

ITEM 15 TENDER T17/19 - FERNHILL SOCCER CLUB AMENITIES

This report recommends acceptance of a tender for the refurbishment of the Fernhill Soccer Club amenities building in accordance with the requirements of the Local Government Act 1993 and the Local Government (General) Regulation 2005.

The proposed works allow for the construction of a new roof over the main building and replacement of a metal awning over the existing concrete slab of Fernhill Soccer Club, Towradgi. The works also includes repair of structural cracking and external brickwork and the fit-out of internal rooms (Home and Away Change rooms, Referees Room and Kiosk).

RECOMMENDATION

- 1 In accordance with clause 178(1)(a) of the Local Government (General) Regulation 2005, Council accept the tender of Batmac Constructions Pty Ltd for the refurbishment works to Fernhill Soccer Club Amenities building, in the sum of \$543,028.48 excluding GST.
- 2 Council delegate to the General Manager the authority to finalise and execute the contract and any other documentation required to give effect to this resolution.
- 3 Council grant authority for the use of the Common Seal of Council on the contract and any other documentation, should it be required, to give effect to this resolution.

REPORT AUTHORISATIONS

Report of: Glenn Whittaker, Manager Project Delivery

Authorised by: Greg Doyle, Director Infrastructure and Works - Connectivity Assets and Liveable City

ATTACHMENTS

- 1 Location Plan

BACKGROUND

The Fernhill Soccer Club Amenities building is located at Ray Robertson Oval, Towradgi. As part of the Council's asset management program, a condition assessment was conducted on this building. The condition assessment identified the building has significant structural and brickwork cracking, including heavy deterioration to the existing metal awning and concrete roof. A scope of works was prepared to rectify the works. These include:

- Rectification and repair of structural cracking and external brickwork
- Construction of a new roof over the main building
- Replacement of metal awning including structural, drainage and electrical lighting elements
- Fit-out of internal rooms (Home and Away Change rooms, Referees Room and Kiosk)

Tenders were invited from five firms by the selective tender method with a close of tenders of 10.00 am on Tuesday, 13 June 2017.

Two tenders were received by the close of tenders and all tenders have been scrutinised and assessed by a Tender Assessment Panel constituted in accordance with Council's Procurement Policies and Procedures and comprising representatives of the Governance + Information, Finance, Project Delivery and Property + Recreation Divisions.

The Tender Assessment Panel assessed all tenders in accordance with the following assessment criteria and weightings as set out in the formal tender documents:

- 1 Cost to Council - 50%
- 2 Appreciation of scope of works and construction methodology - 15%
- 3 Experience and satisfactory performance in undertaking projects of similar size, scope and risk profile - 10%
- 4 Staff qualifications and experience – 5%
- 5 Project Schedule – 5%
- 6 Demonstrated strengthening of local economic capacity - 5%
- 7 Workplace Health and Safety Management system – 5%
- 8 Environmental management policies and procedures - 5%

The mandatory assessment criteria have been met by the recommended tenderer.

The Tender Assessment Panel utilised a weighted scoring method for the assessment of tenders which allocates a numerical score out of 5 in relation to the level of compliance offered by the tenders to each of the assessment criteria as specified in the tender documentation. The method then takes into account pre-determined weightings for each of the assessment criteria which provides for a total score out of 5 to be calculated for each tender. The tender with the highest total score is considered to be the tender that best meets the requirements of the tender documentation in providing best value to Council. Table 1 below summarises the results of the tender assessment and the ranking of tenders.

TABLE 1 – SUMMARY OF TENDER ASSESSMENT

Name of Tenderer	Ranking
Batmac Constructions Pty Ltd	1
KLH Constructions	2

PROPOSAL

Council should authorise the engagement of Batmac Constructions Pty Ltd to carry out the works in accordance with the scope of works and technical specifications developed for the project.

The recommended tenderer has satisfied the Tender Assessment Panel that it is capable of undertaking the works to Council’s standards and in accordance with the technical specification.

An acceptable financial capability assessment has been received in relation to the recommended tenderer.

Referees nominated by the recommended tenderer have been contacted by the Tender Assessment Panel and expressed satisfaction with the standard of work and methods of operation undertaken on their behalf.

CONSULTATION AND COMMUNICATION

Consultation has been undertaken with Fernhill Soccer Club regarding the construction works, which are scheduled for the soccer off-season.

- 1 Members of the Tender Assessment Panel
- 2 Nominated Referees

PLANNING AND POLICY IMPACT

This report contributes to the delivery of Wollongong 2022 goal 5 “We are a healthy community in a liveable city”. It specifically delivers on the following:

Community Strategic Plan		Delivery Program 2012-2017	Annual Plan 2016-17
Strategy		5 Year Action	Annual Deliverables
5.3.3	Well maintained assets that meet the needs of current and future communities are provided	5.3.3.1 Manage and maintain community infrastructure portfolio with a focus on asset renewal	Deliver 85% of Council's capital investment into our asset renewal program

RISK ASSESSMENT

The risk in accepting the recommendation of this report is considered low on the basis that the tender process has fully complied with Council’s Procurement Policies and Procedures and the Local Government Act 1993.

The risk of the project works or services is considered low based upon Council’s risk assessment matrix and appropriate risk management strategies will be implemented.

FINANCIAL IMPLICATIONS

It is proposed that the total project be funded from the following source/s as identified in the Annual Plan –

2017/18 Capital Budget

CONCLUSION

Batmac Constructions Pty Ltd has submitted an acceptable tender for this project and Council should endorse the recommendations of this report.



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