)</p> <p>Local Aboriginal education and cultural programs through our libraries and community centres</p> <p>Safe bike paths for school children</p> <p>Organic waste (food recycling)</p>	<p>The "Escarpment Mountain Bike Parking" project was included in the Draft Infrastructure Delivery Program to demonstrate Council's commitment to supporting the early delivery of elements of the Mountain Bike Strategy, pending its adoption and support by the community and Government. Based on feedback received from the community, budget identified for this project will be reallocated to improved facilities for Mt Keira visitors.</p> <p>Council has undertaken significant and meaningful consultation/engagement with our Aboriginal Community in regards to their views for the management of Mt Keira. Council is committed to continuing to engage with the Aboriginal community on the future management of these significant areas. A new Draft Delivery Program and Operational Plan action will be included to recognise this ongoing project.</p> <p>The goal of encouraging community well-being, inclusion and cohesion is included within Wollongong City Libraries Strategy 2017-2022. The strategy contains specific actions focused on working with the Aboriginal community, in the WCL Social Cohesion Action Plan. This includes the delivery of programs that both engage with the local Aboriginal community and offer learning about Aboriginal culture for all members of the community. These programs are delivered in consultation with – or in many cases by – people from the local Aboriginal community. Past programs have focused on bush tucker and local language, while programs to coincide with NAIDOC week 2019 include a film festival of Indigenous films; an Artist in Residence program at the Dapto Ribbonwood Centre where a local Aboriginal artist will create a mural; and a book sale with proceeds to be donated to the Indigenous Literacy Foundation. More broadly, these valuable activities are recognised in the Draft Delivery Program and Operational Plan under action 3.2.3.1.3</p> <p>Council prioritises installing new footpaths in and around schools and part of our pedestrian plan (Operational Plan action 6.3.2.1.2). Council also looks to install bike and share paths in accordance with priorities in our Bike Plan. Council proposes to spend \$64,017,000 in the next 4 years on cycleways and footpaths. Children under the age of 16 (and accompanying adults) can legally ride on footpaths.</p> <p>Council is developing options for a FOGO Trial to divert food and organic waste from landfill. These options will be presented to Council for consideration by the end of the financial year and a new Operational Plan action will be included to recognise and progress this project.</p>	<p>Yes</p> <p>Already planned</p> <p>Already planned</p> <p>Yes</p>
82	Illawarra Women's Health Centre	Women's Health; Domestic Family Violence	<p>Recommendation: We would like to recommend that Council include within its Delivery Program:</p> <p>a) Endorsement and support for the establishment of a Domestic and Family Violence Trauma Recovery Centre and</p> <p>b) Provide targeted support for women over 55 who are in need of housing and particularly those who are homeless because they are escaping violence.</p> <p>We recommend Council build on its record to raise awareness and reduce the incidence and impact of DFV. To do this, we recommend Council commit to:</p> <p>Continuing its work with strategic DFV partners (Illawarra Women's Health Centre, ISLHD, NSW Police and UOW) by endorsing and supporting the first-in-Australia initiative: The Illawarra Domestic and Family Violence Trauma Recovery Centre. In March, the Illawarra Women's Health Centre launched a campaign to establish a Trauma Recovery Centre for DFV victims. This initiative will transform services by offering best practise, free care for women experiencing the long-term traumatic impacts of DFV. It will be a 'one stop shop' providing wrap around services including medical and health care (including non-clinical support such as group therapy, peer support, yoga and meditation), legal support, financial counselling and ongoing individual casework and advocacy.</p> <p>By supporting the long term recovery of women, the Centre will help break the intergenerational cycle of violence. The initiative, held in the Council's Function Room, with Council's financial support for evening canapes has extraordinary support in the Illawarra, across all sectors impacted by DFV: business,</p>	<p>Council is a member of the Illawarra Domestic and Family Violence Trauma Recovery Centre Consultative Working Group and as such is actively providing support for the establishment of a Domestic and Family Violence Trauma Recovery Centre. The draft Delivery Program and Operational Plan will be amended to include a specific action which recognises Council's role in this important initiative.</p> <p>On 10 December 2018, Council resolved to progress:</p> <ol style="list-style-type: none"> 1. an Affordable Housing Expression of Interest process for not-for profit organisations; and; 2. an Affordable home-ownership scheme for low to moderate income earners, including but not limited to, single women aged over 50. <p>The development of the Housing Study is considering the needs of various target groups, including women escaping violence and those over 55. The Housing Study options paper is currently being drafted for presentation to Council and is included in the draft Delivery Program and Operational Plan as actions 5.3.1.1.1 and 5.3.1.1.1.</p>	Yes

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			<p>community, legal, medical, research, and multicultural communities. Lord Mayor Gordon Bradbury is a member of the Centre's Consultative Working Group as is the Mayor of Shellharbour, the CE of the Illawarra Shoalhaven Local Health District, the Regional Community Service Manager for FACS, and BlueScope representatives. The Centre is supported by SAHSSI, DVNSW, WHNSW and IWDVCAS. Council support for this project will be important and influential.</p> <p>Considering the specific the needs of women escaping violence and those over 55 when developing its Housing Strategy. In particular, consider providing current landowners with the opportunity and incentive (such as waiving of council fees) to further develop single residential properties with small purpose built dwellings to increase the supply of affordable rent/buy for such women.</p>		
83	Individual	<p>Berkeley Pioneer Cemetery: opportunities for use of site, partner with Council for volunteer and communications support;</p> <p>Balancing heritage and development;</p> <p>Public utilities remediation work;</p> <p>Community Newsletter.</p>	<p>General support for the plan it seems to cover the area well, my interests lay in the cemeteries as I volunteer with the Berkeley Pioneer Cemetery Restoration Group, I know the Berkeley Pioneer Cemetery probably does not make council any money, but I would love to organise movie nights in the cemetery or the park in front of the cemetery. Then money raised from this can go back into the maintenance of the cemetery itself and if we could get the botanic gardens involved then maybe they could provide plants etc. to make the area a lot nicer and cut down on the lantana that is growing along our fence lines.</p> <p>Also we struggle finding volunteers for our clean up days so having support from council would make this alot easier, I know there are volunteer drives and if we could take part in these that would be great. Also a communtiy newsletter would benefit so many organisations in the illawarra that struggle to get the word out when they have an event on or just want some help. Wollongong needs its own community newsletter where local communtiy groups can advertise their local activities</p> <p>Wollongong is a great place to live and work, I hate seeing older buildings being knocked down to see more appartments built especially hate seeing our heritage being destroyed for a newer looking city, we need to have a balance, i do like what happened on the Dwyers and oxford site where the relics found on site we then made part of the new build or were put on display for everyone to see and enjoy.</p> <p>Wollongong also tends to have a problem where new footpaths are built, then there is some construction or a problem with the cables underground and then the footpath is torn up again but is never replaced to the same prior to being torn up, companies should be made to replace it like for like (i have seen this happen so many times in wollongong and it is frustrating).</p>	<p>The use of Berkeley Pioneer Cemetery for movies is not considered to be an appropriate use of the heritage site. However, Council will continue to support the group through the Rise and Shine program, and can provide plants if required via the Botanic Garden. Please contact Council if further physical assistance is required on site to support the work of volunteers in maintaining the site. The Rise and Shine program is included in the Draft Delivery Program and Operational Plan as action 1.2.1.1.1.</p> <p>Council has a quarterly newsletter which is delivered to letterboxes three times a year and inserted in the July rates notices. At this stage, it isn't considered feasible to include community advertising. Community members are able to advertise in a range of local publications, for example The Advertiser, 2508 Magazine etc. Alternatively, there are a range of local Facebook pages that provide opportunity for advertising small business and sale of personal items.</p> <p>Council does endeavour to balance protection of the City's heritage with growth and new development. Council's Heritage program has several elements including a community reference group, grants scheme, advisory service and heritage conservation incentives (i.e. free pre-lodgement service, developer contributions' concessions and land use incentives). This is represented in the draft Delivery Program and Operational Plan under action 1.4.1.1.</p> <p>Utility service authorities are required under legislation to notify Council prior to undertaking upgrade and restoration work. The legislation doesn't however preclude authorities from undertaking work on their assets. Notifications from service authorities provide Council the opportunity to provide feedback, recommend restoration specifications and in some instances, opportunity to coordinate work. Council and utility service authorities also contribute to a website to share information on projects and their timing to minimise damage incurred to recently constructed infrastructure and to minimise costs.</p> <p>Notwithstanding these pro-active measures being in place, there are many unplanned restorations and upgrades that are either unforeseen by service authorities or are needed due to by private development. In order to counter occurrences involving damage to recently constructed footpaths, Council stipulates two phases of restoration requirements. The first being a temporary restoration to ensure the public asset is made safe and to allow sufficient time for materials such as pavers to be procured and installed. The second part of our restoration specification sets out the permanent restoration requirements to ensure consistency with the pre-existing asset condition and function. Unfortunately, despite Council supplying its requirements in response to a notification, the scale of utility works across the Local Government Area makes it difficult to regularly monitor and ensure service authorities and their contractors are</p>	<p>Already planned</p> <p>No</p> <p>Already planned</p> <p>Already planned</p>

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				meeting Council's requirements. As a result, Council prioritises pursuit of non-conforming service authorities based on public risk, utilisation and the age of the public asset affected.	
84	Individual	Illawarra Escarpment MTB Project - opposing inclusion of carpark project; suggestions for other projects in lieu of carpark.	<p>Inclusion of funding for Mount Keira mountain bike parking area</p> <p>Funding for construction of a Mount Keira Mountain Bike parking area should not be included. Mountain bike riding is illegal on the majority of Council- and State Government-owned escarpment lands, and there is no current demand for additional parking relating to mountain biking activities. There is no justification for allocating funds to support mountain bike riding on the escarpment at this point. Both the Illawarra Escarpment Draft Mountain Bike Strategy and the draft Plan of Management for Mount Keira Summit Park are still in the planning phase, with submission reports yet to be released. There is substantial local opposition to the draft Mountain Bike Strategy, and concerns that the local Indigenous has not been adequately consulted. There are also concerns about the financial estimates and tourist visitation numbers that underpin the draft Strategy, that need to be investigated before further funds are committed to supporting it. It is therefore not appropriate for Council to consider committing funds for purposes relating to the draft Mountain Bike Strategy at this stage.</p> <p>Any funds currently allocated to the parking area should instead be reallocated to other priorities. My preferred priorities would be additional funding for:</p> <p><i>(Submission 84 continues below)</i></p> <p>Restoration of natural areas</p> <p>Construction of additional bike paths and footpaths in priority areas. In particular, cycle connectivity between University of Wollongong and Wollongong town centre needs urgent attention.</p> <p>Implementation of key actions under the Urban Greening Strategy and Pest Management Strategy, and in particular development of capacity at Wollongong Botanic Garden to grow street trees to the standards specified under the Strategy.</p> <p>Introduction of organic food waste recycling, as has already been implemented in many LGAs around Australia.</p>	<p>The "Escarpment Mountain Bike Parking" project was included in the Draft Infrastructure Delivery Program to demonstrate Council's commitment to supporting the early delivery of elements of the Mountain Bike Strategy, pending its adoption and support by the community and Government. Based on feedback received from the community, budget identified for this project will be reallocated to improved facilities for Mt Keira visitors.</p> <p>A new Draft Delivery Program and Operational Plan action will be included to recognise this ongoing project.</p> <p>Council has allocated \$1.14 million for Natural Areas Management for the 2019/20 financial year and is included in the draft Delivery Program and Operational Plan as actions 1.1.1.1 and 1.1.3.1.</p> <p>Council has allocated approximately \$12.4million for new footpaths over the next four years and \$6.3 million for new shared paths/cycleways, including links from the University to the CBD. An off-street shared path in Crawford Avenue, from Porter Street to Hill Street is proposed for design in the 2019/2020 financial year and construction the year after. The link from the Smith Street underpass to the CBD is also proposed to be designed. More broadly, the Draft Delivery Program and Operational Plan contains various actions that demonstrate Council's commitment to maintaining service levels of our roads, footpaths and cycle ways to an acceptable standard, for example: 2.2.3.1.1; 6.1.2.1.4; 6.3.2.1.2.</p> <p>Council has allocated \$500,000 to implement key actions of the Urban Greening Strategy (action 1.2.2.1.1) and \$120,000 for Pest Species Management (action 1.1.1.2.8) for the 2019/20 financial year. The growing of suitable street trees is being progressed for a commercial supply contract in collaboration with the Botanic Garden.</p> <p>Council is developing options for a FOGO Trial to divert food and organic waste from landfill. These options will be presented to Council for consideration by the end of the financial year and a new Operational Plan action will be included to recognise and progress this project.</p>	<p>Yes</p> <p>Already planned</p> <p>Already planned</p> <p>Already planned</p> <p>Yes</p>

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#	Author	Theme	Submission summary	Response	Amendment to plans
85	Individual	Illawarra Escarpment MTB Project - opposing inclusion of carpark project; suggestions for other projects in lieu of carpark.	Re: Attachment 2 Draft Infrastructure Delivery. I am shocked to see the provision of public funds for a carpark for mountain biking on Mt Kiera escarpment. Mountain biking on Mt Kiera is currently illegal. The proposed development of Mountain bike paths there has met with significant community opposition and has not been approved. There are many better alternatives. I suggest Council prioritises: (Submission continues below)	The "Escarpment Mountain Bike Parking" project was included in the Draft Infrastructure Delivery Program to demonstrate Council's commitment to supporting the early delivery of elements of the Mountain Bike Strategy, pending its adoption and support by the community and Government. Based on feedback received from the community, budget identified for this project will be reallocated to improved facilities for Mt Keira visitors.	Yes
			Improving the safety and access to the National Park for bushwalkers; reducing the impacts of erosion and the likelihood of more landslides by putting in more storm water pollution traps	Council notes your concerns regarding mountain biking on Mount Keira. The alternatives suggested relating to bushwalker safety and erosion control (stormwater pollution traps) are under the responsibility of National Parks and Wildlife Services NSW (NPWS) and / or private land owners.	No
			Putting in appropriate signage that lets visitors know about the escarpment's cultural heritage	Council is undertaking a signage strategy to be inclusive of Aboriginal and European history. When the strategy is complete, it will outline an implementation plan for such areas of Aboriginal significance and how they can be appropriately managed. This project is included in the Draft Delivery Program and Operational Plan as action 4.1.3.1.3.	Already planned
			Cultural heritage trail between Sandon Point and Bellambi Point. If the Council has evidence to support prioritising mountain biking infrastructure (even though it only serves a very small minority of the population) our money should be spent on facilitating mountain biking on another area of the escarpment that isn't of such huge cultural significance to the public. The council should be acting to preserve the mountain's fragile ecosystem and importance as a cultural heritage site - not destroying it with more car parks to facilitate destructive recreational activities that only a very small group in the community do.	The Grand Pacific Walk provides a pedestrian link between the Sandon Point and Bellambi Point Aboriginal Places. Council has adopted a branding / wayfinding strategy for the Grand Pacific Walk. The inclusion of markers or signs at key Aboriginal sites along the route is a worthwhile suggestion. Council would need to consult with the indigenous community as to the form and wording of any sign or marker. Council is also preparing a Bellambi Point Foreshore master plan to guide infrastructure improvements along this part of walk. Further, Council is undertaking a signage strategy to be inclusive of Aboriginal and European history. When this is completed, it will outline an implementation plan for such areas and how appropriate signage for items such as heritage trails could be put in place.	Already planned
86	Individual	Specific projects for Botanic Garden & Gleniffer Brae; active transport funding & projects; external funding opportunities & use of S94 funds; Skydive; submissions report.	1.BOTANIC GARDEN & ANNEXES RE Botanic Gardens and Annexes from page 60 to Botanic Gardens has operations funds of \$1,596,000 for 2019-20, + some for maintenance It is suggested that explicit provision should be made for: - Cleaning out the major pond (both plant growth and silt); - Improving power supply (use for the night cinema and coffee cart etc) - Planning for a café (and revising as need be the plans prepared during the 1980s). Noted Gleniffer Brae has \$327,000 operations funds It is suggested that explicit provision should be made for improving public access to Gleniffer Brae This heritage property deserves much more use than it is getting at present. The city of Wollongong owes a lot to the Hoskins family decision to locate steel works at Port Kembla in the 1930s, and for the gift of Gleniffer Brae.	The projects mentioned are currently being considered as part of the Botanic Garden Plan of Management project. The draft Delivery Program and Operational Plan will be amended to include a new action to recognise implementation of the Masterplan. Additionally, action 5.2.1.4.3 will be extended to 2019/20 to finalise the Plan of Management and Masterplan. The Gleniffer Brae site is also subject to a Plan of Management review (action 5.2.1.4.2). Gleniffer Brae is also licenced to the Conservatorium of Music to 2023. Any access improvement plans would need to be considered in conjunction with the existing Plan of Management.	Yes
			Receipt of grant funding from State and/or Commonwealth infrastructure funding programs. Council should be getting more such funding Re Active Transport (city Wide) Council continues to increase delivery of new footpaths and cycleways across the Wollongong Local Government Area. \$18.6M is allocated in the budget to the growth of these active MAJOR PROJECT SUMMARY transport assets over the next 4 years. 65 New Footpaths are programmed to be constructed in the two years 2018/19 –2019/20 are noted. Would like to see all streets in Keiraville and Gwynneville impacted by main campus University of Wollongong student and staff parking during the day provided with a paved footpath on one side of the road. This includes Braeside Ave in Keiraville. Its omission in the list is of concern. Would like to see a much improved cycle access to the main campus of the University of Wollongong. Would like to see more use of Section 94 contributions to deliver infrastructure upgrades	Council completed a Pedestrian Plan in 2017. The Pedestrian Plan sets out how Council prioritises footpaths across the entire Local Government Area. Given the available funding, Council cannot concentrate footpath funding in one suburb of the Local Government Area. Council has already constructed footpaths at key locations around the University and Council will incorporate priority footpaths from the Keiraville and Gwynneville Access and Movement Study into future programs. Council actively seeks and applies for external grant funding opportunities in accordance with the Financial Strategy. The draft Delivery Program and Operational Plan also contains actions (4.3.2.2.1; 4.3.2.2.4; 1.1.3.2) which further recognise this important function. Additional details of grant funding (including developer contributions) and expenditure can be found in the draft Deliver Program and Operational Plan ("funding at a glance"), with further detail provided in the Budget document.	Already planned

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			<p>Would like to see SkyDive move from Stuart Park or at the very least pay an equitable amount for the use of this park, commensurate with what St Kilda council charges this company.</p> <p>As before get more State and Federal Government grants. This will require more action on Council's part. By way of example the University of Wollongong is a major government facility (funded by the Fed Government, exists under State legislation). It is having a significant impact on Keiraville and Gwynneville. More use of Section 94 to raise funds (and less exemptions, eg UOW) Would like to see SkyDive move from Stuart Park or at the very least pay an equitable amount for the use of this park, commensurate with what St Kilda council charges this company.</p> <p>Would like a brief submissions report prepared for Councillors and put into public domain How many people responded and a list of the issues raised.</p>	<p>Commercial negotiations with regards to the lease and landing licences are currently underway.</p> <p>A submissions report will be prepared and presented to Council at the 24 June ordinary meeting.</p>	<p>No</p> <p>Already planned</p>
87	Individual	West Dapto spend; opposition to MTB trails; Charles Harper Park; disability ramp; Helensburgh L&CC; rate rises; red bin locks;	<p>Concerned Council is spending too much money on West Dapto, which equates to one twentieth of revenue.</p> <p>The Draft Delivery Program needs to avoid spending money on the unpopular Destination Wollongong's move to create ski slopes of Mountain Bike Trails on the fragile escarpment lands of Mount Keira. Mount Kembla and at Balgownie. These lands should be respected as important Escarpment wilderness supporting what natural vegetation and communities are left following the mass urbanisation and industrialisation of Wollongong.</p> <p>Charles Harper Park needs to have a substantial awning over the two heritage mine skips.</p> <p>Disability ramp for western end of the footbridge at Stanwell Park.</p> <p>Helensburgh needs \$20 million for the combined Library and Community Centre.</p>	<p>The residential development at West Dapto will be the largest stand-alone growth for the City of Wollongong. The development is expected to add approximately 19,500 new dwellings, increase the local government area population by 56,500 and require extensive infrastructure requirements over a 40 - 60 year period. This is a disproportionately long period in terms of a 10 year long term financial plan. At this stage of the development, requirements are being funded by developer contributions, rates generated from lot releases and government grants and interest free loans. Over time, this self-funded assumption will inevitably be subject to change. Further details on West Dapto financial modelling can be found in the budget document, and the Resourcing Strategy (Long Term Financial Plan).</p> <p>The "Escarpment Mountain Bike Parking" project was included in the Draft Infrastructure Delivery Program (IDP) to demonstrate Council's commitment to supporting the early delivery of elements of the Mountain Bike Strategy, pending its adoption and support by the community and Government. Based on feedback received from the community, the project will be removed from the IDP. The budget identified for this project will be reallocated to improved facilities for Mt Keira visitors.</p> <p>The suggestion of an awning structure to protect the mine skips located in the park is noted. While Charles Harper Park is heritage listed, the mine skips are not. Council will consider and assess the proposed option as part of the development of the Draft Heritage Asset Management Strategy and Helensburgh Town Plan.</p> <p>The footpath at the eastern end of the footbridge has had a ramp in place since the 1940s connecting to the service road section of Lawrence Hargrave Drive. For this reason, Council incorporated a replacement ramp into the scope of the recently completed footpath project.</p> <p>Unfortunately, the topography of Stanwell Park is too steep to permit a ramp at the western end of the footbridge. Council has been investigating options to improve the western approach to the footbridge for many years. Reviews have found that there is no cost effective solution to satisfy disability accessible guidelines.</p> <p>The available Council-managed land on the western approach is not sufficient to allow the approximate 85m of ramps with landings that would be needed to comply with current standards, which would then require cost prohibitive land acquisitions. The area also presented significant geotechnical issues complicating design solutions.</p> <p>As Lawrence Hargrave Drive is a busy sub-arterial road, it is not advisable for pedestrians to cross at road level. Steps and steep approaches aside, the footbridge remains the safest option for pedestrians to cross Lawrence Hargrave Drive.</p> <p>Council has allocated an additional \$3 million towards the new Helensburgh Library during this year's annual planning process, bringing the total budget to \$10 million (including \$1.25 million of developer contributions). This is a longer term project, and there will continue to be engagement with the community throughout the process. Future planning for the Helensburgh Library is included in the draft Delivery Program and Operational Plan as action 5.1.5.2.3.</p>	<p>No</p> <p>Yes</p> <p>No</p> <p>No</p> <p>No</p>

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#	Author	Theme	Submission summary	Response	Amendment to plans
87	Individual	West Dapto spend; opposition to MTB trails; Charles Harper Park; disability ramp; Helensburgh L&CC; rate rises; red bin locks;	No justification for rate rises in 2508 area due to lack of major investments and too much money spent on Wets Dapto.	A range of projects are programmed for the 2508 area and further detail of these can be found in the draft Infrastructure Delivery Program.	No
			Complete promised projects, including red bin locks.	Council will trial several designs of red bin lid latches by the end of 2019 to identify effective options for residents who experience issues with pests and birds accessing food waste in their domestic waste bin. The draft Delivery Program and Operational Plan will be amended to include an action to recognise this work.	Yes
88	Individual	Illawarra Escarpment MTB Project - opposing inclusion of carpark project; suggestions for other projects in lieu of carpark.	The proposal by Council to fund and construct the Mt Keira Mountain Bike Parking area is considered to be a misappropriation of rate payer funds. Given that mountain bike riding is an illegal activity as determined by the NSW National Parks and Wildlife Service, it is considered Council would be supporting an illegal activity. Both the Illawarra Escarpment Draft Mountain Bike Strategy and Draft POM for Mt Keira Summit Park are in the planning phases with both Submissions' Reports yet to be released. It is therefore considered to be inappropriate and unethical for Council to committing funds to carrying out works that are, as yet, unauthorised.	The "Escarpment Mountain Bike Parking" project was included in the Draft Infrastructure Delivery Program to demonstrate Council's commitment to supporting the early delivery of elements of the Mountain Bike Strategy, pending its adoption and support by the community and Government. Based on feedback received from the community, budget identified for this project will be reallocated to improved facilities for Mt Keira visitors. Council is reviewing the submissions received on the draft Mt Keira Plan of Management (PoM) for the Summit Park. It is anticipated the Draft PoM will return to Council for adoption during the first quarter of 2019/20. Draft Delivery Program and Operational Plan action 5.2.1.5.3 will be extended to 2019/20 to recognise the continuation of this work. Council continues to work with the National Parks and Wildlife Service on assessing submissions received and implications for the Draft Strategy.	Yes
			Funds that have been nominated for the Escarpment mountain bike parking area at Mt Keira should be redirected to additional stormwater pollution control measures or construction of additional bike lanes (e.g. Smith St), new green houses at Botanic Gardens.	The suggested alternative projects are noted. Council has a perpetual, ongoing commitment to delivering stormwater and floodplain management programs. Over the next 4 years Council will spend \$26,641,000 on Capital works, and \$11,018,000 on operational programs and maintenance on Stormwater and Floodplain management programs. This important program of work is recognised in the draft Delivery Program and Operational Plan under action 1.1.3.2. Council also looks to install bike and share paths in accordance with priorities in the Bike Plan (action 6.1.2.1.1). Council proposes to spend \$64,017,000 in the next 4 years on cycleways and footpaths. The Botanic Garden project is currently being considered as part of the Botanic Garden Plan Masterplan project. The Draft Delivery Program and Operational Plan will be amended to include a new action to recognise implementation of the Masterplan. Additionally, action 5.2.1.4.3 will be extended to 2019/20 to finalise the Plan of Management and Masterplan.	Already planned

Delivery Program 2018-21 & Operational Plan 2019/20 – SUBMISSIONS AND RESPONSES

#	Author	Theme	Submission summary	Response	Amendment to plans
89	Individual	Opposition to maximum permissible rate increase; Community participation in budget development	<p>Concern Council is applying the maximum IPART rate increase of 2.7% without testing rate rises (prices) with the community. Concerns council is not testing the validity of community service demand with cost.</p> <p>The competing demands for services should be tested with the community with respect to price. Such a methodology is expected to take more time as the community is invited to participate in the development of the budget. However, such an approach is resource efficient. Concern rates will increase 2.7% with 29% of the community on low household incomes (up to \$750 / week) and 11.5% who are single parents.</p> <p>Council should:</p> <ol style="list-style-type: none"> 1. Change their methodology to public participation in pricing the "wants"; 2. Give all welfare recipients - ratepayers no real rate rises out to 2021 - 2022. 	<p>Council through its planning process continually deals with the dilemma between almost limitless demand for increased service quantity and quality and the affordability of rates to its property owners, residents, businesses and visitors. It also considers the impacts of growth and changes in cost of services.</p> <p>Council when managing increases in cost and demand have three levers it can pull:</p> <ul style="list-style-type: none"> - efficiency - Service quantity and quality - revenue through rates, fees and charges <p>When considering expanded services or application of additional capacity, derived from efficiency or otherwise, it considers the same three levers, including constraint in revenue raised through rates, fees and charges. Council has been able to retain the existing pricing for Domestic Waste Management for next year as an example of such consideration. The consultation of the draft proposals through this exhibition period provide for public participation in the setting of Rates, Fees and Charges and the delivery of service to the community.</p> <p>In terms of Rating structure, Council operates under the Local Government Act that doesn't give us capacity to provide differential rate pricing to welfare recipients directly. Council does annually review and publish for consultation its draft Revenue Policy, which outlines a pensioner rebate position. Council's current policy provides Pensioner rebates to all 'eligible pensioners'. In addition, Council has a Rates & Hardship Policy that offers eligible pensioners avenues for flexible rate payment arrangements, including the ability to defer the payment of rates. The proposed structure of these remains unchanged.</p>	No
90	Illawarra Bicycle Users Group	Cycling Network; Understanding plans	<ol style="list-style-type: none"> 1. Support Council's commitment to active transport projects/cycleways; 2. Understanding full scope of works (length of paths, how it connects to network); 3. Reconstruction - whole or sections; how are projects prioritised; bitumen v concrete; project spread; government grants; missing projects that the group would like to see 	<p>Thank you for acknowledging Council's commitment to active transport and cycling programs. As part of this commitment Council staff would like to meet with you and iBug representatives to discuss our active transport program and seek your input to its ongoing improvement and delivery.</p>	No
91	Friends of Wollongong Botanic Garden	Botanic Garden - specific funding requests	<p>Various suggested capital projects:</p> <ol style="list-style-type: none"> 1. Duck Pond Dredging - maintenance budget 2. Additional Power Supply at SE Corner of Wollongong Botanic Garden - missing item 3. Masterplan - Duck Pond dredging & SE power supply 'cannot wait' for extended implementation via the Masterplan 	<p>The projects mentioned are all valid and will be prioritised as part of the Botanic Garden Masterplan and a new Delivery Program and Operational Plan action will be included to recognise implementation of the Masterplan.</p> <p>Action 5.2.1.4.3 will be extended to 2019/20 to finalise the Plan of Management and Masterplan.</p> <p>While Council acknowledges your concerns regarding delayed implementation, it is important all projects are planned and prioritised to ensure the most optimal outcome is achieved for the site and our community.</p>	No

Delivery Program 2018-21 & Operational Plan 2019/20 – SUBMISSIONS AND RESPONSES

#	Author	Theme	Submission summary	Response	Amendment to plans
92	Individual	Lawrence Hargrave Dr traffic & shared access issues	<p>1. Northern Suburbs weekend traffic due to visitors;</p> <p>2. Bike Riders using LHD - safety issues due to narrowness of some sections. Bike track needed or road widened.</p> <p>3. Emergency access issues between Stanwell Tops and Bulli.</p>	<p>It should be noted that Lawrence Hargrave Drive is a state road under the care and control of RMS, however Council will:</p> <ol style="list-style-type: none"> 1. Continue to work with RMS on reducing traffic congestion; 2. Investigate provision of shared paths as part of Grand Pacific Walk future stages (included as action 6.3.1.1.1) ; and 3. Review and update emergency access plans and continue working with RMS on reducing traffic congestion. <p>A new Delivery Program and Operational Plan action will be included to recognise and progress work relating to points 1 and 3.</p>	Yes
93	Councillor Ann Martin on behalf of Cringila residents	<p>Cringila local issues:</p> <ol style="list-style-type: none"> 1. Anti-social behaviour; 2. Traffic management 3. Parks and Open Spaces maintenance 4. Services for elderly people 5. Active Transport 6. Master-planning 	<p>Social issues</p> <ul style="list-style-type: none"> - Drinkers at bottle shop; Community safety committee to look into illegal drinking in front of bottle shop; - Problems with Syringes, motor bikes, no seating close to play space, the park is a secluded area used for anti-social behaviour. <p>Traffic management & Speed Zones</p> <ul style="list-style-type: none"> - Traffic management, manage traffic that try to turn right into Lake Avenue Cringila , Speed Management; Reduce speed limit to 40 along Lake Avenue - need a traffic management plan; - Illegal u turns; Parking on Main Street on private driveways; Bus stops need moving; Drop off zone - time zone between 2-4pm; - Use of Flagstaff road as a shortcut- traffic and speed management issues; problems with pedestrian crossing and cars seeding, <p>Parks and Open Space</p> <p>Need a safe park for children- preferred site adjacent to baseball courts</p> <p>Parks and Open Space</p> <p>Paths and bridges not maintained at International Park, Tracks are being eroded, Toilets not unlocked, Pizza oven to be moved? International park- multi cultural meeting ground, concept -not working. Need regular maintenance of open space.</p> <p>Community Services</p> <p>Need programs for elderly people- community gatherings and picnics;</p> <p>Active Transport, Recreation</p> <p>What is the relationship between bmx bike idea and a bike way?</p> <p>Active Transport, Recreation</p> <p>Cycle way planned between Berkeley and Cringila to Wollongong?</p>	<p>In relation to social issues, Council responds to such community concerns by undertaking community safety audits with NSW Police. The community safety audit will gather specific details (i.e. time of day, day of the week, location etc.) in relation to patterns of criminal/antisocial issues of concern, gather NSW Police information and develop suggested actions that either Council, NSW Police and/or the community can undertake to reduce or cease those issues of concerns. Council officers will contact the residents to discuss precise details, such as time of day and days of the week these issues occur and the exact location of syringes, with a view to a community safety audit being undertaken in the near future and what actions can be undertaken to reduce or eliminate those issues.</p> <p>Council will consider these comments regarding traffic management for inclusion in future programs and plans. The matters raised relating to Lake Avenue and the Main Street have been the subject of previous correspondence with residents and the Neighbourhood Forum. These matters have been extensively investigated by Council's traffic team and responses provided directly to residents. Council will investigate the comments relating to Flagstaff Rd as a customer request which may lead to consideration of new works for inclusion in future programs.</p> <p>In the short term, Council is currently investigating alternate options for the playground to be relocated to a more suitable space in consultation with the community. Mowing, maintenance and cleaning of the site is undertaken on a 4 weekly cycle in line with other local level parks across the City.</p> <p>It appears that the site currently has minimal community use (including the use of the Pizza oven area) and the toilets are currently only opened for community events and Bushcare work. Council through the site master planning process will undertake engagement on the needs of the community to ensure the site meets the future recreational needs of the community. In response to this feedback, Council will open the toilets for regular use and monitor usage.</p> <p>Council has committed through the Ageing Plan 2018-2022 (supporting document) to work towards creating an age friendly and dementia friendly community. The draft Delivery Program and Operational Plan action 5.1.1.1.3 commits to deliver the funded actions of the Ageing Plan and action 5.4.1.2.3 addresses age friendly principles.</p> <p>While there is no direct link between a bikeway and BMX there is a related action in the draft Delivery Program and Operational plan (5.2.1.3.6): "In consultation with the community develop the Cringila Hills Masterplan."</p> <p>As part of the preliminary preparation of the masterplan Council Officers are working with a consultancy to map out opportunities for a mountain bike/ BMX trail. Council will be undertaking broader consultation on the Cringila Hills Masterplan in 2019/20</p> <p>A cycleway between Berkeley and Cringila has merit to improve active transport options between the two suburbs. There are however, topographical constraints between these two suburbs and Lake Avenue is very steep. Options for active transport connections may be considered in a future review of our Bike Plan. A review of the Bike Plan is included in the draft Delivery Program and Operational Plan as action 6.1.2.1.1.</p>	<p>No change to plan. However, a community safety audit is scheduled in response.</p> <p>Already planned</p> <p>Already planned</p> <p>No</p> <p>Already planned</p> <p>No</p>

Delivery Program 2018-21 & Operational Plan 2019/20 – SUBMISSIONS AND RESPONSES

#	Author	Theme	Submission summary	Response	Amendment to plans
			Masterplan Create Master Plan for Cringila	Planning for a Landscape (Recreation) Master Plan for Cringila Hills Precinct continues through preliminary stages of development exploring active recreational options. The project is funded for 2019/20 and included as action 5.2.1.3.6.	Already planned
94	Individual	Reinstate Early Payment incentive program	I would like to suggest to the council for consideration, bonus incentives, to be granted to households that pay their rates in full each and every year. Therefore, by introducing incentives this may entice many other households to follow and pay their rates up front. Incentives examples; free green waste dumps, at least 2 free general waste dumps per year and NO credit FEE for credit card payments.	Council periodically reviews potential incentives that may be provided to ratepayers for on time payment of rates and charges. Council did previously provide pay-on-time incentives to ratepayers through a lottery to win a vehicle. The current position, with interest rates are at a historic low, is that we would not be able to provide a pay-on-time discount at a level that would be beneficial to the community and Council concurrently. A view also considered at the time of removing the incentive scheme was that there were sectors of our community that were not able to participate financially and as such it did not provide an equitable outcome. Council provides a number of payment options to ratepayers to pay their rates and charges, including payment options that do not have associated fees or charges. The credit card fees generated by payment of rates are significant and as such, the absorption of this cost by Council would not be equitable. Council would be required to reduce the provision of services in other areas if required to absorb the cost of these fees. Council provides green waste disposal services to the community within its Domestic Waste Charge, although there are numerous options available that have been and are being continually reviewed.	No
95	Urban Development Institute of Australia, NSW	Major rezoning fees; West Dapto	1. Does not support major rezoning in West Dapto fee of \$100,000. \$60,000 is considered comparable/reasonable; 2. Apply same \$60,000 fee across the whole LGA, including West Dapto. 3. Fee increase over three years - Year 1 \$40,000; Year 2 \$50,000; Year 3 \$60,000.	The proposed changes to the Planning Proposal fees occurred after the fees of 14 other Council areas were benchmarked. The proposed increase in fees for major Planning Proposals and the introduction of a Release Area fee is considered reasonable, given the significant cross divisional workload required to assess rezoning proposals.	No
96	Neighbourhood Forum 5	Waste Strategy review and community engagement	Requesting a review of the Waste Strategy and Action Plan with an effective community engagement process, noting waste charges are a significant cost for rate payers. Reference a review of the 2010 strategy and funding plans developed by Wright Corporate Strategy	Council's current Waste and Resource Recovery Strategy was adopted in 2012 and is due for renewal in 2022. Council will ensure sufficient and appropriate community consultation and engagement is undertaken as part of the drafting process. Under the Local Government Act, Council must not apply income from an ordinary rate towards the cost of providing domestic waste management services. Income obtained from Domestic Waste Management must be calculated as to not exceed the reasonable cost to the Council providing those services. The charge is calculated is based on the full recovery of the service, including appropriate charge for the domestic waste tipping fees at Whytes Gully. The waste facility tipping charge includes pricing for future capital costs associated with the management of the facility and long term site remediation. While Domestic Waste Income appears large as a total figure, the average ratepayer with a 120 litre bin will pay \$411 per year. Domestic Waste charges will remain unchanged from 2018/19. Council, through the waste strategy is looking at long term alternatives to landfilling to try and reduce costs and improve environmental outcomes.	Already planned
97	Neighbourhood Forum 5	Land use planning; amendments to chapters E3, D13 of DCP	Support sustainability and climate change by amending Chapter E3 and D133 to require (not just encourage), applicants to implement a green travel plan if the proposal is for substantial commercial, institutional or industrial purposes.	The suggestion for Green Travel Plans will be considered as part of the draft City Centre Development Control Plan, which will be reported to Council in the coming months. How people move around the City, will also be considered as part of the City Centre Access and Movement Strategy which is in preparation. These items are included in the draft Delivery Program and Operational Plans as actions 2.1.2.2.1 and 2.1.2.2.3.	Already planned

Delivery Program 2018-21 & Operational Plan 2019/20 – SUMMARY OF PROPOSED AMENDMENTS

Recommended changes resulting from external submissions

Mountain Bike Strategy

Draft Infrastructure Delivery Program 2019-2023:

Remove the following project in the Infrastructure Delivery Program 2019-2023: "Escarpment Mountain Bike Parking" (p.22).

Draft Delivery Program 2018-2021 and Operational Plan 2019-2020:

Add Operational Plan Action (under Delivery Program Strategy 5.2.1.3): "Continue to engage with the local Community regarding the development of the Draft Illawarra Escarpment Mountain Bike plan"

Mt Keira Summit Park Plan of Management - Recognise the continuation of this work to 2019/20

Draft Delivery Program 2018-2021 and Operational Plan 2019-2020:

Extend: Operational Plan action 5.2.1.5.3 to 2019/20

Food Organics Garden Organics (FOGO) Trial

Draft Delivery Program 2018-2021 and Operational Plan 2019-20:

Add Operational Plan Action (under Delivery Program action 1.2.1.1): "Develop options for a Food Organics Garden Organics (FOGO) trial to divert waste from landfill"

Botanic Gardens Plan of Management and Masterplan

Draft Delivery Program 2018-2021 and Operational Plan 2019-20:

Amend Operational Plan Action 5.2.1.4.3: Finalise the review of the Botanic Garden Plan of Management and Masterplan – 2019/20

Add Operational Plan Action (under Delivery Program action 5.2.1.4) "Implement priority actions from the Botanic Garden Masterplan" 2019/20 – 2021/22

Illawarra Domestic and Family Violence Trauma Recovery Centre Consultative Working Group

Draft Delivery Program 2018-2021 and Operational Plan 2019-20:

Add Operational Plan Action (under Delivery Program action 5.4.1.2) "Provide support and participate in the Illawarra Domestic and Family Violence Trauma Recovery Centre Consultative Working Group" 2019/20 – 2021/22

RMS collaboration to improve state roads

Draft Delivery Program 2018-2021 and Operational Plan 2019-20:

Add Operational Plan Action (under Delivery Program action 6.3.1.1). "Council to work with key agencies and partners to reduce traffic congestion and review emergency access plans"

Delivery Program 2018-21 & Operational Plan 2019/20 – SUMMARY OF PROPOSED AMENDMENTS

Recommended changes resulting from external submissions

Red lid (general waste) bin latches

Draft Delivery Program 2018-2021 and Operational Plan 2019-20:

Add Operational Plan Action (under Delivery Program action 1.2.1.2) “Investigate options for red lid waste bin latches.” 2019/20

Update ALL Documents: Remove reference to ‘s94’; ‘section 94’

Amendments to the Environmental Planning and Assessment Act 1979 have made the terms ‘s94’ or ‘section 94’ redundant/ not contemporary [replaced by sections 7.11; 7.12]. It is recommended that ‘s94’ or ‘section 94’ be replaced with developer contributions. This is a broader term that encompasses a range of contributions, including cash, in-kind, Voluntary Planning Agreements etc.

Remove all references to ‘s94’ or ‘section 94’ and replace with ‘developer contributions’.

Correction of Community Facilities budget allocations (projects)

Draft Infrastructure Delivery Program 2019-2023, p. 43:

The following projects have been reallocated to their correct program area: Wollongong Heliport roof; Bellambi SLSC Accessible Toilet; Bellambi Soccer Club Roof; Ocean Park Soccer Amenities Roof; Bulli Tennis Clubhouse; Corrimal Tennis Court Toilet; Russell Vale Golf Pro Shop; Gilmore Park Toilet; Bellambi Boat Ramp Toilet; and Cram Park Toilet.

Delivery Program 2018-21 & Operational Plan 2019/20 – SUMMARY OF PROPOSED AMENDMENTS

Recommended Internal Amendments

Update Supporting Documents Table

Delivery Program 2018-21 and Operational Plan 2019-20, Attachment 1 Operational and Capital Budget, p. 32

Update the Supporting Document table on page 32 of Attachment 1 Operational and Capital Budget 2018-2021 to include any restricted assets and changes resulting from the March Quarterly Review process.

Update Delivery Program and Operational Plan – ‘Funding at a glance’: Projected sources of revenue; total income from continuing operations; projected expenses; total expenses from continuing operations; capital budget 2019-2022 historical & forecast capital expenditure; capital budget funding sources.

Delivery Program 2018-21 and Operational Plan 2019-20, pp. 12–14.

Update tables and graphs include financial adjustments made during the March Quarterly Review process.

Update: Revenue Policy, Fees and Charges 2019-2020; Operational and Capital Budget 2019-2022

Delivery Program 2018-21 and Operational Plan 2019-20:

Attachment 1 (Draft 2019-2022 Operational and Capital Budget);

Attachment 3 (Draft 2019-2020 Revenue Policy, Fees and Charges)

Attachments to be updated with proposed changes and revised financial forecasts as outlined in the Council report.

Update Leisure Centres Service Plan

Delivery Program and Operational Plan 2018-21, pp. 95-96.

Core business:

- *Remove: Pursue key actions outlined in the 2016-26 Sports Ground and Sporting Facilities Strategy – not relevant to leisure*

Major projects:

- *Remove: Drainage works to be undertaken at Fred Finch Park Sports Field, Berkeley – not relevant to leisure*

Future Challenges:

- *Remove: Corrimal Pool Masterplan – not relevant to leisure*

Supporting Document

- *Add: Beaton Park Plan of Management;*
- *Add: Beaton Park Regional Precinct Master Plan 2018-2038*

Delivery Program 2018-21 & Operational Plan 2019/20 – SUMMARY OF PROPOSED AMENDMENTS

Recommended Internal Amendments

Update Memorial Gardens & Cemeteries Service Plan and Infrastructure Delivery Program

Delivery Program 2018-21 and Operational Plan 2019-20, p. 98.

Supporting Documents:

- *Remove: Memorial Gardens and Cemeteries Strategic Plan 2010-15 – no longer relevant*
- *Add: Memorial Gardens Master Plan*
- *Wollongong Lawn Cemetery Master Plan*

Draft Infrastructure Delivery Program 2019-2023, p. 45:

Supporting Documents:

- *Remove: Memorial Gardens and Cemeteries Strategic Plan 2010-15 – no longer relevant*
- *Add: Memorial Gardens Master Plan*

Update Tourist Parks Service Plan and Infrastructure Delivery Program

Delivery Program 2018-21 and Operational Plan 2019-20, p. 107

Strategic Alignment

- *Add: Goal 2 We have an innovative and sustainable economy*

Supporting documents:

- *Remove: Tourist Park Strategic Plan 2012-16 - no longer relevant*
- *Add: Tourist Park Improvement Strategy*

Draft Infrastructure Delivery Program 2019-2023, p. 72:

Supporting documents:

- *Remove: Tourist Park Strategic Plan 2012-16 - no longer relevant*
- *Add: Tourist Park Improvement Strategy*

City Wide LEP Review – 1.3.2.2.3

Draft Delivery Program 2018-21 and Operational Plan 2019-20, p. 27

Amend Operational Plan Action to 1.3.2.2.4

Delivery Program 2018-21 & Operational Plan 2019/20 – SUMMARY OF PROPOSED AMENDMENTS

Recommended Internal Amendments

Local Strategic Planning Statement

Delivery Program 2018-21 and Operational Plan 2019-20, p.27

Add Operational Plan Action (1.3.2.2.3) "Prepare a Local Strategic Planning Statement for the Local Government Area." 2019/20

Wollongong City Council			
3 Year Financial Forecast			
	2019/2020 Forecast \$'000	2020/2021 Forecast \$'000	2021/2022 Forecast \$'000
Income Statement			
Income From Continuing Operations			
Revenue:			
Rates and Annual Charges	202,991	209,379	217,019
User Charges and Fees	33,665	34,412	35,170
Interest and Investment Revenues	4,882	6,199	5,861
Other Revenues	10,598	10,809	10,839
Grants and Contributions - Operating	20,840	29,377	29,564
Capital Grants & Contributions	42,927	33,380	27,037
Additional Revenues	0	0	0
Other Income:			
Share of Interest in Joint Venture	0	0	0
Profit/Loss on Disposal of Assets	0	0	0
Total Income From Continuing Operations	315,903	323,556	325,490
Expenses From Continuing Operations			
Employee Costs	134,742	137,940	139,786
Borrowing Costs	2,722	2,374	2,101
Materials, Contracts & Other Expenses	97,916	97,944	97,746
Depreciation, Amortisation + Impairment	66,276	68,065	69,914
Internal Charges (labour)	(16,834)	(17,329)	(17,892)
Internal Charges (not labour)	(2,418)	(2,481)	(2,539)
Total Expenses From Continuing Operations	282,404	286,513	289,115
Operating Result	33,499	37,044	36,374
Operating Result [pre capital]	(9,429)	3,663	9,338

Wollongong City Council			
3 Year Financial Forecast			
	2019/2020 Forecast \$'000	2020/2021 Forecast \$'000	2021/2022 Forecast \$'000
Funding Statement			
Surplus (Deficit) [Net Operating Result for the Year]	33,499	37,044	36,374
Add back :			
- Non-cash Operating Transactions	84,272	86,311	88,780
- Restricted cash used for operations	16,241	12,241	9,317
- Income transferred to Restricted Cash	(63,170)	(52,741)	(48,686)
- Payment of Accrued Leave Entitlements	(14,162)	(14,358)	(14,840)
Funds Available from Operations	56,680	68,496	70,945
Borrowings repaid	(7,913)	(5,242)	(5,482)
Operational Funds Available for Capital Budget	48,767	63,253	65,463
CAPITAL BUDGET			
Assets Acquired	(99,245)	(93,109)	(89,496)
Contributed Assets	(6,726)	(11,562)	(8,358)
Transfers to Restricted Cash	(1,431)	(1,849)	(2,266)
Funded From :-			
- Operational Funds	48,767	63,253	65,463
- Sale of Assets	1,292	1,801	1,854
- Internally Restricted Cash	13,479	11,313	6,390
- Borrowings	0	0	0
- Capital Grants	7,353	2,355	2,000
- Developer Contributions	16,867	12,933	15,578
- Other Externally Restricted Cash	3,490	1,635	0
- Other Capital Contributions	6,483	13,115	8,858
TOTAL FUNDS SURPLUS / (DEFICIT)	(9,672)	(114)	22

Wollongong City Council			
3 Year Financial Forecast			
Statement of Financial Position			
CURRENT ASSETS			
Cash Assets	117,563	117,891	125,644
Investment Securities	13,063	13,099	13,960
Receivables	24,640	25,237	25,388
Inventories	306	306	306
Assets held for Sale (previously non-current)	0	0	0
Other	11,244	11,536	11,836
TOTAL CURRENT ASSETS	166,816	168,070	177,136
NON-CURRENT ASSETS			
Non Current Cash Assets	0	0	0
Non Current Investment Securities	0	0	0
Non-Current Receivables	0	0	0
Non-Current Inventories	5,835	5,835	5,835
Investments Accounted for using Equity Method	2,637	2,637	2,637
Investment Property	5,141	5,327	5,517
Intangible Assets	388	388	388
Property, Plant & Equipment	2,468,961	2,503,766	2,529,853
TOTAL NON-CURRENT ASSETS	2,482,962	2,517,954	2,544,231
TOTAL ASSETS	2,649,779	2,686,024	2,721,367
CURRENT LIABILITIES			
Current Payables	25,416	25,786	26,020
Provisions < 12 Months	13,354	13,701	14,057
Provisions > 12 Months	39,755	40,788	41,849
Interest Bearing Liabilities	5,242	5,482	3,702
TOTAL CURRENT LIABILITIES	83,767	85,757	85,629
NON-CURRENT LIABILITIES			
Non Current Current Payables	700	700	700
Non Current Interest Bearing Liabilities	12,502	7,021	3,318
Non Current Provisions	49,989	52,682	55,482
TOTAL NON-CURRENT LIABILITIES	63,192	60,403	59,500
TOTAL LIABILITIES	146,959	146,160	145,129
NET ASSETS	2,502,820	2,539,864	2,576,238
EQUITY			
Accumulated Surplus	(1,378,508)	(1,411,008)	(1,439,242)
Surplus (Deficit) for period	(33,499)	(37,044)	(36,374)
Asset Revaluation Reserve	(965,325)	(965,325)	(965,325)
Restricted Assets	(125,489)	(126,488)	(135,297)
TOTAL EQUITY	(2,502,820)	(2,539,864)	(2,576,238)

Wollongong City Council			
3 Year Financial Forecast			
	2019/2020 Forecast \$'000	2020/2021 Forecast \$'000	2021/2022 Forecast \$'000
Cashflow Statement			
CASH FLOWS FROM OPERATIONS			
Receipts			
Rates and Annual Charges	204,734	208,782	216,868
User Charges & Fees	33,665	34,412	35,170
Investment Incomes	4,882	6,199	5,861
Grants & Contributions	57,041	51,195	48,242
Other Operating Receipts	10,130	10,330	10,349
Payments			
Employee Costs	(115,745)	(118,268)	(119,388)
Materials & Contracts	(94,943)	(95,093)	(94,972)
Borrowing Costs	(870)	(643)	(392)
Other Operating Payments	0	0	0
NET CASH PROVIDED BY (OR USED IN) OPERATIONS	98,895	96,914	101,739
CASH FLOWS FROM INVESTING ACTIVITIES			
Receipts			
Sale of Investment securities	697	(36)	(861)
Proceeds from Sale of Property, Plant & Equip	1,292	1,801	1,854
Repayments from Deferred Debtors	0	0	0
Payments			
Purchase of Property Plant & Equipment	(99,245)	(93,109)	(89,496)
Advances to Deferred Debtors	0	0	0
Purchase of Interest in Joint Ventures			
NET CASH PROVIDED BY (OR USED IN) INVESTING ACTIVITIES	(97,256)	(91,344)	(88,504)
CASH FLOWS FROM FINANCING ACTIVITIES			
Receipts			
Proceeds from Borrowings and advances	0	0	0
Payments			
Repayments of Borrowings and Advances	(7,913)	(5,242)	(5,482)
Repayment of Lease Finance Liabilities			
NET CASH PROVIDED BY (OR USED IN) FINANCING ACTIVITIES	(7,913)	(5,242)	(5,482)
NET INCREASE (DECREASE) IN CASH & CASH EQUIVALENTS HELD	(6,274)	328	7,753
Cash at Beginning of Period	123,837	117,563	117,891
CASH & CASH EQUIVALENTS AT EOY	117,563	117,891	125,644
PLUS other investment securities	13,063	13,099	13,960
TOTAL CASH & INVESTMENTS	130,625	130,990	139,605

3 YEAR RESTRICTED ASSETS SUMMARY

		2019/2020 Forecast \$'000			2020/2021 Forecast \$'000			2021/2022 Forecast \$'000		
PURPOSE OF RESTRICTED ASSET	Opening Balance 30/06/19	Transfer		Balance	Transfer		Balance	Transfer		Balance
		In	Out	30/06/20	In	Out	30/06/21	In	Out	30/06/22
Internally Restricted Assets										
Strategic Projects	37,174		14,760	22,414		5,315	17,099		3,121	13,978
Strategic Projects (unallocated) **	4,855	2,542		7,397	2,170		9,568	5,376		14,944
Property Investment Fund	8,390	667	113	8,945	601	115	9,430	307	119	9,619
MacCabe Park Development	1,290	150		1,440	150		1,590	150		1,740
City Parking Strategy	1,692	582	87	2,187	565	1,389	1,363	548	646	1,265
Sports Priority Program	482	303	200	585	307	300	592	312	300	604
Natural Areas Fund	269		94	175	102	96	181	102	99	184
West Dapto Rates (additional)	4,673	1,431	472	5,632	1,849	788	6,693	2,266	596	8,363
Lake Illawarra Estuary Management Fund	236	165	165	236	165	165	236	165	165	236
Darcy Wentworth Park	171			171			171			171
Waste Disposal Facilities ***	18	3,198	5,087	(1,871)	3,200	8,040	(6,711)	3,201	3,394	(6,905)
Total Internal Restricted Assets	59,251	9,038	20,978	47,312	9,110	16,208	40,213	12,427	8,440	44,201
Externally Restricted Assets										
Developer Contributions	31,477	19,899	17,237	34,139	20,015	13,313	40,841	17,210	15,970	42,081
Planning Agreements	145			145			145			145
Grants	(4,757)	25,478	14,328	6,393	9,044	8,360	7,077	8,158	6,749	8,485
Loan Repayment	3,963	128	2,900	1,191	51	300	942	(32)		910
Domestic Waste Management	13,768	388		14,156	210		14,366	142		14,508
Contributed Assets		5,109	5,109		11,562	11,562		8,358	8,358	
External Service Charges to Restricted Assets	60	61		121	63		184	65		249
Other Contributions	5,538	689	553	5,674	669	693	5,650	673	333	5,991
Special Rates Levies - City Centre + Mall	101	1,551	1,598	53	1,592	1,638	8	1,641	1,679	(30)
Housing Affordability Program	10,754	282		11,036	397		11,433	412		11,845
Local Infrastructure Renewal Scheme	3,056	139		3,195	19		3,214	20		3,234
Stormwater Management	1,445	1,839	1,210	2,074	1,858	1,518	2,414	1,878	614	3,679
Total External Restricted Assets	65,550	55,563	42,935	78,178	45,481	37,384	86,275	38,525	33,703	91,096
Grand Total	124,801	64,601	63,913	125,489	54,590	53,592	126,488	50,952	42,143	135,297

** **Strategic Projects.** The unallocated balance of \$14.9 million shown at the end of 2021-2022 includes proposed future transfers in of \$10.1 million that reflect projected capacity improvements in future results. As these results are premised on a range of underlying assumptions such as indices etc. that can be impacted by many factors, these improvements are only allocated to projects in arrears. This means that the underlying unallocated capacity at the beginning of this planning cycle is **\$4.8 million**.

*** **The Waste Disposal Facilities Restricted Asset** is held for the development and renewal of assets within Council's waste facilities and for the rehabilitation of the sites at the end of their lives. Council's Waste Strategy and Master Plan for facilities is currently being reviewed and will potentially change the life and capital requirements of the facilities. While this review is being progressed the forward capital works program only includes specific works that are not impacted by a revised strategy. Adjustments to the works program will be made where necessary following completion of the review program. Cash collections have been estimated in accordance with the current program.

3 YEAR RESTRICTED ASSETS SUMMARY											
Developer Contributions											
		2019/2020 Forecast \$'000			2020/2021 Forecast \$'000			2021/2022 Forecast \$'000			
PURPOSE OF RESTRICTED ASSET	Balance 30/06/19	Transfer		Balance 30/06/19	Transfer		Balance 30/06/20	Transfer		Balance 30/06/21	
		In	Out		In	Out		In	Out		
Externally Restricted Assets											
West Dapto	9,949	18,309	15,052	13,206	18,271	10,506	20,971	15,594	13,148	23,417	
Calderwood	353	9		362	13		375	13		388	
City Centre	837	(8)		829	(27)		802	(33)		769	
City Wide	20,338	1,589	2,185	19,742	1,758	2,807	18,693	1,635	2,822	17,507	
Total Developer Contributions	31,477	19,899	17,237	34,139	20,015	13,313	40,841	17,210	15,970	42,081	