

ITEM 11 TENDER T19/16 WINTER MAINTENANCE ACTIVITIES 2019 - THIRROUL POOL

Thirroul Pool is an important local recreational asset. The pool received 169,065 visits in 2018/19 and is highly valued by the local community and visitors.

This report recommends acceptance of a tender for Winter Maintenance Activities 2019 – Thirroul Pool in accordance with the requirements of the Local Government Act 1993 and the Local Government (General) Regulation 2005.

The package initially went to tender due to estimated value of works, which included -

- Demolition of concrete slabs to concourse and promenade over existing outlet line from the toddler pool. Excavate the outlet pipe, removal and replacement of the toddler pool outlet line and repair concrete concourse and promenade slabs.
- Replacing broken tiles (approximately 60) in the pools.
- Replace approximately 60 metres of expansion joints in the main pool and concourse.
- Installing a non-slip coating for toddler's pool ramp.
- Painting pool pit lids (7) in non-slip heat resistant paint coating.
- Extending drive way opposite existing garage by approximately 6m x 4m.

RECOMMENDATION

- 1 In accordance with clause 178(1)(a) of the Local Government (General) Regulation 2005, Council accept the tender of Innovative Developments Australia Pty Ltd for Winter Maintenance Activities 2019 – Thirroul Pool, in the sum of \$91,837, excluding GST.
- 2 Council delegate to the General Manager the authority to finalise and execute the contract and any other documentation required to give effect to this resolution.
- 3 Council grant authority for the use of the Common Seal of Council on the contract and any other documentation, should it be required, to give effect to this resolution.

REPORT AUTHORISATIONS

Report of: Mark Roebuck, Manager City Works
Authorised by: Andrew Carfield, Director Infrastructure + Works

ATTACHMENTS

- 1 Location Plans

BACKGROUND

The package initially went to tender due to estimated value of works (\$220,000) -

- Replacement of the toddler pool outlet line and replacement of concrete concourse slabs.
- Replacing broken tiles (approximately 60) in the pools.
- Replace approximately 60 metres of expansion joints in the main pool and concourse.
- Installing a non-slip coating for toddler's pool ramp.
- Painting pool pit lids (7) in non-slip heat resistant paint coating.
- Extending drive way opposite existing garage by approximately 6m x 4m.

During the tender period, the replacement of the Toddler Pool Outlet pipe (~150 mm diameter), the associated concrete works and the 6 x 4 concrete driveway were taken out of this package and included in a package of similar works which is the replacement of a larger pipe (450 mm diameter) further north on Thirroul beach – already being managed by Council.

Tenders were invited for this project by the open tender method with a close of tenders of 10.00am on 10 July 2019.

Three tenders were received by the close of tenders and all tenders have been scrutinised and assessed by a Tender Assessment Panel constituted in accordance with Council’s Procurement Policies and Procedures and comprising representatives of the Governance + Customer Services, Property + Recreation, Infrastructure Strategy + Planning and City Works Divisions.

The Tender Assessment Panel assessed all tenders in accordance with the following assessment criteria and weightings as set out in the formal tender documents:

Mandatory Criteria

- 1 Satisfactory references from referees for previous projects of similar size and scope.
- 2 Financial assessment acceptable to Council which demonstrates the tenderer’s financial capacity to undertake the works.

Assessable Criteria

1	Cost to Council	35%
2	Appreciation of scope of works and construction methodology	20%
3	Proposed sub-contractors	5%
4	Project Schedule	20%
5	Demonstrated strengthening of local economic capacity	5%
6	Workplace health and safety management system	10%
7	Environmental management policies and procedures	5%

The mandatory assessment criteria have been met by the recommended tenderer.

The Tender Assessment Panel utilised a weighted scoring method for the assessment of tenders which allocates a numerical score out of 5 in relation to the level of compliance offered by the tenders to each of the assessment criteria as specified in the tender documentation. The method then takes into account pre-determined weightings for each of the assessment criteria which provides for a total score out of 5 to be calculated for each tender. The tender with the highest total score is considered to be the tender that best meets the requirements of the tender documentation in providing best value to Council. Table 1 below summarises the results of the tender assessment and the ranking of tenders.

TABLE 1 – SUMMARY OF TENDER ASSESSMENT

Name of Tenderer	Ranking
Innovative Developments Australia Pty Ltd	1
AJ Grant Group	2
M & A Lukin	3

PROPOSAL

Council should authorise the engagement of Innovative Developments Australia Pty Ltd to carry out the Winter Maintenance Activities 2019 – Thirroul Pool in accordance with the scope of works and technical specifications developed for the project.

The recommended tenderer has satisfied the Tender Assessment Panel that it is capable of undertaking the works to Council’s standards and in accordance with the technical specification.

Referees nominated by the recommended tenderer have been contacted by the Tender Assessment Panel and expressed satisfaction with the standard of work and methods of operation undertaken on their behalf.

CONSULTATION AND COMMUNICATION

- 1 Members of the Tender Assessment Panel;
- 2 Nominated Referees.

PLANNING AND POLICY IMPACT

This report contributes to the delivery of Our Wollongong 2028 goal “We have a healthy community in a liveable city”. It specifically delivers on the following:

Community Strategic Plan	Delivery Program 2018-2021	Operational Plan 2019-20
Strategy	3 Year Action	Operational Plan Actions
5.2.1 Provide a variety of quality public spaces and opportunities for sport, leisure, recreation, learning and cultural activities in the community.	5.2.1.3 Use data to assess the current community infrastructure available, community demand and develop a strategic framework and policies to either rationalise, enhance or expand to meet community needs	Implement program of enhancing pool amenities, consistent with good design principles

RISK ASSESSMENT

The risk in accepting the recommendation of this report is considered low on the basis that the tender process has fully complied with Council’s Procurement Policies and Procedures and the Local Government Act 1993.

The risk of the project works or services is considered low based upon Council’s risk assessment matrix and appropriate risk management strategies will be implemented.

FINANCIAL IMPLICATIONS

It is proposed that the total project be funded from the following source/s as identified in the Annual Plan –

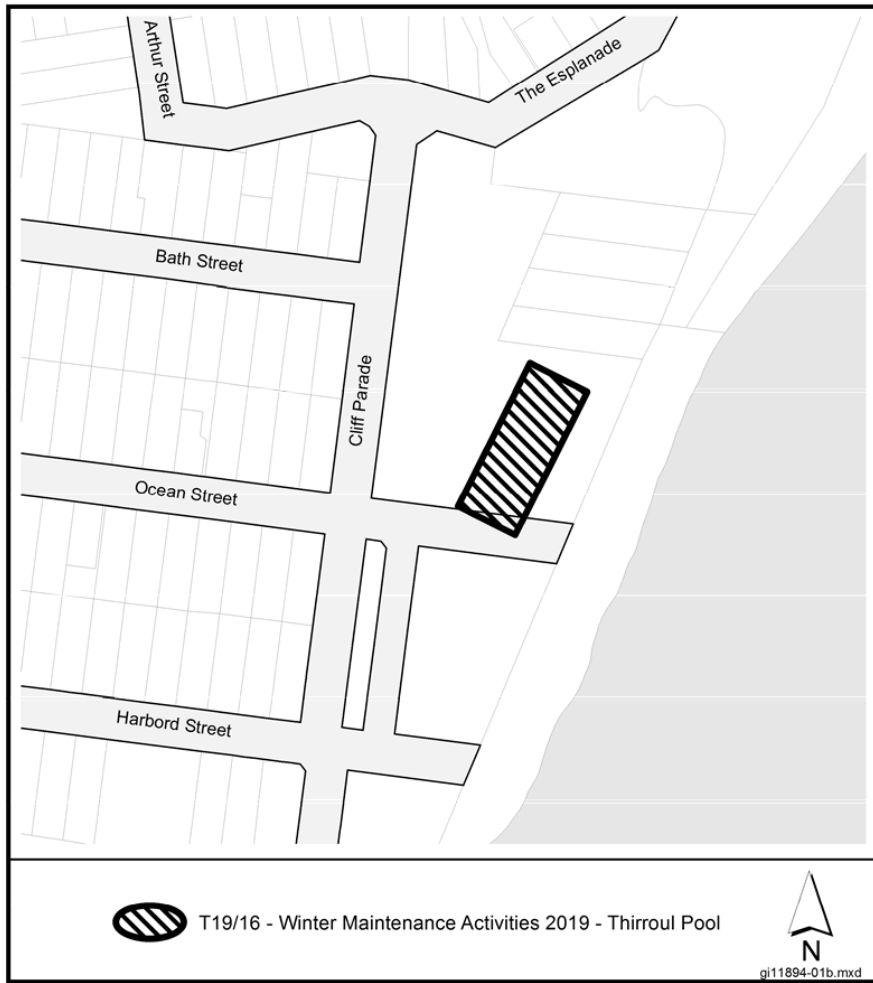
Operational Plan 2019-2020

CONCLUSION

The recommended tenderer (Innovative Developments Australia Pty Ltd) has submitted an acceptable tender for this project and Council should endorse the recommendations of this report.



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