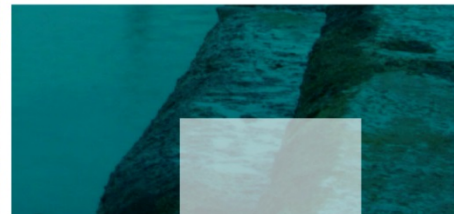
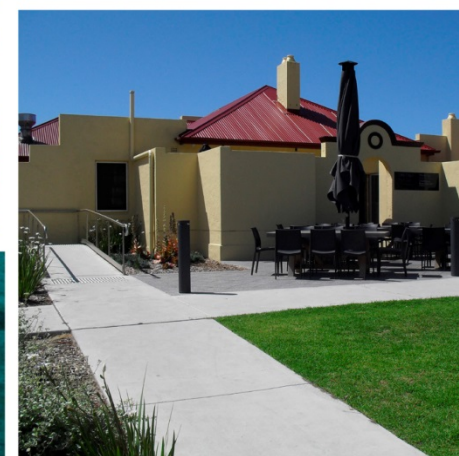
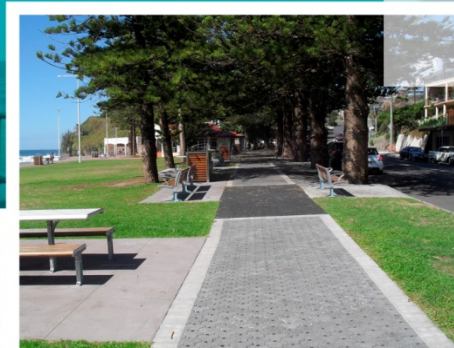


INFRASTRUCTURE DELIVERY PROGRAM

2021/2022 to 2024/2025



WHAT IS THE INFRASTRUCTURE DELIVERY PROGRAM?

Wollongong City Council is responsible for building, operating and managing over \$3.6 billion worth of assets that support a variety of services for our Community. Each year Council adds to this asset base through the construction of both new assets and the renewal or upgrade of others.

Infrastructure assets managed by Council include:

- Footpaths and cycleways
- Local roads and car parks
- Public swimming pools
- Stormwater pipes and drains
- Libraries and other community buildings

Each year Council invests a significant amount managing the infrastructure of our region and this is supported by a comprehensive annual planning process. Through this process, Council reviews the needs of our Community as well as the services Council provides, then prioritises the projects that can be delivered to help facilitate these services based on the resources available.

This year, Council has benefited from an injection of funds from the NSW State and the Australia Commonwealth governments, who have responded to the challenges of 2020 with grant stimulus funding to local governments recognising a year of global health and economic challenges. In recent years State planning has increased focus on community building and the role cycling, walking and public transport can play in connecting our communities and creating places that people want to be.

Wollongong City Council's Infrastructure Delivery Program reflects this with a continued growth in the provision of pedestrian facilities, shared paths and cycleways. Wollongong City was recently awarded the coveted 'Bike City' label by the World governing body *Union Cycliste Internationale* (UCI) and is now delivering projects from the city's cycling strategy; from 'pop-up' cycleways in Wollongong, Towradgi and Port Kembla, to widening existing paths in Bulli, constructing a new criterium track, building a new mountain bike park at Cringila Hills and extending the Grand Pacific Walk at Clifton.

This is complimented by a focus on creating places through main street programs and local area traffic management schemes to enhance safety and connectivity. Projects are being delivered at key locations such as the Helensburgh Town Centre, lower Crown Street in Wollongong, more paths and crossing points our schools, & improving access to our play spaces and beaches.

Council also continues to invest in existing assets in the Community, with major projects to refurbish the North Beach Surf Life Saving Club and Seawall, install rockfall fencing on Harry Graham Drive, and develop landfill at the Whytes Gully Waste Facility.

The 2021/22 - 2024/25 Infrastructure Delivery Program includes the above projects and over 1,000 more, leading the journey to build an extraordinary Wollongong!

UNDERSTANDING THIS DOCUMENT

Annual investment in infrastructure consists of the following:

CAPITAL EXPENDITURE

- Constructing new Council infrastructure
- Renewing or replacing Council assets that have reached end of useful life

These are the projects listed below in this document.

OPERATIONS AND MAINTENANCE (O&M) EXPENDITURE

- Asset Operations – Expenditure required to keep things running. For example, electricity for buildings, mowing of sports fields, cleaning of pools
- Maintenance – Expenditure on routine activities to maintain infrastructure in a reasonable working condition. For example, replacing carpets, removing graffiti, filling potholes, as well as looking after the integrity of our buildings, footpaths and flood assets.

THE INFRASTRUCTURE DELIVERY PROGRAM PROVIDES:

- The list of capital projects programmed to be delivered
- Potential future infrastructure requirements for each service
- Funding opportunities for both 'renewal' and 'new' capital projects within each service
- The annual budget allocation for infrastructure operations and maintenance. This works program represents an ambitious and growing schedule of projects which support a range of services such as; library services, waste management, stormwater management and transport.
- Council's investment in infrastructure to build communities that support active transport modes, connecting the City Centre, Towns and Villages and along the foreshore.

SERVICE DELIVERY STREAMS

These are listed outline the Council work type. The details involved in each service delivery stream can be seen in Council's Operational Plan 2021-2022 Service Plans.

SUPPORTING DOCUMENTS

Council has numerous strategies and plans referred to as supporting documents. These documents are the result of rigorous planning and engagement and are an important consideration in the development of the Delivery Program and Operational Plan.

READING THIS DOCUMENT



For ease of navigation capital works projects have been grouped by Council services. Examples include Transport Services, Stormwater Services and Tourist Parks. Each capital works project is listed with a description of the works to be undertaken. Examples include Construct New, Upgrade and Reconstruction. These are divided firstly by the Council service the project supports, e.g. Transport Services, then listed by the financial year the project is programmed to be undertaken and listed by the type of activity to be undertaken.

Activity type given to a project is either:

- *Design - The project is being investigated and designed*
- *Construction - The project is programmed to be built*
- *Procure - The project is the purchase of a new asset*

Projects are planned, developed and delivered across the project life cycle. The largest projects may span several years of design and construction.

PROJECT TIMING

This is a forward planning document and many projects have not been through a detailed design phase yet, so there can be changes to the expected timing of delivery. Some projects may have their work re-phased to a later date, while others are bought forward and delivered sooner than expected.

CURRENT YEAR PROJECTS - STATUS

Projects that were listed in the Infrastructure Delivery Program last year have been included, with 'Work Description' listed that was programmed to occur – this is either "Design" "Construction" or "Procure". The project status as at June 2021 is displayed next to activity type. Project status includes:

- *Design - The project is being designed*
- *Pre-Construction - Design has been completed*
- *Construction - The project is being constructed*
- *Complete - The project has been constructed*
- *Procure - The project is the purchase of a new asset*
- *Deferred - The project has been moved to a later date*

INFRASTRUCTURE DELIVERY PROGRAM SUMMARY



CAPITAL, MAINTENANCE AND OPERATIONAL EXPENDITURE | 2021/2022 to 2024/2025

Page Number	Service	2021/2022		2022/2023		2023/2024		2024/2025	
		Capital	Maintenance + Operations	Capital	Maintenance + Operations	Capital	Maintenance + Operations	Capital	Maintenance + Operations
4	Transport Services	\$45,405,375	\$16,168,000	\$34,374,500	\$16,536,000	\$33,813,321	\$16,900,000	\$32,475,000	\$17,285,000
23	West Dapto	\$7,610,000	\$38,000	\$11,365,000	\$39,000	\$11,040,000	\$40,000	\$11,000,001	\$41,000
25	Infrastructure Planning and Support	\$9,450,411	\$689,000	\$8,523,820	\$703,000	\$7,512,357	\$722,000	\$9,086,669	\$723,000
27	Stormwater Services	\$8,320,000	\$2,616,000	\$6,705,000	\$2,679,000	\$6,700,000	\$2,736,000	\$5,810,000	\$2,796,000
33	Waste Management	\$2,255,000	\$8,148,000	\$7,580,000	\$8,332,000	\$9,785,000	\$8,521,000	\$8,480,000	\$8,716,000
35	Community Facilities	\$2,250,000	\$5,412,000	\$3,315,000	\$5,536,000	\$5,560,000	\$5,662,000	\$5,720,000	\$5,785,000
37	Crematorium and Cemeteries	\$115,000	\$1,842,000	\$1,255,000	\$1,882,000	\$315,000	\$1,923,000	\$240,000	\$1,971,000
39	Cultural Services	\$837,000	\$3,486,000	\$5,910,000	\$3,564,000	\$3,150,000	\$3,645,000	\$3,120,000	\$3,728,000
41	Libraries	\$2,997,679	\$1,455,000	\$4,514,752	\$1,488,000	\$9,940,243	\$1,522,000	\$9,773,749	\$1,556,000
43	Aquatic Services	\$10,550,000	\$12,391,000	\$6,700,000	\$12,650,000	\$4,000,000	\$12,954,000	\$4,520,000	\$13,233,000
46	Botanic Garden & Annexes	\$220,000	\$1,936,000	\$2,540,000	\$1,978,000	\$10,000	\$2,024,000	\$833,229	\$2,065,000
48	Leisure Centres	\$210,000	\$3,775,000	\$140,000	\$3,860,000	\$1,230,000	\$3,946,000	\$175,000	\$4,037,000
50	Parks and Sportsfields	\$10,173,000	\$18,873,000	\$7,381,946	\$19,297,000	\$4,907,642	\$19,734,000	\$4,240,000	\$20,187,000
54	Tourist Parks	\$2,920,000	\$3,992,000	\$880,000	\$4,084,000	\$1,700,000	\$4,177,000	\$1,860,000	\$4,268,000
56	Emergency Management	\$50,000	\$720,000	\$100,000	\$742,000	\$0	\$759,000	\$0	\$776,000
58	Property Services	\$250,000	\$3,191,000	\$2,400,000	\$3,263,000	\$250,000	\$3,338,000	\$250,000	\$3,412,000
60	Non Infrastructure Assets	\$3,480,000	\$3,939,000	\$3,480,000	\$4,027,000	\$3,480,000	\$4,121,000	\$3,480,000	\$4,211,000
	Other Service Streams	\$0	\$11,762,000	\$0	\$12,023,000	\$0	\$12,291,000	\$0	\$12,576,000
	TOTAL	\$107,093,465	\$100,433,000	\$107,165,018	\$102,683,000	\$103,393,563	\$105,015,000	\$101,063,648	\$107,366,000

TOTAL BUDGET* OVER 4 YEARS | 2021/2022 to 2024/2025

CAPITAL

\$418,715,694

OPERATIONS AND MAINTENANCE*

\$415,497,000

* Indicative figures only. Indexed based on prior year actual expenditure



TRANSPORT SERVICES

This service provides for the strategic planning, delivery and management of a transport infrastructure asset network that is safe, efficient, effective and sustainable. It is critical for sustaining basic community function including access for business, recreation and tourism activities.

Transport services provide for all modes of transport including pedestrians, cyclists, motorists and watercraft through the provision of roads, footpaths, cycleways, bridges, car parks, bus shelters, traffic facilities, boat ramps and jetties.

This Service also includes provision of road safety, traffic and integrated transport planning.



SERVICE DELIVERY STREAMS

- Road Safety, Traffic and Transport Planning
- Roads and Bridges
- Footpaths, Cycleways and Transport Nodes
- Car Parks and Boat Ramps
- Traffic Facilities including Street Lighting
- Street Sweeping

SUPPORTING DOCUMENTS

- West Dapto Development Contributions Plan 2020
- Town and Village Centre 'Access and Movement Plans'.
- City of Wollongong Pedestrian Plan (2017 - 2021)
- Wollongong Cycling Strategy 2030
- Urban Greening Strategy 2017 - 2037
- Wollongong Foreshore Parking Strategy (In Development)
- Inner City Parking Strategy 2010 - 2026
- Wollongong City Centre Access and Movement Strategy 2023
- West Dapto Vision 2018

TOTAL BUDGET OVER 4 YEARS | 2021/2022 to 2024/2025

CAPITAL

\$146,068,196

OPERATIONS AND MAINTENANCE * indicative only. Indexed based on prior year actuals

\$66,889,000

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
Transport Services					\$45,405,375	\$34,374,500	\$33,813,321	\$32,475,000
Roads & Bridges					\$15,542,000	\$13,897,000	\$12,887,450	\$14,900,000
Roadworks - Renew					\$12,775,000	\$11,822,000	\$10,612,450	\$11,150,000
Hill St; Foothills Rd to House #3	Austinmer	Resurface			Design	Design	Construction	
Penrose Dr; Melaleuca Ave to Goolagong St	Avondale	Resurface		Complete				
Balgownie Rd; Foothills Rd to Church St	Balgownie	Resurface				Construction		
Chalmers St; Duncan St to Margaret St	Balgownie	Resurface				Design	Construction	
Gownie Pl; Church St to End	Balgownie	Resurface					Design	Construction
Bootie St; Gore St to End	Balgownie	Reconstruction						Design
Dawson St; Dymock St to Cabbage Tree Ln	Balgownie	Resurface						Design
Meadow St; Brian St to Balgownie Rd	Balgownie	Resurface						Design
Duncan St; Tucker Ave to Brokers Rd	Balgownie	Resurface	Construction	Complete				
Robert Cram Dr; Rothery St to Waley Ave	Bellambi	Resurface					Design	Construction
Sellers Cres; Cawley St to Gleeson Cres	Bellambi	Resurface					Design	Construction
Chester St, Bellambi Ln to Lode Ln	Bellambi	Resurface	Construction	Complete				
Bramsen St; Pioneer Rd to Lorking St	Bellambi	Reconstruction		Complete				
Cawley St; Rothery St South to Rothery St North	Bellambi	Reconstruction		Complete				
Nannawilli St; Deniss St to Massey St	Berkeley	Resurface			Design	Construction		
Whimbrel Ave; Shearwater Dr to Osprey Dr	Berkeley	Reconstruction			Design	Construction		
Northcliffe Dr; Northbound M1 Ramp to Southbound M1 Ramp	Berkeley	Resurface				Design	Construction	
Nannawilli St; Barnes St to Denniss St	Berkeley	Resurface				Design	Construction	
Carringle St; Caroon St to Goolana St	Berkeley	Reconstruction						Design
Eleban Pl; Carringle St to End	Berkeley	Reconstruction						Design
Nolan St; Warwick St to Roche Pl	Berkeley	Reconstruction						Design
Matilda Way; Winnima Way to Winnima Way	Berkeley	Reconstruction						Design
Lane 124; Short St to Caroon St	Berkeley	Reconstruction						Design
Venn St; Northcliffe Dr to Burke Way	Berkeley	Reconstruction						Design
Burke St; Venn St to #32	Berkeley	Reconstruction						Design
Northcliffe Dr Westbound; Nolan St to M1	Berkeley	Resurface	Construction	Complete				
Northcliffe Dr Eastbound; Nolan St to M1	Berkeley	Resurface	Construction	Complete				
Kelly St; Barber St to Lane 121	Berkeley	Reconstruction	Construction	Complete				
Franklin Ave; Farrell Rd to Campbell St	Bulli	Reconstruction	Design	Pre-Construction	Construction			
Hutton Ave; End to End	Bulli	Resurface			Design	Construction		
Cope Pl; Seymour St to End	Bulli	Resurface	Design	Construction				
Westmacott Pde; Point St to Southview St	Bulli	Reconstruction				Design	Construction	
George Ave; Princes Hwy to Rex Ave	Bulli	Resurface					Design	Construction
Range Pl; Beacon Ave to End	Bulli	Resurface						Design
William St; Princes Hwy to Chilby Ln	Bulli	Resurface						Design
Alroy St; Trinity Row to End	Bulli	Reconstruction	Construction	Complete				
Laneway off Rawson St	Coledale	Reconstruction		Complete				
Union St; Gladstone Ave to Myrtle St	Coniston	Resurface			Design	Construction		
Mackie St; Union St to Heaslip St	Coniston	Reconstruction						Design

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
Bridge St; Beresford St to Harold St	Coniston	Resurface			Construction		Design	Design
Carbeen Cres; Derribong St to Staff Rd	Cordeaux Heights	Resurface	Design	Construction				
Staff Rd; Central Rd to Callistemon Rd	Cordeaux Heights	Resurface						
Derribong Dr; Booreea Blvd to Deenyl Ct	Cordeaux Heights	Reconstruction						
Derribong Dr; Carbeen Cres to Tyalla Pl	Cordeaux Heights	Reconstruction						
Powell St; Robsons St to Coxs Ave	Corrimal	Reconstruction	Design	Pre-Construction	Construction	Construction	Construction	
Coxs Ave; Lemrac Ave to Summerhill Ln	Corrimal	Reconstruction	Design	Pre-Construction	Construction			
Gregory Ave; Pioneer Rd to Duff Pde	Corrimal	Reconstruction			Design			
Underwood St; Russell St to Railway St	Corrimal	Reconstruction			Design			
Midgley St; Robsons St to #62	Corrimal	Reconstruction			Design			
Daphne St; Hardie St to Brompton Rd	Corrimal	Reconstruction				Design	Construction	
Short St; Princes Hwy to Car Park	Corrimal	Reconstruction				Design	Construction	
Railway St; Pioneer Rd to Duff Pde	Corrimal	Resurface					Design	Construction
Yuill Ave; Angel St to Tarrawanna Rd	Corrimal	Resurface					Design	Construction
Robson St; Bloomfield Ave to Parmenter Ave	Corrimal	Resurface					Design	Construction
Robsons Rd; Murphys Ave to Gipps Rd	Corrimal	Resurface					Design	Construction
Rothery St; Wilga St to Princes Hwy	Corrimal	Resurface						Design
Albert St; Arthur St to End (East)	Corrimal	Reconstruction		Corrimal				Design
Louis St; Mountbatten to End	Corrimal	Reconstruction						Design
Eager St; Albert St to Rothery Rd	Corrimal	Reconstruction						Design
Mountbatten Street; End to End	Corrimal	Resurface						Design
Edwina St; Rothery St to Mountbatten St	Corrimal	Resurface						Design
Jones Pl; Daphne St to End	Corrimal	Resurface						Design
Princes Hwy; Collins St to Railway St	Corrimal	Resurface	Construction	Construction				
Lake Ave; Auburn St to Newcastle St	Cringila	Reconstruction	Construction	Complete				
Bong Bong Rd; Osbourne St to Rail Crossing	Dapto	Resurface			Construction	Construction		
Marshall St; Cleveland Rd to Avondale Rd	Dapto	Resurface	Design	Construction	Construction			
Brook St; Avonlea St to End	Dapto	Reconstruction	Design	Construction	Construction			
Mall Ln; Moombara St to Dapto Square Ln	Dapto	Resurface			Design			
Barellan Ave; Yalunga St to Mulda St	Dapto	Reconstruction			Design			
Moran Ave; Brook St to Yorkshire Rd	Dapto	Resurface	Design	Construction		Construction		
Princes Hwy; Huntley Rd to Northbound M1 Off Ramp	Dapto	Resurface						
Princes Hwy; Northbound M1 Off Ramp to Duck Creek Bridge	Dapto	Resurface		Pre-Construction				
Dapto Square Ln; Byamee St to Baan Baan St	Dapto	Resurface		Complete				
Barellan Ave; Coolabah Rd to Mulda St	Dapto	Reconstruction						
Kapooka Ave; Kundle St to Kundle St	Dapto	Reconstruction				Design	Construction	
Avondale Rd; Princes Hwy to Rail Crossing	Dapto	Reconstruction				Design	Construction	
Werowi St; Princes Hwy to Mulda St	Dapto	Resurface					Design	Construction
Mt Brown Rd; Princes Hwy to McPaul Ave	Dapto	Resurface					Design	Construction
Mt Brown Rd; Cabernet Dr to End	Dapto	Resurface					Design	Construction
Cambridge Rd; Fowlers Rd to Lakelands Dr	Dapto	Reconstruction						Design
Bambil Cr; Bangaroo Ave to Byamee St (east)	Dapto	Reconstruction						Design

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
Darkes Rd pavement - Rail crossing to Concrete bridge	Dapto	Reconstruction		Construction	Construction			Design
Pioneer Rd; Murray Rd to Railway St	East Corrimal	Reconstruction	Design	Pre-Construction				
Thalassa Ave; Cawley St to Carroll Rd	East Corrimal	Resurface						
Hurley Ave; Kingsford St to Smith St	Fairy Meadow	Resurface	Design	Design	Construction			
Bourke St; Princes Hwy to End	Fairy Meadow	Resurface	Design	Pre-Construction	Construction			
McLean Ave; Cabbage Tree Ln to End	Fairy Meadow	Reconstruction	Design	Pre-Construction	Construction			
Vereker St; Hamilton St to Macarthur Ave	Fairy Meadow	Resurface			Design	Construction	Construction	
Balgownie Rd; Alexander St to Tobruk Ave	Fairy Meadow	Resurface				Design		
Jardine St; Princes Hwy to End	Fairy Meadow	Resurface				Design		
Rann St; Holder to End (North)	Fairy Meadow	Resurface					Design	Construction
Winton Pl; Hopewood Cr to End	Fairy Meadow	Resurface					Design	Construction
Anama St; Princes Hwy to End	Fairy Meadow	Resurface					Design	Construction
McGrath St; Princes Hwy to David Cres	Fairy Meadow	Resurface					Design	Construction
Dymock St; Hopewood Cr to Dawson St	Fairy Meadow	Resurface						Design
Helen Brae Ave; McLean Ave to End	Fairy Meadow	Reconstruction						Design
Fairy Ave; Cabbage Tree Ln to Cabbage Tree Ln	Fairy Meadow	Reconstruction						Design
WSLR road and car parking bays resurfacing	Fairy Meadow	Reconstruction		Complete				
Crest St; Iola Ave to Farmborough Rd	Farmborough Heights	Resurface	Design	Construction		Design	Construction	Design
Farmborough Rd; Hse #151 to Fairloch Ave (east)	Farmborough Heights	Reconstruction						
Madden St; Devenish St to Buckland St	Fernhill	Reconstruction						
Buckland St; Caldwell Ave to Brian St	Fernhill	Reconstruction		Complete				
Devenish St; Wright St to Madden St	Fernhill	Reconstruction		Complete				
Central Rd; Cordeaux Rd to Leigh Cres	Figtree	Resurface			Design	Construction		
Koloona Ave; Walang Ave to Valley Dr	Figtree	Reconstruction			Design	Construction		
Nareena Ave; Branch Ave to Gellatly Ave	Figtree	Resurface			Design	Construction		
Alandale Ave; O'Donnell Dr to End (west)	Figtree	Reconstruction				Design	Construction	Construction
Zelang Ave; Bellevue Rd to Uralba St	Figtree	Resurface					Design	
William St; Princes Hwy to End	Figtree	Resurface						
Marengo Ave; St Marks Cres to End	Figtree	Resurface						Design
Whelan Ave; Langson Ave to Langson Ave	Figtree	Resurface						Design
Garden Ave; Brentwood Ave to Murray Park Rd	Figtree	Resurface						Design
Moore St; Eastern Ave to John St	Gwynneville	Reconstruction	Design	Pre-Construction	Construction			
Frances St; Foley St to Gipps St	Gwynneville	Resurface			Design			
Cudgee Cres; Cordeaux Rd to End	Gwynneville	Resurface			Design			
Foley St; Porter St to Gipps Rd	Gwynneville	Reconstruction			Design	Construction	Design	Construction
John St; Gipps Rd to Murphys Ave	Gwynneville	Resurface						
Murphy's Ave; Irvine St to End (east)	Gwynneville	Resurface						
Berkeley Rd; Gipps St to Acacia Ave	Gwynneville	Reconstruction	Construction	Complete				Design
Bass St; Dumfries Ave to End	Gwynneville	Reconstruction	Design	Complete				
Northfields Avenue - UOW Western Entry to Irvine Street	Gwynneville	Reconstruction		Complete				
Walker St; Merrigong Pl to Lawrence Hargrave Dr	Helensburgh	Reconstruction		Pre-Construction	Construction			
Princes Hwy; Lawrence Hargrave Dr to Parkes St	Helensburgh	Resurface		Complete				

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
Parkes St surface - From McMillan St to Halls Rd	Helensburgh	Resurface			Construction		Construction	
High St; Junction Rd to Fletcher St	Helensburgh	Resurface					Design	
Fletcher St; Junction Rd to Sutherland St	Helensburgh	Resurface					Design	
Old Station Rd; Foster St to The Crescent	Helensburgh	Resurface					Design	
Bennett Ln; Parkes St to Lilyvale St	Helensburgh	Reconstruction						
Parkes St; Cemetery rd. to Princes Hwy	Helensburgh	Reconstruction						
Blackwell St; Park Ave to Laurina Ave	Helensburgh	Resurface						
Unnamed Road 1021286; Frances St to Tabratong Rd	Helensburgh	Resurface						
Bulgo Ln; Otford Rd to Whitty Rd	Helensburgh	Reconstruction	Construction	Complete				
Siltstone Ave; Morson Ave (South) to Phoenix Way	Horsely	Reconstruction						
Huxley Dr; Ritchie Cres to Ritchie Cres	Horsley	Reconstruction			Construction	Design	Construction	Construction
Fairwater Dr; Lucas Dr to Highcroft Blvd	Horsley	Reconstruction				Design	Construction	
Homestead Dr; Horsley Dr to House #3	Horsley	Resurface					Design	
Horsley Dr; Robins Creek Dr to Shone Ave	Horsley	Resurface						
Kanahooka Rd; Myee St to Thirroul Rd	Kanahooka	Resurface						
Exmouth Rd; Darren Ave to Thirroul Rd	Kanahooka	Reconstruction	Construction	Complete				
Banool St; Robsons rd. to Bulwarra Ave	Keiraville	Resurface	Design	Pre-Construction				
Madoline St; Irvine St to End	Keiraville	Resurface	Design	Pre-Construction				
Irvine St; Northfields Ave to University Ave	Keiraville	Reconstruction	Design	Pre-Construction				
Murphys Ave; Rosedale Ave to Robsons Rd	Keiraville	Resurface				Design	Construction	
Robsons Rd; Northfields Ave to Murphys Ave	Keiraville	Reconstruction				Design	Construction	
Bulwarra St; Gooyong St to Robsons Rd	Keiraville	Reconstruction				Design	Construction	
Bulwarra St; Attunga St to Robsons Rd	Keiraville	Reconstruction				Design	Construction	
Andrew Ave; Cedar Grove to Murphys Ave	Keiraville	Reconstruction						Design
Princes Highway; West Dapto Rd to Kembla Grange Pl	Kembla Grange	Resurface	Design	Design	Construction			
Sheaffes Rd - Neeson Rd to Paynes Rd	Kembla Grange	Reconstruction			Design	Construction		
Princes Highway; Northcliffe Dr to West Dapto Rd	Kembla Grange	Resurface				Design	Construction	
Pharlap Ave; Northcliffe Dr to End	Kembla Grange	Resurface				Design	Construction	
Trifecta Ave; Pharlap Ave to End	Kembla Grange	Resurface				Design	Construction	
Reddalls Rd; West Dapto Rd to Keevers Place	Kembla Grange	Resurface				Design	Construction	
West Dapto Rd; Wiley Rd to West Dapto Road	Kembla Grange	Resurface				Design	Construction	
Rockfall Catch Fencing - Harry Graham Dr, Kembla Heights	Kembla Heights	Reconstruction			Construction			
Harry Graham Dr; Embankment Stabilisation and Repairs	Kembla Heights	Reconstruction	Design	Design	Construction			
Harry Graham Dr; High St to Morans Rd	Kembla Heights	Reconstruction	Construction	Design	Design	Construction	Construction	
Rockfall Catching Fencing - Harry Graham Dr	Kembla Heights	Reconstruction		Design				
Gowrie St; Fowlers Rd to Galong Cr	Koonawarra	Resurface			Construction	Design	Construction	Design
Weringa Ave; Denise St to Buena Vista Ave	Lake Heights	Reconstruction	Design	Pre-Construction				
Denise St; Divided Carriageway to Canberra Rd	Lake Heights	Reconstruction	Design	Pre-Construction				
Northcliffe Dr - Denise St to Lake Heights Rd	Lake Heights	Resurface						
Barina Ave; Flagstaff Rd to Gilgandra St	Lake Heights	Reconstruction						
Weringa Ave, Flagstaff Rd to Denise St	Lake Heights	Reconstruction						
Lake Heights Rd; Flagstaff Rd to Hassan St	Lake Heights	Resurface						

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
Buena Vista Ave; Weringa Ave to Lake Heights Rd	Lake Heights	Reconstruction			Design	Construction	Construction	Design
Gilgandra St; Mirrabooka Rd to Barina Ave	Lake Heights	Reconstruction						Design
Kingsley Dr; Noble Parade to End	Lake Heights	Resurface						
Phillips Cres; Byarong Ave to St Johns Ave	Mangerton	Resurface						
Norman St; Meares Ave to Mangerton Rd	Mangerton	Resurface						
Payne St; Woodlawn Ave to End	Mangerton	Reconstruction						
Mangerton Rd; Rowland Ave to Norman St	Mangerton	Resurface						
Powell St; Woodlawn Ave to End	Mangerton	Resurface						
Gorrell Cres; Western Ave to St Johns Ave	Mangerton	Reconstruction						
Marshall Mt Rd; LGA Boundary to North Marshall Mt Rd +50m	Marshall Mount	Reconstruction						Construction
Marshall Mount Rd; Nth Marshall Mount Rd to End (Boundary)	Marshall Mount	Reconstruction			Design	Construction	Design	Design
Carcoola St; Yates Ave to Koloona Ave	Mount Keira	Reconstruction						
Lara Pl; Shauna Cres to End	Mount Keira	Resurface						
Harry Graham Dr; View St to High St	Mount Kembla	Reconstruction						
Lane 99; James Rd to Stafford Rd	Mount Kembla	Resurface						
Dumfries Ave; Gaynor Ave to Strone Ave	Mount Ousley	Resurface	Design	Pre-Construction				
Brokers Rd; The Parkway to Dobinson St	Mount Ousley	Reconstruction	Construction	Design				
Burling; Strone Ave to Macarthur Ave	Mount Ousley	Reconstruction						
Macarthur Ave; Strone Ave to Vereker St	Mount Ousley	Resurface						
Aristo Cr; Jobson Ave to End	Mount Ousley	Reconstruction						
Foothills Rd; Dumfries Ave to Greenslopes	Mount Ousley	Reconstruction	Construction	Complete				
Paradise Ave; Rose Pde to The Glen	Mount Pleasant	Resurface					Design	Construction
Ocean St; Vale St to Taronga Ave	Mount Saint Thomas	Reconstruction		Complete				
Kembla Street; George Hanley Dr to Bourke St	North Wollongong	Resurface	Design	Design	Construction			
Squires Way; Elliotts Rd to Bridge	North Wollongong	Resurface	Design	Design	Construction			
Cowper St; Bourke St to Innovation Campus Way	North Wollongong	Reconstruction	Design	Design	Construction			
Pleasant Ave; Virginia St to Bode Ave	North Wollongong	Reconstruction				Design	Construction	
Montague St; Ralph Black Dr (south) to Bourke St	North Wollongong	Reconstruction				Design	Construction	
Stafford St; Station St to End	North Wollongong	Resurface					Design	Construction
Station St; Flinders St to Stafford St	North Wollongong	Reconstruction						Design
Market St; Kembla St to Corrimal St	North Wollongong	Resurface	Construction	Complete				
Station Rd Otford, Domville Rd to End	Otford	Resurface	Construction	Design	Construction			
Robertson St; Keira St to Bland St	Port Kembla	Resurface			Design	Construction		
Sixth Ave; Church St to Cowper St	Port Kembla	Resurface					Design	Construction
Quarry St; Military Rd to Reservoir St	Port Kembla	Resurface					Design	Construction
Shellharbour Rd; Cowper St to Illawarra St	Port Kembla	Resurface					Design	Construction
Kembla St; Church St to Fitzwilliam St	Port Kembla	Resurface					Design	Construction
Donaldson St; Parker St to Illawarra St	Port Kembla	Resurface					Design	Construction
First Ave; Military Rd to Tobruk Ave	Port Kembla	Resurface						Design
Horne St; Wentworth St to Allan St	Port Kembla	Reconstruction						Design
Foreshore Rd; Old Port Rd to Old Port Rd +185m	Port Kembla	Reconstruction	Construction	Pre-Construction				
Illowra Cr; Shellharbour Rd to Overhill Rd	Primbee	Reconstruction			Design	Construction		

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
Bundah Pl; Lakeview Pde to Purry Burry Ave	Primbee	Resurface			Construction		Design	Construction
Leslie St; End to Neville Ave	Russell Vale	Resurface						Design
Neville Avenue; Collaery Rd to Collaery Rd	Russell Vale	Reconstruction		Complete				
Railway Cres; Lawrence Hargrave Dr to #34	Stanwell Park	Resurface						
Station St; Lawrence Hargrave Dr to End	Stanwell Park	Reconstruction				Design	Construction	
Chellow Dene Ave; Lawrence Hargrave Dr to Sheriden Cres (west)	Stanwell Park	Resurface					Design	Construction
Prosser Cl; End to Cul de sac	Tarrawanna	Resurface			Design	Construction		
Brissendon Cl; Corrimal St to End	Tarrawanna	Resurface			Design	Construction		
Meads Ave; Kendall St to Charles Rd	Tarrawanna	Reconstruction			Design	Construction		
Raymond Rd; Lawrence Hargrave Dr to Station St	Thirroul	Resurface	Design	Design	Construction			
Harbord St; McCauley St to Cliff Pde	Thirroul	Reconstruction		Construction	Construction			
Palmyra Ave; Robinsville Cres to Armagh Pde	Thirroul	Resurface			Design	Construction		
Pass Ave; Prince St to Princes Hwy	Thirroul	Resurface			Design	Construction		
Station St; Raymond Rd to Lawrence Hargrave Dr	Thirroul	Resurface	Design	Construction				
Gum Tree Ln; Lawrence Hargrave Dr to Pass Ave	Thirroul	Reconstruction				Design	Construction	
Armagh Pde; Robinsville Cres to Robinsville Cres	Thirroul	Resurface					Design	Construction
The Esplanade; Lawrence Hargrave Dt to Arthur St	Thirroul	Reconstruction						Design
Roxburgh Ave; Phillips St to Church St	Thirroul	Reconstruction						Design
Henley Rd; Mary St to Kirton Rd	Thirroul	Resurface						Design
Seabreeze Pl; Surfers Pde (Amy St) to End	Thirroul	Resurface						Design
The Waves; Seafoam Ave to Phillip St	Thirroul	Resurface						Design
Robinsville Cr; George St to Armagh St (West)	Thirroul	Reconstruction	Construction	Complete				
Towradgi Rd; Pioneer Rd to Carters Ln	Towradgi	Reconstruction	Design	Pre-Construction	Construction			
Marlo Rd; Carters Ln to End	Towradgi	Reconstruction			Design	Construction		
Cassell Ave; Sturdee St to End	Towradgi	Reconstruction			Design	Construction		
Sturdee St; Pioneer Rd to Moray Rd	Towradgi	Resurface					Design	Construction
Murranar Rd; Pioneer Rd to Marine Pde	Towradgi	Reconstruction		Complete				
Jenkins St; Jemima St to Robert St	Unanderra	Reconstruction	Design	Pre-Construction	Construction			
Tannery St; Blackman Pde to Tallegalla St	Unanderra	Reconstruction			Design	Construction		
Central Rd Q-Road; Central Rd to Central Rd	Unanderra	Reconstruction	Construction	Complete				
Nolan St; Doyle Ave to Investigator Dr	Unanderra	Reconstruction				Design	Construction	
Thornbury Ave; Orana St to Orana St	Unanderra	Reconstruction				Design	Construction	
Investigator Dr; Berkeley Rd to Sirius Rd	Unanderra	Resurface				Design	Construction	
Tresnan Ave; Cummins St to Blackman Pde	Unanderra	Reconstruction				Design	Construction	
Leigh Cres; Central Rd to End	Unanderra	Resurface					Design	Construction
Factory Rd; Princes Hwy to Tallegalla St	Unanderra	Resurface					Design	Construction
Lady Penrhyn Dr; Berkeley Rd to Prince of Wales Ave (south)	Unanderra	Resurface					Design	Construction
Berkeley Rd, Lady Penrhyn Dr to Bridge	Unanderra	Resurface					Design	Construction
Hessell St; Thornbury Ave to End	Unanderra	Resurface					Design	Construction
Cook St; Central rd. to Carr Pde	Unanderra	Resurface						Design
Second Ave; Princes Hwy to End	Unanderra	Reconstruction						Design
Fraser St; Princes Hwy to Albert St	Unanderra	Reconstruction	Construction	Complete				

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Albert St; Ridley Pde to Hurt Pde	Unanderra	Reconstruction	Construction	Complete	Design	Construction	Construction	
Cowper St, #250 Cowper St to Taurus Ave	Warrawong	Reconstruction	Design	Design				
Northcliffe Dr; King St to Shellharbour Rd	Warrawong	Resurface	Design	Pre-Construction				
Fairfax Rd; Cowper St to Vermont Rd	Warrawong	Resurface						
Cowper St; Lee St to Fairfax Rd	Warrawong	Resurface						
Vermont Rd; Fairfax Rd to End	Warrawong	Resurface						
Barbara Ave; Minnegang St to Jackson Ave	Warrawong	Resurface						
Jackson Ave; Dean Rd to End	Warrawong	Resurface						
Vermont Rd; Fairfax Ave to Clive Ave	Warrawong	Reconstruction	Construction	Complete				
Greene St; Bent St to King St	Warrawong	Reconstruction		Complete				
Yellagong St; Immarna to Mt Keira Rd	West Wollongong	Reconstruction	Design	Design	Construction	Construction		
Gundarun St; Abercrombie St to Koorabel Ave	West Wollongong	Reconstruction						
Euroka St; Div. Carriageway West to Div. Carriageway East	West Wollongong	Reconstruction						
London Dr; Shaftsbury Ave to Therry St	West Wollongong	Resurface						
Sheppard St; Robsons Rd to End	West Wollongong	Resurface						
The Mall; Thames St to London Dr	West Wollongong	Resurface						
Yellagong St; Pooraka Ave to Koorabel Ave	West Wollongong	Resurface						
Yellagong St; Immarna Ave to Iraga Ave	West Wollongong	Resurface						
Therry St; Abercrombie St to Yellagong St	West Wollongong	Reconstruction						
Koorabel Ave; Euroka St to Bukari St	West Wollongong	Reconstruction	Construction	Complete				
Bukari St; Koorabel Ave to Pooraka Ave	West Wollongong	Reconstruction	Construction	Complete				
Gilmore St; Fisher St to David St	West Wollongong	Reconstruction	Construction	Complete				
Crown St; Harbour St to Marine Dr	Wollongong	Reconstruction			Construction	Construction		
Henley Ave; McKenzie Ave to Jutland Ave	Wollongong	Reconstruction	Design	Pre-Construction				
Church St; Burelli St to Stewart St	Wollongong	Reconstruction	Design	Design				
Parkinson St; Osbourne St to End	Wollongong	Reconstruction	Construction	Deferred				
Kembla St; Stewart St to Bank St	Wollongong	Resurface						
Market St; Queens Pde to Harbour St	Wollongong	Resurface						
Kenny St; Burelli to Ellen St	Wollongong	Resurface						
Mckenzie Ave; Rowland Ave to Mailer Ave	Wollongong	Resurface						
Rawlinson Ave; Gladstone Ave to Rowland Ave	Wollongong	Resurface	Design	Complete				
View St; Gipps St to Edward St	Wollongong	Resurface	Design	Complete				
Denison St - Robinson to Throsby	Wollongong	Resurface			Construction	Design	Construction	
Campbell St; Corrimal St to Kembla St	Wollongong	Reconstruction						
Hector St; Harbour St to End	Wollongong	Reconstruction						
Harbour St; Market St to Crown St	Wollongong	Reconstruction						
Strathearn Ave; Rawlinson Ave to South St	Wollongong	Resurface						
Hercules St; New Dapto Rd to Denison St	Wollongong	Resurface						
First St; Campbell St to End	Wollongong	Resurface						
Marr St; Gipps St to Campbell St	Wollongong	Resurface						
Moore Ln; Crown St to End	Wollongong	Resurface						
West St; Auburn St to End (west)	Wollongong	Reconstruction						

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Bank St; Corrimal St to Kembla St	Wollongong	Reconstruction			Construction	Design	Design	Construction
New Dapto Rd; Sperry St to Hercules St	Wollongong	Resurface						
Regent St, Crown Ln to Market St	Wollongong	Resurface	Construction	Complete				
Campbell St; Kembla St to Keira St	Wollongong	Resurface	Construction	Complete				
Rawson St; Railway St to Crown Ln	Wollongong	Resurface	Construction	Complete				
Crana Pl; Rowland Ave to End	Wollongong	Reconstruction	Construction	Complete				
Rowland Ave; Allen St to Colleen Gr	Wollongong	Reconstruction	Construction	Complete				
Denison St; Robinson Ave to Hercules St	Wollongong	Reconstruction	Construction	Complete				
Gipps St; Flinders St to Church St	Wollongong	Reconstruction	Construction	Pre-Construction				
Kembla St; Crown St to Market St	Wollongong	Reconstruction	Design	Complete				
Hinton St; Harbour St to Hector St	Wollongong	Reconstruction	Design	Complete				
Sperry St; Dudley St to Matthew St	Wollongong	Reconstruction		Complete				
Young St; Smith St to Victoria St	Wollongong	Reconstruction		Complete				
Church St; Southbound Ellen St to Swan St	Wollongong	Reconstruction		Complete				
Smith St; Thomas St to Corrimal St	Wollongong	Reconstruction		Complete				
Haig St; Monash Ave to End	Wombarra	Resurface						
Clutha Pl; Dam Rd to End	Wombarra	Resurface	Construction	Complete				
John St and Rose St; Alfred St to Mitchell Rd	Woonona	Resurface	Design	Construction				
Pitman Ln; End to Hopetoun St	Woonona	Resurface						
Lighthorse Dr; Lassiter Ave to Pendlebury Pde	Woonona	Reconstruction						
Gahans Ln; High St to Fretus Ave	Woonona	Resurface						
Pioneer Rd; Harriet Spearing Dr to Charlotte Harrison Dr	Woonona	Resurface						
Royal Cres; End to Dorrigo Ave	Woonona	Resurface						
Halley Cres; Duke St to Duke St	Woonona	Reconstruction						
Popes Rd; Princes Hwy to End	Woonona	Resurface	Construction	Complete				
Russell St; Robert St to End	Woonona	Reconstruction	Construction	Complete				
Stephen Dr - From End to End	Woonona	Reconstruction	Construction	Complete				
Campbell St - Princess Hwy to Robert St	Woonona	Reconstruction		Complete				
Doris Ave; Kathleen Cres (East) to End	Woonona	Reconstruction		Complete				
Yallah Rd - Marshall Mount Rd to Larkins Ln	Yallah	Reconstruction						
Yallah Bay Rd; Princes Hwy to Princes Hwy +1.2km	Yallah	Resurface						
Roadworks - New					\$350,000	\$280,000	\$350,000	\$430,000
Chester St; new kerb and gutter	Bellambi	Construct New	Construction	Complete	Construction	Design	Construction	Construction
Walker Ln	Helensburgh	Upgrade						
Squires Wy; new kerb	North Wollongong	Construct New	Design	Design				
Corbett Ave; road stabilisation at foreshore	Thirroul	Upgrade	Design	Complete				
Phillip St; The Lookout to Roxburgh Ave	Thirroul	Upgrade	Construction	Complete				
Hicks Rd; new kerb	Thirroul	Construct New	Design	Design				
Glastonbury Ave and Berkeley Rd; intersection upgrade	Unanderra	Upgrade	Design	Design				
Central Road, Leigh Cres to bus stop	Unanderra	Construct New						
McKenzie Ave	Wollongong	Upgrade	Construction	Pre-Construction				
McKenzie Ave; Mailer Ave to Sea View Rd; new kerb and gutter	Wollongong	Construct New		Construction				

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Carrington St; Lawrence St to Owen St; new kerb	Woonona	Construct New	Construction	Construction				
Guardrails - Renew					\$85,000	\$280,000	\$200,000	\$230,000
Gladstone Avenue; opposite #4 Robertson Street	Coniston	Replacement			Design	Construction		
Princes Hwy; Adjacent to Shiraz Drive to F6 off ramp	Dapto	Replacement			Design	Construction		
Princes Hwy; 1st Guardrail South from Huntley Rd (Left)	Dapto	Replacement			Design	Construction		
Princes Hwy; 2nd Guardrail side from Huntley Rd (Right)	Dapto	Replacement			Design	Construction		
Princes Hwy; Right Rail (On West Side of South Bridge to Kanahooka Rd)	Dapto	Replacement			Design	Construction		
Princes Hwy; Right Guard Rail Princes Hwy 080/ 2.26km From F6 Off Ramp (Opposite Old Ckook Farm)	Darkes Forest	Replacement			Design	Construction		
Princes Hwy; Right and Left Guard Rail Princes Hwy 080/ 1.23km From F6 Off Ramp (Just Before overtaking lane)	Darkes Forest	Replacement			Design	Construction		
Pioneer Road; Pioneer Rd-Murray Rd Corner (Both sides)	East Corrimal	Replacement			Design	Construction		
Murray Park Rd; 109 Murray Park Rd, Guardrail	Figtree	Replacement			Design	Construction		
Murray Park Rd; 116 to 98 Murray Park Rd, Guardrail	Figtree	Replacement			Design	Construction		
Cordeaux Rd; 400m past lookout Hairpin bend	Figtree	Replacement			Design	Construction		
Right Guard Rail Princes Hwy 002/ Before F6 Bridge	Helensburgh	Replacement	Construction	Complete				
Right Guard Rail Princes Hwy 030/ 2.81km from Garrawarra tur	Helensburgh	Replacement	Construction	Complete				
Walker/Whitty Rd-Tabratong Rd	Helensburgh	Replacement	Construction	Complete				
Harry Graham Dr; High St - Mt Keira Rd (Chan.2359)	Kembla Heights	Replacement	Construction	Deferred			Construction	
Guard Rail Princes Hwy 105/ From F6 underpass to +270m	Maddens Plains	Replacement	Construction	Construction				
Staff St/Allan St-Princes Hwy(W)	Wollongong	Replacement	Construction	Complete				
Guardrails - New					\$120,000	\$75,000	\$75,000	\$90,000
Cordeaux Road at Harry Graham Dr	Kembla Heights	Construct New	Design	Design	Construction			
Queen Elizabeth Dr to Mount Keira Rd RFS	Mount Keira	Construct New	Design	Scoping	Design	Construction	Construction	
Bridges, Boardwalks and Jetties - Renew					\$1,997,000	\$1,265,000	\$1,500,000	\$2,800,000
Hooka Point Footbridge and Jetty	Berkeley	Reconstruction	Design	Deferred	Construction	Construction		
Point St Footbridge	Bulli	Replacement	Design	Design	Design	Construction		
Lawrence Hargrave Dr Boardwalk - Clifton School Pde to Sea Cliff Bridge	Clifton	Reconstruction		Design	Construction			
Uralba Street Bridge	Figtree	Reconstruction	Construction	Complete				
Horsley Pond Jetty	Horsley	Reconstruction		Design	Design	Construction		
Fisherman's Beach Access Ramp	Port Kembla	Replacement	Design	Design	Construction			
Purry Burry Point Park Boardwalk	Primbee	Reconstruction	Design	Pre-Construction	Construction			
Primbee Foreshore Footbridge	Primbee	Reconstruction	Construction	Complete				
Primbee Foreshore Boardwalk	Primbee	Reconstruction	Construction	Complete				
McCauley's Cycleway Bridge	Thirroul	Replacement	Construction	Construction	Construction			
Port Kembla Rd Footbridge	Wollongong	Refurbishment		Complete				
Bridges, Boardwalks and Jetties - New					\$175,000	\$175,000	\$150,000	\$200,000
Otford Road - Flood gates at Hacking River	Otford	Construct New	Design	Design	Design	Construction		
Halley Cr to Ironbark Ave	Woonona	Construct New	Construction	Pre-Construction	Construction			
Recreation Facilities - New					\$40,000	\$0	\$0	\$0
Headlands Pedestrian Fencing	Austinmer	Replacement		Pre-Construction	Construction			

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Footpaths, Cycleways & Transport Nodes					\$24,865,000	\$17,900,000	\$18,035,871	\$14,815,000
Retaining Wall - Renew					\$6,540,000	\$2,500,000	\$5,490,871	\$2,580,000
35-37 Balfour Rd	Austinmer	Reconstruction		Design	Construction			Design
143-145 Princes Hwy	Bulli	Replacement						
Opp 52 Grey St	Keiraville	Replacement	Design	Pre-Construction	Construction			
25-35 Lake Heights Rd	Lake Heights	Replacement	Design	Design	Construction	Construction		
51 Northcliffe Dr to Barnes Park; Lake Illawarra Cycleway Gabion Repairs	Lake Heights	Reconstruction			Design	Design	Construction	
169 North Marshall Mt Rd; Embankment Stabilisation	Marshall Mount	Upgrade	Construction	Complete				
Mt Keira Rd Retaining Wall - Hse #218 to Water Board Entry	Mount Keira	Reconstruction			Design	Construction		
2 Kirkwood Pl	Mount Kembla	Replacement				Design	Construction	
North Wollongong Beach, Seawall Renewal Stage 1	North Wollongong	Reconstruction	Design	Construction	Construction			
North Wollongong Beach, Seawall Renewal Stage 2	North Wollongong	Reconstruction				Construction	Construction	
Darcy Rd; Adjacent Car Park	Port Kembla	Reconstruction	Construction	Construction	Construction			
Darcy Rd; Footpath Retaining Wall	Port Kembla	Reconstruction			Design	Construction		
555 Lawrence Hargrave Dr	Wombarra	Reconstruction				Design	Construction	
Kurraba Rd; Scour Repair	Woonona	Upgrade	Construction	Complete				
Public Transport - New					\$335,000	\$390,000	\$350,000	\$350,000
Cawley St opp Holy Spirit College	Bellambi	Construct New	Construction	Construction				
Barnes Street at Gura Street	Berkeley	Construct New			Construction			
Nolan St opp Suffolk St	Berkeley	Construct New				Construction		
Heaslip St after Gladstone Ave	Coniston	Construct New					Construction	
Coachwood Park, Coachwood Dr	Cordeaux Heights	Construct New			Design	Construction		
Staff Rd opp Maynes Pde	Cordeaux Heights	Construct New					Construction	
Derribong Drive before Odenpa Road, Bus Seat	Cordeaux Heights	Construct New	Construction	Complete				
394 Princes Highway	Corrimal	Construct New	Construction	Construction				
Dapto Mall Bus Stop	Dapto	Construct New			Construction			
Princes Hwy opp Dapto Mall	Dapto	Construct New	Design	Deferred	Construction			
Vereker St at Cabbage Tree Ln	Fairy Meadow	Construct New			Construction			
186 Princes Highway Bus Shelter	Fairy Meadow	Construct New		Complete				
Coachwood Dr After Waples Rd	Farmborough Heights	Construct New			Design	Construction		
Mangerton Rd At Howarth Pl	Mangerton	Upgrade			Design	Construction		
Ralph Black Dr before Montague St	North Wollongong	Construct New	Construction	Complete				
Port Kembla Swimming Pool, Cowper St; east side	Port Kembla	Construct New					Construction	
Wentworth Rd opp Jubilee Rd	Port Kembla	Construct New					Construction	
Northcliffe Drive opp Jackson Avenue	Warrawong	Construct New					Construction	
Northcliffe Dr after Carroona St	Warrawong	Upgrade					Construction	
Flagstaff Road opp Warrawong High School	Warrawong	Construct New	Construction	Construction				
128 Mount Keira Road	West Wollongong	Construct New	Construction	Complete				
Free Bus route seat compliance and capacity	Wollongong	Upgrade	Construction	Design	Construction	Construction		
115 Corrimal St Bus Shelter	Wollongong	Construct New		Construction				
Smiths Hill High School, Bus Stops - both sides	Wollongong	Construct New			Design	Construction		
Gladstone Ave opp TAFE Illawarra	Wollongong	Construct New			Design	Construction		

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
St Mary Star of the Sea College, Harbour St - both sides	Wollongong	Construct New	Design	Design	Design			
Campbell St at Corrimal St	Wollongong	Construct New				Design	Construction	
Myrtle St at Union St Stop - Both Sides	Wollongong	Construct New				Design	Construction	
Princes Hwy at Bourke St, Eastern Shelter Upgrade	Wollongong	Upgrade	Construction	Construction				
Cycle/Shared Paths - New					\$4,050,000	\$3,905,000	\$1,675,000	\$720,000
Bellambi Rock Pool Car Park Cycleway bypass	Bellambi	Construct New	Construction	Pre-Construction	Construction			
Hooka Creek Rd; Lake Ride to Northcliffe Dr	Berkeley	Construct New	Construction	Construction				
Beacon Ave; Showground to Coastline Cycleway	Bulli	Construct New	Construction	Pre-Construction				
Ursula Rd; Franklin Ave to Trinity Row - Shared User Path	Bulli	Construct New	Design	Construction				
Cordeaux Rd; Princes Hwy to Gibsons Rd	Cordeaux Heights	Construct New	Construction	Complete				
Bong Bong Rd; Station St to Sierra Drive	Dapto	Construct New		Complete	Construction	Construction		
Princes Hwy; Memorial Dr to Bourke St	Fairy Meadow	Construct New	Design	Design				
Elliot's Rd, Princes Hwy to Fairy Meadow SLSC, via Clifford St - shared user path and on-road cycleway	Fairy Meadow	Construct New	Design	Design				
Gipps Rd; Robsons Rd to Foley St, Southern side	Gwynneville	Construct New	Design	Scoping				
Lakelands Dr; Shops to Existing Footpath	Kanahooka	Construct New						
Crawford Ave; Porter St to Hay St access	North Wollongong	Construct New	Construction	Complete	Construction	Construction	Construction	
Virginia St; Bourke St to Squires Way	North Wollongong	Construct New	Design	Design				
Military Rd, Old Port Rd to Port Kembla Pool, On-road Cycleway	Port Kembla	Construct New	Construction	Scoping				
Military Rd, Church St to Olympic Blvd - Shared User Path	Port Kembla	Construct New						
Upgrade Existing Path from Port Kembla Railway Station to MM Beach	Port Kembla	Upgrade						
Station St; Station to SLSC	Thirroul	Construct New	Construction	Construction	Construction	Construction	Construction	
Murrar Rd; Towradgi Station to Coastline Cycleway	Towradgi	Construct New	Construction	Complete				
Regional Network Wayfinding signage	Various	Construct New	Construction	Design				
Bike Parking	various	Construct New	Construction	Design				
Crown St; Mount Keira Rd to Denison St	Various	Construct New	Design	Design				
NSW Coastline Cycleway linemarking	Various	Construct New	Construction	Construction	Design			
Pioneer Rd; Elliot's Rd to Point St, on-road cycleway	Various	Construct New	Design	Design				
Five Islands Rd/King St/Flagstaff Rd Intersection	Warrawong	Construct New	Design	Design				
King St; Cowper St To Northcliffe Dr	Warrawong	Construct New	Construction	Design				
Reserve St; Gilmore St to Robsons Rd; south side	West Wollongong	Construct New		Design				
Abercrombie St; Mount Keira Rd to Princes Hwy	West Wollongong	Construct New	Construction	Design	Construction	Construction		
Fairy Creek Shared Path; Reserve St to Foley St via Gilmore St	West Wollongong	Construct New	Design	Design				
Windang Rd; Tennis Courts to Wattle St	Windang	Construct New	Construction	Complete				
Ocean St; Windang Road eastern bypass	Windang	Construct New	Construction	Pre-Construction				
Swan St; shared path full length	Wollongong	Construct New	Design	Design				
Kembla St - Crown St to Stewart St	Wollongong	Construct New		Scoping	Construction	Design	Design	Construction
Stewart St -Corrimal St to Church St; and Church St - Stewart St to George St	Wollongong	Construct New		Design				
Burrelli St; Wollongong Railway Station to Church St via MacCabe Park	Wollongong	Construct New		Pre-Construction				
Tate St; Bridge St to Kenny St Access via Keira St	Wollongong	Construct New	Design	Design				
Smith St, Harbour St; railway to Cliff Rd	Wollongong	Construct New		Deferred				
Kembla St; Smith St to Stewart St	Wollongong	Construct New		Deferred	Design	Design		

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
Bourke St, North Wollongong Train Station to Cliff Rd	Wollongong	Construct New	Design	Design	Design	Construction	Construction	
Church St; Swan St to Crown St	Wollongong	Construct New	Design	Design	Design	Construction		
Throsby Dr; Foley St to Flinders St	Wollongong	Construct New	Design	Design	Design			
Cliff Rd; Stuart Park to Marine Dr	Wollongong	Construct New	Construction	Deferred	Design			
Wollongong City Centre streets on-road cycling	Wollongong	Construct New	Construction	Design				
Denison St; Crown St to Throsby Dr	Wollongong	Construct New		Complete				
Smith St - Belmore St to Keira St	Wollongong	Construct New		Pre-Construction				
Smith St - Keira St to Harbour St; and Harbour St - Smith St to Cliff Rd	Wollongong	Construct New		Pre-Construction				
Kembla St - Smith St to Crown St	Wollongong	Construct New		Construction				
Crown St - Kembla St to Corrimal St	Wollongong	Construct New		Construction				
Crown St - Corrimal St to foreshore; and Corrimal St - Crown St to Bank St	Wollongong	Construct New		Complete				
Gladstone Ave - Crown St to Railway Station Sq	Wollongong	Construct New		Pre-Construction				
Flinders St; Memorial Drive to Smith St	Wollongong	Construct New	Construction	Design		Design		
Cycle/Shared Paths - Renew					\$1,750,000	\$1,405,000	\$1,150,000	\$1,300,000
N.Cycleway; Argan Cct to Point St	Bulli	Reconstruction		Design	Construction	Construction	Construction	Construction
N.Cycleway; Ursula Rd to Farrell Rd	Bulli	Upgrade	Design	Design	Construction			
Northern Cycleway Bridge over Tramway Creek	Bulli	Reconstruction	Construction	Design	Construction			
N. Cycleway; Hamilton Rd End - Aragan Cct	Bulli	Reconstruction	Construction	Design	Construction			
Coachwood Dr Cycleway; Coachwood Dr to Rickard Rd	Cordeaux Heights	Reconstruction			Design			
Cringila Link Cycle Way; Five Islands Rd crossing to Lake Ave	Cringila	Reconstruction			Design			
Princes Hwy; Elizabeth St to Avonlea St	Dapto	Reconstruction					Design	
Gwynneville Cycleway; Beaton Park to Gipps St	Gwynneville	Reconstruction					Design	
Horsley Cycleway; Jenail Pl to Horsley Dr	Horsley	Reconstruction			Design		Construction	
Kanahooka Cycleway; Murra Murra Rd to Lakeside Dr	Kanahooka	Reconstruction			Design		Construction	
George Hanley Cycleway; Cliff Rd to Squires Way	North Wollongong	Reconstruction			Design		Construction	
S.Cycleway; Gallipoli St to end	Port kembla	Reconstruction			Construction			
Southern Cycleway; Springhill Rd to Lysaghts Station	Port kembla	Reconstruction	Design	Pre-Construction	Construction		Construction	
S.Cycleway; Christy Dr to Railcrossing	Port kembla	Reconstruction			Design		Construction	
Five Island Cycleway; Springhill Rd crossing to Bluescope St	Unanderra	Reconstruction			Design		Construction	Construction
Grand Pacific Walk					\$1,310,000	\$500,000	\$500,000	\$580,000
Grand Pacific Walk - Austinmer	Austinmer	Construct New	Design	Design	Design	Construction	Construction	Construction
Grand Pacific Walk - Clifton	Clifton	Construct New	Construction	Design	Construction	Design	Design	Construction
Grand Pacific Walk - Headlands Avenue to Coledale Ave	Coledale	Upgrade						
Port Kembla Beach Viewing Platform	Port Kembla	Construct New	Construction	Complete				
Port Kembla viewing platform car park upgrade	Port Kembla	Upgrade	Construction	Complete				
Grand Pacific Walk Future Stage	Various	Bulk	Design	Design				
Footpaths - New					\$3,730,000	\$740,000	\$920,000	\$515,000
Foothills Rd; Balmoral Rd to Farrell Rd, east side	Balgownie	Construct New	Construction	Complete	Construction			
Balmoral St; Kembla St to Russell St, north side	Balgownie	Construct New	Construction	Complete				
William Beach Park Car Park footpaths	Brownsville	Construct New		Design				
Seacliff Bridge Lookout - Feasibility study	Clifton	Construct New	Design	Complete				
Miller St; 10 Miller St to W end; south side	Coniston	Construct New	Construction	Complete				

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
George St; Keaton Ln to Robinsville Cr (Feasibility)	Thirroul	Construct New			Design			
Thomas Gibson Park Footpath Link	Thirroul	Construct New	Construction	Complete				
Pop Errington Park; connection to George St	Towradgi	Construct New	Construction	Complete				
Bent St; Greene St to Laneway, east side	Warrawong	Construct New	Construction	Complete				
Eyre Place	Warrawong	Construct New	Construction	Construction				
Greenacre Rd, Mercury St to Rosemont St (incl nth section of	West Wollongong	Construct New	Construction	Construction				
Rosemont St; Dempster St to Dempster St	West Wollongong	Construct New	Construction	Construction				
Fisher St; Phillips Ave to Gilmore St; west side	West Wollongong	Construct New		Complete				
Windang Tennis Court Path	Windang	Construct New			Construction			
Allan St; Staff St to Rowland Ave; east side	Wollongong	Construct New			Construction			
Finlayson St; Auburn St to Kenny St	Wollongong	Construct New			Construction			
Kenny St; Fox Ave to Swan St	Wollongong	Construct New			Construction			
Edward St; Flinders St to Church St	Wollongong	Construct New	Design	Design	Construction			
West St; Church St to end	Wollongong	Construct New	Design	Design	Construction			
Burrelli Street; Continuous Footpath Treatments	Wollongong	Construct New	Design	Design	Construction		Construction	
Market Street; Continuous Footpath Treatments	Wollongong	Construct New	Design	Design	Construction		Construction	
Swan St; Auburn St to eastern end; north side	Wollongong	Construct New	Design	Design	Construction			Design
Pedestrian Ramp Upgrade around Heritage Fig, Stewart St	Wollongong	Construct New		Design	Design			
View St; Gipps St to Edward St; east side	Wollongong	Construct New	Construction	Construction				
Beatson St; 41 Beatson St to 202-206 Corrimal St	Wollongong	Construct New				Construction		
Rowland Ave; Allan St to Crana Pl; north side	Wollongong	Construct New	Construction	Complete				
Bode Ave; Virginia St to Blacket St	Wollongong	Construct New				Design	Construction	
Park St; Bourke St to Edward St	Wollongong	Construct New					Design	Construction
Young St; Victoria St to Belmore St; west side	Wollongong	Construct New					Design	
Union St; Strathearn Ave to Gladstone Ave	Wollongong	Construct New				Design	Construction	
Beach St; Kembla St to Corrimal St	Wollongong	Construct New	Construction	Construction				
Robinson St; Hercules St to Denison St	Wollongong	Construct New		Complete				
Bligh St; Mercury St to end	Wollongong	Construct New		Complete				
New footpath link from Corrimal to the existing Council building footpath	Wollongong	Construct New		Complete				
Dorrigo Ave, Royal Cr to Railway Pde	Woonona	Construct New	Construction	Complete				
Footpaths - Renew					\$3,090,000	\$2,765,000	\$2,350,000	\$2,580,000
Lawrence Hargrave Dr; Toxteth Avenue to Austinmer St	Austinmer	Replacement			Design	Construction		
Balfour Rd; Asquith St to Hill St - Left	Austinmer	Replacement	Construction	Design	Design			
Offroad Footpath - Slade Park P1	Austinmer	Replacement	Construction	Construction				
Prince Edward Dr; Kanahooka Rd to St Lukes Ave	Brownsville	Replacement				Design	Construction	
Coledale Beach Carpark Footpaths	Coledale	Replacement	Construction	Construction	Construction			
Cater St; Lawrence Hargrave Dr to Railway St	Coledale	Replacement	Design	Design	Construction			
Offroad footpath; Rawson St to Cowell Ln	Coledale	Replacement	Design	Design	Construction			
Cringila Link Cycle Way; Five Islands Rd crossing to Lake Ave	Cringila	Replacement			Design	Construction	Construction	
Cringila Community Park Footpath	Cringila	Replacement			Design	Construction	Construction	
Marshall St; Cleveland Rd to Avondale Rd	Dapto	Replacement	Design	Design	Construction			
Elizabeth St; Marshall St to Princes Hwy 1095	Dapto	Replacement	Design	Design	Construction			

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
Bong Bong Rd; Station St intersection footpath	Dapto	Replacement			Design			
Prince Edward Dr; Yalunga St to Kanahooka Rd	Dapto	Replacement			Design	Construction		
Princes Hwy; Elizabeth St to Cleveland Rd	Dapto	Replacement			Design	Construction		
Prince Edward Dr; Khan Park path	Dapto	Replacement			Design	Construction		
Offroad Footpath - Guest Park S1 (Lombard Ave to nth of bri	Fairy Meadow	Replacement	Design	Design	Construction			
Offroad Footpath - Guest Park N1	Fairy Meadow	Replacement	Design	Design	Construction			
Elliot Rd; Storey St to Cowper St	Fairy Meadow	Replacement	Design	Design	Construction			
Bourque St; Clifford St to Grafton St	Fairy Meadow	Replacement	Construction	Complete				
Bellevue Rd to Outlook Drive, AC replacement	Figtree	Replacement	Design	Design	Construction			
Lantarra Pl; Branch Ave to End	Figtree	Replacement	Design	Construction	Construction			
Offroad Footpath - Risley Rd to Harry Graham Park	Figtree	Replacement			Design	Construction		
Benney Ave; Figtree Cr to End	Figtree	Replacement			Design	Construction		
Lukin St; 72-74 Park St to End	Helensburgh	Replacement				Design	Construction	
Galong Cr; Gareema Ave to Gilba Rd	Koonawarra	Replacement	Design	Design	Construction			
Wallabah Way; Culgoa Cr to Camira St	Koonawarra	Replacement	Design	Pre-Construction	Construction			
Eleebana Cr; Bundella Pl to Erang Pl	Koonawarra	Replacement	Design	Design	Construction			
Caloola Ave; Culgoa Cr to Camira St	Koonawarra	Replacement			Design	Construction		
Culgoa Cr; Wallabah Way to Caloola Ave	Koonawarra	Replacement			Design	Construction		
Kyeema Ave; Goodah Ave to Karingal Ave	Koonawarra	Replacement			Design	Construction		
Gowrie St; Fowlers Rd to Galong Cr	Koonawarra	Replacement	Construction	Complete				
Gilba Rd; Goondah Ave to Illaroo Pde	Koonawarra	Replacement	Construction	Complete				
Offroad Footpath - Hassan St to Northcliffe Dr	Lake Heights	Replacement	Construction	Design				
Lake Heights Rd; Gloria Cr to Grande View Pde	Lake Heights	Replacement	Construction	Design			Design	Construction
Offroad Footpath - Woodlawn Ave to Gorrel Cr	Mangerton	Replacement	Design	Design	Construction			
Taronga Ave; Heaslip St to Toorak Ave	Mangerton	Replacement			Design	Construction		
Cliff Rd, Car Park to George Hanley Drive, west	North Wollongong	Replacement	Construction	Complete				
Offroad Footpath - Robertson St to McGowen St	Port Kembla	Replacement			Design	Construction		
Offroad Footpath - Spooner St to Illawarra St	Port Kembla	Replacement	Construction	Complete				
Allan St Footpath	Port Kembla	Replacement	Construction	Complete				
Princes Hwy; Hicks St to Terania St	Russell Vale	Replacement	Design	Design	Construction			
Russell Vale Golf Course	Russell Vale	Replacement			Construction			
Church St; Roxburgh Ave to Sea Foam Ave	Thirroul	Replacement	Design	Design	Construction			
Princes Hwy; Factory Rd to Victoria St	Unanderra	Replacement			Design	Construction		
LANE 139; Nudjia Rd to End - Right	Unanderra	Replacement	Construction	Complete				
Cowper St; Clive Ave to Minnegang St	Warrawong	Replacement			Construction			
Offroad Footpath - Bent St to King St	Warrawong	Replacement	Design	Design	Construction			
Therry St; London Dr to Abercrombie St	West Wollongong	Replacement			Design	Construction		
Offroad Footpath - Highway Ave to Mt Keira Rd	West Wollongong	Replacement			Design	Construction		
Keira St; Gipps St to Edward St	Wollongong	Replacement			Design	Construction		
Mangerton Rd; Brownlee St to Rowland Ave	Wollongong	Replacement			Design	Construction		
Strathearn Ave; Lauder Ave to South St	Wollongong	Replacement			Design	Construction		
Gilmore St; David St to Crown St/Princes Hwy	Wollongong	Replacement			Design	Construction		

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
Pioneer Rest Park Footpath	Wollongong	Replacement	Design	Design	Design			
Auburn St; Station St to Dean St	Wollongong	Replacement	Construction	Complete				
Lane 62; Pittman Ln - End to Hopetoun St	Woonona	Replacement	Design	Design	Construction			
Offroad Footpath - Popes Rd to Joseph St	Woonona	Replacement	Design	Design	Construction			
Stewart St; Gordon St to Cul De Sec	Woonona	Replacement	Design	Design	Construction			
CBD Public Domain					\$2,540,000	\$2,585,000	\$2,500,000	\$2,670,000
Kembla St; Crown St - Market St, West side	Wollongong	Upgrade	Design	Deferred	Construction	Construction		
Market St; Thomas St to Market St, West side	Wollongong	Upgrade	Design	Design	Construction			
Market St; Market Pl to Queens Pde	Wollongong	Upgrade	Design	Design	Construction			
Stewart St; Harbour St to Corrimal St, North side	Wollongong	Upgrade	Design	Design	Construction			
Crown St; Corrimal St to Kembla St North and South sides	Wollongong	Upgrade	Design	Design	Construction			
Crown St West; Railway Pde to Gladstone St	Wollongong	Upgrade	Construction	Design	Construction			
Burelli St; Atchison St intersection footpath	Wollongong	Upgrade		Deferred	Design	Construction		
Keira St; Burelli St to Crown St, East and West sides	Wollongong	Upgrade			Design	Construction	Construction	
Globe Lane; Burelli St to Corwn St Mall	Wollongong	Upgrade		Design				
Burelli St; Kembla St to Corrimal St, South sides	Wollongong	Upgrade				Design	Construction	
Burelli St; Simpson Pl to Kembla St, North sides	Wollongong	Upgrade				Design	Construction	
Kembla St; Crown St to Market St, West sides	Wollongong	Upgrade					Design	
Crown St West; Keira St to Atchison St	Wollongong	Upgrade	Construction	Complete				
Keira St - Smith St to 71 Keira St - East Side	Wollongong	Upgrade	Construction	Complete				
Wollongong City Centre Wayfinding Signage	Wollongong	Upgrade	Construction	Design				
Crown St; Darling St to Denison St, West side	Wollongong	Upgrade	Construction	Complete				
Corrimal St; Crown St to 120 Corrimal St	Wollongong	Upgrade		Complete				
Regent St; Market St to 14 Regent St, West side	Wollongong	Upgrade		Complete				
Village and Town Centres					\$1,520,000	\$3,100,000	\$3,000,000	\$3,400,000
Corrimal CBD Footpaths - Stage 1	Corrimal	Upgrade	Construction	Complete				
Corrimal CBD Footpaths - Stage 2 + 3	Corrimal	Upgrade	Construction	Design				
Cringila CBD - Stage 2	Cringila	Upgrade		Complete				
Helensburgh Village Centre - Stage 2	Helensburgh	Upgrade	Design	Design	Construction			
Helensburgh Village Centre - Stage 1	Helensburgh	Upgrade	Construction	Complete				
Warrawong CBD Upgrade	Warrawong	Upgrade	Design	Design	Design	Construction	Construction	
Windang Footpath Renewal Program	Windang	Upgrade			Design	Design	Construction	
Lake Illawarra Foreshore					\$0	\$10,000	\$100,000	\$120,000
Lake Illawarra Entrance Management works	Windang	Construct New	Design	Scoping				

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
Car Parks & Boat Ramps					\$2,335,000	\$1,275,000	\$1,900,000	\$1,830,000
Car Parks - New					\$385,000	\$100,000	\$700,000	\$430,000
Barrier Construction and Formalised Parking in Holborn Parade	Berkeley	Upgrade		Design	Construction			
Berkeley Park Carpark – Off Bourke Way	Berkeley	Upgrade		Complete				
Robert Ziems Park Cricket Ground Carpark	Corrimal	Reconstruction	Construction	Complete				
Baan Baan Rd Car Park Access realignment	Dapto	Upgrade	Construction	Design	Construction			
Hector Harvey Oval	Koonawarra	Construct New	Design	Design	Construction			
Stuart Park Car Parking and Traffic Calming	North Wollongong	Construct New				Design	Construction	
Hill 60 Car Park	Port Kembla	Upgrade					Design	
Holly Mount Park Car Park	Russell Vale	Construct New	Construction	Construction				
Lawrence Hargrave Dr - Car Park Pedestrian Safety	Scarborough	Upgrade	Design	Deferred			Design	
Swan Street, east of Corrimal St	Wollongong	Construct New	Design	Design	Design		Construction	
Smith St Underpass Car Park Upgrade	Wollongong	Upgrade				Design	Construction	
City Centre Parking Guidance System	Wollongong	Construct New	Construction	Design				
City Centre Car Park Lighting Upgrades	Wollongong	Construct New	Construction	Construction		Construction	Construction	
Car Parks - Renew					\$1,750,000	\$1,175,000	\$1,200,000	\$1,400,000
Austinmer Beach Carpark	Austinmer	Reconstruction				Design	Construction	
Bellambi Pre School Carpark	Bellambi	Reconstruction			Design	Construction		
William Beach Park Carpark & Access Rd	Brownsville	Reconstruction	Design	Design	Construction			
Sandon Point Reserve Carpark	Bulli	Reconstruction	Design	Pre-Construction	Construction			
Bulli Tourist Park Carpark	Bulli	Reconstruction			Design	Construction		
Coledale Beach Top Carpark on Lawrence Hargrave Dr	Coledale	Reconstruction	Construction	Construction	Construction			
Shark Beach Carpark	Coledale	Reconstruction			Design	Construction		
Coniston Community Centre - Bridge St	Coniston	Reconstruction	Construction	Construction				
Robert Ziems Park Carpark	Corrimal	Reconstruction			Design	Construction		
Corrimal Pool Car Park	Corrimal	Reconstruction	Construction	Complete				
Dapto Swimming Pool Carpark	Dapto	Reconstruction				Design	Construction	
Guest Park Carpark	Fairy Meadow	Reconstruction		Design	Construction			
Fairy Meadow SLSC Carpark	Fairy Meadow	Reconstruction	Construction	Construction				
Sid Parish Park Carpark	Figtree	Reconstruction			Design	Construction		
Figtree Park Carpark	Figtree	Reconstruction				Design	Construction	
Rex Jackson Park, Netball Court Carpark - Robertson St	Helensburgh	Reconstruction	Construction	Complete				
Kembla Height Community Centre Disabled Parking	Kembla Heights	Reconstruction	Construction	Construction				
Allan St Carpark	Port Kembla	Upgrade	Construction	Complete				
Corbett Avenue, Thirroul - McCauley's Beach Carpark	Thirroul	Reconstruction			Design	Construction		
Towradgi SLSC Carpark	Towradgi	Reconstruction			Design	Construction		
South Depot Carpark	Unanderra	Reconstruction				Design	Construction	
Darcy Wentworth Park Carpark	Warrawong	Reconstruction			Design	Construction		
Wombarra Pool Carpark	Wombarra	Reconstruction		Complete				
Ocean Park Carpark	Woonona	Reconstruction			Design	Construction		
Grand Pacific Walk					\$200,000	\$0	\$0	\$0
Grand Pacific Walk - Coledale Beach Car Park	Coledale	Construct New	Construction	Construction	Construction			

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
Traffic Facilities Including Street Lighting					\$2,663,375	\$1,302,500	\$990,000	\$930,000
Traffic Facilities					\$2,663,375	\$1,302,500	\$990,000	\$930,000
Pioneer Rd - Rothery St Traffic Lights	Bellambi	Upgrade	Design	Design	Construction			
Rothery St kerb blister near Gladstone St	Bellambi	Construct New	Construction	Construction				
Flagstaff Rd/Tern Pl - Roundabout	Berkeley	Construct New	Construction	Construction				
North Depot Access Upgrade	Bulli	Construct New	Design	Design	Design			
Point Street Local Area Traffic Management	Bulli	Construct New	Construction	Complete				
Lake Avenue Traffic Calming	Cringila	Construct New	Construction	Complete				
Princes Hwy - Moombara St Intersection Upgrade	Dapto	Upgrade	Design	Scoping	Design	Design		
Murray Rd Pedestrian Crossing Facility at Carrol Rd	East Corrimal	Construct New			Design		Construction	
Princes Hwy Intersection Upgrade - Daisy St/Cambridge St	Fairy Meadow	Upgrade	Design	Design	Design			Construction
Cordeaux Rd - Princes Hwy Roundabout Upgrade	Figtree	Construct New	Construction	Design	Construction			
Lewis Dr Childrens Crossing	Figtree	Construct New			Design	Construction		
Foley St Road Safety Upgrades	Gwynneville	Construct New	Design	Design	Construction			
Lilyvale St/Walker St intersection upgrade	Helensburgh	Upgrade	Design	Design	Construction			
Parkes St - pedestrian facility	Helensburgh	Construct New	Construction	Construction				
Kanahooka Rd - Wistari Ave Roundabout	Kanahooka	Upgrade	Construction	Complete				
Northcliffe Dr, Pharlap Ave to Princes Hwy, roundabout	Kembla Grange	Construct New		Complete				
Northcliffe Dr pedestrian refuge near Lake Heights Rd	Lake Heights	Construct New			Design	Construction		
Mount Keira Rd - Spring St Intersection Upgrade	Mount Keira	Construct New	Design	Design	Design	Construction		
Bourke St/Cliff Rd Intersection Improvements	North Wollongong	Construct New	Design	Deferred	Design	Design	Design	
Tarrawanna Rd Safety Improvments	Tarrawanna	Construct New		Design	Construction			
Phillips St near Ryan's Hotel Pedestrian Facility	Thirroul	Upgrade	Design	Design	Construction			
Pioneer Rd - Towradgi Road Traffic Lights	Towradgi	Upgrade	Design	Design	Construction			
Towradgi Rd-Caters Lane Intersection Modifications	Towradgi	Construct New	Construction	Design	Design	Construction		
Towradgi Rd traffic calming	Towradgi	Construct New	Construction	Design	Design	Construction		
Cummins St Childrens Crossing	Unanderra	Construct New			Design			
King St/Greene St/Montgomery St	Warrawong	Construct New	Design	Design	Design	Construction	Construction	
King St/Cowper St Traffic Light Upgrade	Warrawong	Upgrade	Design	Design	Design	Construction	Construction	
Denison St Road Safety Upgrades	Wollongong	Construct New	Design	Design	Construction			
Mercury St - Greenacre Rd Roundabout	Wollongong	Construct New	Design	Design	Construction			
Burelli St - Church St Traffic Lights	Wollongong	Upgrade	Design	Design	Construction			
Stewart St - Kembla St traffic lights	Wollongong	Construct New	Construction	Complete				
Smith St railway underpass design work	Wollongong	Upgrade	Construction	Deferred				Design
Auburn St - Swan St Intersection Traffic Calming	Wollongong	Construct New	Construction	Pre-Construction				
Church St accessible kerb ramps at George St	Wollongong	Upgrade	Construction	Design				
Rawlison Ave kerb blister near Strathearn Ave	Wollongong	Construct New	Construction	Complete				



WEST DAPTO

This service provides land use planning in accordance with federal, state, regional and local environmental legislation and policies. Land use planning includes: precinct planning; preparation and assessment of planning proposals; local environmental plans and development control plans; heritage management; planning studies; management of Developer Contributions, Planning Certificates and community land management plans.



SERVICE DELIVERY STREAMS

- West Dapto Planning
- Developer Contributions Planning
- Local Environmental Planning
- Urban Renewal and Civic Improvement
- Community Land Management Planning
- Road Safety, Traffic and Transport Planning

SUPPORTING DOCUMENTS

- Wollongong Heritage Strategy 2019 – 2022
- West Dapto Vision 2018
- West Dapto Development Contributions Plan 2020

TOTAL BUDGET OVER 4 YEARS | 2021/2022 to 2024/2025

CAPITAL

\$41,015,001

OPERATIONS AND MAINTENANCE * indicative only. Indexed based on prior year actuals

\$158,000

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
West Dapto					\$7,610,000	\$11,365,000	\$11,040,000	\$11,000,001
West Dapto Planning					\$7,610,000	\$11,365,000	\$11,040,000	\$11,000,001
West Dapto Expansion					\$7,610,000	\$11,365,000	\$11,040,000	\$11,000,000
Cleveland Rd Upgrade	Cleveland	Reconstruction	Design	Design	Design			
Road 2 - Brooks Reach to Cleveland Rd	Cleveland	Construct New					Design	
Bong Bong Rd -Station St traffic lights	Dapto	Construct New	Construction	Design	Design	Construction	Construction	
Fowlers Road Upgrade (South)	Dapto	Upgrade		Design				
Shone Ave Shared Path missing link	Horsley	Construct New	Design	Design	Construction			
Hayes Ln Bridge Detailed Design	Horsley	Construct New	Design	Design	Design	Design		
North South Link Road - Bong Bong Rd to Fowlers Rd	Horsley	Construct New						Design
Extension of Fowlers Rd to Fairwater Dr	Horsley	Construct New	Construction	Complete				
Darkes Town Centre Sporting Facilities	Kembla Grange	Construct New			Design			
Marshall Mount Rd - Yallah Rd to Calderwood inc. bypass road	Marshall Mount	Construct New			Design	Design	Design	
Marshall Mount/Yallah - Road 8	Marshall Mount	Upgrade					Design	Design
Bus Shelters - West Dapto	Various	Construct New	Design	Deferred	Design	Construction	Construction	
West Dapto Rd/Wongawilli Rd/bridge upgrade	Wongawilli	Reconstruction	Construction	Design	Construction			
West Dapto Rd – Rainbird Dr to Shone Ave	Wongawilli	Construct New	Design	Design	Construction	Construction	Construction	Construction
Northcliffe Dr Extension [Stage 1] - Sheaffes Rd to West Dapto Rd	Wongawilli	Construct New	Design	Scoping	Design	Design	Design	
Northcliffe Dr extension	Wongawilli	Construct New	Design	Design	Design			
Sheaffes Rd - Sheaffes Rd to West Dapto Rd Intersection	Wongawilli	Reconstruction					Design	Design
Darkes Rd - Princes Hwy to West Dapto Rd Intersection	Wongawilli	Reconstruction					Design	
West Dapto Rd/Sheaffes Rd/Darkes Rd Upgrade	Wongawilli	Reconstruction	Design	Design				
Yallah Rd - Marshall Mount Rd to M1 Hwy	Yallah	Upgrade					Design	



INFRASTRUCTURE PLANNING AND SUPPORT

This service includes the strategic and technical planning for the whole of life asset management of Councils infrastructure undertaken by Council staff. The projects listed include those that are required to support the delivery of this service, including Council administrative building works and Councils plant and fleet management.

This service also contains the Capital Project Contingency, an amount of capital funding not allocated to specific projects. This is utilised on individual projects across the entire program as required. Each year this is approximately 2-3% of the total capital budget.



SERVICE DELIVERY STREAMS

- Infrastructure strategic planning
- Capital Program Control
- Design and Technical Services
- Infrastructure Information and Systems Support
- Support Assets

SUPPORTING DOCUMENTS

- Resourcing Strategy 2018 - 2022
- Asset Management Plans
- Asset Management Improvement Program
- Access and movement strategies
- Town and village plans
- Site specific master plans (e.g., Botanic Gardens Masterplan)

TOTAL BUDGET OVER 4 YEARS | 2021/2022 to 2024/2025

CAPITAL

\$34,573,257

OPERATIONS AND MAINTENANCE * indicative only. Indexed based on prior year actuals

\$2,837,000

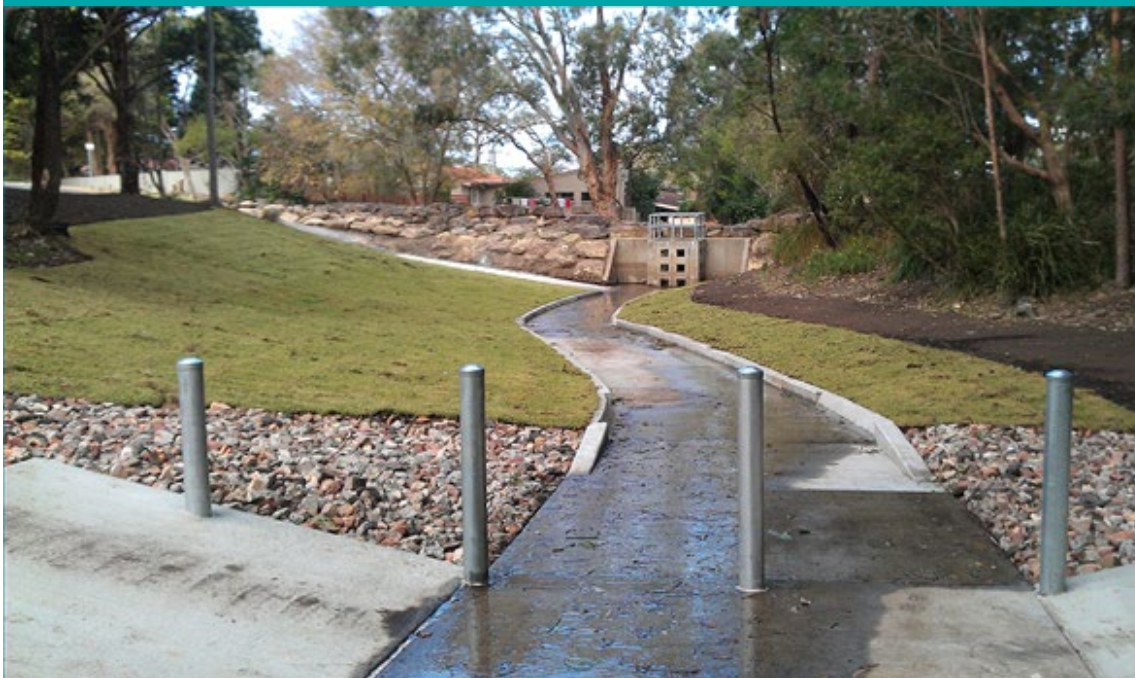
Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
Infrastructure Planning and Support					\$9,450,411	\$8,523,820	\$7,512,357	\$9,086,669
Capital Program Control					\$2,335,411	\$1,693,820	\$1,982,357	\$2,836,669
Capital Project Contingency					\$2,335,411	\$1,673,820	\$1,962,357	\$2,836,669
Capital Project Planning					\$0	\$20,000	\$20,000	\$0
Support Assets					\$7,115,000	\$6,830,000	\$5,530,000	\$6,250,000
Administration Buildings					\$2,915,000	\$2,980,000	\$2,180,000	\$2,650,000
North Depot Equipment Shed	Bulli	Upgrade		Complete				
Works Depots-Asset Renewal	Not Applicable	Upgrade			Construction			Construction
Admin Building Roof Sheetting and Façade	Wollongong	Replacement	Construction	Design	Construction	Construction		
Floor VAV Refurbishments - Air Conditioning	Wollongong	Replacement	Construction	Pre-Construction	Construction	Construction		
Central Depot Accommodation + Workplace Upgrades	Wollongong	Refurbishment	Construction	Design	Construction	Construction	Construction	
Admin Building Multi-Storey Car Park Upgrade	Wollongong	Upgrade	Construction	Pre-Construction	Construction			
Admin Building Level 2 Social Space Refurbishment	Wollongong	Refurbishment	Construction	Pre-Construction	Construction			
Integral Building Roof Replacement and Solar Installation	Wollongong	Replacement			Design	Design	Construction	Construction
Integral Building Fire System Replacement	Wollongong	Replacement			Design		Construction	Construction
Integral Building Refurbishment and HVAC	Wollongong	Replacement	Design	Scoping	Design	Construction	Construction	Construction
Admin Building Office Fitouts	Wollongong	Bulk	Procure	Design	Procure	Procure	Procure	
Admin Building Chairs	Wollongong	Bulk	Procure	Design	Procure	Procure	Procure	
Admin Building Fire Panel, Communication, and Detection System	Wollongong	Upgrade		Complete				
Integral Building Disabled Toilet Ground Floor	Wollongong	Upgrade		Complete				
Administration Building Solar on Carpark	Wollongong	Upgrade	Construction	Construction				
Admin Building Library lights	Wollongong	Replacement	Construction	Complete				
Admin Building Loading Dock Safety Upgrades	Wollongong	Upgrade	Construction	Pre-Construction				
Admin Building Coffee Cart Compliance Works	Wollongong	Refurbishment	Construction	Design				
Admin Building Burelli St - Building Efficiency Upgrades	Wollongong	Replacement	Design	Scoping		Construction	Construction	
Minor Plant					\$4,200,000	\$3,850,000	\$3,350,000	\$3,600,000



STORMWATER SERVICES

This service provides 730 kilometres of drainage and associated infrastructure assets across the city that aim to be safe, efficient, effective and sustainable.

Continue to implement a coordinated approach to floodplain management and protection of waterways including beaches, lakes, lagoons and streams from urban pollutants.



SERVICE DELIVERY STREAMS

- Floodplain Management
- Stormwater Management

SUPPORTING DOCUMENTS

- Stormwater asset management plan
- Flood studies and floodplain risk management plans
- Estuary management plans and studies
- Stormwater management plans
- Towradgi Lagoon entrance management policy
- Fairy Lagoon entrance management policy

TOTAL BUDGET OVER 4 YEARS | 2021/2022 to 2024/2025

CAPITAL

\$27,535,000

OPERATIONS AND MAINTENANCE * indicative only. Indexed based on prior year actuals

\$10,827,000

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
Stormwater Services					\$8,320,000	\$6,705,000	\$6,700,000	\$5,810,000
Floodplain Management					\$2,695,000	\$3,800,000	\$4,150,000	\$3,300,000
Floodplain Structures - New					\$2,695,000	\$3,800,000	\$4,150,000	\$3,300,000
Balgownie Rd, Donnans Bridge, debris control, C6	Balgownie	Construct New	Design	Design	Design	Design	Construction	
Brompton Rd, DCS (BG10)	Bellambi	Construct New	Construction	Design	Construction			
Channel recon Railway to Holy Spirit College	Bellambi	Upgrade	Design	Design	Construction	Construction	Construction	
Kells Cr Drainage Upgrade	Bellambi	Construct New					Design	Design
Gordon Hutton Park, DCS (WC01)	Bulli	Construct New	Construction	Design	Construction			
Ursula Rd Flood Mitigation Scheme	Bulli	Upgrade	Design	Design	Design	Construction	Construction	Construction
Memorial Dr, DCS (BG09)	Corrimal	Construct New	Construction	Design	Construction			
Kanahooka Rd Flap Gate	Dapto	Construct New	Construction	Design	Construction			
Brooks Creek, Byamee St, Debris Control, 1.5D	Dapto	Construct New	Construction	Design	Design	Construction		
23 Burringbar St, VPS	Dapto	Procurement	Procure	Complete				
McMahons St detention basin study	Fairy Meadow	Construct New	Design	Design	Design	Design	Construction	Construction
Cabbage Tree Ln, debris control structure	Fairy Meadow	Construct New					Design	Construction
Dawson St Culvert Flood Mitigation	Fairy Meadow	Upgrade					Design	Construction
The Avenue, DCS	Figtree	Construct New	Design	Design	Design	Construction	Construction	
35 Uralba St - Channel Works	Figtree	Construct New	Design	Design	Design	Construction		
Byarong Creek (Arrow Avenue), bank support	Figtree	Construct New					Design	Design
Golf Course, DCS (BG04)	Russell Vale	Construct New	Design	Design	Construction	Construction		
130 Pioneer Rd, flood affected property	Towradgi	Procurement	Procure	Complete				
Tallegalla St Flood Mitigation	Unanderra	Construct New					Design	Design
Voluntary Purchasing Scheme	Various	Procurement	Procure	Various	Procure	Procure	Procure	Procure
Implement High Priority Options Hewitts Creek FRMSP	Various	Construct New				Design	Design	Construction
implement High Priority Options Towardgi Creek FRMSP	Various	Construct New				Design	Design	Construction
Implement High Priority Options Allans Creek FRMSP	Various	Construct New					Design	Design
Stormwater Management					\$5,625,000	\$2,905,000	\$2,550,000	\$2,510,000
Stormwater Drainage - New					\$840,000	\$450,000	\$450,000	\$350,000
12 Hunter St stormwater pit	Balgownie	Upgrade	Construction	Design	Construction			
17 Para St swale	Balgownie	Upgrade	Construction	Construction				
39 Franklin Ave Drainage Improvements	Bulli	Upgrade					Design	Construction
Mount Brown Rd drainage upgrade	Dapto	Upgrade	Construction	Design	Construction			
Byamee St Drainage Upgrade	Dapto	Upgrade						Design
Cawley St drainage upgrade	East Corrimal	Upgrade	Construction	Complete				
Bank Stabilisation adjacent to Fraternity Club Carpark	Fairy Meadow	Construct New	Construction	Design	Construction			
Dawson St Channel Stabilisation	Fairy Meadow	Upgrade	Construction	Design	Construction			
River Oak Rd Drainage Upgrade	Farmborough Heights	Construct New					Design	Construction
O'Briens Ln pit upgrade	Figtree	Upgrade	Design	Deferred	Design	Construction		
26 Frances St kerb and gutter modification	Gwynneville	Reconstruction	Construction	Complete				
High St pit modification and kerb & gutter	Helensburgh	Upgrade	Design	Deferred	Design	Design	Construction	
Old Station Rd drainage	Helensburgh	Upgrade	Construction	Design		Design	Construction	
3 Cosgrove Ave stormwater pit	Keiraville	Construct New	Design	Design	Construction			

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity			
13 Denise St Bank Stabilisation and Drainage Replacement	Lake Heights	Upgrade		Complete	Construction	Design	Construction				
Eirene Ave/Meares Ave overland flow	Mangerton	Upgrade									
Queen Elizabeth Drive, swale drainage upgrade	Mount Keira	Upgrade	Construction	Complete							
Wollongong High School Detention Basin Drainage	North Wollongong	Upgrade	Design	Design							
Station Rd, upgrade works	Otford	Upgrade	Construction	Design							
Russell Vale Golf Course Access Road	Russell Vale	Upgrade	Design	Design							
3 Wilson St Bank Stabilisation	Scarborough	Upgrade		Complete							
27A Murrawal Rd drainage upgrade	Stanwell Park	Upgrade	Design			Design	Construction		Construction		
Beach Rd Drainage Upgrade	Stanwell Park	Upgrade									
1-3 Spray St	Thirroul	Upgrade	Construction	Pre-Construction							
Fords Rd Drainage modifications	Thirroul	Upgrade	Construction	Design							
73 George St Debris Control Structure	Thirroul	Upgrade									
15 Mount Gilead Rd Drainage	Thirroul	Upgrade		Complete							
Blackman Pde drainage swale	Unanderra	Upgrade	Design	Design	Design			Design		Construction	
35 Beveles Ave, Bank Stabilisation	Unanderra	Upgrade		Complete							
Beveles Avenue Bank Stabilisation	Unanderra	Construct New				Design	Construction		Design		
Swan St Channel maintenance access	Wollongong	Construct New	Design	Design							
19 Auburn St drainage upgrade	Wollongong	Upgrade	Design	Design							
61 Market St drainage upgrade	Wollongong	Upgrade	Design	Deferred							
Parkside Ave stormwater drainage upgrade	Wollongong	Upgrade	Design	Deferred							
Dam Rd Headwall and guardrail	Wombarra	Upgrade	Construction	Deferred	Design			Construction		Design	
Strahan Park drainage upgrade	Woonona	Upgrade	Design								
2 Muir St, pit	Woonona	Construct New				Design	Construction		Construction		
Hollymount Park stormwater upgrade	Woonona	Upgrade	Construction	Complete							
83 Popes Rd pit	Woonona	Upgrade	Design	Deferred							
Stormwater Drainage - Renew						\$4,730,000	\$2,205,000		\$1,950,000		\$2,010,000
Hennings Ln, pipe reconstruction	Austinmer	Reconstruction	Construction	Design		Construction	Design		Construction		
48 Railway Ave, pit and pipe reconstruction	Austinmer	Reconstruction	Design	Deferred							
Asquith St - Trash rack modification	Austinmer	Reconstruction	Design	Deferred							
38 Railway Avenue (Austinmer), pipe reline	Austinmer	Reline			Construction	Construction	Design	Construction			
24 Bootie St, channel lining	Balgownie	Reconstruction	Construction	Design							
113 Brokers Rd, pipe reline	Balgownie	Reline									
12 Howson Pl, pipe reline	Balgownie	Reline									
34 Chalmers St, pipe reconstruction	Balgownie	Reconstruction									
10 Lang St, pipe reline	Balgownie	Reline									
5 Albert St - Culvert Refurbishment	Bellambi	Reconstruction	Construction	Complete							
151A Rothery Str	Bellambi	Reconstruction		Complete	Construction	Design	Design	Construction			
61 Cumberland St, pipe reline	Berkeley	Reline									
23 Wollamai Cr, headwall reconstruction	Berkeley	Reconstruction	Construction	Design							
33 Imperial Dr, headwall and open channel reconstruction	Berkeley	Reconstruction									
9 George St, headwall reconstruction	Berkeley	Reconstruction	Construction	Design							
Gannet Ave, Prescribed Dam Pipe Reline	Berkeley	Reline		Complete							

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
223 Northcliffe Drive (Berkley), pipe reline	Berkeley	Reline						Construction
Whartons Creek, bank support	Bulli	Reconstruction	Design	Design	Construction	Construction		
17 O'Brien St, pipe reline	Bulli	Reline			Construction			
32 Hutton Ave, pipe recon	Bulli	Reconstruction	Construction	Pre-Construction	Construction			
20 Cope Place (Bulli), pipe reline	Bulli	Reline			Construction			
46 Trinity Row, pipe reline	Bulli	Reline					Construction	
1 Sturt place (Bulli), pipe reline	Bulli	Reline					Construction	
3 Waterloo Street (Bulli), pipe reline	Bulli	Reline						Construction
11 Lutana Place (Coniston), pipe reline	Coniston	Reline					Construction	
19 Birch Cr; pipe reline	Corrimal	Reline			Construction			
110A Collins St, pipe reconstruction	Corrimal	Reconstruction	Design	Design	Design	Construction		
4 Cheryl Pl, pipe recon	Corrimal	Reconstruction				Construction		
45 Robson St, Pipe reline	Corrimal	Reline		Design				
34 Robson St, culvert reconstruction	Corrimal	Reconstruction				Design	Construction	Construction
42 Lake Ave, pipe reline	Cringila	Reline			Construction			
20 Birmingham St; pipe reline	Cringila	Reline			Construction			
84 Emerson Rd, pit reconstruction	Dapto	Reconstruction	Design	Deferred	Construction			
50 Kundle St, pipe reconstruction	Dapto	Reconstruction	Design	Deferred	Design	Construction		
28 Prince Edward Dr, pipe reconstruction	Dapto	Reconstruction	Design	Deferred	Design	Construction	Construction	
24 Rutledge Ave, Pipe reline	Dapto	Reline		Construction				
14 Mulda St, pipe reline	Dapto	Reline		Construction				
128 Burke Rd, pipe reline	Dapto	Reline				Construction		
35 Mount Brown Rd, pipe reline	Dapto	Reline				Construction		
41 Kapooka Ave, pipe reline	Dapto	Reline				Construction		
28 Burrell Cr, pit replacement	Dapto	Reconstruction				Design	Construction	
12 Yorkshire Rd, pipe reconstruction	Dapto	Reconstruction					Design	Construction
85 Laver Rd, pipe reline	Dapto	Reline	Construction	Complete				
Darkes Rd, Culvert	Dapto	Reconstruction		Complete				
3 Elliotts Rd, culvert	Fairy Meadow	Reconstruction	Construction	Construction				
22 Bassett St, pipe reline	Fairy Meadow	Reline		Complete				
33 Cabbage Tree Lane (Fairy Meadow), pipe reline	Fairy Meadow	Reline					Construction	
19 Risley Rd, pipe reline	Figtree	Reline		Design	Construction			
14 Jaylang Place, pipe reconstruction	Figtree	Reconstruction	Construction	Design	Construction	Construction		
64 Princes Hwy, pipe reline	Figtree	Reline			Construction			
13 Mary Ave, pipe reline	Figtree	Reline			Construction			
Darragh Dr Bank Support	Figtree	Reconstruction	Design	Deferred	Design	Construction		
102 Bellevue Rd, pipe reline	Figtree	Reline		Construction				
13 Foy Ave, pipe reline	Figtree	Reline				Construction		Construction
56 Benny Ave, pipe reconstruction	Figtree	Reconstruction					Design	Construction
7 Garden Ave, pipe reline	Figtree	Reline	Construction	Complete				
13 Chislehurst Ave, pipe reline	Figtree	Reline	Construction	Complete				
40 Bellevue Rd, pipe reline	Figtree	Reline		Complete				

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
48 Koloona Avenue, pipe reline	Figtree	Reline			Design	Construction	Construction	Construction
35 Foster St, culvert reconstruction	Helensburgh	Reconstruction						
38 Cowper Street (Helensburgh), Pipe Reline	Helensburgh	Reline						
41 Myee St, pipe reconstruction	Kanahooka	Reconstruction	Design	Deferred				
92 Tait Ave, pipe reconstruction	Kanahooka	Reconstruction	Design	Deferred				
23 Myee St, pipe reline	Kanahooka	Reline		Design				
27 Hayward St, pipe reconstruction	Kanahooka	Reconstruction						
11 Burrows Avenue, pipe reline	Kanahooka	Reline						
21 Bulwarra St, Pipe reline	Keiraville	Reline						
Keira Mine Rd, Bank Rehabilitation	Keiraville	Reconstruction		Design				
20 Robsons Rd, pipe reline	Keiraville	Reline			Construction	Construction	Design	Construction
44 Georgina Ave, pipe reconstruction	Keiraville	Reconstruction	Design	Deferred	Construction			
Botanic Garden, Pipe reline	Keiraville	Reline		Complete	Design			
70 Paynes Rd, wingwall reconstruction	Kembla Grange	Reconstruction		Complete				
55 Harry Graham Dr, Pipe reline	Kembla Heights	Reline		Complete				
1 Willawa Place (Koonawarra), pipe reline	Koonawarra	Reline			Construction	Construction	Construction	Construction
Barina Park retarding basin	Lake Heights	Reconstruction	Design	Pre-Construction				
1 Northcliffe Dr, pipe reconstruction	Lake Heights	Reconstruction	Design	Deferred				
219 Flagstaff Rd, Pipe reline	Lake Heights	Reline						
253 Mount Keira Rd, Pipe reline	Mount Keira	Reline		Complete	Construction	Construction	Construction	Construction
7 Foothills Rd, pipe reline	Mount Ousley	Reline		Complete				
80 Dumfries Avenue (Mount Ousley), pipe reline	Mount Ousley	Reline						
37 Greenslopes Ave, pipe reline	Mount Pleasant	Reline						
175 Brokers Rd, pipe reline	Mount Pleasant	Reline			Design	Design	Construction	Construction
2 Virginia St, pipe reconstruction	North Wollongong	Reconstruction						
42 Domville Road, pipe reline	Otford	Reline						
Old Port Rd - Culvert Refurbishment	Port Kembla	Reconstruction	Design	Design				
50 Robertson St, pipe reline	Port Kembla	Reline	Construction	Complete	Construction	Construction	Construction	Construction
32 Gloucester Boulevard (Port Kembla), pipe reline	Port Kembla	Reline						
38 Keerong Ave, pipe reconstruction	Russell Vale	Reconstruction	Construction	Complete				
4 Nimbin St, pipe reline	Russell Vale	Reline		Complete				
3b Old Coast Rd, open channel	Stanwell Park	Reconstruction	Design	Deferred	Design	Construction	Construction	Design
18 The Drive - Brick Arch Culvert renewal	Stanwell Park	Reconstruction	Design	Design				
Stanwell Beach Reserve pit reconstruction	Stanwell Park	Reconstruction						
20 Chellow Dene Ave, Brick Arch Culvert	Stanwell Park	Reconstruction	Construction	Complete				
25 Meadow St, pipe reconstruction	Tarrawanna	Reconstruction	Construction	Construction	Design	Design	Construction	Construction
21 Cliff Pde, headwall reconstruction	Thirroul	Reconstruction	Design	Design				
22 Armagh Pde, pipe reconstruction	Thirroul	Reconstruction	Construction	Construction				
11 Jennifer Cr, pipe reline	Thirroul	Reline						
59 Armagh Pde, pipe reline	Thirroul	Reline			Design	Design	Design	Construction
67 Thirroul Rd, pipe reconstruction	Thirroul	Reconstruction						
46 The Lookout, pit recon	Thirroul	Reconstruction	Construction	Construction				

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
33 Robinsville Pl, pipe reconstruction	Thirroul	Reconstruction	Construction	Complete	Design Design Construction	Design Design	Design Construction	Design Construction
10 Colgong Cr, bank support	Towradgi	Reconstruction						
Towradgi Creek, bank support	Towradgi	Reconstruction	Design	Design				
3 Ridley Pde, pipe reline	Unanderra	Reline			Construction		Design Construction	Construction
12 Waples Rd, pipe reconstruction	Unanderra	Reconstruction						
21 Coachwood Drive, pipe reline	Unanderra	Reline						
27 Vermont Rd, pipe reline	Warrawong	Reline			Construction Design Design	Design Design	Design Design	Design Design
Northcliffe Dr (Jackson Way & Kully Way) - Culvert	Warrawong	Reconstruction	Design	Design				
248 Northcliffe Dr (Denise St and Griffin St) - Culvert	Warrawong	Reconstruction	Design	Design				
4 Trevor Ave, pipe reline	Warrawong	Reline				Construction		Design
82 Flagstaff Rd, pipe reconstruction	Warrawong	Reconstruction						
53 Vermont Rd, pipe reline	Warrawong	Reline		Complete				
27 Fairfax Road, pipe reline	Warrawong	Reline					Construction Construction	
23 Wilma Avenue, pipe reline	Warrawong	Reline						
27 Koorabel Ave, pipe reline	West Wollongong	Reline						
31 Thames St, pipe reconstruction	West Wollongong	Reconstruction	Construction	Pre-Construction	Construction			Construction
2 Poulter St, pipe reline	West Wollongong	Reline	Construction	Complete				
Gunyah Park Dam - Prescribed dam Rehabilitation	West Wollongong	Reconstruction	Construction	Complete				
25 Gundarun street (West Wollongong), pipe reline	West Wollongong	Reline			Design	Design Design Design	Construction Construction Design	Construction Construction Design
81 Cliff Rd, Pipe reconstruction	Wollongong	Reconstruction	Design	Design				
90 Gipps St, gabion basket	Wollongong	Reconstruction						
27 Evans St, culvert reconstruction	Wollongong	Reconstruction						
21 Stewart St, culvert reconstruction	Wollongong	Reconstruction						
12 Bligh St, pit & pipe	Wollongong	Reconstruction		Complete				
20 Lighthouse Drive (Woonona), Pipe Reline	Woonona	Reline			Construction			
153 Campbell St - Culvert refurbishment	Woonona	Reconstruction	Design	Construction				
Water Quality Facilities					\$55,000	\$250,000	\$150,000	\$150,000
Port Kembla Beach, Stormwater Quality Improvement Device	Port Kembla	Construct New	Construction	Design	Design	Construction		
Belmore Basin, Stormwater Quality Improvement Device	Wollongong	Construct New	Design	Design	Design	Design	Design	Construction



WASTE MANAGEMENT

Waste management is responsible for providing customer focussed, reliable and responsible resource recovery, recycling and solid waste management to the community that enhances civic assets and amenities and maximises environmental sustainability now and into the future.



SERVICE DELIVERY STREAMS

- Public Litter Bin Collection
- Wollongong Waste and Resource Recovery Park
- Domestic Waste Collection Services
- Cleaning of public toilets

SUPPORTING DOCUMENTS

- Wollongong Waste and Resource Recovery Strategy 2022.
- Sustainable Wollongong 2030: A Climate Healthy City Strategy.

TOTAL BUDGET OVER 4 YEARS | 2021/2022 to 2024/2025

CAPITAL

\$28,100,000

OPERATIONS AND MAINTENANCE * indicative only. Indexed based on prior year actuals

\$33,717,000

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
Waste Management					\$2,255,000	\$7,580,000	\$9,785,000	\$8,480,000
Domestic Waste Collection Services					\$2,255,000	\$7,580,000	\$9,785,000	\$8,480,000
Waste Facilities					\$2,255,000	\$7,580,000	\$9,785,000	\$8,480,000
Whytes Gully Leachate Treatment System and Pond Upgrade	Kembla Grange	Upgrade	Construction	Construction	Construction	Construction		
Whytes Gully - Rapid Water Fill Station	Kembla Grange	Construct New	Construction	Construction	Construction			
Whytes Gully - Landfill Cover System	Kembla Grange	Replacement	Construction	Construction	Construction			
Whytes Gully Stage 2A Access Road / Early Earthworks	Kembla Grange	Construct New	Design	Design	Construction	Construction		
Leachate pond asset integration	Kembla Grange	Construct New	Construction	Construction	Design	Construction		
Leachate Pond Liner Replacement	Kembla Grange	Replacement	Design	Deferred	Design			
Whytes Gully New Cell Design (Stage 2A)	Kembla Grange	Construct New	Design	Design	Design	Construction	Construction	
Eastern Stormwater Diversion	Kembla Grange	Construct New	Design	Design	Design	Construction	Construction	
Whytes Gully New Cell Design Stage 2B	Kembla Grange	Construct New	Design	Design	Design	Design		
Demolition of former MRF building	Kembla Grange	Construct New		Complete				
Whytes Gully - Stormwater Pond Upgrade	Kembla Grange	Upgrade	Design	Deferred		Construction		
Whytes Gully New Cell (Stage 2)	Kembla Grange	Construct New	Construction	Complete				
Small Vehicle Transfer Station	Kembla Grange	Construct New		Scoping				
Whytes Gully - Wheel Wash	Kembla Grange	Construct New		Design				
Whytes Gully - Heavy Plant Wash Bay	Kembla Grange	Construct New		Design				
Enhanced City Presentation - Precinct Based Presentation Crews and Public Place Recycling	Various	Procurement			Construction			
Helensburgh Rehabilitation	Various	Residual Bulk	Bulk	Design	Design	Construction	Construction	Construction
Greenhouse Park Former Landfill Environment Remediation Proj	Wollongong	Reconstruction	Design	Design	Design	Design	Construction	Construction



COMMUNITY FACILITIES

Council's Community Facilities team manages and operates 56 Council-owned community facilities across the LGA. This includes neighbourhood centres, senior citizens centres, child care centres, branch libraries, community centres and community halls. The service provides accessible community spaces that support the delivery of a diverse range of community programs, activities and events. The service also manages a number of 'direct-run' Council facilities, supporting community development and enabling community groups to develop and deliver community services.

The Community Facilities unit also engages in long-term social infrastructure planning, to develop and plan for community centres, community halls and other facilities that will meet the needs of the community now and into the future. This service also manages a range of functions (from scoping to commissioning) associated with the maintenance, design, replacement or refurbishment of new and existing community facilities.



SERVICE DELIVERY STREAMS

- Community Facilities

SUPPORTING DOCUMENTS

- Places for People Wollongong Social Infrastructure Planning Framework: 2018-2028
- Asset Management Plans
- Wollongong City Libraries Strategy 2017-2022
- Ageing Plan 2018-2022
- Public Toilet Strategy 2019-2029
- Disability Inclusion Action Plan 2020-2025

TOTAL BUDGET OVER 4 YEARS | 2021/2022 to 2024/2025

CAPITAL

\$16,845,000

OPERATIONS AND MAINTENANCE * indicative only. Indexed based on prior year actuals

\$22,395,000

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
Community Facilities					\$2,250,000	\$3,315,000	\$5,560,000	\$5,720,000
Community Facilities					\$2,250,000	\$3,315,000	\$5,560,000	\$5,720,000
Buildings - Renew					\$2,185,000	\$3,235,000	\$5,470,000	\$5,600,000
Balgownie Village Community Centre - Kitchen & Access	Balgownie	Refurbishment			Design	Construction		
Bellambi Neighbourhood Centre Kitchen	Bellambi	Refurbishment	Construction	Complete				
Bulli RFS roof replacement	Bulli	Replacement			Construction			
Bulli Seniors Roof	Bulli	Replacement	Design	Design	Construction	Construction		
Bulli Beach Café	Bulli	Upgrade			Design			
Bulli Community Centre kitchenette	Bulli	Refurbishment			Design	Construction		
Bulli Community Centre Accessible Amenities	Bulli	Upgrade	Construction	Complete				
Bulli Miner's Cottage - Refurbishment	Bulli	Refurbishment		Design				
Western Suburbs Preschool Kitchen	Cordeaux Heights	Refurbishment			Design	Construction		
Corrimal Preschool - Kitchen & Laundry	Corrimal	Refurbishment		Corrimal	Construction			
Corrimal District Library Air Conditioning	Corrimal	Refurbishment		Corrimal	Design		Construction	Construction
Ribbonwood HVAC Upgrade	Dapto	Replacement			Design		Construction	Construction
Ribbonwood Lift Replacement	Dapto	Replacement				Design	Construction	Construction
Ribbonwood Lighting System Upgrade	Dapto	Replacement				Design	Construction	Construction
Ribbonwood Library Refurbishment	Dapto	Refurbishment				Design	Construction	Construction
Ribbonwood Amenities upgrade	Dapto	Refurbishment				Design	Construction	Construction
Ribbonwood Scribbly Gum Room Kitchenette	Dapto	Refurbishment				Design	Construction	
Ribbonwood Foyer and office refurbishment	Dapto	Refurbishment				Design	Construction	Construction
Heininger Hall Mens and Ladies Amenities	Dapto	Refurbishment	Construction	Complete				
Fairy Meadow Community Centre Roof	Fairy Meadow	Replacement	Construction	Construction	Construction			
Figtree Oval Amenities Upgrade	Figtree	Refurbishment				Design	Construction	Construction
Figtree Community Hall Amenities	Figtree	Upgrade				Design	Construction	
Wollongong Senior Citizens Roof Replacement and Solar	Gwynneville	Replacement				Design	Construction	
Wisemans Park - Amenities	Gwynneville	Upgrade		Complete				
Wollongong Seniors Centre	Gwynneville	Refurbishment		Complete				
Webb Park Amenities Upgrade	Kanahooka	Upgrade		Complete				
Kembla Heights Community Hall Kitchen	Mount Kembla	Replacement		Design	Construction			
Otford Community Centre, Kitchen, Amenities and Accessibility	Otford	Refurbishment	Design	Design	Construction			
Otford RFS access	Otford	Upgrade			Design	Construction		
Port Kembla Community Centre Hall Kitchen and Amenities	Port Kembla	Refurbishment	Design	Construction	Construction			
Port Kembla Community Centre Hall, Workshop and Forecourt Stage 2	Port Kembla	Upgrade			Design	Construction	Construction	
Gibson Park Rugby League Amenities Refurbishment	Thirroul	Refurbishment					Design	Construction
Unanderra Community Centre Roof	Unanderra	Refurbishment			Design	Construction		
Wollongong Youth Centre Kitchen Replacement	Wollongong	Replacement			Design	Construction		
Belmore Basin Amenities Replacement	Wollongong	Replacement			Design	Design	Construction	Construction
Stewart St Children's Centre Kitchen and Laundry	Wollongong	Refurbishment	Construction	Complete				
Wongawilli Hall refurbishment and upgrade	Wongawilli	Refurbishment			Design			
Furniture and Fittings - Renew					\$20,000	\$80,000	\$90,000	\$120,000
Buildings - New					\$45,000	\$0	\$0	\$0



CREMATORIUM & CEMETERIES

This service provides memorial, burial and funeral service facilities at six sites across the Local Government Area.



SERVICE DELIVERY STREAMS

- Wollongong Memorial Gardens and Cemeteries

SUPPORTING DOCUMENTS

- Memorial Gardens Masterplan

TOTAL BUDGET OVER 4 YEARS | 2021/2022 to 2024/2025

CAPITAL

\$1,925,000

OPERATIONS AND MAINTENANCE * indicative only. Indexed based on prior year actuals

\$7,618,000

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
Crematorium and Cemeteries					\$115,000	\$1,255,000	\$315,000	\$240,000
Wollongong Memorial Gardens and Cemeteries					\$115,000	\$1,255,000	\$315,000	\$240,000
Roadworks - New					\$0	\$0	\$0	\$0
Helensburgh Cemetery Access Road	Helensburgh	Upgrade	Construction	Complete				
Wollongong Lawn Cemetery New Road	Kembla Grange	Construct New		Complete				
Crematorium/Cemetery - Renew					\$115,000	\$1,255,000	\$315,000	\$240,000
Wollongong Memorial Gardens Double Niche Wall	Berkeley	Construct New	Construction	Construction	Construction	Design Construction	Construction	Construction
Wollongong Memorial Gardens Boundary Fencing	Berkeley	Construct New	Construction	Complete				
Wollongong Memorial Gardens Stage 4	Berkeley	Upgrade						
Lawn Cemetery, Lawn Beams	Kembla Grange	Bulk	Construction	Construction				
Baby Garden: Kembla Grange	Kembla Grange	Upgrade						
Wollongong Lawn Cemetery, Garden Construction	Kembla Grange	Bulk	Construction	Construction				
Wollongong Lawn Cemetery Condolence Room & Amenities	Kembla Grange	Replacement						
Kembla Grange Concrete pathways - Macedonian	Kembla Grange	Upgrade						
Scarborough Cemetery Memorial Gardens	Wombarra	Construct New		Design				



CULTURAL SERVICES

This service delivers a range of cultural programs, infrastructure such as public art, exhibitions and events to the community. The service also engages in community cultural development programs, including advocacy for and support of the cultural industries sector, development of artist and performer funding opportunities.



SERVICE DELIVERY STREAMS

- Cultural Development
- Public Art
- Wollongong Art Gallery
- Illawarra Performing Arts Centre
- Wollongong Town Hall

SUPPORTING DOCUMENTS

- Creative Wollongong 2019-2024
- Public Art Strategy 2016-2021
- Ageing Plan 2018-2022
- Disability Inclusion Action Plan 2020-2025
- Economic Development Strategy 2019-2029
- Framing Our Future: Wollongong Art Gallery Strategic Plan 2020-2025

TOTAL BUDGET OVER 4 YEARS | 2021/2022 to 2024/2025

CAPITAL

\$13,017,000

OPERATIONS AND MAINTENANCE * indicative only. Indexed based on prior year actuals

\$14,423,000

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
Cultural Services					\$837,000	\$5,910,000	\$3,150,000	\$3,120,000
Wollongong Art Gallery					\$137,000	\$100,000	\$100,000	\$100,000
Art Gallery Acquisitions					\$137,000	\$100,000	\$100,000	\$100,000
Gallery - Lighting	Wollongong	Upgrade	Procure	Complete				
Gallery - Display Cabinets Mann Tatlow Gallery Space	Wollongong	Replacement	Procure	Complete				
Gallery - AV Equipment	Wollongong	Replacement	Procure	Construction				
Wollongong Art Gallery Lift Upgrade	Wollongong	Upgrade		Complete				
Illawarra Performing Arts Centre					\$400,000	\$5,760,000	\$0	\$0
Cultural Centres					\$400,000	\$5,760,000	\$0	\$0
IPAC Air Conditioning Plant and Equipment	Wollongong	Upgrade		Design	Design	Construction		
IPAC IMB & BG Lighting and Sound stock	Wollongong	Replacement			Procure			
IPAC IMB Theatre Flying System Compliance	Wollongong	Upgrade				Design		
IPAC Foyer and Theatre Refurbishment Works	Wollongong	Upgrade		Design		Construction		
IPAC IMB Theatre Seating	Wollongong	Upgrade		Design		Procure		
IPAC Bruce Gordon Theatre Seating + Carpet	Wollongong	Replacement		Design		Procure		
IPAC Roof and Replacement and Solar PV Install	Wollongong	Replacement	Design	Design		Construction		
IPAC Refrigeration Upgrades and replacements	Wollongong	Replacement	Procure	Pre-Construction				
Wollongong Town Hall					\$250,000	\$0	\$3,000,000	\$3,000,000
Cultural Centres					\$250,000	\$0	\$3,000,000	\$3,000,000
Gallery & Town Hall - HVAC Upgrades	Wollongong	Upgrade	Design	Design	Design		Construction	Construction
Town Hall - Truss and rigging upgrades	Wollongong	Upgrade	Construction	Complete				
Town Hall - Lighting and Sound stock equipment	Wollongong	Replacement	Procure	Construction				
Town Hall - Security Upgrades	Wollongong	Upgrade	Procure	Construction				
Town Hall - Refrigeration Upgrades and replacements	Wollongong	Upgrade	Procure	Construction				
Various					\$50,000	\$50,000	\$50,000	\$20,000
Cultural Centres					\$50,000	\$50,000	\$50,000	\$20,000



LIBRARIES

Wollongong City Libraries delivers information, learning outcomes and access to resources for residents and visitors to Wollongong. Libraries provide accessible, welcoming and inclusive community spaces that enable people to come together to learn and to participate in community and cultural life. Library services are delivered from seven library sites, across the city, as well as through the Home Library Service and online.



SERVICE DELIVERY STREAMS

- Library Services

SUPPORTING DOCUMENTS

- Wollongong City Libraries Strategy 2017-2022
- Collection Development Plan

TOTAL BUDGET OVER 4 YEARS | 2021/2022 to 2024/2025

CAPITAL

\$27,226,423

OPERATIONS AND MAINTENANCE * indicative only. Indexed based on prior year actuals

\$6,021,000

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
Libraries					\$2,997,679	\$4,514,752	\$9,940,243	\$9,773,749
Library Services					\$2,997,679	\$4,514,752	\$9,940,243	\$9,773,749
Buildings - New					\$1,615,000	\$3,200,000	\$8,600,000	\$8,400,000
Helensburgh Library + Community Centre	Helensburgh	Construct New	Design	Scoping	Design	Design	Design	Construction
Warrawong Library + Community Centre	Warrawong	Construct New	Design	Design	Design	Design	Construction	Construction
Buildings - Renew					\$100,000	\$0	\$0	\$0
Thirroul Library Study Room	Thirroul	Construct New			Design			
RFID Security Gate Replacement, All Libraries	Various	Replacement	Procure	Scoping				
Library Books					\$1,282,679	\$1,314,752	\$1,340,243	\$1,373,749



AQUATIC SERVICES

This service includes the operation of 17 patrolled beaches, two heated swimming pools at Dapto and Corrimal, six free public swimming pools located at Helensburgh, Thirroul, Western Suburbs, Continental Baths, Port Kembla and Berkeley. It also includes the provision of 9 ocean rock pools situated at Coalcliff, Wombarra, Coledale, Austinmer, Bulli, Woonona, Bellambi, Towradgi and Wollongong Gents pool. The service provides an ocean and pool lifeguard service and surf education.



SERVICE DELIVERY STREAMS

- Community Pools
- Commercial Heated Pools
- Lifeguard Services
- Ocean Rock Pools

SUPPORTING DOCUMENTS

- Places for People Wollongong Social Infrastructure Planning Framework 2018-2022
- Asset Management Plans
- The Future of Our Pools Strategy 2014-2024

TOTAL BUDGET OVER 4 YEARS | 2021/2022 to 2024/2025

CAPITAL

\$25,770,000

OPERATIONS AND MAINTENANCE * indicative only. Indexed based on prior year actuals

\$51,228,000

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity	
Aquatic Services					\$10,550,000	\$6,700,000	\$4,000,000	\$4,520,000	
Community Pools					\$3,280,000	\$5,400,000	\$3,750,000	\$3,600,000	
Buildings - Renew					\$510,000	\$50,000	\$500,000	\$1,000,000	
Corrimal Pool Amenities Refurbishment and lift and hoist upgrade	Corrimal	Refurbishment				Design	Construction	Construction	
Port Kembla Pool And Beach - Accessible Amenities	Port Kembla	Upgrade	Design	Construction	Construction				
Pool Facilities - New					\$0	\$0	\$0	\$0	
Helensburgh Toddlers Pool Filtration	Helensburgh	Construct New	Construction	Complete					
Pool Facilities - Renew					\$2,770,000	\$5,350,000	\$3,250,000	\$2,600,000	
Corrimal Pool upgrade	Corrimal	Replacement	Design	Design	Design			Construction	
Corrimal Pool Blanket	Corrimal		Procure	Construction					
Corrimal Pool Pole and Light Replacement	Corrimal							Design	
Dapto Pool Filtration and Treatment system	Dapto						Design		
Dapto Pool Blanket	Dapto		Procure	Construction					
Helensburgh Pool Filtration and Treatment system	Helensburgh		Construction	Design	Construction	Construction			
Port Kembla Pool Inlet	Port Kembla		Construction	Design	Construction				
Thirroul Pool Saltwater Intake Pipe	Thirroul			Complete					
Western Suburbs Pool Filtration and Treatment system	Unanderra		Design	Design	Design	Construction	Construction		
Continental Pool Inlet	Wollongong				Construction				
Continental Pool Concourse Replacement	Wollongong		Replacement						Design
Lifeguard Services					\$6,920,000	\$500,000	\$200,000	\$120,000	
Buildings - New					\$370,000	\$500,000	\$0	\$0	
Austinmer Beach Lifeguard Tower	Austinmer	Construct New		Complete					
North Wollongong Beach Changing Place Amenities	North Wollongong	Construct New			Design	Construction			
Port Kembla Pool Shade and Observation Structure	Port Kembla	Construct New	Construction	Pre-Construction					
Surf Boat Storage Shed - North Wollongong SLSC	Wollongong	Construct New	Construction	Design	Construction				
Buildings - Renew					\$5,800,000	\$0	\$0	\$20,000	
Bellambi Surf Life Saving Club Roof	Bellambi	Replacement	Construction	Complete					
Coledale Surf Life Saving Club Roof	Coledale	Replacement	Construction	Complete					
North Wollongong SLSC	North Wollongong	Replacement	Construction	Construction	Construction				
Towradgi SLSC Amenities Upgrade	Towradgi	Upgrade	Construction	Complete					
Woonona SLSC Amenities Upgrade Mens & Ladies	Woonona	Upgrade	Construction	Complete					
Woonona SLSC Roof and Window Replacement	Woonona	Replacement		Complete					
Woonona SLSC ATV Storage	Woonona	Upgrade						Design	
Beach Facilities - New					\$750,000	\$0	\$0	\$0	
Austinmer Beach access ramp	Austinmer	Construct New	Design	Design	Construction				
McCauley's Beach Access	Bulli	Construct New	Construction	Scoping	Construction				
Port Kembla Beach access ramp	Port Kembla	Construct New	Design	Design	Construction				
Beach Facilities - Renew					\$0	\$0	\$200,000	\$100,000	
Sandon Point Beach Access Stairs & Erosion Control	Bulli	Replacement	Construction	Complete					
Ocean Rock Pools					\$350,000	\$800,000	\$50,000	\$800,000	
Buildings - Renew					\$0	\$0	\$0	\$0	
Austinmer Beach/Tidal Pool Amenities	Austinmer	Refurbishment	Construction	Complete					

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
Rock/Tidal Pools - Renew					\$350,000	\$800,000	\$50,000	\$800,000
Austinmer Pool Refurbishment	Austinmer	Refurbishment	Construction	Pre-Construction	Construction	Construction		Construction
Bulli Rock Pool	Bulli	Refurbishment		Design	Design			
Towradgi Rock Pool Concourse stage 2	Towradgi	Refurbishment	Construction	Complete				



BOTANIC GARDEN & ANNEXES

The Botanic Garden and Nursery service involves managing and promoting the conservation, education, recreation and aesthetic values of the main 30 hectare site in Keiraville including the maintenance of the Gleniffer Brae grounds and the three natural area annexes of Mt Keira, Puckey's Estate and Korrungulla Wetland. Environmental education and interpretation is conducted at the Discovery Centre.



SERVICE DELIVERY STREAMS

- Botanic Garden & Annexes
- Nursery
- Discovery Centre
- Gleniffer Brae

SUPPORTING DOCUMENTS

- Botanic Garden Plan of Management
- Wollongong Local Environmental Plan
- Illawarra Biodiversity Strategy
- Mt Keira Summit Park Plan of Management December
- Sustainable Wollongong 2030: A Climate Healthy City Strategy
- Urban Greening Strategy 2017-2037
- Botanic Garden Masterplan

TOTAL BUDGET OVER 4 YEARS | 2021/2022 to 2024/2025

CAPITAL

\$3,603,229

OPERATIONS AND MAINTENANCE * indicative only. Indexed based on prior year actuals

\$8,003,000

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
Botanic Garden & Annexes					\$220,000	\$2,540,000	\$10,000	\$833,229
Botanic Garden & Annexes					\$220,000	\$2,540,000	\$10,000	\$833,229
Bridges, Boardwalks and Jetties - Renew					\$0	\$0	\$0	\$0
Puckey's Reserve North Boardwalk	Fairy Meadow	Replacement	Design	Complete				
Puckey's Estate Boardwalk	North Wollongong	Reconstruction	Construction	Complete				
Administration Buildings					\$50,000	\$1,000,000	\$10,000	\$833,229
Botanic Garden depot staff facilities refurbishment and safety	Keiraville	Refurbishment			Design	Construction	Design	Construction
Botanic Garden Masterplan Implementation	Keiraville	Upgrade						
Botanic Garden Visitor Information Booth	Keiraville	Construct New	Design	Design				
Buildings - Renew					\$170,000	\$1,540,000	\$0	\$0
Botanic Garden Southern Amenities Replacement	Gwynneville	Replacement			Design Construction	Construction		
Botanic Garden Propagation Glasshouse and Beds	Keiraville	Refurbishment						
Botanic Garden Nursery Solar	Keiraville	Upgrade						



LEISURE CENTRES

This service involves the provision of commercially operated recreation and leisure facilities at Russell Vale Golf Course, Beaton Park and Lakeside leisure centres. The services provided through these locations include community access to an 18 hole public golf course, athletics facility, heated swimming pool, learn to swim, aqua-aerobics, personal training, rehabilitation, lap swimming, tennis, squash, seniors exercise activities, gymnastics, group exercise classes, access to gymnasium and fitness equipment, on site child minding, pre exercise advice, rehabilitation and health screening. Council outsources a number of the services available at these facilities including professional golf tuition, elite swim squad training, tennis coaching and physiotherapy.



SERVICE DELIVERY STREAMS

- Russell Vale Golf Course
- Leisure Centres

SUPPORTING DOCUMENTS

- Places for People Wollongong Social Infrastructure Planning Framework
- Beaton Park Plan of Management
- The Future of Our Pools Strategy 2014 - 2022
- Sportsgrounds & Sporting Facilities Strategy 2017-2021

TOTAL BUDGET OVER 4 YEARS | 2021/2022 to 2024/2025

CAPITAL

\$1,755,000

OPERATIONS AND MAINTENANCE * indicative only. Indexed based on prior year actuals

\$15,618,000

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
Leisure Centres					\$210,000	\$140,000	\$1,230,000	\$175,000
Leisure Centres					\$150,000	\$140,000	\$1,230,000	\$175,000
Buildings - Renew					\$0	\$40,000	\$1,030,000	\$0
Beaton Park Amenities Refurbishment	Gwynneville	Refurbishment				Design	Construction	
Beaton Park Office Refurbishment	Gwynneville	Refurbishment				Design	Construction	
Beaton Park Grandstand Refurbishment	Gwynneville	Refurbishment	Construction	Complete				
Leisure Centres and RVGC					\$150,000	\$100,000	\$200,000	\$175,000
Beaton Park Leisure Centre Equipment Replacement	Gwynneville	Bulk	Procure	Complete				
Lakeside Equipment Replacement	Kanahooka	Replacement				Procure	Procure	
Recreation Facilities - Renew					\$0	\$0	\$0	\$0
Beaton Park Upgrade (Stage 1)	Gwynneville	Upgrade	Design	Scoping				
Lakeside Tennis Courts Resurfacing	Kanahooka	Resurface	Construction	Design				
Russell Vale Golf Course					\$60,000	\$0	\$0	\$0
Buildings - Renew					\$60,000	\$0	\$0	\$0
Russell Vale Golf Pro Shop	Russell Vale	Replacement	Construction	Construction	Construction			



PARKS AND SPORTSFIELDS

This service operates 427 parks, 65 sports fields, 220 playing fields, 9 turf wickets and 156 playgrounds across the city. This includes the provision of passive access to community parks, playgrounds, affordable and equitable access to sports fields, and facility and service planning for the creation of enhanced public amenity and recreational opportunities. These services are supported through facilitating casual hire and bookings of parks and sports fields. Twenty two (22) sports fields are licensed by volunteer or semi-professional sporting clubs.



SERVICE DELIVERY STREAMS

- Parks
- Playgrounds
- Sportsfields

SUPPORTING DOCUMENTS

- Places for People: Wollongong Social Infrastructure Planning Framework
- Sportsgrounds and Sporting Facilities Strategy 2017-2021
- Play Wollongong Strategy 2014-2024

TOTAL BUDGET OVER 4 YEARS | 2021/2022 to 2024/2025

CAPITAL

\$26,702,588

OPERATIONS AND MAINTENANCE * indicative only. Indexed based on prior year actuals

\$78,091,000

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity	
Parks and Sportsfields					\$10,173,000	\$7,381,946	\$4,907,642	\$4,240,000	
Parks					\$4,480,000	\$2,866,946	\$1,650,000	\$1,360,000	
Buildings - Renew					\$50,000	\$550,000	\$0	\$0	
Bellambi Boat Ramp Amenities	Bellambi	Replacement			Design	Construction			
Corrimal Tennis Court Amenities	Corrimal	Replacement	Construction	Construction					
Cram Park Amenities	Fairy Meadow	Demolition	Construction	Complete					
Gilmore Park Amenities	West Wollongong	Replacement	Construction	Construction					
Public Facilities - New					\$80,000	\$0	\$0	\$0	
BBQ Facilities Near Playground on Lake Foreshore in Holborn Street	Berkeley	Construct New			Construction				
Public Facilities - Renew					\$260,000	\$250,000	\$450,000	\$300,000	
Bellambi Shelters	Bellambi	Replacement	Construction	Design	Construction				
Bulli Beach Reserve Shelter	Bulli	Replacement			Design	Construction			
Skate Parks					\$75,000	\$600,000	\$700,000	\$600,000	
Thirroul Skate Park	Thirroul	Construct New			Design	Design	Construction	Construction	
Wollongong Skate Park	Wollongong	Construct New				Construction	Construction		
Recreation Facilities - New					\$3,890,000	\$1,116,946	\$0	\$230,000	
Cringila Hills Shelter	Cringila	Construct New Upgrade		Design	Construction	Construction			
Cringila Hills Pump Track	Cringila		Design	Design	Construction				
Cringila Hills MTB trails and walking tracks phase 1	Cringila			Construction	Construction				
Cringila Hills Drainage and Landscaping	Cringila				Construction				
Cringila Hills MTB Skills Park	Cringila			Design	Construction				
Cringila Hills MTB amenities inc DDA	Cringila				Design				
Cringila Hills Entry Upgrade and Perimeter controls	Cringila			Construction					
Cringila Hills Vegetation Management Plan	Cringila			Pre-Construction					
Cringila Hills Amenities	Cringila			Pre-Construction					
Cringila Hills (Stage 1) Masterplan Implementation	Cringila		Construction	Complete					
Mt Kembla Mountain Bike Trails (plan and design)	Mount Kembla				Design				
Implement Hill 60 Masterplan	Port Kembla		Design	Deferred	Design				
Design & Implementation of King George V Park Masterplan Stage 1	Port Kembla				Design				
Disabled Viewing Platform on Hill 60	Port Kembla				Design				
Multipurpose Criterium Track	TBC		Construction	Design	Design				Construction
Recreation Facilities - Renew					\$125,000				\$350,000
West Dapto Dog Park	Dapto	Upgrade		Complete					
Cringila Hills Car Park Phase 1	Cringila	Construct New		Construction					
Cringila Hills Car Park Phase 2	Cringila	Construct New		Complete					
Playgrounds					\$1,863,000	\$1,815,000	\$1,107,642	\$1,100,000	
Play Facilities - Renew					\$1,813,000	\$1,215,000	\$707,642	\$1,100,000	
Glastonbury Gardens Playground	Austinmer	Replacement		Construction	Construction				
Rae Crescent Playground	Balgownie	Replacement		Deferred					
Bulli Beach Reserve Playground	Bulli	Replacement							
Rube Hargrave Park Playground	Clifton	Replacement	Construction	Deferred					
Baden Powell Park Playground	Corrimal	Replacement	Construction	Complete					

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity				
Mountbatten Park Playground	Corrimal	Replacement	Construction	Complete	Construction	Construction	Design					
Cringila Hills Playground	Cringila	Replacement	Construction	Construction								
Cormack Street Reserve Playground	Dapto	Replacement	Construction	Complete								
Fairy Meadow Beach Playground Replacement and New Shade Sail	Fairy Meadow	Replacement	Construction	Design								
Guest Park	Fairy Meadow	Replacement										
Figtree Oval	Figtree	Replacement										
Beaton Park Playground Replacement and New Shade Sail	Gwynneville	Replacement										
Wiseman Park Playground	Gwynneville	Replacement	Construction	Construction								
Green Park Reserve	Haywards Bay	Replacement										
Barina Park Playground	Lake Heights	Replacement										
Ryan Park Playground	Mount Kembla	Replacement	Construction	Complete	Construction		Construction					
Bass Park Playground	Mount Ousley	Replacement										
Lang Park Playground	North Wollongong	Replacement										
Cawley Park Playground	Russell Vale	Replacement	Construction	Deferred								
Stanwell Park	Stanwell Park	Replacement										
Additional Outdoor Exercise Equipment General	Various	Construct New	Bulk									
Coreen Avenue Reserve	West Wollongong	Replacement										
Stuart Park All-Access, All-Abilities Playground	Wollongong	Replacement		Design								
Jim Allen Oval Playground	Wombarra	Replacement		Construction								
Wongawilli Playground	Wongawilli	Replacement										
Strachan Park Playground	Woonona	Replacement	Construction	Design	Construction							
Pioneer Beach Estate Playground	Woonona	Replacement	Construction	Construction								
Doris Avenue Reserve Playground	Woonona	Replacement	Construction	Construction								
Dobbins Park Playground	Woonona	Replacement	Construction	Construction								
Buildings - New									\$50,000	\$600,000	\$400,000	\$0
Stuart Park DDA Amenities - Near Playground	North Wollongong	Refurbishment		Design					Design	Construction	Construction	
Sportsfields									\$3,830,000	\$2,700,000	\$2,150,000	\$1,780,000
Buildings - Renew									\$600,000	\$0	\$0	\$0
Bellambi Soccer Club Roof	Bellambi	Replacement	Construction	Complete					Construction			
Bellambi SLSC Accessible Amenities	Bellambi	Refurbishment	Construction	Complete								
Bulli Tennis Clubhouse	Bulli	Replacement		Pre-Construction								
Ziems Park Amenities Roof	Corrimal	Replacement	Construction	Complete								
Guest Park Amenities	Fairy Meadow	Upgrade	Construction	Complete								
Ocean Park Soccer Amenities Roof	Woonona	Replacement	Construction	Complete								
Recreation Facilities - Renew					\$50,000	\$0	\$0	\$0				
Bulli Showground Perimeter Fencing Upgrade	Bulli	Upgrade		Construction	Construction							
Helensburgh Netball Courts	Helensburgh	Reconstruction	Construction	Construction								
Sports Facilities - New					\$2,130,000	\$700,000	\$550,000	\$630,000				
Judy Masters Irrigation	Balgownie	Construct New			Construction		Construction					
Judy Masters Sports Field Lighting	Balgownie	Construct New	Construction	Construction								
Judy Masters Oval Turf Wicket	Balgownie	Construct New		Complete								
St James Park Sports Field Lighting	Coledale	Construct New	Design	Pre-Construction								

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity	
McKinnon Park Fencing	Coniston	Replacement			Construction	Construction			
Corrimal Memorial Park Fencing	Corrimal	Replacement				Construction			
Ziems Park Irrigation	Corrimal	Construct New	Construction	Complete					
Lakelands Oval Drainage	Dapto	Construct New				Construction			
Thomas Dalton Sports Field Lighting	Fairy Meadow	Construct New	Construction	Design					
North Dalton Park Turf Wicket	Fairy Meadow	Replacement				Construction			
Guest Park Sports Field Lighting	Fairy Meadow	Construct New	Construction	Complete					
Figtree Oval Turf Wicket	Figtree	Replacement	Construction	Deferred		Design			
Rex Jackson Sports Field Lighting	Helensburgh	Construct New				Design			Construction
Webb Park Drainage	Koonawarra	Construct New	Construction	Complete					
Keira Village Park Turf Wicket	Mount Keira	Replacement			Construction	Construction			
Keira Village Park Fencing	Mount Keira	Replacement				Construction			
Cawley Park Storage Shed	Russell Vale	Upgrade		Construction	Construction				
Thomas Gibson Sports Field Lighting	Thirroul	Construct New		Pre-Construction					
Thomas Gibson Fencing	Thirroul	Replacement	Construction	Complete					
Synthetic Wickets Minor Replacement	Various	Bulk	Construction	Construction	Construction	Construction			
Jim Allan Oval Sports Field Lighting	Wombarra	Construct New	Design	Design	Construction				
Hollymount Park Turf Wicket	Woonona	Construct New				Construction			
Sports Facilities - Renew					\$650,000	\$1,600,000	\$1,200,000	\$750,000	
Fred Finch Park Netball Court realignment	Berkeley	Upgrade	Design	Design	Construction	Construction			
Beaton Park Tennis Court Relocation and Upgrade	Gwynneville	Upgrade	Design	Design					
Beaton Park Masterplan	Gwynneville	Upgrade		Design					
Rex Jackson Fencing	Helensburgh	Replacement	Construction	Complete					
Hockey Storage Sheds	Unanderra	Upgrade		Complete					
Harry Graham Park Lighting Poles - Replacement	West Wollongong	Replacement		Complete					
Sports Facilities - Grants					\$400,000	\$400,000	\$400,000	\$400,000	
North Dalton Park Fencing	Fairy Meadow	Replacement	Construction	Construction					
Rex Jackson Community Sports Courts	Helensburgh	Replacement		Complete					



TOURIST PARKS

Wollongong City Tourist Parks provide a commercial return to Council through the provision of beachside accommodation for visitors to Wollongong. Council's Tourist Parks are located at Bulli, Corrimal and Windang, and include annual sites and tourist accommodation.

The three tourist parks compete in a commercial environment and operate accordingly to ensure that they remain commercially viable and provide an acceptable return to Council.



SERVICE DELIVERY STREAMS

- Tourist Parks

SUPPORTING DOCUMENTS

- Places for people: Wollongong Social Infrastructure Planning Framework 2018-2028
- Draft Wollongong City Tourist Parks Marketing Strategy 2021-2024

TOTAL BUDGET OVER 4 YEARS | 2021/2022 to 2024/2025

CAPITAL

\$7,360,000

OPERATIONS AND MAINTENANCE * indicative only. Indexed based on prior year actuals

\$16,521,000

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
Tourist Parks					\$2,920,000	\$880,000	\$1,700,000	\$1,860,000
Tourist Parks					\$2,920,000	\$880,000	\$1,700,000	\$1,860,000
Buildings - Renew					\$1,400,000	\$30,000	\$500,000	\$600,000
Bulli Tourist Park Northern Amenities / Kitchen	Bulli	Refurbishment			Construction Construction Construction	Design	Construction	Construction Design
Corrimal Tourist Park Amenities Roof Replacement [2,3,4]	Corrimal	Replacement						
Corrimal Tourist Park Amenities Block 2	Corrimal	Refurbishment						
Corrimal Tourist Park Amenities Block 3	Corrimal	Refurbishment	Construction	Design				
Corrimal Tourist Park Amenities Block 4	Corrimal	Refurbishment	Design	Scoping				
Corrimal Tourist Park Camp Kitchen and Amenities Block 1	Corrimal	Refurbishment						
Public Facilities - Renew					\$100,000	\$0	\$0	\$0
Windang Tourist Park Shelter and BBQ	Windang	Replacement	Construction	Pre-Construction	Construction			
Tourist Park Cabins - Renew					\$1,420,000	\$850,000	\$1,200,000	\$1,260,000
Bulli Tourist Park Southern Amenities roofing	Bulli	Refurbishment	Construction	Complete	Construction Design Construction Construction	Construction		Design
Bulli Tourist MSB and Demand Management System	Bulli	Construct New						
Bulli Tourist Park Cabins	Bulli	Replacement	Design	Design				
Corrimal Tourist Park Light and Pole Replacement and Relocation	Corrimal	Replacement						
Tourist Park Recreation Areas	Various	Not Applicable		Design				
Tourist Parks: Accessible Cabins	Various	Replacement						
Windang Tourist Park Cabins	Windang	Replacement		Pre-Construction	Construction		Construction	
Windang Tourist Park MSB and Demand Management System	Windang	Construct New			Construction			



EMERGENCY MANAGEMENT

The Emergency Management Service provides support in the planning and preparation for significant emergencies that may impact the safety and security of residents and visitors to the city. The Service also involves Council's operational response to support Emergency Service Agencies during incidents and emergencies.



SERVICE DELIVERY STREAMS

- Emergency Management & Support

SUPPORTING DOCUMENTS

- Illawarra Emergency Management Plan 2018
- Business Continuity Plans
- Emergency Operations Plan
- Service Level Agreements with emergency service organisations
- Memorandum of Understanding for the combining of Councils for emergency management purposes

TOTAL BUDGET OVER 4 YEARS | 2021/2022 to 2024/2025

CAPITAL

\$150,000

OPERATIONS AND MAINTENANCE * indicative only. Indexed based on prior year actuals

\$2,997,000

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
Emergency Management					\$50,000	\$100,000	\$0	\$0
Emergency Management & Support					\$50,000	\$100,000	\$0	\$0
Buildings - New					\$50,000	\$100,000	\$0	\$0
Wollongong SES Headquarters - Masters Road Stage 2	Coniston	Construct New	Design	Scoping	Design	Design		



PROPERTY SERVICES

This service is concerned with the purchase, management, development, maintenance and disposal of Council owned property in order to meet Council's statutory requirements and contribute to the expansion of Council's revenue base.



SERVICE DELIVERY STREAMS

- Leasing and Licenses
- Property Sales and Development

SUPPORTING DOCUMENTS

- Plans of Management
- Places for People: Wollongong Social Infrastructure Planning Framework 2018 - 2028
- Property Strategy

TOTAL BUDGET OVER 4 YEARS | 2021/2022 to 2024/2025

CAPITAL

\$3,150,000

OPERATIONS AND MAINTENANCE * indicative only. Indexed based on prior year actuals

\$13,204,000

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
Property Services					\$250,000	\$2,400,000	\$250,000	\$250,000
Leasing and Licenses					\$0	\$50,000	\$0	\$0
Buildings - Renew					\$0	\$50,000	\$0	\$0
Slackey Flat Grandstand Roof	Bulli	Replacement		Design	Design			
Gateway Building Refurbishment	Maddens Plains	Refurbishment	Design	Design				
Wollongong Heliport Roof	Wollongong	Replacement	Construction	Complete				
City Beach Building Refurbishment	Wollongong	Refurbishment	Design	Scoping				
Property Sales and Development					\$250,000	\$2,350,000	\$250,000	\$250,000
Land Acquisitions					\$250,000	\$2,350,000	\$250,000	\$250,000
32 Marshall St (Lot 19)	Dapto	Procurement		Construction	Procure			
Helensburgh Library + Community Centre Land Acquisition	Helensburgh	Procurement						
West Dapto Sporting Infrastructure 1	Kembla Grange	Procurement						
West Dapto Sporting Infrastructure 2	Kembla Grange	Procurement						
Warrawong Library + Community Centre Land Acquisition	Warrawong	Procurement	Procure	Construction				



NON INFRASTRUCTURE

This group represents non infrastructure assets that form part of councils overall capital program for the next 4 years. Areas include are fleet and information technology



SERVICE DELIVERY STREAMS

- Various

SUPPORTING DOCUMENTS

- Wollongong 2028 Community Strategic Plan
- Resourcing Strategy 2018-21
- Delivery Program 2018-21

TOTAL BUDGET OVER 4 YEARS | 2021/2022 to 2024/2025

CAPITAL

\$13,920,000

OPERATIONS AND MAINTENANCE * indicative only. Indexed based on prior year actuals

\$16,298,000

Project Name	Suburb	Description	FY2020-21 Original Programmed Activity	FY2020-21 Current Status (June 2021)	FY2021-22 Programmed Activity	FY2022-23 Programmed Activity	FY2023-24 Programmed Activity	FY2024-25 Programmed Activity
Financial Services					\$1,830,000	\$1,800,000	\$1,800,000	\$1,800,000
Vehicle Management					\$1,830,000	\$1,800,000	\$1,800,000	\$1,800,000
Motor Vehicle Replacement					\$1,830,000	\$1,800,000	\$1,800,000	\$1,800,000
Parking Ranger Vehicle	Various	Procurement			Procure			
Information Technology					\$1,650,000	\$1,650,000	\$1,650,000	\$1,650,000
Technology Infrastructure Services					\$1,650,000	\$1,650,000	\$1,650,000	\$1,650,000
Technology					\$1,650,000	\$1,650,000	\$1,650,000	\$1,650,000

OPERATIONS AND MAINTENANCE SUMMARY

Delivery Stream	2021/2022		2022/2023		2023/2024		2024/2025	
	Operations	Maintenance	Operations	Maintenance	Operations	Maintenance	Operations	Maintenance
Transport Services	\$8,300,000	\$7,868,000	\$8,481,000	\$8,055,000	\$8,669,000	\$8,231,000	\$8,865,000	\$8,420,000
Road Safety, Traffic and Transport Planning	\$89,000	\$217,000	\$92,000	\$221,000	\$93,000	\$226,000	\$94,000	\$234,000
Roads & Bridges	\$2,927,000	\$5,353,000	\$2,987,000	\$5,477,000	\$3,057,000	\$5,594,000	\$3,128,000	\$5,721,000
Footpaths, Cycleways & Transport Nodes	\$520,000	\$1,159,000	\$530,000	\$1,188,000	\$539,000	\$1,214,000	\$552,000	\$1,243,000
Car Parks & Boat Ramps	\$81,000	\$128,000	\$82,000	\$134,000	\$84,000	\$139,000	\$85,000	\$141,000
Traffic Facilities including Street Lighting	\$3,501,000	\$986,000	\$3,580,000	\$1,010,000	\$3,660,000	\$1,032,000	\$3,743,000	\$1,055,000
Street Sweeping	\$1,182,000	\$25,000	\$1,210,000	\$25,000	\$1,236,000	\$26,000	\$1,263,000	\$26,000
West Dapto	\$40,000	-\$2,000	\$41,000	-\$2,000	\$42,000	-\$2,000	\$43,000	-\$2,000
West Dapto Planning	\$24,000	\$0	\$25,000	\$0	\$26,000	\$0	\$26,000	\$0
Urban Renewal and Civic Improvement	\$9,000	-\$2,000	\$9,000	-\$2,000	\$9,000	-\$2,000	\$10,000	-\$2,000
Heritage	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0
Community Land Management Planning	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0
Infrastructure Planning & Support	-\$5,971,000	\$6,660,000	-\$6,111,000	\$6,814,000	-\$6,246,000	\$6,968,000	-\$6,390,000	\$7,113,000
Infrastructure strategic planning	\$773,000	\$2,000	\$792,000	\$2,000	\$806,000	\$2,000	\$823,000	\$2,000
Capital Program Control	\$262,000	\$0	\$267,000	\$0	\$275,000	\$0	\$281,000	\$0
Design and Technical Services	\$482,000	\$18,000	\$493,000	\$18,000	\$506,000	\$18,000	\$516,000	\$18,000
Support Assets	-\$7,488,000	\$6,640,000	-\$7,663,000	\$6,794,000	-\$7,833,000	\$6,948,000	-\$8,010,000	\$7,093,000
Stormwater Services	\$1,450,000	\$1,166,000	\$1,485,000	\$1,194,000	\$1,516,000	\$1,220,000	\$1,548,000	\$1,248,000
Floodplain Management	\$470,000	\$0	\$483,000	\$0	\$493,000	\$0	\$503,000	\$0
Stormwater management	\$980,000	\$1,166,000	\$1,002,000	\$1,194,000	\$1,023,000	\$1,220,000	\$1,045,000	\$1,248,000
Waste Management	\$7,923,000	\$225,000	\$8,104,000	\$228,000	\$8,288,000	\$233,000	\$8,474,000	\$242,000
Public Litter Bin Collection	\$3,813,000	\$34,000	\$3,898,000	\$34,000	\$3,987,000	\$35,000	\$4,079,000	\$35,000
Wollongong Waste & Resource Recovery Park	\$3,207,000	\$186,000	\$3,281,000	\$189,000	\$3,357,000	\$193,000	\$3,429,000	\$202,000
Domestic Waste Collection Services	\$129,000	\$0	\$132,000	\$0	\$135,000	\$0	\$138,000	\$0
Cleaning of public toilets	\$774,000	\$5,000	\$793,000	\$5,000	\$809,000	\$5,000	\$828,000	\$5,000
Community Facilities	\$5,295,000	\$117,000	\$5,417,000	\$119,000	\$5,540,000	\$122,000	\$5,661,000	\$124,000
Community Facilities	\$5,295,000	\$117,000	\$5,417,000	\$119,000	\$5,540,000	\$122,000	\$5,661,000	\$124,000

Delivery Stream	2021/2022		2022/2023		2023/2024		2024/2025	
	Operations	Maintenance	Operations	Maintenance	Operations	Maintenance	Operations	Maintenance
Crematorium and Cemeteries	\$1,810,000	\$32,000	\$1,850,000	\$32,000	\$1,891,000	\$32,000	\$1,938,000	\$33,000
Wollongong Memorial Gardens and Cemeteries	\$1,810,000	\$32,000	\$1,850,000	\$32,000	\$1,891,000	\$32,000	\$1,938,000	\$33,000
Cultural Services	\$3,478,000	\$8,000	\$3,556,000	\$8,000	\$3,637,000	\$8,000	\$3,720,000	\$8,000
Cultural Development	\$243,000	\$4,000	\$249,000	\$4,000	\$254,000	\$4,000	\$260,000	\$4,000
Public Art	\$126,000	\$3,000	\$129,000	\$3,000	\$131,000	\$3,000	\$135,000	\$3,000
Wollongong Art Gallery	\$1,181,000	\$0	\$1,205,000	\$0	\$1,234,000	\$0	\$1,262,000	\$0
Illawarra Performing Arts Centre	\$1,200,000	\$1,000	\$1,227,000	\$1,000	\$1,256,000	\$1,000	\$1,284,000	\$1,000
Wollongong Town Hall	\$728,000	\$0	\$746,000	\$0	\$762,000	\$0	\$779,000	\$0
Libraries	\$1,451,000	\$4,000	\$1,484,000	\$4,000	\$1,518,000	\$4,000	\$1,552,000	\$4,000
Library Services	\$1,451,000	\$4,000	\$1,484,000	\$4,000	\$1,518,000	\$4,000	\$1,552,000	\$4,000
Aquatic Services	\$11,054,000	\$1,337,000	\$11,288,000	\$1,362,000	\$11,559,000	\$1,395,000	\$11,803,000	\$1,430,000
Community Pools	\$2,893,000	\$25,000	\$2,952,000	\$26,000	\$3,027,000	\$27,000	\$3,086,000	\$28,000
Commercial Heated Pools	\$1,875,000	\$1,237,000	\$1,911,000	\$1,261,000	\$1,958,000	\$1,292,000	\$1,997,000	\$1,324,000
Lifeguard Services	\$5,585,000	\$74,000	\$5,711,000	\$74,000	\$5,842,000	\$75,000	\$5,971,000	\$77,000
Ocean Rock Pools	\$701,000	\$1,000	\$714,000	\$1,000	\$732,000	\$1,000	\$749,000	\$1,000
Botanic Garden and Annexes	\$1,833,000	\$103,000	\$1,872,000	\$106,000	\$1,916,000	\$108,000	\$1,954,000	\$111,000
Botanic Garden & Annexes	\$1,225,000	\$70,000	\$1,251,000	\$73,000	\$1,280,000	\$74,000	\$1,305,000	\$77,000
Nursery	\$208,000	\$31,000	\$213,000	\$31,000	\$218,000	\$32,000	\$221,000	\$32,000
Discovery Centre	\$45,000	\$2,000	\$45,000	\$2,000	\$47,000	\$2,000	\$48,000	\$2,000
Gleniffer Brae	\$355,000	\$0	\$363,000	\$0	\$371,000	\$0	\$380,000	\$0
Leisure Services	\$3,692,000	\$83,000	\$3,776,000	\$84,000	\$3,860,000	\$86,000	\$3,949,000	\$88,000
Russell Vale Golf Course	\$694,000	\$38,000	\$712,000	\$39,000	\$727,000	\$40,000	\$744,000	\$40,000
Leisure Centres	\$2,998,000	\$45,000	\$3,064,000	\$45,000	\$3,133,000	\$46,000	\$3,205,000	\$48,000
Parks and Sportsfields	\$18,512,000	\$361,000	\$18,926,000	\$371,000	\$19,355,000	\$379,000	\$19,799,000	\$388,000
Parks	\$14,967,000	\$294,000	\$15,304,000	\$302,000	\$15,651,000	\$309,000	\$16,008,000	\$316,000
Playgrounds	\$309,000	\$0	\$315,000	\$0	\$323,000	\$0	\$332,000	\$0
Sportsfields	\$3,236,000	\$67,000	\$3,307,000	\$69,000	\$3,381,000	\$70,000	\$3,459,000	\$72,000
Tourist Parks	\$3,688,000	\$304,000	\$3,775,000	\$309,000	\$3,860,000	\$317,000	\$3,948,000	\$320,000
Tourist Parks	\$3,688,000	\$304,000	\$3,775,000	\$309,000	\$3,860,000	\$317,000	\$3,948,000	\$320,000

Delivery Stream	2021/2022		2022/2023		2023/2024		2024/2025	
	Operations	Maintenance	Operations	Maintenance	Operations	Maintenance	Operations	Maintenance
Emergency Management	\$423,000	\$297,000	\$433,000	\$309,000	\$444,000	\$315,000	\$453,000	\$323,000
Emergency Management & Support	\$423,000	\$297,000	\$433,000	\$309,000	\$444,000	\$315,000	\$453,000	\$323,000
Property Services	\$3,182,000	\$9,000	\$3,254,000	\$9,000	\$3,329,000	\$9,000	\$3,403,000	\$9,000
Leasing and Licenses	\$2,605,000	\$2,000	\$2,664,000	\$2,000	\$2,723,000	\$2,000	\$2,786,000	\$2,000
Property Sales and Development	\$577,000	\$7,000	\$590,000	\$7,000	\$606,000	\$7,000	\$617,000	\$7,000
Non Infrastructure Assets	\$3,657,000	\$282,000	\$3,742,000	\$285,000	\$3,826,000	\$295,000	\$3,910,000	\$301,000
Rates and Sundry Debtors	\$93,000	\$0	\$96,000	\$0	\$97,000	\$0	\$100,000	\$0
Management Accounting and Support	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0
Supply Management	\$13,000	\$0	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0
Vehicle Management	\$860,000	\$281,000	\$878,000	\$284,000	\$898,000	\$294,000	\$917,000	\$300,000
Technology Infrastructure Services	\$2,686,000	\$1,000	\$2,748,000	\$1,000	\$2,811,000	\$1,000	\$2,873,000	\$1,000
Other Services	\$11,762,000	\$0	\$12,023,000	\$0	\$12,291,000	\$0	\$12,576,000	\$0
City Centre Management	\$2,638,000	\$0	\$2,696,000	\$0	\$2,753,000	\$0	\$2,811,000	\$0
Communications, Engagement, Events and Signage	\$459,000	\$0	\$471,000	\$0	\$484,000	\$0	\$496,000	\$0
Economic Development	\$53,000	\$0	\$54,000	\$0	\$55,000	\$0	\$56,000	\$0
Environmental Services	\$131,000	\$0	\$134,000	\$0	\$139,000	\$0	\$140,000	\$0
Natural Area Management	\$4,139,000	\$0	\$4,225,000	\$0	\$4,318,000	\$0	\$4,423,000	\$0
Aged and Disability Services	\$1,264,000	\$0	\$1,293,000	\$0	\$1,323,000	\$0	\$1,356,000	\$0
Community Programs	\$85,000	\$0	\$88,000	\$0	\$88,000	\$0	\$91,000	\$0
Youth Services	\$330,000	\$0	\$338,000	\$0	\$346,000	\$0	\$354,000	\$0
Development Assessment and Certification	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0
Regulatory Control	\$90,000	\$0	\$90,000	\$0	\$92,000	\$0	\$95,000	\$0
Governance and Administration	\$2,793,000	\$0	\$2,857,000	\$0	\$2,921,000	\$0	\$2,987,000	\$0
Internal Charges Service	-\$224,000	\$0	-\$227,000	\$0	-\$232,000	\$0	-\$237,000	\$0
TOTAL	\$81,579,000	\$18,854,000	\$83,396,000	\$19,287,000	\$85,295,000	\$19,720,000	\$87,206,000	\$20,160,000