



Image: Austinmer Sunrise

Wollongong City Council

Attachment 2 Infrastructure Delivery Program 2025-2026 to 2028-2029

Draft for Exhibition

Infrastructure Delivery Program

What is the Infrastructure Delivery Program?	2
Understanding this document	3
Reading this document	3
Infrastructure Delivery Program Summary	4
Botanic Gardens and Annexes	5
Floodplain Management and Stormwater Services	7
Waste Management	9
Land Use Planning	11
Memorial Gardens and Cemeteries	13
Property Services	15
Transport Services	17
Arts and Culture	21
Tourist Parks	23
Aquatic Services	25
Community Facilities	27
Leisure Centres	29
Parks and Sports Fields	33
Support Services - Non-Infrastructure	35
Infrastructure Strategy and Support	37

What is the Infrastructure Delivery Program?

Wollongong City Council is responsible for building, operating and managing over \$7 billion worth of infrastructure assets that support a variety of services for our community. The infrastructure delivery program is an investment plan in investigation and delivery of new, expanded, renewed and decommissioning of public infrastructure.

Infrastructure assets managed by Council include:

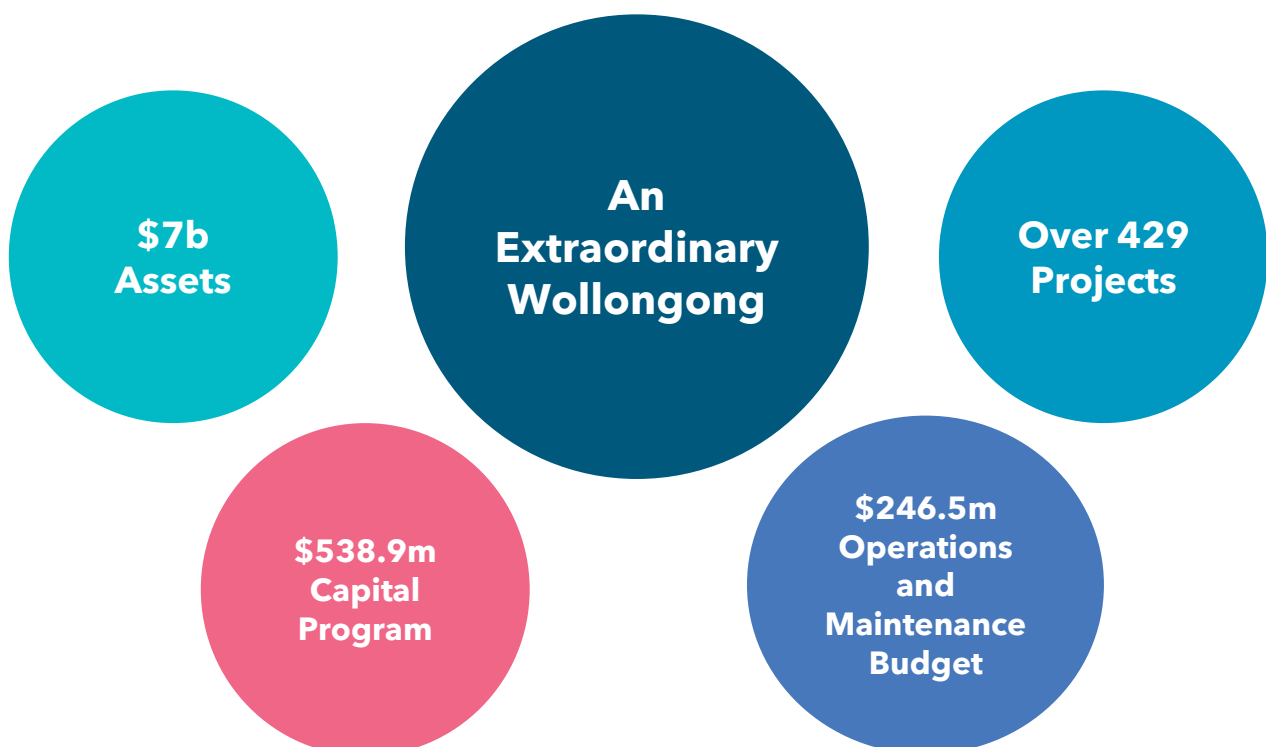
- Footpaths and cycleways
- Local roads and car parks
- Public swimming pools
- Stormwater pipes and drains
- Libraries and other community buildings
- Playgrounds, parks and sport fields

A key deliverable from Council's annual planning cycle is the development of the 4-year Infrastructure Delivery Program. Through this process, Council reviews the needs of our community as well as the services Council provides, then prioritises the projects that can be delivered to help facilitate these services based on the resources available.

The 2025-26 - 2028-29 Infrastructure Delivery Program identifies investments in over 429 projects; all of which contribute to building an extraordinary Wollongong.

Key infrastructure investment priorities include:

- The delivery of new community infrastructure including the new Southern Suburbs Community Centre and Library, Helensburgh Community Centre and Library and Darkes Sporting and Community Hub.
- Design and construction of significant infrastructure to support continued growth in the West Dapto Urban Release Area, including major upgrades to both West Dapto Road and Cleveland Road
- Infrastructure to mitigate flood risk and the renewal of Council's existing stormwater network infrastructure.
- Extending and renewing Council's shared pathway and footpath network.
- Playground and sportsfield renewals.
- Renewal of road pavements
- Supporting a sustainable waste management facility



Understanding this document

Capital Expenditure

- Constructing new Council assets: A new asset that provides service that does not currently exist. to expand the network.
- Expanding existing infrastructure Expenditure that extends the capacity of an existing asset to provide benefits to new users at the same standard that is provided to existing beneficiaries.
- Upgrade works: Expenditure that enhances an existing asset to provide a higher level of service or extends the life beyond that which it had originally. This includes provision of a replacement asset at a higher level of service.
- Renewing or replacing Council assets Expenditure on an asset or on replacing an asset that returns the service capability of the asset to its original capability. May include replacement with modern equivalent asset.

Operations and Maintenance (O&M) Expenditure

- Asset Operations - Expenditure for providing service and keeping the asset in operation.
- Maintenance - Expenditure on routine activities to keep the asset in an acceptable condition and increase the likelihood of the asset achieving the expected useful life and level of service.

Council Services

Council's Services form the foundation of the Delivery Program and Operational Plan. Council's Services are aligned to the goal that best fits the primary purpose of the service.

Supporting Documents

Council refers to its adopted strategies and plans as Supporting Documents. These direction setting documents support the development of the Community Strategic Plan, Council's Resourcing Strategy, Delivery Program and Operational Plans.

These documents include goals, strategies and actions specific to a project or location. Key priorities and actions are enabled through resource allocation in the Delivery Program and Operational Plan, and remaining actions are unfunded as part of the current Delivery Program.

Council's Supporting Documents have been considered in the development of the Community Strategic Plan. These Supporting Documents have been informed by extensive data, research and community input, making them an important source for consideration in the future vision and goals for the Wollongong Local Government Area.

Reading this document

For ease of navigation capital works projects have been grouped by Council services. Each capital works project is listed with a short description of the works to be undertaken. Examples include Construct New, Upgrade and Reconstruction.

Activity type given to a project is either:

- *Design - The project is being investigated and designed*
- *Construction - The project is programmed to be built*
- *Procure - The project is the purchase of a new asset*

Projects are planned, developed and delivered across the project life cycle. The largest projects may span several years of design and construction.

Project Timing

While Council makes best efforts to forecast the specific delivery timing of projects, this timing is subject to change based on a variety of factors.

Infrastructure Delivery Program Summary

Capital	2025-26	2026-27	2027-28	2028-29
Aquatic Services	\$6,000,000	\$3,250,000	\$500,000	\$6,010,000
Arts and Culture	\$6,356,600	\$6,359,800	\$113,000	\$100,000
Botanic Garden and Annexes	\$620,000	\$55,000	\$3,000,000	\$0
Community Facilities	\$4,405,000	\$3,195,000	\$5,050,000	\$12,680,000
Memorial Gardens and Cemeteries	\$600,000	\$600,000	\$180,000	\$100,000
Floodplain Management and Stormwater Services	\$7,665,000	\$4,185,000	\$6,400,000	\$7,200,000
Governance and Administration	\$1,190,000	\$1,275,000	\$800,000	\$2,800,000
Information and Communications Technology	\$1,400,000	\$900,000	\$1,050,000	\$933,000
Infrastructure Strategy & Support	\$7,766,644	\$8,413,458	\$14,391,796	\$19,505,656
Land Use Planning	\$29,450,000	\$35,250,000	\$25,000,000	\$20,525,000
Leisure Services	\$790,000	\$740,000	\$15,000	\$50,000
Libraries	\$26,423,749	\$23,437,663	\$17,547,854	\$1,503,100
Parks and Sportsfields	\$7,715,000	\$5,725,600	\$4,971,668	\$2,590,000
Property Services	\$1,280,000	\$0	\$0	\$0
Tourist Parks	\$1,520,000	\$890,000	\$3,205,000	\$800,000
Transport Services	\$38,154,335	\$41,479,144	\$33,408,394	\$24,259,375
Waste Management	\$4,010,000	\$7,490,000	\$11,685,000	\$23,970,000
Sub-Total	\$145,346,328	\$143,245,665	\$127,317,712	\$123,026,131

Operations and Maintenance	2025-26	2026-27	2027-28	2028-29
Sub-Total	\$60,171,320	\$61,161,698	\$62,449,138	\$62,744,634

	2025-26	2026-27	2027-28	2028-29
TOTAL	\$205,517,648	\$204,407,363	\$189,766,850	\$185,770,765

Total Infrastructure Delivery Program Expenditure 2025/26 - 2028/29



\$785m
Infrastructure
Delivery
Program



Botanic Gardens and Annexes

Responsibility *Manager Open Space and Environmental Services*

Why

Our community want to see a variety of quality and accessible public places for sport, play, leisure, recreation, learning, and cultural activities in the community.

What

The Botanic Garden and Nursery service involves managing and promoting the conservation, education, recreation and aesthetic values of the main 30 hectare site in Keiraville, including the maintenance of the Gleniffer Brae grounds and the three natural area annexes of Mt Keira, Puckey's Estate and Korrungulla Wetland. Environmental education programs and interpretation are conducted at the Botanic Garden Discovery Centre.

Delivery Stream

- Botanic Garden and Annexes
- Nursery
- Discovery Centre
- Gleniffer Brae

Supporting Documents

Botanic Garden Plan of Management
Wollongong Local Environmental Plan 2009
Illawarra Biodiversity Strategy
Mt Keira Summit Park Plan of Management
Sustainable Wollongong 2030: A Climate Healthy City Strategy
Urban Greening Strategy 2017-2037

Total capital budget over 4 years | 2025/2026 to 2028/2029

\$3,675,000

Goal 1

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
Botanic Garden and Annexes			\$620,000	\$55,000	\$3,000,000	\$0
Botanic Garden & Annexes			\$620,000	\$55,000	\$3,000,000	\$0
Administration Buildings			\$30,000	\$30,000	\$1,500,000	\$0
Depot, Botanic Gardens	Keiraville	Refurbishment	Design	Design	Construction	
Greenhouse, Botanic Gardens	Keiraville	Replacement	Design	Design	Construction	
Bridges, Boardwalks and Jetties - Renew			\$315,000	\$0	\$0	\$0
Kawasaki Bridge, Botanic Gardens	Keiraville	Refurbishment	Construction			
Buildings - Renew			\$25,000	\$25,000	\$1,500,000	\$0
Southern Amenities, Botanic Gardens	Keiraville	Replacement	Design	Design	Construction	
Footpaths - Renew			\$250,000	\$0	\$0	\$0
Botanic Garden Footpaths	Keiraville	Reconstruction	Construction			



Floodplain Management and Stormwater Services

Responsibility Manager Infrastructure Strategy and Planning

Why

To manage and effectively improve the function, cleanliness, health, biodiversity of land and water including creeks, lakes, waterways and oceans, and increase resilience to natural disasters and a changing climate to protect life, property, and the environment.

What

This service strategically plans for a coordinated approach to floodplain risk management and stormwater management including protection of waterways, beaches, lakes, lagoons and creeks. This service manages and maintains 835 kilometres of stormwater drainage and associated infrastructure assets across the city that aim to be safe, efficient, effective, and sustainable.

Delivery Stream

- Floodplain Management
- Stormwater Management

Supporting Documents

Stormwater Asset Management Plan
Flood Studies and Floodplain Risk Management Plans
Coastal Zone Management Plan 2017
Lake Illawarra Coastal Management Program 2020-2030

Total capital budget over 4 years | 2025/2026 to 2028/2029

\$25,450,000

Goal 1

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
Floodplain Management and Stormwater Services			\$7,665,000	\$4,185,000	\$6,400,000	\$7,200,000
Floodplain Management			\$1,665,000	\$430,000	\$1,890,000	\$3,000,000
Floodplain Structures - New			\$1,665,000	\$430,000	\$1,890,000	\$3,000,000
Ursula Rd Flood Mitigation Stage 1	Bulli	Construct New	Construction			
Ursula Rd Flood Mitigation Stage 3	Bulli	Upgrade	Design	Design	Construction	
Memorial Dr, Bellambi Gully, Debris Control Structure	Corrimal	Construct New	Construction			
Brooks Creek, Byamee St, Debris Control Structure	Dapto	Construct New	Design	Construction		
Kanahooka Rd Flap Gate	Dapto	Upgrade	Construction			
McMahons St Detention Basin	Fairy Meadow	Construct New	Design			
The Avenue, Debris Control Structure	Figtree	Construct New	Construction			
Byarong Creek, Princes Highway, Bank Support	Figtree	Construct New		Design	Design	
35 Uralba St, Channel Works	Figtree	Construct New	Design			
73 George St, Debris Control Structure	Thirroul	Upgrade		Design	Design	Construction
Stormwater Management			\$6,000,000	\$3,755,000	\$4,510,000	\$4,200,000
Stormwater Drainage - New			\$95,000	\$350,000	\$410,000	\$300,000
39 Franklin Ave, Drainage Upgrade	Bulli	Upgrade				Design
Byamee St, Drainage Upgrade	Dapto	Upgrade				Design
River Oak Rd, Drainage Upgrade	Farmborough Heights	Upgrade				Design
Old Station Rd, Drainage Upgrade	Helensburgh	Upgrade		Design	Construction	Construction
Eirene Ave/Mearaes Ave, Drainage Upgrade	Mangerton	Construct New			Design	Construction
Wollongong High School Detention Basin, Drainage Upgrade	North Wollongong	Construct New		Design		
27A Murrawal Rd, Drainage Upgrade	Stanwell Park	Upgrade				Design
Beach Rd, Drainage Upgrade	Stanwell Park	Upgrade	Design	Construction		
Blackman Pde, Drainage Upgrade	Unanderra	Upgrade	\$0		Design	Construction
19 Auburn St, Drainage Upgrade	Wollongong	Upgrade		Design	Construction	
61 Market St, Drainage Upgrade	Wollongong	Upgrade	Construction			
Swan St, Channel Maintenance Access	Wollongong	Reconstruction		Design		
Parkside Ave, Drainage Upgrade	Wollongong	Upgrade			Design	Design
29 Gipps St, Drainage Upgrade	Wollongong	Upgrade	Design	Construction		
83 Popes Rd, Pit	Woonona	Upgrade				Design
2 Muir St, pit	Woonona	Construct New		Design	Construction	
Stormwater Drainage - Renew			\$5,595,000	\$3,395,000	\$3,800,000	\$3,500,000
48 Railway Ave, Pit and Pipe	Austinmer	Reconstruction	Construction			
Hennings Ln, Pipe Reconstruction	Austinmer	Reconstruction	Construction			
Asquith St, Trash Rack Modification	Austinmer	Reconstruction	Design	Construction		
Asquith St, Embankment Scour	Austinmer	Refurbishment	Construction			
27 Chalmers St - Creek Embankment Repair	Balgownie	Reconstruction	Construction			
22 Lang St, Pipe Reline	Balgownie	Reconstruction		Construction		
23 Wollamai Cr, Headwall	Berkeley	Reconstruction	Design	Construction		
56 Trinity Row, Pipe Reconstruction	Bulli	Upgrade	Design	Design	Construction	
Cleveland Rd, Headwall Reconstruction	Cleveland	Reconstruction	Construction			
22 Staff Rd, Pipe Reconstruction	Cordeaux	Reconstruction	Design	Construction		
13 Cringila St, Pit Reconstruction	Cringila	Reconstruction	Design	Construction		
2 Newcastle St, Pipe Reline	Cringila	Reconstruction	Construction			
53 Barellan Ave, Pipe	Dapto	Reconstruction	Design	Construction		
Cleveland Road Bridge, Pipe Reline	Dapto	Reline			Design	
28 Prince Edward Dr, Pipe Reconstruction	Dapto	Reconstruction	Construction			
1A Winton Pl - Pipe Reconstruction	Fairy Meadow	Reconstruction	Construction			
Cabbage Tree Creek, Embankment Repair, near Cowper St	Fairy Meadow	Reconstruction	Construction			
33 Cabbage Tree Ln, Pipe	Fairy Meadow	Reline			Construction	
85 Iola Ave, Pipe Reline	Farmborough Heights	Reline			Construction	
41 Redgum Forest Way, Pipe Reconstruction	Figtree	Reconstruction	Construction			
Byarong Creek, Embankment Repairs, Valley Dr	Figtree	Reconstruction	Construction	Construction		
48 Kooloona Ave, Pipe Reline	Figtree	Reline			Construction	
56 Benny Ave, Pipe	Figtree	Reconstruction	Construction			
Lot 21 Harry Graham Drive, Pipe Reline	Helensburgh	Reline				Construction
47-49 Hume Dr, Pipe Reline	Helensburgh	Reconstruction	Construction			
67 Thirroul Rd, Pipe	Kanahooka	Reconstruction	Construction			
27 Hayward St, Pipe	Kanahooka	Reconstruction	Design	Construction		
11 Burrows Ave, Pipe Reline	Kanahooka	Reline			Construction	
11 Andrew Avenue, Pipe Reconstruction	Keiraville	Reconstruction			Design	Construction
Barina Park Detention Basin Repairs	Lake Heights	Replacement			Design	
92 St Johns Ave, Pipe Reline	Mangerton	Reline	Construction			
175 Brokers Rd, Pipe	Mount Pleasant	Reline	Construction			
92 Ocean St, Channel Reconstruction	Mount Saint Thomas	Reconstruction	Construction			
1 Parker St, Pipe Reconstruction	Port Kembla	Reconstruction	Design	Construction		
Reservoir St & Military Rd, Pipe Reline	Port Kembla	Reconstruction			Construction	
69 Parkes St, Pipe Reconstruction	Port Kembla	Reconstruction	Design	Design	Construction	
Old Port Rd, Culvert Refurbishment	Port Kembla	Refurbishment	Construction	Construction		
59 Armagh Pde, Pipe Reline	Thirroul	Reline				Construction
10 Colgong Cr, Bank Support	Towradgi	Upgrade	Design	Construction	Construction	
Towradgi Creek, Bank Support	Towradgi	Reconstruction	Construction	Construction		
Northcliffe Dr (Jackson Way & Kully Way), Culvert	Warrawang	Refurbishment	Design	Construction	Construction	
248 Northcliffe Dr (Denise St & Griffin St), Culvert	Warrawang	Refurbishment	Design	Construction	Construction	
82 Flagstaff Rd, Pipe	Warrawang	Reconstruction	Design	Construction		
25 Gundarun St, Pipe Reline	West Wollongong	Reline				Construction
31 Thames St, Headwall Reconstruction	Wollongong	Reconstruction	Design	Design	Construction	
40 Hilltop Ave, Pipe Reconstruction	Wollongong	Reconstruction	Construction	Construction		
32 Strathearn Ave, Pipe Reconstruction	Wollongong	Reconstruction	Design	Construction		
81 Cliff Rd, Pipe	Wollongong	Reconstruction	Design	Construction		
27 Evans St, Culvert	Wollongong	Reconstruction	Design	Design	Construction	
21 Stewart St, Culvert	Wollongong	Reconstruction	Design	Design	Construction	
Edgewood Estate, Detention Basin Scour Protection Repairs	Woonona	Reconstruction	Construction			
Water Quality Facilities			\$310,000	\$10,000	\$300,000	\$400,000
Port Kembla Beach, Stormwater Quality Improvement Device	Port Kembla	Construct New	Construction			
Belmore Basin, Stormwater Quality Improvement Device	Wollongong	Construct New	Design	Design	Design	Construction



Waste Management

Responsibility Manager Open Space and Environmental Services

Why

To work together to reduce waste going to landfill through prevention, education, and the use of innovative practises and technologies.

To minimise our greenhouse gas emissions and work towards our net zero emission targets.

What

Waste management includes the environmentally responsible, customer focused resource recovery, recycling, and solid waste management. The service includes community education programs, waste collection and recycling, operation of the Wollongong Waste and Resource Recovery Park, public domain waste collection, and facilities cleaning.

Delivery Stream

- Public Litter Bin Collection
- Wollongong Waste and Resource Recovery Park
- Domestic Waste Collection Services
- Cleaning of Public Toilets

Supporting Documents

Wollongong Waste and Resource Recovery Strategy 2024-2034

Sustainable Wollongong 2030: A Climate Healthy City Strategy

Climate Change Mitigation Plan 2023-2030

Climate Change Adaptation Plan 2022

Total capital budget over 4 years | 2025/2026 to 2028/2029

\$47,155,000

Goal 1

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
Waste Management			\$4,010,000	\$7,490,000	\$11,685,000	\$23,970,000
Wollongong Waste & Resource Recovery Park			\$4,010,000	\$7,490,000	\$11,685,000	\$23,970,000
Waste Facilities			\$4,010,000	\$7,490,000	\$11,685,000	\$23,970,000
Helensburgh Former Landfill Rehabilitation	Helensburgh	Refurbishment	Design	Construction	Construction	
Eastern Stormwater Diversion, Whytes Gully	Kembla Grange	Construct New	Design	Design		Construction
Stage 2A Access Road, Whytes Gully	Kembla Grange	Construct New	Design	Design		Construction
New Cell Stage 2B-2, Whytes Gully	Kembla Grange	Construct New	Construction			
Leachate Pond Liner Replacement, Whytes Gully	Kembla Grange	Construct New				Design
New Landfill Cell Stage 2B-3, Whytes Gully	Kembla Grange	Construct New	Design	Design	Design	
Eastern Central Drain Upgrades, Whytes Gully	Kembla Grange	Reconstruction	Design			
Sewer Upgrade, Whytes Gully	Kembla Grange	Upgrade	Design	Construction		
Eastern Gully and Package 1 Landfill Capping, Whytes Gully	Kembla Grange	Upgrade		Design	Design	Construction
Greenhouse Park Former Landfill Environment Remediation	Wollongong	Construct New	Design	Construction	Construction	Construction



Land Use Planning

Responsibility *Manager City Strategy*

Why

To ensure urban areas are well-planned with land uses and a healthy, safe, and sustainable living environment in line with community expectations and our legislative responsibilities.

What

Land Use Planning manages the plans, policies and certificates assisting our community to understand the role and function of lands within Wollongong Local Government Area (LGA). The team develop longer term strategies and plans to ensure we live, work, and play sustainably, protecting what we value and ensuring development contributes to great places for our community.

Delivery Stream

- West Dapto Planning
- Development Contributions Planning
- Local Environmental Planning
- Urban Renewal and Civic Improvement
- Heritage
- Planning Certificates
- Community Land Management Planning

Supporting Documents

West Dapto Vision 2018
West Dapto Development Contributions Plan
West Dapto Social Infrastructure Needs Assessment 2023
Wollongong City Centre Urban Design Framework
Wollongong Local Environmental Plan and Development Control Plan 2009
Draft Wollongong Local Strategic Planning Statement 2026-2046
Wollongong Housing Strategy 2023

City Centre Urban Design Framework
Wollongong Heritage Strategy 2023-2027
Community Land/ Crown Lands - Plans of Management
Wollongong Retail and Business Centres Strategy 2023
Wollongong Industrial Lands Review 2023
Tourism Accommodation Strategy
Town and Village Plans
Urban Heat Strategy 2023

Total capital budget over 4 years | 2025/2026 to 2028/2029

\$110,225,000

Goal 2

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
Land Use Planning			\$29,450,000	\$35,250,000	\$25,000,000	\$20,525,000
West Dapto Planning			\$29,450,000	\$35,250,000	\$25,000,000	\$20,525,000
West Dapto Expansion			\$29,450,000	\$35,250,000	\$25,000,000	\$20,525,000
Cleveland Rd Upgrade	Cleveland	Upgrade	Construction	Construction	Construction	
Bong Bong Rd - Station St Traffic Lights	Dapto	Construct New	Construction	Construction		
Hayes Ln Bridge	Horsley	Construct New				Design
Stage 1 - Darkes Town Centre Sporting and Community Hub	Kembla Grange	Construct New	Construction	Construction		
Stage 2 - Darkes Town Centre Sporting and Community Hub	Kembla Grange	Construct New	Design	Construction	Construction	
Stage 5 - West Dapto Rd Upgrade	West Dapto	Upgrade				Design
Stage 1A - West Dapto Rd Upgrade	Wongawilli	Upgrade	Construction			
Stage 2-4 - West Dapto Rd Upgrade	Wongawilli	Upgrade	Construction	Construction	Construction	
Sheaffes Rd; Sheaffes Rd to West Dapto Rd Intersection	Wongawilli	Upgrade				Design
Darkes Rd; Princes Hwy to West Dapto Rd Intersection	Wongawilli	Upgrade			Design	
Northcliffe Dr Extension - Sheaffes Rd to West Dapto Rd	Wongawilli	Construct New	Design	Design		



Memorial Gardens and Cemeteries

Responsibility *Manager Commercial Operations and Property*

Why

Our community want access to places of internment and memorialisation that are well-maintained and respectful of culture and faith. To continue to meet the needs of the community, our Memorial Gardens and Cemeteries are managed efficiently, sustainably, and with effective future planning.

What

This service provides memorial, burial and funeral service facilities at six sites across the Local Government Area. These include Wollongong Memorial Gardens, Wollongong Lawn Cemetery, Wollongong Cemetery, Bulli Cemetery, Scarborough Cemetery and Helensburgh Cemetery. The service also maintains three non-operational sites of historical and cultural significance. These include Berkeley Pioneer Cemetery, Settler's Cemetery and Waterfall General Cemetery.

Delivery Stream

- Wollongong Memorial Gardens and Cemeteries

Supporting Documents

Memorial Gardens Masterplan

Total capital budget over 4 years | 2025/2026 to 2028/2029

\$1,480,000

Goal 2

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
Memorial Gardens and Cemeteries			\$600,000	\$600,000	\$180,000	\$100,000
Wollongong Memorial Gardens and Cemeteries			\$600,000	\$600,000	\$180,000	\$100,000
Crematorium/Cemetery - Renew			\$600,000	\$600,000	\$180,000	\$100,000
Memorial Gardens, Garden Construction	Berkeley	Construct New	Construction	Construction	Construction	Construction
Wollongong Lawn Cemetery, Condolence Room & Amenities	Wollongong	Replacement	Construction	Construction		



Property Services

Responsibility *Manager Commercial Operations and Property*

Why

Council's property portfolio, including Crown Lands, is well managed and supports the delivery of services and business.

What

This service manages over 325 commercial leases and licenses and 800 parking licenses on behalf of Council and includes the management, development, maintenance, and disposal of Council owned property in order to meet Council's statutory requirements and contribute to the expansion of Council's revenue base. Leases and licenses also ensure the effective management and coordination of community and business use of Council's public spaces, buildings, and facilities.

Delivery Stream

- Leasing and Licenses

Supporting Documents

Places for People: Wollongong Social Infrastructure Planning Framework 2018 - 2028

Places for the Future: Social Infrastructure Future Direction 2023-2036

Community Land/ Crown Lands - Plans of Management

Masterplans

Total capital budget over 4 years | 2025/2026 to 2028/2029

\$1,280,000

Goal 2

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
Property Services			\$1,280,000	\$0	\$0	\$0
Leasing and Licenses			\$1,030,000	\$0	\$0	\$0
Buildings - Renew			\$1,030,000	\$0	\$0	\$0
Bulli Beach Café Roof and External Works	Bulli	Upgrade	Construction			
City Beach Building Defect Rectifications	Wollongong	Refurbishment	Construction			
Property Sales and Development			\$250,000	\$0	\$0	\$0
Land Acquisitions			\$250,000	\$0	\$0	\$0



Transport Services

Responsibility *Manager Infrastructure Strategy and Planning*

Why

Our community wants the Wollongong Local Government Area to have a safe and affordable and sustainable transport network and options, connecting people to places and spaces in a convenient and timely way.

What

This service provides the delivery, management, and advocacy of transport services and associated infrastructure. The service aims to provide a transport network that is safe, efficient, equitable, effective, and sustainable. The service supports the community through creating the provision of transport access for residential, business, recreation, leisure, and tourism activities.

This service also includes provision of road safety, traffic and integrated transport planning support, and advice. Road Safety Education Programs and change behaviour programs are a critical activity implemented across all aspects of our transport services.

Delivery Stream

- Road Safety and Transport Planning
- Roads and Bridges
- Footpaths, Cycleways and Public Transport Stops
- Car Parks and Boat Ramps
- Transport Facilities Including Street Lighting
- Street Sweeping

Supporting Documents

Draft Integrated Transport Strategy
West Dapto Development Contributions Plan 2020
Town and Village Centre 'Access and Movement Plans'
City of Wollongong Pedestrian Plan 2017-2021
Wollongong Cycling Strategy 2030
City of Wollongong Foreshore Parking Strategy (In Development)

Illawarra Regional Transport Plan
Draft Wollongong City Centre Movement and Place Plan
Wollongong City Centre Urban Design Framework
Wollongong Local Environmental Plan 2009

Total capital budget over 4 years | 2025/2026 to 2028/2029

\$137,301,248

Goal 2

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
Transport Services			\$38,154,335	\$41,479,144	\$33,408,394	\$24,259,375
Car Parks & Boat Ramps			\$2,715,000	\$390,000	\$1,120,000	\$1,100,000
Car Parks - New			\$2,600,000	\$0	\$0	\$0
Warrawong Laneway Relocation and Carpark	Warrawong	Construct New	Construction			
Swan St; east of Corrimal St	Wollongong	Construct New	Construction			
Car Parks - Renew			\$115,000	\$390,000	\$1,120,000	\$1,100,000
Sharkys Beach Carpark	Coledale	Reconstruction	Design			
Figtree Park Carpark	Figtree	Reconstruction	Construction			
Ocean Park Carpark	Woonona	Upgrade				Design
Footpaths, Cycleways & Public Transport Stops			\$11,384,900	\$19,775,000	\$11,845,000	\$8,250,000
Bus Stops - New			\$170,000	\$300,000	\$300,000	\$300,000
Nolan St opp Suffolk St	Berkeley	Construct New	Design	Construction		
Heaslip St after Gladstone Ave	Coniston	Construct New	Design	Construction		
Staff Rd opposite Maynes Pde	Cordeaux Heights	Construct New	Construction			
Princes Hwy opposite Dapto Mall	Dapto	Construct New		Design		
Port Kembla Swimming Pool, Cowper St; East Side	Port Kembla	Construct New	Design	Construction		
Wentworth St opposite Jubilee Rd	Port Kembla	Construct New	Design	Construction		
Northcliffe Dr opposite Jackson Ave	Warrawong	Construct New	Construction			
Northcliffe Dr after Caroonia St	Warrawong	Upgrade	Construction			
Campbell St at Corrimal St	Wollongong	Construct New	Design	Construction		
Myrtle St at Union St Stop - Both Sides	Wollongong	Construct New	Design	Construction		
Cycle/Shared Paths - New			\$1,445,000	\$2,545,000	\$2,800,000	\$800,000
Murray Rd; Duff Pde to Cawley St	East Corrimal	Construct New	Design	Construction	Construction	
Elliots Rd; Princes Hwy to Fairy Meadow SLSC via Clifford St	Fairy Meadow	Construct New	Design			
Princes Hwy; North Wollongong Station to Guest Ave	Fairy Meadow	Construct New	Design			
Parke St; Lilyvale St to Cemetery Rd	Helensburgh	Construct New	Design			
Military Rd, Church St to Olympic Blvd - Shared User Path	Port Kembla	Reconstruction	Design			
Princes Hwy; Collaery Rd to Bellambi Ln	Russell Vale	Replacement	Construction			
Towradgi Creek Shared Path (Stage 1)	Towradgi	Reconstruction	Design	Construction		
Five Islands Rd/King St/Flagstaff Rd Intersection	Warrawong	Construct New		Design		
Bourke St, North Wollongong Train Station to Virginia St	Wollongong	Reconstruction	Construction			
Church St; Swan St to Crown St	Wollongong	Construct New				Design
Kembla St; Crown St to Bank St	Wollongong	Construct New				
Bourke St; Virginia St to Cliff Rd	Wollongong	Upgrade	Design			
Cycle/Shared Paths - Renew			\$605,000	\$1,600,000	\$2,000,000	\$2,000,000
North Cycleway; Ursula Rd to Farrell Rd	Bulli	Upgrade	Construction			
North Cycleway; Hamilton Rd End - Aragan Cct	Bulli	Reconstruction	Design	Design	Construction	Construction
Gwynneville Cycleway; Beaton Park to Gipps St	Gwynneville	Reconstruction	Construction			
George Hanley Cycleway; Cliff Rd to Squires Way	North Wollongong	Reconstruction	Design	Construction		
Marine Dr; Street Light Replacement	Wollongong	Replacement	Construction			
Footpaths - New			\$1,293,000	\$600,000	\$350,000	\$350,000
Lavender St; Pioneer Rd to Bellambi Ln	Bellambi	Replacement	Design			
Coniston Car Park to Station entrance	Coniston	Construct New	Construction			
Rose St; Robsons Rd to William St	Gwynneville	Construct New	Construction			
Wilsons Creek Rd	Helensburgh	Construct New	Construction			
Railway Cr; missing link to Station	Stanwell Park	Construct New	Construction			
Station St from Lawrence Hargrave Dr to Beach Res	Stanwell Park	Construct New	Design			
Railway Cr Pedestrian Facility	Stanwell Park	Construct New	Design			
Caldwell Ave; Buckland Ave to Paynes Ln	Tarrawanna	Replacement	Design			
Railway Pde to Traffic Island	Thirroul	Construct New	Design	Construction		
Bode Ave; Virginia St to Blacket St	Wollongong	Construct New	Design	Construction		
Park St; Bourke St to Edward St	Wollongong	Construct New	Design			
Burrelli Street; Continuous Footpath Treatments	Wollongong	Construct New	Construction			
Rowland Ave; Mangerton Rd to 80 Rowland Ave	Wollongong	Replacement	Design			
Wilson St, Campbell St to Smith St	Wollongong	Construct New				Design
Footpaths - Renew			\$1,040,000	\$1,805,000	\$3,970,000	\$2,300,000
127 Lawrence Hargrave Drive, Austinmer	Austinmer	Reconstruction	Construction			
Bong Bong Rd; Station St intersection	Dapto	Reconstruction	Construction	Construction		
Woodrow Pl; Princes Hwy to End	Figtree	Replacement	Construction			
Offroad Footpath; Opposite 14 Preston St	Figtree	Replacement	Construction			
Christy Dr; Old Port Rd to Arawata Dr	Port Kembla	Replacement	Construction			
Denison St; Khan Ln to Crown St	Wollongong	Replacement	Construction			
Bourke St; Cliff Rd to Kembla St, North and South side	Wollongong	Upgrade	Design	Design	Construction	
Rosemont St; Crown St to Urunga Pde (West side)	Wollongong	Replacement	Construction			
Crown St, Atchison St to Crown Ln (North Side)	Wollongong	Replacement	Design			
Grand Pacific Walk			\$2,456,900	\$1,130,000	\$1,000,000	\$1,000,000
Grand Pacific Walk - Austinmer	Austinmer	Construct New	Construction	Construction		
Grand Pacific Walk - Headlands Ave to Coledale Ave	Coledale	Construct New	Design	Construction	Construction	Construction
Grand Pacific Walk - Scarborough	Scarborough	Construct New	Design	Design		
Retaining Wall - Renew			\$4,920,000	\$7,770,000	\$1,425,000	\$1,500,000
Berkeley Boat Harbour Carpark Retaining Wall	Berkeley	Reconstruction	Design	Construction		
143-145 Princes Hwy	Bulli	Reconstruction	Design	Design	Construction	
Whitty Rd, Embankment	Helensburgh	Reconstruction	Construction			
51 Northcliffe Dr to Barnes Park; Lake Cycleway Gabions	Lake Heights	Reconstruction	Construction			
2 Kirkwood Pl	Mount Kembla	Reconstruction		Design	Design	Construction
Achillies Ave Road Embankment Scour Repairs	North Wollongong	Reconstruction	Design	Construction		
North Wollongong Beach, Seawall Renewal Stage 2	North Wollongong	Reconstruction	Construction	Construction		
555 Lawrence Hargrave Dr	Wombarra	Reconstruction	Design	Construction		
Village and Town Centres			\$280,000	\$4,850,000	\$0	\$0
Warrawong CBD Upgrade	Warrawong	Construct New		Construction		
Warrawong Placemaking Project	Warrawong	Upgrade	Construction			
Warrawong Town Square	Warrawong	Upgrade		Construction		
Windang Foreshore Improvements	Windang	Upgrade	Design			
Roads & Bridges			\$1,945,000	\$17,774,144	\$19,396,900	\$14,609,375
Bridges, Boardwalks and Jetties - New			\$0	\$10,000	\$10,000	\$0
Oxford Rd - Flood Warning Lights	Oxford	Construct New		Design	Design	
Bridges, Boardwalks and Jetties - Renew			\$2,770,000	\$3,885,000	\$3,400,000	\$1,600,000

Goal 2

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
Bellambi Boat Ramp Jetty	Bellambi	Upgrade	Design	Construction		
Beach St Reserve Foot Bridge	Bulli	Upgrade	Construction			
Bulli Beach Tourist Park Access Road Bridge	Bulli	Upgrade	Construction	Construction		
Point St Footbridge Over Railway	Bulli	Replacement	Construction			
Fairy Creek Bridge	Fairy Meadow	Reconstruction	Design	Construction	Construction	
Jobson Ave Major Culvert	Mount Ousley	Refurbishment	Design	Design	Design	Construction
Hibiscus St Bridge - Wollongong Surf Leisure Resort	Towradgi	Upgrade	Construction			
Princes Highway Major Culvert - Victoria St	Unanderra	Upgrade	Design	Design	Construction	Construction
Princes Highway Major Culvert - Factory Rd	Unanderra	Upgrade	Design	Construction	Construction	Construction
Alukea Rd Major Culvert	Unanderra	Refurbishment	Design	Design	Construction	
Guardrails - New			\$120,000	\$105,000	\$75,000	\$75,000
Franklin Ave, Whartons Ck	Bulli	Construct New		Design	Construction	
103-93 Walker St	Helensburgh	Construct New			Design	
52 Walker St	Helensburgh	Construct New		Design	Construction	
617 Cordeaux Rd to Mt Kembla Lookout	Kembla Heights	Construct New	Design	Construction		
Cordeaux Rd at Harry Graham Dr	Kembla Heights	Construct New	Construction			
56-38 Denise St	Lake Heights	Construct New	Design	Construction		
40-22 Woodlawn Ave	Mangerton	Construct New		Design	Construction	
Guardrails - Renew			\$245,000	\$30,000	\$250,000	\$250,000
Semaphore Rd, over Budjong Ck (Both sides)	Berkeley	Replacement	Construction			
Princes Hwy 0.24km Darkes Forest Rd - Right to Left	Maddens Plains	Replacement	Construction			
Park Pde (Hillside Cr to The Drive) - Right	Stanwell Park	Replacement	Design	Construction		
The Drive (LHD to Park Pde) - Right	Stanwell Park	Replacement	Construction			
Princes Hwy & Yallah Bay Rd Intersection to Duck Ck Bridge	Yallah	Replacement	Construction			
Roadworks - Renew			\$18,310,000	\$13,744,144	\$15,661,900	\$12,684,375
Avondale Rd; Avondale Colliery Rd to End	Avondale	Upgrade	Design	Construction		
Meadow St; Brian St to Balgownie Rd	Balgownie	Resurface	Design	Design	Construction	
Gownie Pl; Church St to End	Balgownie	Resurface	Construction			
Carringle St; Carroona St to Goolana St	Berkeley	Reconstruction	Design	Construction		
Eleban Pl; Carringle St to End	Berkeley	Reconstruction	Construction			
Matilda Way; Winnima Way to Winnima Way	Berkeley	Reconstruction		Design	Construction	
Lane 124; Short St to Carroona St	Berkeley	Reconstruction	Design	Construction		
Venn St; Northcliffe Dr to Burke Way	Berkeley	Reconstruction		Design	Construction	
Burke St; Venn St to #32	Berkeley	Reconstruction	Design	Construction		
Bedford St; Northcliffe Dr to Hertford St	Berkeley	Upgrade	Construction			
Essex St; Hertford St to Kent St	Berkeley	Upgrade	Design	Design		
Salisbury St; End to Hertford St	Berkeley	Upgrade	Design	Construction		
Oxford St; Hertford St to End	Berkeley	Upgrade	Design	Construction		
Stafford St; End to Norfolk St	Berkeley	Upgrade		Design	Construction	
Range Pl; Beacon Ave to End	Bulli	Resurface		Design	Construction	
William St; Princes Hwy to Chilby Ln	Bulli	Resurface	Design	Construction		
Cater St; Lawrence Hargrave Dr to Morrison Ave	Coledale	Upgrade	Construction	Construction		
Mackie St; Union St to Heaslip St	Coniston	Reconstruction	Design	Design	Construction	
Derribong Dr; Booreea Blvd to Deenyl Cl	Cordeaux Heights	Reconstruction	Construction			
Derribong Dr; Carbeen Cr to Tyalla Pl	Cordeaux Heights	Reconstruction	Construction			
Staff Rd; Central Rd to Callistemon Rd	Cordeaux Heights	Resurface	Design	Construction		
Albert St; Arthur St to End (East)	Corrimal	Reconstruction	Construction			
Yuill Ave; Angel St to Tarrawanna Rd	Corrimal	Resurface	Construction			
Foothills Rd; End to Francis St	Corrimal	Upgrade		Design	Construction	
Jones Pl; Daphne St to End	Corrimal	Resurface	Design	Construction		
Edwina St; Rothery St to Mountbatten St	Corrimal	Resurface	Design	Design	Construction	
Mountbatten St; End to End	Corrimal	Resurface	Construction			
Louis St; Mountbatten to End	Corrimal	Reconstruction	Construction			
Eager St; Albert St to Rothery Rd	Corrimal	Reconstruction		Construction	Construction	
Scott Rd; Laver Rd to Burke Rd	Dapto	Upgrade	Design	Construction	Construction	
Kylie Pl; Parkside Dr to End	Dapto	Upgrade	Design	Design	Construction	
Emerson Rd; #91 to Princes Hwy	Dapto	Upgrade	Construction			
Burke Rd; Burrell Cr (Nth) to Truman Ave	Dapto	Upgrade	Construction		Construction	
Elizabeth St; Princes Hwy to Marshall St	Dapto	Resurface	Design	Construction	Construction	
Bambil Cr; Bangaroo Ave to Byamee St (East)	Dapto	Reconstruction	Design	Construction	Construction	
Cambridge Rd; Fowlers Rd to Lakelands Dr	Dapto	Reconstruction	Construction			
Mt Brown Rd; Cabernet Dr to End	Dapto	Resurface		Design	Construction	
Bong Bong Rd; Osborne St to Rail Crossing	Dapto	Resurface	Construction			
Thalassa Ave; Cawley St to Carroll Rd	Dapto	Resurface	Construction			
Fairy Ave; Cabbage Tree Ln to Cabbage Tree Ln	East Corrimal	Resurface	Design	Design	Construction	
Balfour St; Alexander St to #28	Fairy Meadow	Reconstruction	Construction			
Garratt Ave; Lombard Ave to Hopewood Cr	Fairy Meadow	Upgrade	Design	Construction		
Hamilton St; McMahon St to Bassett St	Fairy Meadow	Upgrade	Design	Construction	Construction	
Anama St; Princes Hwy to End	Fairy Meadow	Resurface	Design	Construction	Construction	
Dymock St; Hopewood Cr to Dawson St	Fairy Meadow	Resurface	Design	Construction	Construction	
Helen Brae Ave; McLean Ave to End	Fairy Meadow	Reconstruction	Construction			
Rann St; Holder St to End (North)	Fairy Meadow	Resurface	Construction			
Winton Pl; Hopewood Cr to End	Fairy Meadow	Resurface		Construction	Construction	
Madden St; Devenish St to Buckland St	Fernhill	Reconstruction	Design	Construction		
William St; Princes Hwy to End	Figtree	Resurface	Design	Construction		
Kimmins Pl; End to Foy Ave	Figtree	Upgrade		Design	Construction	
Grafton Ave; Avalon Tce to Cleverdon Cr	Figtree	Upgrade		Design	Construction	
Lamerton Dr; Jalna Ave to O'Briens Rd	Figtree	Upgrade	Construction	Construction		
Avalon Tce; Grafton Ave to Cleverdon Cr	Figtree	Upgrade		Design	Construction	
Cleverdon Cr; The Avenue to Avalon Tce	Figtree	Upgrade		Design	Construction	
Marengo Ave; St Marks Cr to End	Figtree	Resurface	Design	Construction		
Garden Ave; Brentwood Ave to Murray Park Rd	Figtree	Resurface	Design	Construction		
Murphy's Ave; Irvine St to End (east)	Gwynneville	Resurface	Construction			
Creole Pl; Gerongar Cr to End	Haywards Bay	Upgrade		Design	Construction	
Gerongar Cr; Wollingurry St to Wollingurry St	Haywards Bay	Upgrade		Design	Construction	
Wollingurry St; Haywards Bay Dr to End	Haywards Bay	Upgrade	Construction			
Penterong Way; Wollingurry St to Gerongar Cr	Haywards Bay	Upgrade		Design	Construction	

Goal 2

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
Blackwell St; Park Ave to Laurina Ave	Helensburgh	Resurface		Design	Construction	
Unnamed Rd 1021286; Frances St to Tabratong Rd	Helensburgh	Resurface		Design	Construction	
Bennett Ln; Parkes St to Lilyvale St	Helensburgh	Reconstruction	Construction			
Vera St/Old Station Road, Helensburgh Embankment Scour	Helensburgh	Reconstruction	Construction			
16 Tunnel Rd	Helensburgh	Reconstruction	Construction			
Old Station Rd; Foster St to The Crescent	Helensburgh	Resurface	Construction			
High St; Junction Rd to Fletcher St	Helensburgh	Resurface	Construction			
Fletcher St; Junction Rd to Sutherland St	Helensburgh	Resurface	Construction			
Homestead Dr; Horsley Dr to #3	Horsley	Resurface	Construction			
Horsley Dr; Robins Creek Dr to Shone Ave	Horsley	Resurface	Design	Construction		
Sierra Dr; Bong Bong Rd to #36	Horsley	Upgrade			Construction	
Bell St; End to Rose St	Keiraville	Replacement		Design	Construction	
Andrew Ave; Cedar Gr to Murphys Ave	Keiraville	Reconstruction	Design	Construction	Construction	
Harry Graham Dr; High St to Morans Rd	Kembla Heights	Reconstruction	Construction			
Gowrie St; Fowlers Rd to Galong Cr	Koonawarra	Resurface	Design	Design	Construction	
Gilgandra St; Mirrabooka Rd to Barina Ave	Lake Heights	Reconstruction	Construction			
Kingsley Dr; Noble Pde to End	Lake Heights	Resurface	Design	Design	Construction	
Buena Vista Ave; Weringa Ave to Lake Heights Rd	Lake Heights	Reconstruction	Design	Construction		
Northcliffe Dr; Denise St to Lake Heights Rd	Lake Heights	Resurface	Construction			
Gorrell Cr; Western Ave to St Johns Ave	Mangerton	Reconstruction	Design	Design	Construction	
Heaslip St; Kirala Ave to St Johns Ave	Mangerton	Upgrade	Design	Design		
Woodbury Pl; Medway Dr to End	Mount Keira	Upgrade	Construction			
Stafford Rd; Stafford Ln to End	Mount Kembla	Upgrade	Construction			
Aristo Cr; Jobson Ave to End	Mount Ousley	Reconstruction	Construction	Construction		
Paradise Ave; Rose Pde to The Glen	Mount Pleasant	Resurface	Design	Construction		
Donaldson St; Parker St to Illawarra St	Port Kembla	Resurface	Design	Construction		
First Ave; Military Rd to Tobruk Ave	Port Kembla	Resurface		Design	Construction	
Horne St; Wentworth St to Allan St	Port Kembla	Reconstruction		Construction		
Five Islands Rd (Kerb side Ln); Horne St to Harris St	Port Kembla	Upgrade		Design	Construction	
Bundah Pl; Lakeview Pde to Purry Burry Ave	Primbee	Resurface	Construction			
Keerong Ave; End to Princes Hwy	Russell Vale	Upgrade	Design	Construction		
Collaery Rd; Neville Ave (East) to Princes Hwy	Russell Vale	Upgrade		Design	Construction	
Leslie St; End to Neville Ave	Russell Vale	Resurface	Design	Design	Construction	
Henley Rd; Mary St to Kirton Rd	Thirroul	Resurface	Design	Design	Construction	
Seabreeze Pl; Surfers Pde (Amy St) to End	Thirroul	Resurface	Design	Construction		
The Waves; Seafoam Ave to Phillip St	Thirroul	Resurface		Design	Construction	
The Esplanade; Lawrence Hargrave Dr to Arthur St	Thirroul	Reconstruction	Construction			
Roxburgh Ave; Phillips St to Church St	Thirroul	Reconstruction	Design	Construction		
Second Ave; Princes Hwy to End	Unanderra	Reconstruction	Construction			
Hessell St; Thornbury Ave to End	Unanderra	Resurface	Construction			
Cook St; Central Rd to Carr Pde	Unanderra	Resurface	Design	Construction		
Lady Penrhyn Dr; Berkeley Rd to Prince of Wales Ave (South)	Unanderra	Resurface	Construction			
Leigh Cr; Central Rd to End	Unanderra	Resurface	Construction			
Beverley Ave; Bevels Ave to Beatus St	Unanderra	Upgrade	Design	Construction		
Albert St; Hurt Pde to Nudjia Rd	Unanderra	Upgrade	Construction			
Normandie Pl; End to Factory Rd	Unanderra	Upgrade	Design	Construction		
Vermont Rd; Fairfax Rd to End	Warrawang	Resurface	Design	Construction		
Barbara Ave; Minnegang St to Jackson Ave	Warrawang	Resurface		Design	Construction	
Cowper St; #250 Cowper St to Taurus Ave	Warrawang	Reconstruction		Construction	Construction	
Mowbray Ln; Montgomery Ln to Montgomery Ave	Warrawang	Upgrade		Design	Construction	
Jackson Ave; Dean Rd to End	Warrawang	Resurface	Design	Construction		
Yellagong St; Pooraka Ave to Koorabel Ave	West Wollongong	Resurface	Design	Design	Construction	
Yellagong St; Immarna Ave to Iraga Ave	West Wollongong	Resurface	Design	Construction		
Therry St; Abercrombie St to Yellagong St	West Wollongong	Reconstruction	Design	Construction		
London Dr; Shaftsbury Ave to Therry St	West Wollongong	Resurface		Design	Construction	
Marr St; Gipps St to Campbell St	Wollongong	Resurface	Construction			
Moore Ln; Crown St to End	Wollongong	Resurface	Design	Construction		
West St; Auburn St to End (west)	Wollongong	Reconstruction	Design	Design	Construction	
Parkinson St; Osbourne St to End	Wollongong	Reconstruction	Construction	Construction		
Bank St; Corrimal St to Kembla St	Wollongong	Reconstruction	Construction			
New Dapto Rd; Sperry St to Hercules St	Wollongong	Resurface	Design	Construction		
Coombe St; Market St to End	Wollongong	Upgrade	Construction			
Haig St; Monash Ave to End	Wombarra	Resurface	Design	Construction		
Royal Cr; End to Dorrigo Ave	Woonona	Resurface		Construction	Construction	
Halley Cr; Duke St to Duke St	Woonona	Reconstruction	Construction			
Evonne Pl; Glenhaven St to End	Woonona	Upgrade	Design	Design		
Linda Pl; End to Tristan Ave	Woonona	Upgrade	Design	Construction		
Hopetoun St; Pitman Ln to Forrest St	Woonona	Upgrade	Design	Design		
Transport Facilities Including Street Lighting			\$1,784,435	\$2,715,000	\$1,046,494	\$300,000
Traffic Facilities			\$1,784,435	\$2,715,000	\$1,046,494	\$300,000
Hill St; Connection to Railway Station	Austinmer	Upgrade	Construction			
Gilchrist St; Wombat Crossing	Austinmer	Construct New	Construction			
Pioneer Rd; Rothery St Traffic Lights	Bellambi	Upgrade	Design			
North Depot Access Upgrade	Bulli	Construct New			Design	
Railway St; Refuge Crossing	Corrimal	Upgrade	Construction			
Princes Hwy and Railway St Traffic Lights Upgrade	Corrimal	Upgrade	Design			
Princes Hwy and Mount Brown Rd Traffic Lights	Dapto	Upgrade	Design			
Princes Hwy; Moomba St Intersection	Dapto	Upgrade		Design		
Princes Hwy; Daisy St/Cambridge St Intersection	Fairy Meadow	Upgrade		Design		
Cordeaux Rd - Princes Hwy Roundabout Upgrade	Figtree	Reconstruction			Design	
Pioneer Rd - Towradgi Rd Traffic Lights	Towradgi	Upgrade	Design			
King St/Greene St/Montgomery St Traffic Light	Warrawang	Construct New	Construction	Construction		
King St/Cowper St Traffic Light	Warrawang	Construct New	Construction	Construction		
Crown St; Parkside Ave to Marine Dr	Wollongong	Upgrade	Construction			
Flagstaff Hill Parking	Wollongong	Upgrade	Design			
Campbell St - Kembla St Pedestrian Upgrades	Wollongong	Upgrade	Design			



Arts and Culture

Responsibility *Manager Community Culture and Engagement*

Why

Our community have told us they value creativity, arts and culture as a key marker of our city's vibrancy and identity. They want support and advocacy for creative industries and practitioners as well as the opportunity to participate in creative activities. Inclusive environments, quality experiences, spaces and places and diverse programming are seen as vital for a flourishing city.

What

Provide support and showcase arts and creative industries, and community participation in creative life and celebrate our unique places and spaces.

Delivery Stream

- Cultural Development
- Public Art
- Wollongong Art Gallery
- Illawarra Performing Arts Centre (IPAC)
- Wollongong Town Hall

Supporting Documents

Creative Wollongong 2024-2033
Disability Inclusion Action Plan 2020-2025
Economic Development Strategy 2019-2029
Framing Our Future: Wollongong Art Gallery Strategic Plan 2020-2025
Cultural Tourism Strategy 2018
Reconciliation Action Plan 2021-2023
Animating Wollongong Public Art Strategy 2022-2032

Total capital budget over 4 years | 2025/2026 to 2028/2029

\$12,929,400

Goal 3

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
Arts and Culture			\$6,356,600	\$6,359,800	\$113,000	\$100,000
Wollongong Art Gallery			\$106,600	\$109,800	\$113,000	\$100,000
Art Gallery Acquisitions			\$106,600	\$109,800	\$113,000	\$100,000
Wollongong Town Hall			\$6,250,000	\$6,250,000	\$0	\$0
Cultural Centres			\$6,250,000	\$6,250,000	\$0	\$0
Art Gallery & Town Hall	Wollongong	Upgrade	Construction	Construction		



Tourist Parks

Responsibility *Manager Commercial Operations and Property*

Why

To deliver income generating activities that supports Council's financial sustainability/or investment to services to the community and contributes to the visitor economy.

What

Wollongong City Tourist Parks provide beachside accommodation for visitors to the Wollongong Local Government Area at Bulli, Corrimal and Windang. The three Tourist Parks compete in a commercial environment and operate accordingly to ensure they remain commercially viable and provide an acceptable return to Council.

Delivery Stream

- Tourist Parks

Supporting Documents

Places for People: Wollongong Social Infrastructure Planning Framework 2018-2028
Wollongong City Tourist Parks Improvement Strategy and Master Plan 2017-2022

Total capital budget over 4 years | 2025/2026 to 2028/2029

\$6,415,000

Goal 3

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
Tourist Parks			\$1,520,000	\$890,000	\$3,205,000	\$800,000
Tourist Parks			\$1,520,000	\$890,000	\$3,205,000	\$800,000
Buildings - Renew			\$1,105,000	\$75,000	\$2,405,000	\$0
Bulli Tourist Park Northern Amenities / Kitchen	Bulli	Refurbishment		Design	Construction	
Bulli Tourist Park Light and Pole	Bulli	Upgrade	Construction			
Corrimal Tourist Park Electrical Upgrade	Corrimal	Upgrade			Design	
Corrimal Tourist Park Lights and Poles	Corrimal	Replacement	Construction			
Corrimal Tourist Park Camp Kitchen and Amenities Block 1	Corrimal	Refurbishment			Design	
Corrimal Tourist Park Amenities Block 2	Corrimal	Refurbishment		Design	Construction	
Windang Tourist Park Electrical Upgrade	Windang	Upgrade		Design	Construction	
Windang Tourist Park Lights and Poles	Windang	Upgrade	Design	Design	Construction	
Tourist Park Cabins - Renew			\$415,000	\$815,000	\$800,000	\$800,000
Tourist Parks: Accessible Cabins	Various	Replacement	Construction			
Tourist Park Cabins - FY28/29	Various	Replacement				Construction
Tourist Park Cabins - FY26/27	Various	Replacement	Design	Construction		
Tourist Park Cabins - FY27/28	Various	Replacement		Design	Construction	



Aquatic Services

Responsibility *Manager Sport and Recreation*

Why

Our community wants a variety of quality, safe, well maintained, and accessible beaches and aquatic recreation facilities.

What

Wollongong City Council operates 17 patrolled beaches, two heated swimming pools at Dapto and Corrimal, six free public swimming pools located at Helensburgh, Thirroul, Western Suburbs (Unanderra), Continental Baths (Wollongong), Port Kembla and Berkeley. We have nine ocean rock pools situated at Coalcliff, Wombarra, Coledale, Austinmer, Bulli, Woonona, Bellambi, Towradgi and Wollongong Gentleman's pool. Aquatic Services also provides ocean and pool lifeguard services, and surf education programs.

Delivery Stream

- Community Pools
- Commercial Heated Pools
- Beach Services
- Ocean Rock Pools

Supporting Documents

Places for People: Wollongong Social Infrastructure Planning Framework 2018 - 2028
Places for the Future: Social Infrastructure Future Direction 2023-2036
Asset Management Plans
The Future of Our Pools Strategy 2014 - 2024
Beach and Foreshore Access Strategy 2019 - 2028
Climate Change Adaptation Plan 2022
Coastal Zone Management Program 2017

Total capital budget over 4 years | 2025/2026 to 2028/2029

\$15,760,000

Goal 4

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
Aquatic Services			\$6,000,000	\$3,250,000	\$500,000	\$6,010,000
Commercial Heated Pools			\$0	\$0	\$250,000	\$0
Pool Facilities - Renew			\$0	\$0	\$250,000	\$0
Corrimal Pool Upgrade	Corrimal	Replacement			Design	
Community Pools			\$6,000,000	\$3,250,000	\$250,000	\$6,000,000
Pool Facilities - Renew			\$6,000,000	\$3,250,000	\$250,000	\$6,000,000
Helensburgh Pool Upgrade	Helensburgh	Refurbishment	Construction	Construction		
Port Kembla Pool Backup Inlet Pipe	Port Kembla	Replacement				Design
Western Suburbs Pool Replacement and Upgrade	Unanderra	Replacement			Design	
Continental Pool Concourse Replacement	Wollongong	Replacement				Design
Ocean Rock Pools			\$0	\$0	\$0	\$10,000
Rock/Tidal Pools - Renew			\$0	\$0	\$0	\$10,000
Bulli Rock Pool	Bulli	Refurbishment				Design



Community Facilities

Responsibility *Manager Libraries and Community Facilities*

Why

Our community want to have a variety of safe, accessible and quality community facilities to meet, share and celebrate.

What

This service manages and operates 76 Council-owned community facilities across the Wollongong Local Government Area. This includes: Neighbourhood Centres Senior Citizens Centres; Childcare Centres; Libraries; Community Centres; and Community Halls.

Delivery Stream

- Community Facilities

Supporting Documents

Places for People: Wollongong Social Infrastructure Planning Framework 2018 - 2028

Places for the Future Social Infrastructure Future Directions-Plan 2023-2036

Asset Management Plans

Discover Learn and Connect Wollongong City Libraries Strategy 2024-2028

Coastal Zone Management Plan 2017

Climate Change Adaptation Plan 2022

Public Toilet Strategy 2019-2029

Urban Heat Strategy 2023

Total capital budget over 4 years | 2025/2026 to 2028/2029

\$25,330,000

Goal 4

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
Community Facilities			\$4,405,000	\$3,195,000	\$5,050,000	\$12,680,000
Community Facilities			\$4,405,000	\$3,195,000	\$5,050,000	\$12,680,000
Buildings - New			\$0	\$0	\$750,000	\$750,000
Buildings - Renew			\$4,405,000	\$3,195,000	\$4,300,000	\$11,930,000
Balgownie Village Community Centre - Kitchen & Access	Balgownie	Refurbishment	Design	Design	Construction	
Corrimal District Library Air Conditioning	Corrimal	Refurbishment	Construction	Construction		
Corrimal Community Centre Hall Refurbishment	Corrimal	Upgrade	Construction	Construction		
Ribbonwood Air Conditioning	Dapto	Replacement	Design	Design	Construction	Construction
Ribbonwood Refurbishment	Dapto	Replacement	Design	Design	Construction	Construction
Figtree Community Hall Amenities	Figtree	Upgrade			Design	Construction
Wollongong Senior Citizens Roof	Gwynneville	Replacement	Design	Design		
Otford RFS access	Otford	Construct New		Design	Construction	
Otford Community Centre Refurbishment	Otford	Refurbishment	Construction	Construction		
Port Kembla Community Centre Stage 2	Port Kembla	Upgrade	Construction			
Wollongong Youth Centre Kitchen Replacement	Wollongong	Replacement			Design	Construction
Wongawilli Hall Refurbishment	Wongawilli	Refurbishment	Construction	Construction		

Leisure Centres

Responsibility *Manager Sport and Recreation*

Why

Provide quality and accessible leisure facilities for sport, play, leisure, and recreation that contributes to the health and wellbeing of our community.

What

This service involves the provision of commercially operated recreation centres at Beaton Park Wollongong and Lakeside Leisure Kanahooka.

Delivery Stream

- Leisure Centres

Supporting Documents

Beaton Park Masterplan

Beaton Park Plan of Management

Places for People: Wollongong Social Infrastructure Planning Framework 2018 - 2028

Places for the Future Social Infrastructure Future Directions-Plan 2023-2036

Total capital budget over 4 years | 2025/2026 to 2028/2029

\$1,595,000

Goal 4

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
Leisure Services			\$790,000	\$740,000	\$15,000	\$50,000
Leisure Centres			\$790,000	\$740,000	\$15,000	\$50,000
Buildings - New			\$750,000	\$0	\$0	\$0
New Multipurpose Facility, Beaton Park	Gwynneville	Construct New	Design			
Buildings - Renew			\$40,000	\$740,000	\$0	\$0
Pro Shop and Amenities, Beaton Park	Gwynneville	Refurbishment	Construction	Construction		
Pool Amenities and Roof, Beaton Park	Gwynneville	Refurbishment		Design		
Gym Amenities, Beaton Park	Gwynneville	Refurbishment		Design		
Beaton Park Athletics Track	Gwynneville	Reconstruction	Design			
Sports Facilities - Renew			\$0	\$0	\$15,000	\$50,000
Ted Tobin Hall and Main Building, Beaton Park	Gwynneville	Upgrade				Design
Ted Tobin Hall and Gym Lights, Beaton Park	Gwynneville	Upgrade			Design	



Libraries

Responsibility *Manager Libraries and Community Facilities*

Why

Quality services, libraries and facilities are available to communities to access and gather information and connect through programs.

What

Wollongong City Libraries delivers information, learning outcomes, and access to resources for residents and visitors to the Wollongong Local Government Area. The service is delivered from seven libraries and through the Home Library Service, and a range of online services.

Delivery Stream

- Library Services

Supporting Documents

Discover Learn and Connect Wollongong City Libraries Strategy 2024-2028
Places for People: Wollongong Social Infrastructure Planning Framework 2018 - 2028
Places for the Future Social Infrastructure Future Directions Plan 2023-2036

Total capital budget over 4 years | 2025/2026 to 2028/2029

\$68,912,366

Goal 4

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
Libraries			\$26,423,749	\$23,437,663	\$17,547,854	\$1,503,100
Library Services			\$26,423,749	\$23,437,663	\$17,547,854	\$1,503,100
Buildings - New			\$25,020,000	\$22,000,000	\$16,080,000	\$0
Helensburgh Community Centre and Library	Helensburgh	Construct New	Design	Construction	Construction	
Southern Suburbs Community Centre and Library	Warrawong	Construct New	Construction	Construction		
Library Books			\$1,403,749	\$1,437,663	\$1,467,854	\$1,503,100



Parks and Sports Fields

Responsibility *Manager Sport and Recreation*

Why

Our community have asked for a variety of quality and accessible public places and opportunities for sport, play, leisure, recreation, learning and cultural activities in the community.

What

This service operates more than 1,300 parks, reserves and open space areas including 220 playing fields, 7 outdoor fitness stations, 9 turf wickets, and 154 playgrounds across the Wollongong Local Government Area and includes Russell Vale Golf Course. Provision of passive access to community parks and playgrounds, and affordable and equitable access to sports fields and facilities. Service planning for diverse public amenity and recreational opportunities. These services are supported through facilitating casual hire and bookings of parks and sports fields. Twenty-two sports fields are licensed by volunteer or semi-professional sporting clubs.

Delivery Stream

- Parks
- Playgrounds
- Sports fields
- Russell Vale Golf Course

Supporting Documents

Places for People: Wollongong Social Infrastructure Planning Framework 2018-2028
Sportsgrounds and Sporting Facilities Strategy 2023 - 2027
Play Wollongong Strategy 2014-2024
Figtree Oval Recreational Master Plan
King George V Oval Port Kembla Masterplan
Urban Heat Strategy 2023

Hill 60 Reserve, Port Kembla Masterplan
Cringila Hills Recreation Park Masterplan
Wollongong Cycling Strategy 2030
Sustainable Wollongong 2030 - A Climate Healthy City Strategy
Climate Change Mitigation Plan 2023-2030
Climate Change Adaptation Plan 2022

Total capital budget over 4 years | 2025/2026 to 2028/2029

\$21,002,268

Goal 4

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
Parks and Sportsfields			\$7,715,000	\$5,725,600	\$4,971,668	\$2,590,000
Parks			\$2,340,000	\$1,930,000	\$2,850,000	\$500,000
Buildings - New			\$775,000	\$750,000	\$0	\$0
Stuart Park Northern Amenities Extension	North Wollongong	Construct New	Design	Construction		
Stuart Park Masterplan Implementation - Planning Approvals	North Wollongong	Construct New	Design			
Buildings - Renew			\$720,000	\$20,000	\$2,000,000	\$0
Integral Park Sewer	Kembla Grange	Upgrade	Construction			
Belmore Basin Amenities	Wollongong	Replacement	Design	Design	Construction	
Public Facilities - Renew			\$10,000	\$10,000	\$450,000	\$500,000
Flagstaff Hill Shelters	Wollongong	Upgrade	Design	Design	Construction	
Recreation Facilities - New			\$235,000	\$0	\$0	\$0
King George V Park Picnic Shelter	Port Kembla	Construct New	Construction			
Skate Facilities			\$600,000	\$1,150,000	\$400,000	\$0
Future Skate Park	Port Kembla	Construct New	Design	Design		
Northern Suburbs Skate Park	Thirroul	Construct New	Design	Construction	Construction	
Wollongong City Centre Skate Park	Wollongong	Construct New	Construction	Construction		
Playgrounds			\$995,000	\$1,000,000	\$1,000,000	\$1,000,000
Play Facilities - Renew			\$995,000	\$1,000,000	\$1,000,000	\$1,000,000
Kirton Rd Playground	Bellambi	Replacement	Construction			
Ossie Connors Park Playground	Coledale	Replacement	Construction			
Beaton Park Playground	Gwynneville	Replacement		Design		
Norm O'Brien Park Playground	Helensburgh	Replacement	Construction			
Karrara Park Playground	Horsley	Replacement	Construction			
Sunray Cr Playground	Horsley	Replacement	Construction			
Lang Park Playground	North Wollongong	Replacement		Design		
Otford Playground	Otford	Replacement		Construction		
Molloy Park Playground	West Wollongong	Replacement	Construction			
Windang Foreshore Playground Relocation	Windang	Replacement	Construction			
Russell Vale Golf Course			\$150,000	\$150,000	\$150,000	\$150,000
Leisure Centres and RVGC			\$150,000	\$150,000	\$150,000	\$150,000
Sportsfields			\$4,230,000	\$2,645,600	\$971,668	\$940,000
Buildings - Renew			\$3,110,000	\$1,710,000	\$20,000	\$20,000
Judy Masters Amenities	Balgownie	Refurbishment			Design	Design
Figtree Oval Amenities	Figtree	Refurbishment	Construction	Construction		
Thomas Gibson Park Amenities	Thirroul	Refurbishment	Construction			
JJ Kelly Park Amenities	Wollongong	Refurbishment	Design	Design		
Sports Facilities - Grants			\$400,000	\$400,000	\$400,000	\$400,000
Sports Facilities - New			\$720,000	\$535,600	\$551,668	\$520,000
Berkeley Sportsfield Lighting	Berkeley	Construct New		Construction		
Beaton Park Sportsfield Lighting	Gwynneville	Replacement				Construction
Mt Keira Sportsfield Lighting	Mount Keira	Construct New			Construction	
Mt Kembla Sportsfield Lighting	Mount Kembla	Construct New			Construction	
Towradgi Park Sportsfield Lighting	Towradgi	Construct New	Construction			
JJ Kelly Park Sportsfield Drainage	Wollongong	Construct New	Construction			

Support Services - Non-Infrastructure

Responsibility *Chief Digital and Information Officer/ Manager Customer and Business Integrity/ General Counsel*

Why

IT - Council uses technology to support services, secure information, and provide our community with equitable access to information and opportunities to inform decision making.

Governance and Administration - Council exhibits responsible and ethical decision making based on our values and collaboration, and provides support and advisory services to all sections of Council to ensure proactive and informed implementation of Council policy, and legislative requirements to the highest ethical standards.

What

IT - This service delivers digitally enabled, information driven and secure services that empower our customer community.

The Governance and Administration Service includes policy, internal audit, legal, insurance and claims management, procurement, risk management, Council meeting functions, and corporate governance. The service also captures the Office of the General Manager and Executive Group, support for Councillors and the Professional Conduct Coordinator.

Delivery Stream

- Corporate and Councillor Support
- General Manager and Executive Group
- Corporate Governance and Internal Audit
- Legal Services
- Risk and Insurance Management
- Internal Ombudsman/Professional Conduct Coordinator
- Supply Chain Management
- Vehicle Management
- Web Development and Integration Services
- Technology Infrastructure Services
- Information Management

Supporting Documents

Resourcing Strategy 2025-2035
Digital Strategy 2025-2029
Coastal Zone Management Plan 2017

Climate Change Mitigation Plan 2023-2030
Climate Change Adaptation Plan 2022
Sustainable Wollongong 2030 - A Climate Healthy City Strategy

Total capital budget over 4 years | 2025/2026 to 2028/2029

\$10,348,000

Support Services

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
Governance and Administration			\$1,190,000	\$1,275,000	\$800,000	\$2,800,000
Vehicle Management			\$1,190,000	\$1,275,000	\$800,000	\$2,800,000
Motor Vehicle - Replacement			\$1,190,000	\$1,275,000	\$800,000	\$2,800,000
Information and Communications Technology			\$1,400,000	\$900,000	\$1,050,000	\$933,000
Information Technology Program & Strategy			\$1,400,000	\$900,000	\$1,050,000	\$933,000
Technology			\$1,400,000	\$900,000	\$1,050,000	\$933,000
Corporate Printers	Not Applicable	Procurement			Bulk	
CCTV Hardware	Various	Procurement	Bulk	Bulk	Bulk	Bulk

Infrastructure Strategy and Support

Responsibility *Manager Infrastructure Strategy and Planning*

Why

Plan and deliver well managed assets and infrastructure to support Council's services and meet the needs of our community now and into the future.

What

This service includes the strategic management and technical planning of Council's infrastructure that supports all Council Services.

Delivery Stream

- Infrastructure Strategic Planning
- Capital Program Control
- Design and Technical Services
- Infrastructure Information and Systems Support
- Support Assets

Supporting Documents

Resourcing Strategy 2025-2035

Asset Management Strategy 2025-2035

Asset Management Plans

Access and Movement Strategies

Town and Village Plans

Illawarra - Shoalhaven Smart Region Strategy

State Emergency Service - Service Level Agreement

Disability Inclusion Action Plan 2020-2025

Coastal Zone Management Plan 2017

Climate Change Mitigation Plan 2023-2030

Climate Change Adaptation Plan 2022

Sustainable Wollongong 2030 - A Climate Healthy City Strategy

Animating Wollongong Public Art Strategy 2022-2032

Lake Illawarra Coastal Management Program 2020-2030

Sportsgrounds and Sporting Facilities Strategy 2023-2027

Total capital budget over 4 years | 2025/2026 to 2028/2029

\$50,077,554

Support Services

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
Infrastructure Strategy & Support			\$7,766,644	\$8,413,458	\$14,391,796	\$19,505,656
Support Assets			\$4,677,920	\$4,510,414	\$3,826,500	\$5,564,433
Administration Buildings			\$1,180,000	\$920,000	\$330,000	\$1,150,000
Admin Building Office Fitouts	Wollongong	Reconstruction	Bulk	Bulk	Bulk	
Admin Building Chairs	Wollongong	Reconstruction	Bulk	Bulk	Bulk	
Admin Building Air Conditioning	Wollongong	Replacement	Construction	Construction		
Integral Building Refurbishment	Wollongong	Replacement				Design
Integral Building Roof Replacement and Solar Installation	Wollongong	Replacement				Design
Integral Building Fire System	Wollongong	Replacement				Design
Furniture and Fittings - Renew			\$70,000	\$70,000	\$70,000	\$70,000
Major Plant			\$3,227,920	\$3,320,414	\$3,226,500	\$4,144,433
Minor Plant			\$200,000	\$200,000	\$200,000	\$200,000
Capital Program Control			\$3,088,724	\$3,903,044	\$10,565,296	\$13,941,223
Capital Project Contingency			Contingency	Contingency	Contingency	Contingency



On Dharawal Country, from the mountains to the sea, we value and respect each other, our places, past, and future. We will be a sustainable, connected, vibrant, and innovative city, with a diverse economy.

We are a sustainable and climate resilient city

We have well planned, connected, and liveable places

We foster a diverse economy, and we value innovation, culture, and creativity

We have a healthy, respectful, and inclusive community



Wollongong City Council

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