

ITEM 5 TENDER T18/47 NORTH DEPOT VEHICLE ENCLOSURE

The purpose of this tender is to replace the existing deteriorated plant and machinery enclosure and increase the covered storage area for additional plant and machinery. The current enclosure has reached the end of its useful life and is located at Council's Northern Depot in Bulli.

This report recommends to decline to accept any of the tenders received for the North Depot Vehicle Enclosure in accordance with the requirements of the Local Government Act 1993 and the Local Government (General) Regulation 2005.

RECOMMENDATION

In accordance with clause 178(1)(b) of the Local Government (General) Regulation 2005, Council decline all tenders received for North Depot Vehicle Enclosure and carry out the requirements of the proposed contract itself.

REPORT AUTHORISATIONS

Report of: Mark Roebuck, Manager City Works
Authorised by: Andrew Carfield, Director Infrastructure + Works

ATTACHMENTS

- 1 Locality Plan

BACKGROUND

The existing vehicle enclosure has been identified as at the end of its design life and is too small to supply adequate protection to the plant and machinery currently housed at the facility. The proposed works include a replacement concrete enclosure structure of an increased area to meet the ongoing requirements of the facility. An upgrade of the wash bay will include side and rear walls to contain overspray and meet environmental requirements. Additionally, the areas in the vicinity of the new enclosure will be asphalted to ensure an adequate hardstand.

This project replaces existing assets no longer suitable for purpose and will meet the ongoing requirements of the facility for plant and machinery movement, cleaning and storage.

Tenders were invited for this project by the open tender method with a close of tenders of 10.00am on 14 February 2019.

Twelve (12) tenders were received by the close of tenders and all tenders have been scrutinised and assessed by a Tender Assessment Panel constituted in accordance with Council's Procurement Policies and Procedures and comprising representatives of the City Works, Infrastructure Strategy + Planning, Finance and Governance + Customer Service Divisions.

The Tender Assessment Panel assessed all tenders in accordance with the following assessment criteria and weightings as set out in the formal tender documents:

Mandatory Criteria

Satisfactory references from referees for previous projects of similar size and scope.

Assessable Criteria

- 1 Cost to Council 55%;
- 2 Appreciation of scope of works and construction methodology 10%;
- 3 Experience and satisfactory performance in undertaking works of similar size, scope and risk profile 10%;
- 4 Project schedule 5%;
- 5 Demonstrated strengthening of local economic capacity 5%;
- 6 Workplace health and safety management system 10%;
- 7 Environmental management policies and procedures 5%.

The mandatory assessment criteria have been met by the recommended tenderer.

The Tender Assessment Panel utilised a weighted scoring method for the assessment of tenders which allocates a numerical score out of 5 in relation to the level of compliance offered by the tenders to each of the assessment criteria as specified in the tender documentation. The method then takes into account pre-determined weightings for each of the assessment criteria which provides for a total score out of 5 to be calculated for each tender. The tender with the highest total score is considered to be the tender that best meets the requirements of the tender documentation in providing best value to Council.

Table 1 below summarises the tenders received.

TABLE 1 – SUMMARY OF TENDERS RECEIVED (in alphabetical order)

Name of Tenderer
Adaptive Pty Ltd trading as Dezin
Advanced Constructions
Affective Services Australia Pty Ltd
Asset Group
Batmac Constructions Pty Ltd
CBC Project Management Group Pty Ltd
Civil Engineered Construction trading as ELH
Davone Constructions Pty Ltd
Donnelley Civil Pty Ltd
Dynamic Civil Pty Ltd
Edwards Constructions Pty Ltd
Peleton Pty Ltd

PROPOSAL

Council’s assessment criteria assessed the 12 tenders received. The Cost to Council criteria does compare the received amounts and it has been found that all tenders exceed the budget allocated for this project.

After very careful consideration of the received tenders and noting the efforts of the organisations in submitting a tender for the proposed work, it is proposed Council decline to accept all tenders and carry out the requirements of the proposed contract itself.

CONSULTATION AND COMMUNICATION

- 1 Members of the Tender Assessment Panel consisting of representatives from City Works, Governance and Customer Service, Finance and Infrastructure Strategy + Planning Divisions;
- 2 Nominated Referees;
- 3 External Consultants – John Libro, Technical Advisory, Troutman Asset Integrity.

PLANNING AND POLICY IMPACT

This report contributes to the delivery of Our Wollongong 2028 goal, “We are a connected and engaged community”. It specifically delivers on the following:

Community Strategic Plan	Delivery Program 2018-2021	Annual Plan 2018-19
Strategy	3 Year Action	Annual Deliverables
4.3.2 Resources (finance, technology, assets and people) are managed effectively to ensure long term financial sustainability.	5.5.1.2 Manage and maintain community infrastructure portfolio with a focus on asset renewal.	Progressively implement the Asset Management Improvement Program. Deliver 85% of Council's capital investment into our asset renewal program.

RISK ASSESSMENT

The risk in accepting the recommendation of this report is considered low on the basis that the tender process has fully complied with Council’s Procurement Policies and Procedures and the Local Government Act 1993.

The risk of the project works being carried out by internal resources is considered low based upon Council’s risk assessment matrix and appropriate risk management mitigation strategies will be implemented.

FINANCIAL IMPLICATIONS

It is proposed that the total project will be funded from the following source/s as identified in the Annual Plan –

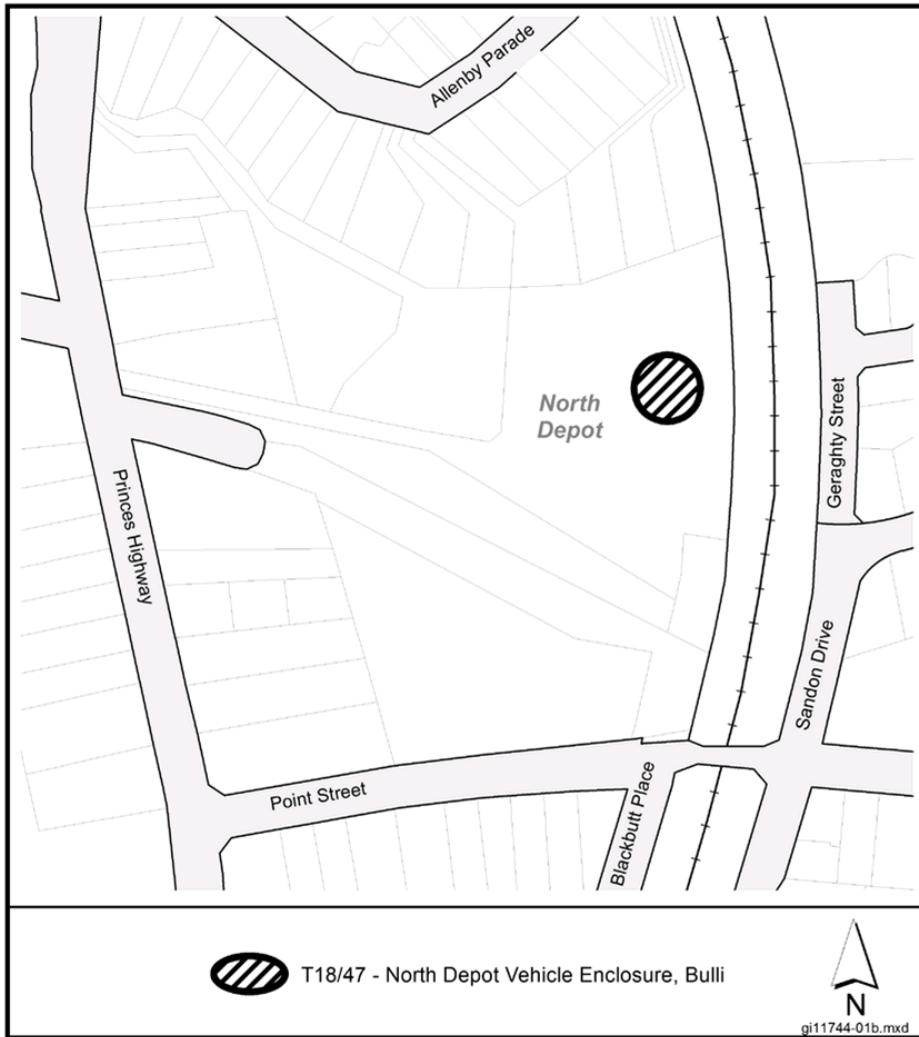
Capital Budget project number - W254388

CONCLUSION

All tenders received exceeded Council’s allocated budget and Council should decline all tenders and carry out the requirements of the contract with internal resources.



While every effort has been made to ensure the highest possible quality of data, no liability will be accepted for any inaccuracy of the information shown.
Copyright © Wollongong City Council, Mapping Services Section. This map may not be reproduced in any form whatever without the express written permission of Wollongong City Council.



While every effort has been made to ensure the highest possible quality of data, no liability will be accepted for any inaccuracy of the information shown.
Copyright © Wollongong City Council, Mapping Services Section. This map may not be reproduced in any form whatever without the express written permission of Wollongong City Council.