

## ITEM 12 TENDER T18/02 - BELMORE BASIN EMBANKMENT REINSTATEMENT

This report recommends acceptance of a tender for the reinstatement works to the embankment at Belmore Basin in accordance with the requirements of the Local Government Act 1993 and the Local Government (General) Regulation 2005.

In June 2016 an East Coast low formed off the coast of Wollongong, bringing with it wind, rain and increased tide, sea and swell conditions. As a result, damaging swells were experienced along the entire Illawarra coastline. Due to the location of the low-pressure cell, Belmore Basin was directly exposed to the north-easterly swell of the storm event and consequently the existing garden beds and rock armouring were damaged in the process.

### RECOMMENDATION

- 1 In accordance with clause 178(1)(a) of the Local Government (General) Regulation 2005, Council accept the tender of Growth Civil Landscapes Pty Ltd for the reinstatement works to the embankment at Belmore Basin, in the sum of \$350,367.00, excluding GST.
- 2 Council delegate to the General Manager the authority to finalise and execute the contract and any other documentation required to give effect to this resolution.
- 3 Council grant authority for the use of the Common Seal of Council on the contract and any other documentation, should it be required, to give effect to this resolution.

### REPORT AUTHORISATIONS

Report of: Glenn Whittaker, Manager Project Delivery

Authorised by: Greg Doyle, Director Infrastructure and Works - Connectivity Assets and Liveable City

### ATTACHMENTS

- 1 Location Plan

### BACKGROUND

Tenders were invited for the maintenance works on the landscaped embankment along the Belmore Basin foreshore. In June 2016, an east coast low-pressure system formed off the coast of the Illawarra. Due to the location of the low-pressure cell, uncharacteristic swell conditions were experienced within Wollongong Harbour. The impact of these destructive swells resulted in damage to the existing rock filled reno mattresses and garden beds. To return the site to its former condition and provide further protection for future storm events the proposal is to restore the embankment by repairing the damaged reno mattresses, construct a new concrete garden wall that is articulated with the existing bleachers above and undertake the replenishment of the garden beds. The works include:

- Retaining the existing reno mattresses and repair in place;
- Construction of a new low height concrete garden wall;
- Reconstruction of the garden to its original position.

Tenders were invited by the open tender method with a close of tenders of 10.00 am on 8 March 2018.

Four submissions were received by the close of tenders and all tenders have been scrutinised and assessed by a Tender Assessment Panel constituted in accordance with Council's Procurement Policies and Procedures and comprising representatives of the Project Delivery, Property and Recreation Governance and Information and Finance Divisions.

The Tender Assessment Panel assessed all tenders in accordance with the following assessment criteria and weightings as set out in the formal tender documents:

### Mandatory Criteria

- 1 Satisfactory references from referees for previous projects of a similar size and scope.
- 2 A financial assessment acceptable to Council which demonstrates the contractor's financial capacity to undertake the works.

### Assessable Criteria

- 1 Cost to Council - 50%
- 2 Appreciation of scope of works and construction methodology - 10%
- 3 Experience and satisfactory performance in undertaking projects of similar size, scope and risk profile - 15%
- 4 Staff qualifications and experience - 5%
- 5 Project Schedule - 5%
- 6 Demonstrated strengthening of local economic capacity - 5%
- 7 Workplace Health and Safety Management System - 5%
- 8 Environmental Management Policies and Procedures - 5%

The Tender Assessment Panel utilised a weighted scoring method for the assessment of tenders which allocates a numerical score out of 5 in relation to the level of compliance offered by the tenders to each of the assessment criteria as specified in the tender documentation. The method then takes into account pre-determined weightings for each of the assessment criteria which provides for a total score out of 5 to be calculated for each tender. The tender with the highest total score is considered to be the tender that best meets the requirements of the tender documentation in providing best value to Council. Table 1 below summarises the results of the tender assessment and the ranking of tenders.

TABLE 1 – SUMMARY OF TENDER ASSESSMENT

Name of Tenderer	Ranking
Growth Civil Landscapes Pty Ltd	1
Dynamic Civil Pty Ltd	2
Donnelley Civil Pty Ltd	3
B R Durham and Sons Pty Ltd*	-

\* Non-conforming

### PROPOSAL

Council should authorise the engagement of Growth Civil Landscapes Pty Ltd to carry out the reinstatement works to the embankment at Belmore Basin in accordance with the scope of works and technical specifications developed for the project.

The recommended tenderer has satisfied the Tender Assessment Panel that it is capable of undertaking the works to Council's standards and in accordance with the technical specification.

An acceptable financial capability assessment has been received in relation to the recommended tenderer.

Referees nominated by the recommended tenderer have been contacted by the Tender Assessment Panel and expressed satisfaction with the standard of work and methods of operation undertaken on their behalf.

## CONSULTATION AND COMMUNICATION

Key stakeholders have been consulted during design development. The works are programmed to commence late April 2018 and notification will be communicated to the public via a combination of onsite signage, various media releases and notification to the immediate adjoining stakeholders.

During the tender process the following groups were consulted:

- 1 Members of the Tender Assessment Panel
- 2 Nominated Referees
- 3 Consultation for the Belmore Basin Embankment Reinstatement project has been undertaken by Council's engagement team.

## PLANNING AND POLICY IMPACT

This report contributes to the delivery of Wollongong 2022 goal 5 “We are a Healthy Community in a Liveable City”. It specifically delivers on the following:

Community Strategic Plan	Delivery Program 2012-2017	Annual Plan 2017-18
Strategy	5 Year Action	Annual Deliverables
5.3.3 Well maintained assets that meet the needs of current and future communities are provided	5.3.3.1 Manage and maintain community infrastructure portfolio with a focus on asset renewal	Deliver 85% of Council's capital investment into our asset renewal program

## RISK ASSESSMENT

The risk in accepting the recommendation of this report is considered low on the basis that the tender process has fully complied with Council's Procurement Policies and Procedures and the Local Government Act 1993.

The risk of the project works or services is considered medium based upon Council's risk assessment matrix and appropriate risk management strategies will be implemented.

## FINANCIAL IMPLICATIONS

It is proposed that the total project be funded from the following source/s as identified in the Annual Plan –

2017/18 and 2018/19 Capital Budgets

## CONCLUSION

Growth Civil Landscapes Pty Ltd has submitted an acceptable tender for the reinstatement works to the embankment at Belmore Basin and Council should endorse the recommendations of this report.



Location Plan - T18/02  
Belmore Basin embankment reinstatement

