



Wollongong City Council

# Delivery Program 2025-2029 and Operational Plan 2025-2026 Post Exhibition Draft



*Image: Aboriginal Smoking Ceremony,  
Sculpture in the Garden, Wollongong Botanic Garden*

## Acknowledgement of Country

We acknowledge the Traditional Custodians of the land on which our city is built, Dharawal Country. We recognise and appreciate their deep connection to this land, waters and the greater community. We pay respect to Elders past, present and those emerging and extend our respect to all Aboriginal and Torres Strait Islander people who call this city home. We recognise Aboriginal and Torres Strait Islander people as the first people to live in the area. We respect their living cultures and recognise the positive contribution their voices, traditions and histories make to the city.





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## Lord Mayor's message

If you want to know how Council is working to ensure Wollongong offers the best place to live, work and play, then, this is the document for you.

The Delivery Program 2025-2029 and Operational Plan 2025-2026 sets out in detail what Council is planning to prioritise and work on over the next four years.

I've worked closely with the Councillors to determine what would be included in this Delivery Program and Operational Plan. With a mix of returning Councillors and first-term Councillors we were able to combine the feedback we hear from community every day with our own fresh ideas and experiences to develop Council's priorities for this four-year plan. It is essential to us that this Plan aligns with our community's wants and needs now, and ambitions for the Wollongong of the future.

Each piece of work in this Plan contributes to improving our city's liveability, protecting the natural environment and delivering the services that make Wollongong a great place to live, work and play.

We continue to advocate to all levels of Government and with other key stakeholders for better housing opportunities, and planning for the right housing type in the right location. We're also putting plans in place, and building key infrastructure to support the fast-growing suburbs around West Dapto. In this document you can read about timelines for Cleveland Road and West Dapto Road construction works and the future Darkes Road Sporting Complex.

There is detail here about plans for the new combined community centre and library facilities in Helensburgh and Warrawong, which playgrounds are listed for renewal, our plans to deliver further improvement to footpaths and shared paths, and where we're delivering irrigation and drainage improvements to priority sports fields.

I'm passionate about the creative arts and our city's cultural community, and within this document you can find out how we're implementing actions from the Creative Wollongong 2024-2033 Cultural Plan. These actions include delivering and supporting a range of festivals, community celebrations and events and maintaining all-important public art across our city and suburbs.

This is a document for Council and our community. As you flick through the pages, it's clear that we have ambitious plans for Wollongong. So, if you want to know what's planned for your street, suburb and community, this is the place to find out.

**Lord Mayor of Wollongong  
Councillor Tania Brown**

*Image: Coledale Beach*





Image: Coledale Beach

## General Manager's message

I am pleased to present Wollongong City Council's Delivery Program 2025-2029 and Operational Plan 2025-2026. This document outlines the actions we'll take to continue to deliver the services, facilities and infrastructure our community want now, and into the future. We continue to be focused on our local suburbs and neighbourhoods.

Through community feedback we know our residents want us to get the basics right - they want footpaths and shared pathways that link valued facilities and community spaces. We know our rockpools hold a special place in many people's hearts and their ongoing care and maintenance year-round is essential, and we know our planned combined community centre and libraries for Helensburgh and Warrawong can't be built soon enough for those who live nearby.

If we could, we'd deliver everything our community wants today. But we are not immune to current economic pressures and, just like our residents and businesses, we're being asked to do more and more in the face of rising costs. This is stretching our budget more than ever.

This means that as we build essential infrastructure like roads, footpaths and cycleways, care for our city's cemeteries, or maintain our ageing stormwater infrastructure, we're focused on doing this work in a financially sustainable way. It's a delicate balance and it's essential we get it right. Particularly when we're balancing the delivery of significant large-scale projects like two combined community centre and libraries, and Stage 2 of the North Wollongong Seawall Project, alongside our investment in active transport options which aim to decrease our reliance on cars to get from A to B.

The Delivery Program and Operational Plan plays a vital role in stepping out how we're going to meet our community's expectations over the next four years. It also provides an open and transparent account of Council's work, and is supported by quarterly progress reports that go to Council every three months. These reports allow the community to see our financial position and our progress against the plan.

As we deliver Council's wide range of services, your experience, as a local, remains a key focus for us. We have invested time and energy in looking at ways to improve your interactions and contact points with Council such as when you speak with Customer Service or when you receive a notification about a project in your street. We know there are further opportunities for improvement, and continued improvements to our customer service remains a priority for the year ahead.

As you read this important plan for our future, I trust you can see how the hard-working and energetic team at Wollongong City Council is working to build liveable communities for today, tomorrow and into the future.

**Greg Doyle**  
General Manager

## Our Councillors



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Councillor Tania Brown**

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## Our Executive



**Greg Doyle**  
General Manager



**Renee Campbell**  
Director  
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**Linda Davis**  
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**Joanne Page**  
Director  
Infrastructure and Works



**Kerry Hunt**  
Director  
Community Services





## About Council's Delivery Program and Operational Plan

*Image: Kembla Street, Wollongong separated cycleway - dedicated cycling space*

**The Delivery Program and Operational Plan sets out the services the Council will deliver over the next four years.**

The Delivery Program and Operational Plan includes the services Council will deliver in response to the aspirations outlined in the Our Wollongong Our Future 2035 Community Strategic Plan. Council is not solely responsible for the implementation of the Our Wollongong Our Future 2035 Community Strategic Plan. It is the community's Plan, and Council works together with business, government, community groups and individuals to deliver the community's aspirations. The Delivery Program has been prepared in response to community engagement and feedback, as well as Council's legislative responsibilities. The Delivery Program and Operational Plan have been developed utilising the resources available through the Resourcing Strategy 2025-2035.

### Reporting to Our Community

Wollongong City Council regularly tracks and monitors the Delivery Program and Operational Plan, and reports to the community on progress on a quarterly and annual basis. Council also tracks progress towards the Community Strategic Plan through the State of Our City Report. All reports are available on Council's website.







*Image: Bulli Shared Pathway Maintenance*





**The Wollongong Local Government Area (LGA) has an area of 714km<sup>2</sup> and is located on Dharawal Country. It is divided into three wards with four Councillors elected from each Ward. The Lord Mayor is elected by all voters across all three Wards.**

### Community Wellbeing

A 2024 Community Wellbeing Survey found that most people in Wollongong LGA were satisfied with:

- Their overall life (87%)
- Their personal safety (86%)
- Their relationships (86%)
- Their standard of living (84%)<sup>1</sup>

### Population Growth

In 2025, Wollongong was estimated to have 223,411 residents. By 2035, this number is predicted to rise to 251,780 (a 12.7% increase), mainly due to net migration to the Local Government area.<sup>2</sup>

### Age

In 2021, the median age was 39 years, and life expectancy was 82.5 years.<sup>3</sup>

### Environment

Wollongong City Council actively manages approximately 286 hectares of natural areas, and 46 hectares of asset protection zones. There are 68 volunteer groups contributing efforts to Bushcare, Dunecare and Fireready programs.<sup>7</sup>

Wollongong Community Emissions reduced 20% between 2016 and 2022, on track for our 50% reduction target by 2030 (Excluding Industrial Processes and Product Use).

### Economy and Employment

In 2023-2024, Wollongong's Gross Regional Product was \$17.6B, approximately 60% of the Illawarra Shoalhaven Region.<sup>5</sup>

In 2023-2024, there were 102,957 local jobs in the Wollongong Local Government Area, with 8% growth in the five years to 2024.<sup>6</sup>

In 2021, the median household income was \$1,637 per week, lower than the NSW average of \$1,849.<sup>3</sup>



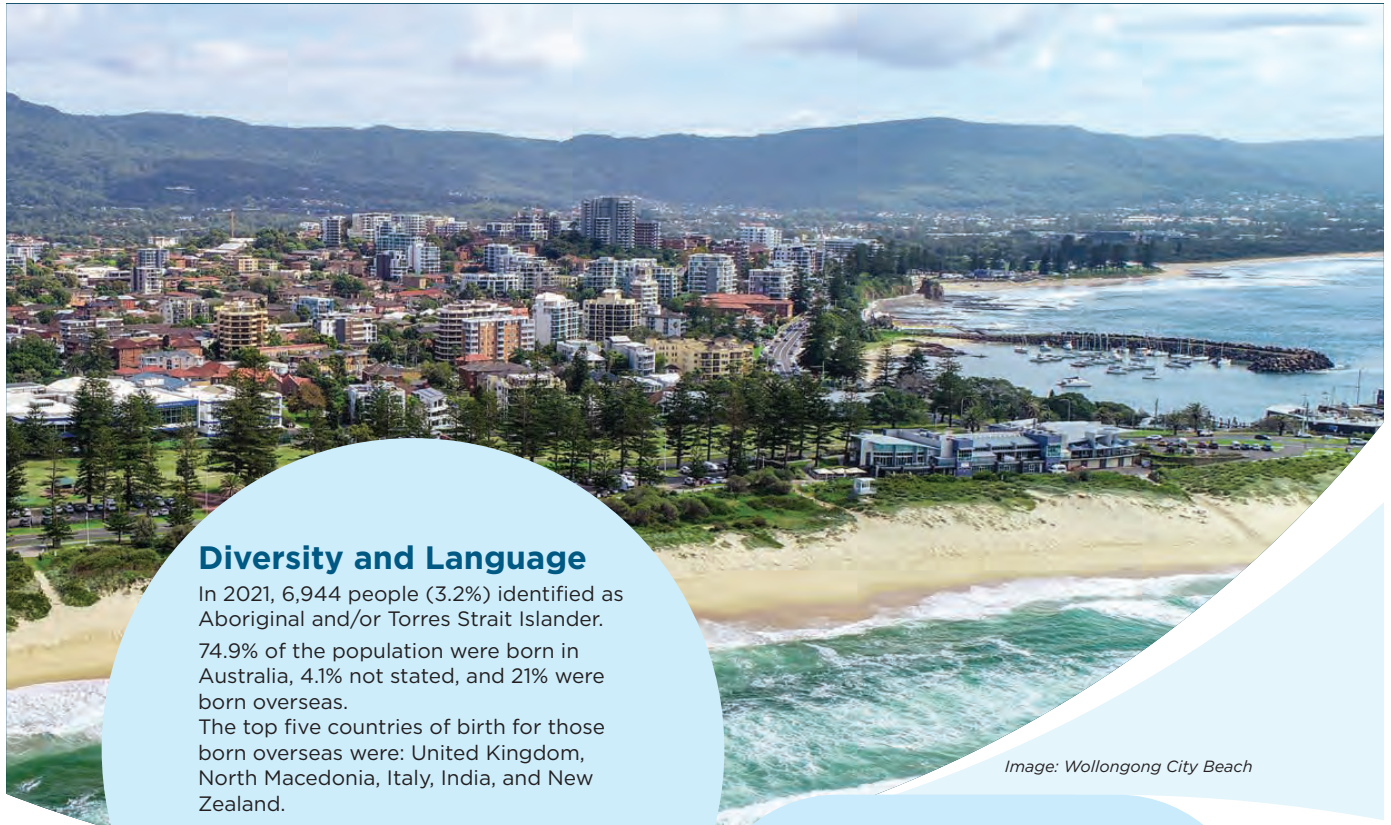


Image: Wollongong City Beach

### Diversity and Language

In 2021, 6,944 people (3.2%) identified as Aboriginal and/or Torres Strait Islander.

74.9% of the population were born in Australia, 4.1% not stated, and 21% were born overseas.

The top five countries of birth for those born overseas were: United Kingdom, North Macedonia, Italy, India, and New Zealand.

In 2021, English was stated as the only language spoken at home by 79.8% of the population. The four most common languages other than English were: Macedonian, Arabic, Italian and Mandarin.<sup>3</sup>

### Housing Costs

In 2024, the median house price was \$1,055,000 and unit price was \$715,000.

Weekly rent was \$700 for a house and \$500 for a unit.

Only 50.6% of rentals were considered affordable.<sup>4</sup>

### Homes, Households and Homelessness

In June 2024, there were 91,899 dwellings in Wollongong. By 2035, this is expected to increase to 107,617. The areas expected to see the greatest increase in new homes are Wollongong CBD, Dapto and Dombarton.<sup>2</sup>

In 2021, 66.3% of residents lived in separate houses, 20.5% lived in medium density dwellings, and 12.3% in high density dwellings. 60.9% of residents had a mortgage or fully owned their home, 23.1% of residents were renting privately and 6.8% lived in social housing.<sup>3</sup>

29.3% of household were couples with children, 11.2% were one- parent households and 25.4% were people living alone with nearly half aged 65+.<sup>3</sup>

1,255 people were experiencing homelessness.<sup>3</sup>

### Education

In 2021, 12,670 residents (5.9%) attended university, and 5,872 (2.7%) were in TAFE or vocational training.<sup>3</sup>

### Transport

In 2024, driving a car was the dominant method for all purposes. 86% of residents living in the LGA commuted to work by car, motorcycle or scooter, 8% caught public transport, and 6% walked or rode a bicycle.<sup>1</sup>

#### Sources

- <sup>1</sup> Wollongong City Council, Community Wellbeing Survey, 2024
- <sup>2</sup> Population and household forecasts, 2021 to 2046, prepared by .id, 2025
- <sup>3</sup> Australian Bureau of Statistics, 2021 census. Note at the time of publication this was the latest census data.
- <sup>4</sup> PropTrack, Compiled and presented by .id, 2024. Rentals at 30% of gross income for very low, low and moderate income households.
- <sup>5</sup> National Institute of Economic and Industry Research (NIEIR), 2024
- <sup>6</sup> Australian Bureau of Statistics, Labour force survey, 2024
- <sup>7</sup> Wollongong City Council, Asset Management Plans, 2025
- <sup>8</sup> Snapshot Climate, Community Emissions Tool, 2024.

## Listening to our community

Community engagement is how we reach out and encourage our community to gain awareness and provide input to the plans, projects and policies we develop on their behalf. Community engagement helps us make better decisions; it builds relationships and trust; builds a sense of belonging; and keeps the community informed.

The feedback we receive from the community is considered along with legislation, policies, technical assessment, financial, environmental and social impacts. We are committed to providing opportunities for everyone in our community to help us make informed decisions. An extensive engagement process was carried out as part of the review of the Our Wollongong Our Future 2035 Community Strategic Plan. A total of 10,343 voices informed the development of the Community Strategic Plan. The feedback informed the development of this Delivery Program and Operational Plan, where Council's 33 Services work to deliver the community's aspirations.

*Image: Children enjoying Nature Shake Event at Wollongong Botanic Garden*







## What our community told us



### Environment

- Protect and add green space and trees
- Invest in renewable energy
- Respond to climate change and increase resilience



### Housing

- Ensure diverse and sustainable housing options
- Increase affordable housing options
- Address homelessness



### Active Transport

- Improve safety
- Increase and promote the network
- Increase accessibility



### Arts and Culture

- Provide events and spaces
- Support creatives
- Showcase diverse cultures



### Transport

- Improve public transport and expand the Gong Shuttle service
- Provide parking solutions
- Build a safe and sustainable network



### Education

- Build more schools
- Provide equitable access to tertiary education
- Diversify educational approaches



### Development

- Avoid over development
- Preserve and protect environment and heritage
- Plan sustainable growth



### Heritage

- Value our heritage
- Protect buildings
- Recognise and respect Aboriginal heritage



### Local Economy

- Focus on creating local jobs
- Foster sustainable and cultural tourism
- Enhance dining, shopping and nightlife options
- Invest in revitalisation and vibrancy



### Recreation

- Maintain and increase open and recreational space/s
- Invest in maintenance of parks and beaches
- Improve sporting facilities
- Provide accessible recreational options



### Wellbeing

- Enhance public space safety
- Increase access to health services
- Increase and promote sustainable food systems
- Involve community in decision-making



### Community Services, Facilities and Spaces

- Increase services provided by libraries
- Maintain places and programs for social connection
- Provide inclusive and accessible community spaces



### Inclusive and Accessible

- Create equitable employment opportunities
- Provide accessible information
- Improve digital inclusion





Image: Lifeguards at City Beach

## Our values and purpose

Wollongong City Council is committed to being a local government of excellence that enhances our City's quality of life and environment through effective leadership, community involvement and commitment to service. As a purpose-led, values driven organisation our values are part of everything we do every day and provide the foundation of our organisational culture and guide how we deliver the strategies and actions outlined in the Delivery Program.

We live these values through:

Enabling daily work that encourages collaboration, innovation, interdependence, belonging and inclusion

Living the values in everyday work through behaviours and interactions

Supporting and enabling people to deliver on the promise of an Extraordinary Wollongong

## OUR VALUES IN ACTION



**SUSTAINABLE**  
use our community's resources responsibly



**RESPECT**  
inclusive and considerate



**COURAGE**  
challenge the norm to be better



**INTEGRITY**  
honest and reliable



**ONE TEAM**  
together we deliver excellent service





Image: Safer Cities MacCabe Park





Image: Lunar New Year

## Community Vision

On Dharawal Country, from the mountains to the sea, we value our natural environment, we respect each other, our past and future. We will be a sustainable, connected, vibrant, and innovative city, with a diverse economy.





## Community Goals

**Wollongong is Sustainable Connected Vibrant Inclusive**

We are a sustainable and climate resilient city

We have well planned, connected, and liveable places

We foster a diverse economy, and we value innovation, culture, and creativity

We have a healthy, respectful, and inclusive community





Image: William Beach Reserve, Brownsville

## Delivery Program 2025-2029 and Operational Plan 2025-2026

Council's Delivery Program and Operational Plan responds to the community's vision and goals and outlines the services and projects that Council has capacity to deliver. It is a result of rigorous planning and prioritisation and aims to provide the best valuable services to the community. Council is committed to delivering these services in a way that is sustainable, adaptable, and continues to meet the expectations of our community – both now and into the future.

The Resourcing Strategy 2025-2035 outlines the finances, assets, workforce and digital technology that will be used to achieve the Program and Plan. Council's Services form the foundation of the Delivery Program and Operational Plan.

Council's Services are presented under their best fit goal. Council's internal Services form an additional group called Support Services to demonstrate that these Services support the delivery of all goals.

Council reviews its services as part of a continuous improvement approach based on community feedback, with the aim of creating efficiencies and improving service delivery. Through this approach, Council ensures that resources are managed responsibly as part of everyday operations – allowing us to maintain service levels, respond to emerging opportunities, and ensure organisational sustainability.

Council's Service Optimisation Program aims to monitor and adjust service levels and resources to ensure the services we deliver are sustainable and relevant, balanced against community needs and expectations. Organisational sustainability is an ongoing focus in how Council plans and delivers services, ensuring we continue to adapt to change while keeping the customer at the centre of everything we do.

The Service Optimisation Program methodology includes review of community and customer feedback and engagement activities, including our Community Satisfaction Survey and Community Wellbeing Survey results. This program includes the areas of service that Council will review. Council will undertake engagement activities in accordance with our Community Engagement Strategy Council Policy.

Using an evidence-based approach, grounded in community and customer sentiment, the services to be reviewed in the 2025-2026 financial year have been included as Operational Plan actions in Integrated Customer Service and Transport Services. Progress and outcomes will be reported in Council's Quarterly Reviews and Annual Report.





**We are a sustainable and climate resilient city**

**We have well planned, connected, and liveable places**

**We foster a diverse economy, and we value innovation, culture, and creativity**

**We have a healthy, respectful, and inclusive community**

## Community Strategic Plan

### Resourcing Strategy

### Delivery Program and Operational Plan delivered through Council Services

Environmental Services  
Natural Area Management  
Botanic Garden and Annexes  
Floodplain Management and Stormwater Services  
Waste Management

Development Assessment  
Emergency Management  
Land Use Planning  
Memorial Gardens and Cemeteries  
Property Services  
Regulatory Compliance  
Transport Services

Arts and Culture  
City Centre Management  
Engagement, Communications and Events  
Economic Development  
Tourist Parks

Aged and Disability Services  
Aquatic Services  
Community Facilities  
Community Programs  
Corporate Strategy  
Integrated Customer Service  
Leisure Centres  
Libraries  
Parks and Sports fields  
Public Health and Safety  
Youth Services

### Support Services

Employee Services, Financial Services, Governance and Administration, Information Management and Technology, Infrastructure Strategy and Support

## How to read this document

Services aligned to community goal

### Goal 1 | We are a sustainable and climate resilient city

## Botanic Garden and Annexes

Service Name  
Responsibility

### Responsibility Manager Open Space and Environmental Services

#### Why

Our community want to see a variety of recreation, learning, and cultural activities.

Why Council delivers the service

accessible public places for sport, play, leisure, and community.

#### What

The Botanic Garden and Annexes Service involves managing and promoting the conservation, education, recreation and environmental programs of the main 30 hectare site in Keiraville, including the maintenance of the Gleniffer Brae grounds and the three natural area annexes of Mt Keira, Puckey's Estate and Korrungulla Wetland. Environmental education programs and interpretation are conducted at the Botanic Garden Discovery Centre.

#### Delivery Streams

- Botanic Garden and Annexes
- Nursery
- Discovery Centre
- Gleniffer Brae

Delivery Streams are sub-services

#### 2035 Community Strategic Plan

#### United Nations Sustainable Development Goals

We are a sustainable and climate resilient city

Relevant CSP Goal/s  
Relevant UN SDG Goals



#### Finances (000'S)

Revenue \$338  
Expense \$(4,507)  
Net \$(4,169)

Resourcing information that reflects the 2025-2026 Operational Budget

The core business activities to be carried out

#### How

Develop, interpret, and maintain the botanic collection.  
Provide environmental sustainability education programs.

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Manage the Mount Keira Summit Park in accordance with the Plan of Management	✓	Actions to be reported quarterly to the community		✓	1.1	Botanic Garden and Annexes

#### Supporting Documents

Botanic Garden Plan of Management

Relevant Supporting Documents to the Service

### Goal 1 | We are a sustainable and climate resilient city Measuring Success

Performance Measures

Measure	Target/Desired Trend	Data (2021)	Current Data (2024)
1.1 Number of visitors to Wollongong Botanic Garden	360,000 per annum	352,791 Annual result	261,863 Annual result



## Services

### Goal 1: We are a sustainable and climate resilient city

Botanic Garden and Annexes	24
Environmental Services	26
Floodplain Management and Stormwater Services	28
Natural Area Management	30
Waste Management	32

### Goal 2: We have well planned, connected, and liveable places

Development Assessment	40
Emergency Management	42
Land Use Planning	44
Memorial Gardens and Cemeteries	46
Property Services	48
Regulatory Compliance	50
Transport Services	52

### Goal 3: We foster a diverse economy, and we value innovation, culture, and creativity

Arts and Culture	58
City Centre Management	60
Economic Development	62
Engagement, Communications and Events	64
Tourist Parks	66

### Goal 4: We have a healthy, respectful, and inclusive community

Aged and Disability Services	72
Aquatic Services	74
Community Facilities	76
Community Programs	78
Corporate Strategy	80
Integrated Customer Service	82
Leisure Centres	84
Libraries	86
Parks and Sports Fields	88
Public Health and Safety	92
Youth Services	94

### Support Services

Employee Services	102
Financial Services	104
Governance and Administration	106
Information Management and Technology	108
Infrastructure Strategy and Support	110







Image: Local residents in their garden



# Goal 1 | Sustainable

We are a sustainable and  
climate resilient city

## Objectives

**We are leaders in climate change mitigation and adaptation.**

**Our natural environments are protected, and our resources are managed sustainably.**

**We will work together to reduce emissions and the effects of a changing climate in an equitable way.**

## How will we get there?

- 1.1 The community is actively involved in the expansion, improvement, and preservation of our waterways, green corridors, and other natural areas connecting the escarpment to the sea.
- 1.2 Partner with Aboriginal and Torres Strait Islander communities and organisations in the way we care for the environment.
- 1.3 Manage and improve the cleanliness, health, biodiversity of land and water including creeks, lakes, waterways and oceans.
- 1.4 Increase our resilience to natural disasters and ability to adapt to a changing climate, to protect life, property, and the environment.
- 1.5 Work together to achieve net zero greenhouse gas emissions, and mitigate the impacts of climate change.
- 1.6 Reuse, repurpose, redirect, or recycle, to drive a circular economy, and reduce the amount of waste going to landfill.
- 1.7 Manage our coastal environments, including Lake Illawarra, to protect and enhance environmental sustainability, social, cultural, and economic values.

## Goal 1 | We are a sustainable and climate resilient city

### Botanic Garden and Annexes

#### Responsibility Manager Open Space and Environmental Services

##### Why

Our community want to see a variety of quality and accessible public places for sport, play, leisure, recreation, learning, and cultural activities in the community.

##### What

The Botanic Garden and Nursery service involves managing and promoting the conservation, education, recreation and aesthetic values of the main 30 hectare site in Keiraville, including the maintenance of the Gleniffer Brae grounds and the three natural area annexes of Mt Keira, Puckey's Estate and Korrungulla Wetland. Environmental education programs and interpretation are conducted at the Botanic Garden Discovery Centre.

##### Delivery Streams

- Botanic Garden and Annexes
- Nursery
- Discovery Centre
- Gleniffer Brae

##### 2035 Community Strategic Plan

We are a sustainable and climate resilient city

We have a healthy, respectful, and inclusive community

##### United Nations Sustainable Development Goals



##### Finances (000'S)

Revenue \$338

Expense \$(4,507)

Net \$(4,169)

##### How

Develop, interpret, and maintain the botanic collection.

Provide environmental sustainability education programs.

Produce and distribute local native plants through the Bushcare, Dunecare, Urban Greening, and Greenplan programs.

Manage community and commercial Botanic Garden events.

Provide conservation programs and support Botanic Garden partnerships, including the Friends of the Botanic Garden.

Manage priority Southern NSW threatened plan species ex-situ collections on behalf of land management agencies.



## Botanic Garden and Annexes

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Manage the Mount Keira Summit Park in accordance with the Plan of Management	✓	✓	✓	✓	1.1	Botanic Garden and Annexes
Deliver Botanic Garden visitor programs, interpretation, education, events, and priority actions	✓	✓	✓	✓	1.1	Botanic Garden and Annexes
Implement priority actions from the Botanic Garden Masterplan	✓	✓	✓	✓	1.3	Botanic Garden and Annexes
Deliver priority actions from the Urban Greening Program	✓	✓	✓	✓	1.5	Nursery

### Supporting Documents

Botanic Garden Plan of Management  
 Wollongong Local Environmental Plan 2009  
 Illawarra Biodiversity Strategy  
 Mt Keira Summit Park Plan of Management  
 Sustainable Wollongong 2030: A Climate Healthy City Strategy  
 Urban Greening Strategy 2017-2037

## Goal 1 | We are a sustainable and climate resilient city

### Environmental Services

#### Responsibility Manager City Strategy

##### Why

To address the community's desire for climate action and healthy natural environments, where government and the community work together to improve, preserve and protect the environment, and plan the transition to net-zero greenhouse gas emissions.

##### What

This service involves Council working with the community in relation to local climate change mitigation, adaptation, monitoring and reporting, coastal and estuary management, biodiversity planning, contaminated lands management, development assessment for environmental impacts, environmental education, volunteer management and partnerships, waste minimisation and environmental advocacy.

##### Delivery Streams

- Environmental Community Programs and Partnerships
- Environmental Assessment and Compliance
- Environmental and Sustainability and Planning

#### 2035 Community Strategic Plan United Nations Sustainable Development Goals



##### Finances (000'S)

Revenue \$223

Expense \$(2,800)

Net \$(2,577)

##### How

Provide leadership in local climate change mitigation, adaptation, monitoring and reporting. Environmental education and waste minimisation programs, resource recovery and advocacy. Preparing, monitoring, implementing, reporting, and reviewing environmental policies, strategies and plans.

Management of the Greenhouse Park practical demonstration site.

Review of Environmental Factors and assessment of environmental issues associated with planning proposals, Development Applications, and management of the Tree Management Permit process. Assess sites suitable for future Community Gardens to the 14 currently active, to guide community participation.

Undertake environmental monitoring programs, such as water, air quality, contaminated lands management, and pollution response.

Implementation of Climate Change Mitigation Plan 2023-2030.

Deliver on Biodiversity Conservation Agreement for West Dapto.

Council support local food security outcomes through advocacy, support, sponsorship, partnering, and local initiatives.

Coordinate Council's volunteer, environmental and conservation programs, education, activities and events aligned with Council's Urban Greening program, climate action and waste diversion strategies.

Coordinate the Lake Illawarra Coastal Management Program implementation including the governance framework.

Implement priority actions from the Climate Change Adaptation Plan 2022.



## Environmental Services

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Prepare and deliver the Wollongong Coastal Management Program	✓	✓	✓	✓	1.4	Environmental and Sustainability Planning
Deliver commitments made under the Global Covenant of Mayors including the implementation of Council's Climate Change Mitigation Plan 2023-2030	✓	✓	✓	✓	1.4	Environmental and Sustainability Planning
Implement priority actions in the certified Coastal Management Program for Lake Illawarra including progressing the Entrance Options Study	✓	✓	✓	✓	1.7	Environmental and Sustainability Planning
Carry out sustainability and environmental education programs	✓	✓	✓	✓	1.1	Environmental and Sustainability Planning
Update and deploy the Urban Greening Strategy Action Plan 2025-2029	✓	✓	✓	✓	1.1	Environmental Community Programs and Partnerships

### Supporting Documents

Sustainable Wollongong 2030: A Climate Healthy City Strategy  
 Climate Change Mitigation Plan 2023-2030  
 Climate Change Adaptation Plan 2022  
 Coastal Zone Management Plan 2017  
 Lake Illawarra Coastal Management Program 2020-2030  
 Wollongong Waste and Recovery Strategy 2024-2034  
 Floodplain Risk Management Plans  
 Urban Greening Strategy 2017-2037  
 Urban Heat Strategy 2023

## Goal 1 | We are a sustainable and climate resilient city

# Floodplain Management and Stormwater Services

## Responsibility Manager Infrastructure Strategy and Planning

### Why

To manage and effectively improve the function, cleanliness, health, biodiversity of land and water including creeks, lakes, waterways and oceans, and increase resilience to natural disasters and a changing climate to protect life, property, and the environment.

### What

This service strategically plans for a coordinated approach to floodplain risk management and stormwater management including protection of waterways, beaches, lakes, lagoons and creeks. This service manages and maintains 835 kilometres of stormwater drainage and associated infrastructure assets across the city that aim to be safe, efficient, effective, and sustainable.

### Delivery Streams

- Floodplain Management
- Stormwater Management

### 2035 Community Strategic Plan

### United Nations Sustainable Development Goals

We are a sustainable and climate resilient city



### Finances (000'S)

Revenue \$2,217

Expense \$(13,817)

Net \$(11,600)

### How

Develop and implement Flood Studies and Floodplain Risk Management Studies and Plans in compliance with the Flood Risk Management Manual (NSW Government Guideline).

Implement, when feasible and funded, the floodplain mitigation measures recommended in the Flood Risk Management Studies and Plans, including implementation of the Voluntary Purchase Scheme in accordance with NSW Government Guidelines.

Plan and design new floodplain and stormwater infrastructure with a coordinated approach to floodplain, stormwater quality, and quantity management.

Develop and implement prioritised programs for new flood mitigation measures and stormwater assets, to increase our community resilience to flooding and to expand our stormwater network.

Provide Flood Information Advice to stakeholders to assist them in making better decisions when planning and developing within the floodplains of our Local Government Area.

Support review of Development Control Plans to better define flood related development controls to manage flood and stormwater risk related to developments.

Inspect stormwater infrastructure and undertake priority maintenance or upgrade works to maximise public safety.

Deliver rolling program of flood and stormwater infrastructure condition and safety inspections.





## Floodplain Management and Stormwater Services

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Develop and implement Floodplain Risk Management Plans	✓	✓	✓	✓	1.3	Floodplain Management
Plan and design new stormwater infrastructure	✓	✓	✓	✓	1.3	Stormwater Management

### Supporting Documents

Stormwater Asset Management Plan  
 Flood Studies and Floodplain Risk Management Plans  
 Coastal Zone Management Plan 2017  
 Lake Illawarra Coastal Management Program 2020-2030



## Goal 1 | We are a sustainable and climate resilient city

### Natural Area Management

#### Responsibility Manager Open Space and Environmental Services

##### Why

The community want Council to preserve and improve the natural environment.

##### What

Manage Council's natural areas restoration works program, carry out weed and pest management, and coordinate volunteer programs in natural areas. Management of natural areas under Council care and control and conservation of endangered ecological communities and threatened species. These activities are funded through a combination of Council's own operating funds, external grants, partnerships with other organisations, and the support of community volunteers.

##### Delivery Streams

- Natural Area Management
- Asset Protection Zone (Bushfire) Management

##### 2035 Community Strategic Plan

We are a sustainable and climate resilient city

##### United Nations Sustainable Development Goals



##### Finances (000'S)

Revenue \$470

Expense \$(4,992)

Net \$(4,523)

##### How

Manage and monitor the condition of natural areas under Council control and allocate resources on a priority basis. Manage customer expectations and enquiries in regard to natural area priorities.

Implement control programs for priority pest species (rabbits/deer/myna birds).

Support the Illawarra District Weeds Authority through funding and on ground management of noxious and environmental weeds.

Coordinate natural area restoration works at priority sites and support urban greening program implementation.

Continue implementation of priority actions from the Dune Management Strategy.

Continue vegetation restoration works in accordance with the Lake Illawarra Coastal Management Plan.

Management of the Greenhouse Park practical demonstration site.





## Natural Area Management

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Implement annual bushfire hazard reduction works program for Asset Protection Zones on Council managed lands	✓	✓	✓	✓	1.4	Asset Protection Zone (Bushfire) Management

### Supporting Documents

Sustainable Wollongong 2030: A Climate Healthy City Strategy  
 Illawarra Bushfire Risk Management Plan  
 Urban Greening Strategy 2017-2037  
 Illawarra Biodiversity Strategy  
 Community Land/Crown Land - Plans of Management  
 Estuary and Coastal Zone Management Plans  
 Climate Change Mitigation Plan 2023-2030  
 Climate Change Adaptation Plan 2022  
 Coastal Zone Management Plan 2017  
 Illawarra Escarpment Management Plan  
 Stormwater Management Plans  
 Floodplain Risk Management Plans  
 South East Regional Strategic Pest Animal Management Plan 2024-2028  
 Beach and Foreshore Access Strategy 2019-2028  
 Lake Illawarra Coastal Management Program 2020-2030  
 Sportsgrounds and Sporting Facilities Strategy 2023-2027  
 Urban Heat Strategy 2023



## Goal 1 | We are a sustainable and climate resilient city

### Waste Management

#### Responsibility Manager Open Space and Environmental Services

##### Why

To provide residential waste services, a landfill facility, public place cleansing and a range of supporting waste services and education programs to increase the diversion of waste to landfill.

##### What

Deliver high quality, value for money, sustainable, customer focused municipal waste services including collection services and the Whytes Gully Wollongong Waste and Resource Recovery Park.

Collections services include general waste, recycling, Food Organics Garden Organics (FOGO), kerbside on-call and community drop off events scheduled throughout the year, and education activities for the community are aimed at awareness of these services and opportunities to encourage responsible waste diversion actions.

Litter and public bin collection at 1,300 locations and cleaning of public toilet facilities.

Deliver key actions identified in the Wollongong Waste and Resource Recovery Strategy 2024-2034.

##### Delivery Streams

- Public Litter Bin Collection
- Wollongong Waste and Resource Recovery Park
- Domestic Waste Collection Services
- Cleaning of Public Toilets

##### 2035 Community Strategic Plan

##### United Nations Sustainable Development Goals



##### Finances (000'S)

Revenue \$60,618

Expense \$(54,571)

Net \$(6,047)

##### How

Deliver high quality, value for money, sustainable, customer focused municipal waste services to the Wollongong Local Government Area community.

Domestic waste collection, recycling, on-call household clean-up and organics collection contracts. Provide waste services for the community including green waste, chemical and cardboard drop off events.

Provide education activities for the community on Council's services and environmentally focused values.

Litter and Public bin collection at 1,300 locations and cleaning of public toilet facilities.

Operation of Wollongong Waste and Resource Recovery Park at Kembla Grange.

Deliver a Food Organics Garden Organics (FOGO) program across the Local Government Area.



## Waste Management

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Educate, incentivise, and continue to deliver waste diversion programs aligned with problematic and high emissions waste streams	✓	✓	✓	✓	1.5	Wollongong Waste and Resource Recovery Park
Continue to develop and implement the landfill gas management system at Whytes Gully	✓	✓	✓	✓	1.5	Wollongong Waste and Resource Recovery Park
Develop and deploy Emergency and Natural Disaster Waste Management Plan	✓	✓	✓	✓	1.4	Wollongong Waste and Resource Recovery Park
Provide opportunity for the community to participate in the diversion of problematic and high emissions waste streams	✓	✓	✓	✓	1.5	Wollongong Waste and Resource Recovery Park
Transition to a circular economy through the update of the service delivery model within the Community Recycling Centre, per the Wollongong Waste and Resource Recovery Strategy 2034	✓				1.5	Wollongong Waste and Resource Recovery Park

### Supporting Documents

Wollongong Waste and Recovery Strategy 2024-2034  
Sustainable Wollongong 2030: A Climate Healthy City Strategy  
Climate Change Mitigation Plan 2023-2030  
Climate Change Adaptation Plan 2022

## Goal 1 | We are a sustainable and climate resilient city

### Measuring Success

Measure	Target/Desired Trend	Data (2021)	Current Data (2024)
1.1 Number of visitors to Wollongong Botanic Garden	360,000 per annum	352,791 <i>Annual result</i>	261,863 <i>Annual result</i>
1.2 Residents' average satisfaction score with Botanic Garden <i>* Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Maintain	4.70	4.60*
1.3 Number of participants in environmental education programs <i>* Number includes National Red Room Poetry online events</i>	4,000 per annum	8,700* <i>Annual result</i>	9,577* <i>Annual result</i>
1.4 Number of participants in environmental programs	Increase	19,346 (impacted by COVID19) <i>Annual result</i>	57,927 <i>Annual result</i>
1.5 Number of engagements in environmental programs	At least 85,000 per annum	New measure	New measure
1.6 Residents' average satisfaction score with environmental programs and education <i>* Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Increase	3.50	3.40*
1.7 Percentage reduction in Council's greenhouse gas emissions	100% by 2030	Not available	13% reduction since 2021



## Goal 1 | We are a sustainable and climate resilient city

### Measuring Success

Measure	Target/Desired Trend	Data (2021)	Current Data (2024)
1.8 Number of hours worked by volunteers in Bushcare, Dunecare and FiReady sites	Increase	2,714 (impacted by COVID19)	7,414
1.9 Number of participants in Council tree planting activities	Increase	New measure	New measure
1.10 Ratio of trees planted versus trees removed on public land	2 : 1 minimum	Not available	4.4 : 1
1.11 Residents' average satisfaction score with protection of our natural environment <i>* Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Increase	3.50	3.30*
1.12 Number of participants in waste education programs (formal and online)	Increase	New measure	New measure
1.13 Percentage of residential waste diverted from landfill (including recycling and organics)	Increase	53% <i>Annual average</i>	49% <i>Annual average</i>
1.14 Percentage of contamination in FOGO bin	Less than 10% <i>(contract figure)</i>	2%	Not available
1.15 Percentage of contamination in recycling bin	Less than 10% <i>(contract figure)</i>	14%	Not available
1.16 Percentage of material diverted from landfill via recycling and FOGO kerbside bins	Increase	53%	54%





## Goal 1 | We are a sustainable and climate resilient city

### Measuring Success

Measure	Target/Desired Trend	Data (2021)	Current Data (2024)
1.17 Residents' average satisfaction score with Domestic Waste collection service (i.e. red bin) <i>* Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Maintain	4.40	4.40*
1.18 Residents' average satisfaction score with Recycling Waste collection service <i>* Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Maintain	4.30	4.30*
1.19 Residents' average satisfaction score with Green Waste (including FOGO) Service <i>* Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Maintain	4.50	4.40*
1.20 Residents' average satisfaction score with public bin collection <i>* Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Maintain	3.90	4.00*
1.21 Residents' average satisfaction score with waste disposal depot facilities <i>* Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Maintain	4.00	3.80*
1.22 Residents' average satisfaction score with street cleaning <i>* Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Maintain	3.70	3.60*



Image: Local residents using FOGO





Image: Culture Mix Festival



## Goal 2 | Connected

**We have well planned, connected, and liveable places**

### Objectives

**Residents have access to a diverse range of housing options.**

**Development is balanced, well planned and sustainable, and we protect our Country and heritage.**

**Transport links and connection throughout the Local Government Area, to Greater Sydney, and the Illawarra Region are strengthened.**

**There is an increase in sustainable transport use including public transport, walking, and cycling.**

### How will we get there?

- 2.1 Urban areas are planned and well maintained to provide a healthy and safe environment for our community to live, work and play.
- 2.2 Facilitate ecologically sustainable development that considers the current and future needs of our community and environment.
- 2.3 Deliver high quality, fit for purpose and sustainable infrastructure to support a growing and resilient city.
- 2.4 Housing provides choice, affordability, and liveability for our diverse community.
- 2.5 Integrated services are provided to residents in need of urgent shelter.
- 2.6 The growth of West Dapto urban release area is well planned with facilities, spaces and educational institutions to support the growing community.
- 2.7 Develop and implement programs and projects that achieve proactive heritage management, education and promotion.
- 2.8 Plan, advocate for, and provide affordable, accessible and sustainable multi-modal transport networks. This includes continuation and expansion of the Gong Shuttle, and active transport infrastructure to meet the community's needs.
- 2.9 Effective and integrated regional transport with a focus on road, bus, rail and freight movement (including the port of Port Kembla).
- 2.10 Plan and provide sustainable infrastructure for safe and liveable places integrated with the environment and accessible to key transport routes.
- 2.11 Advocate for strong transport links within the Local Government Area, and connections to Greater Sydney, particularly Western Sydney (including the Aerotropolis), and the Illawarra Region, to provide physical and economic opportunities.
- 2.12 Improve active transport links and connectivity to our unique places and spaces, including marine access along the Local Government Area and accessibility from the Central Business District to the foreshore.
- 2.13 Maintain the service levels of our roads, footpaths, cycleways, and shared paths to an acceptable standard.
- 2.14 Plan and deliver an accessible, safe, clean and inviting public domain.
- 2.15 Community transport options for frail older people, people with disabilities, and the transport disadvantaged, are actively promoted and available.

## Goal 2 | We have well planned, connected, and liveable places

### Development Assessment

#### Responsibility Manager Development Assessment and Certification

##### Why

Council is required to fulfil its legislative requirements for development assessment processes. Council's focus is to ensure a process that provides community confidence, transparency and a balanced approach to development while meeting our legislative obligations.

##### What

The service undertakes assessment and determination of planning matters to facilitate balanced planning outcomes to serve the current and future community. This includes development applications; construction certificates; complying development; building and subdivision certificates; pre-lodgement advice, managing review panels; Fire Safety Statements and upgrades; building compliance inspections; audits on completed buildings; providing expert evidence in Land and Environment Court Appeals; and advice to Council and stakeholders in all aspects of the development assessment process.

##### Delivery Streams

- Development Assessment
- Building Certification
- Development Engineering

##### 2035 Community Strategic Plan

##### United Nations Sustainable Development Goals

We have well planned, connected, and liveable places



##### Finances (000'S)

Revenue \$4,230

Expense \$(10,247)

Net \$(6,017)

##### How

Provide high quality development and certification assessment and advice in accordance with the State and Local Planning requirements taking into consideration the environmental, social and economic impacts.

Develop and implement new systems for approval and certification in response to New South Wales planning reforms.

Provide specialist advice as it relates to engineering issues within the development and planning framework.

The service manages Council functions relating to the Wollongong Local Planning Panel, the Southern Regional Planning Panel, and the Design Review Panel.

Engage with New South Wales agencies, development/building industry, and the broader community to achieve improved development outcomes.

## Development Assessment

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Administer the Design Review Panel in relation to key sites or significant development	✓	✓	✓	✓	2.2	Development Assessment
Administer the Wollongong Local Planning Panel	✓	✓	✓	✓	2.2	Development Assessment
In conjunction with the Department of Planning, Housing and Infrastructure, administer the Southern Regional Planning Panel	✓	✓	✓	✓	2.2	Development Assessment
Progress outcomes resulting from the Service Optimisation review of customer experience in accessing information related to Development Assessment	✓	✓			4.14	Development Assessment

### Supporting Documents

Wollongong Local Environment Plan 2009  
 Wollongong Development Control Plan 2009  
 Development Contributions Plans  
 Coastal Zone Management Plan 2017  
 Wollongong Housing Strategy 2023  
 Wollongong Retail and Business Centres Strategy 2023  
 Wollongong Industrial Lands Review 2023  
 Wollongong Local Strategic Planning Statement 2025-2045  
 Tourism Accommodation Strategy  
 City Centre Urban Design Framework  
 Wollongong Heritage Strategy 2023-2027  
 Community Land/Crown Land - Plans of Management  
 West Dapto Vision  
 West Dapto Development Contributions Plan  
 West Dapto Social Infrastructure Needs Assessment 2023



## Goal 2 | We have well planned, connected, and liveable places

### Emergency Management

#### Responsibility Manager Infrastructure Strategy and Planning

##### Why

To increase our resilience to risks, natural disasters and a changing climate to protect life, property and the environment.

##### What

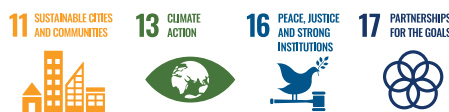
The service provides support in the planning and preparation for significant emergencies that may impact the safety and security of residents and visitors to the city. This involves Council's operational response to support Emergency Service Agencies during incidents and emergencies.

##### Delivery Stream

- Emergency Management and Support

##### 2035 Community Strategic Plan

##### United Nations Sustainable Development Goals



##### Finances (000'S)

Revenue \$452

Expense \$(7,603)

Net \$(7,151)

##### How

Actively participate in and support the Local Emergency Management Committee in achieving its responsibilities to prepare plans in relation to prevention of, preparation for, response to and recovery from emergencies.

Provide operational response to support emergency combat agencies during incidents and emergencies. As per local government responsibilities defined under the State Emergency and Rescue Management Act (1989).

Maintain vehicles and equipment for the Local Rural Fire Service Brigades. Carry out maintenance on NSW State Emergency Service Buildings in accordance with the Service Level Agreement.

Provide financial support to New South Wales Fire and Rescue, State Emergency Service and Rural Fire Service.

Secure funding for recovery through joint Commonwealth-State Disaster Recovery Funding Arrangements and continue to advocate for a more streamlined funding model for recovery funding.

Contribute to the ongoing maintenance of the two Illawarra Emergency Operations Centres (Wollongong and Albion Park).

Recovery and resilience planning to cater for predicted increases in frequency and severity of extreme weather due to climate change.

Participate in community awareness programs specifically related to raising public awareness about Council's role in emergency management.

## Emergency Management

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Partner with the State Emergency Service to upgrade Wollongong Unit facilities at Montague Street	✓	✓			1.4	Emergency Management and Support
Continue to advocate for policy reform and funding from the State and Federal Governments to support disaster recovery and future resilience	✓	✓	✓	✓	1.4	Emergency Management and Support
Develop and deploy a Disaster Adaptation pilot and collaborate with the NSW Government on implementation	✓	✓	✓	✓	1.4	Emergency Management and Support

### Supporting Documents

Illawarra - Local Emergency Management Plan  
 Business Continuity Plans Emergency Operations Plan  
 Service Level Agreements with Emergency Services Organisations  
 Illawarra Emergency Management - Memorandum of Understanding  
 Coastal Zone Management Plan 2017  
 Climate Change Adaptation Plan 2022  
 Climate Change Mitigation Plan 2023-2030  
 Floodplain Risk Management Plans  
 Urban Heat Strategy 2023

## Goal 2 | We have well planned, connected, and liveable places

### Land Use Planning

#### Responsibility *Manager City Strategy*

##### Why

To ensure urban areas are well-planned with land uses and a healthy, safe, and sustainable living environment in line with community expectations and our legislative responsibilities.

##### What

Land Use Planning manages the plans, policies and certificates assisting our community to understand the role and function of lands within Wollongong Local Government Area (LGA). The team develop longer term strategies and plans to ensure we live, work, and play sustainably, protecting what we value and ensuring development contributes to great places for our community.

##### Delivery Streams

- West Dapto Planning
- Development Contributions Planning
- Local Environmental Planning
- Urban Renewal and Civic Improvement
- Heritage
- Planning Certificates
- Community Land Management Planning

##### 2035 Community Strategic Plan

##### United Nations Sustainable Development Goals

<p>We are a sustainable and climate resilient city</p>	<p>We have well planned, connected, and liveable places</p>	<p>We foster a diverse economy, and we value innovation, culture, and creativity</p>	<p>We have a healthy, respectful, and inclusive community</p>	<p>1 NO POVERTY</p> 	<p>6 CLEAN WATER AND SANITATION</p> 	<p>11 SUSTAINABLE CITIES AND COMMUNITIES</p> 	<p>13 CLIMATE ACTION</p> 	<p>14 LIFE BELOW WATER</p> 	<p>16 PEACE, JUSTICE AND STRONG INSTITUTIONS</p> 	<p>17 PARTNERSHIPS FOR THE GOALS</p> 
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##### Finances (000'S)

Revenue \$776

Expense \$(4,843)

Net \$(4,068)

##### How

Plan for the current and future community of Wollongong Local Government Area taking into consideration environmental, economic, social and other external factors.

Review and prepare planning policies, strategic and urban design studies to inform land use planning for the city.

Prepare Local Environmental Plan and Development Control Plan amendments, which enable the community's goals for liveability, sustainability, and amenity.

Prepare and assess Planning Proposals which guide how land can be used and developed for the community's benefit.

Prepare Plans of Management for community and Crown lands.

Progress place-based updates to planning policy and initiate projects to improve the public domain.

Advocate for an inclusive and reliable public transport network with high quality infrastructure and frequent public transport services.

Plan and manage the West Dapto Urban Release Area and advocate to State and Federal

Governments to deliver the infrastructure and facilities required to support the growing community.

Promote and protect heritage through internal and external advice, and coordination of the Heritage Assistance Fund.

Prepare and issue Planning Certificates to provide property details and information for residents and investors.

Engage with the New South Wales State Government Planning Reforms to ensure the best outcomes for Wollongong.

Prepare and implement Development Contributions Plans and Planning Agreements.

Maintain the governance arrangements for the implementation of the West Dapto Vision 2018.



## Land Use Planning

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Develop a Local Infrastructure and Development Strategy for the West Dapto Urban Land Release Area	✓				2.1	West Dapto Planning
Review and finalise the Local Strategic Planning Statement	✓				2.2	Local Environmental Planning
Implement key priorities of the Wollongong Housing Strategy 2023	✓	✓	✓	✓	2.4	Local Environmental Planning
Undertake studies to inform the periodic review of the West Dapto Development Contribution Plan	✓	✓	✓	✓	2.6	West Dapto Planning
Prepare stage 1 implementation of the City Centre Urban Design Framework	✓				2.1	Urban Renewal and Civic Improvement
Partner with external agencies on regionally significant precinct planning projects	✓	✓	✓	✓	2.2	Local Environmental Planning

### Supporting Documents

West Dapto Vision 2018  
 West Dapto Development Contributions Plan  
 West Dapto Social Infrastructure Needs Assessment 2023  
 Wollongong City Centre Urban Design Framework  
 Wollongong Local Environmental Plan 2009  
 Development Control Plan 2009  
 Wollongong Local Strategic Planning Statement 2025-2045  
 Wollongong Housing Strategy 2023  
 City Centre Urban Design Framework  
 Wollongong Heritage Strategy 2023-2027  
 Community Land/Crown Land - Plans of Management  
 Wollongong Retail and Business Centres Strategy 2023  
 Wollongong Industrial Lands Review 2023  
 Tourism Accommodation Strategy  
 Town and Village Plans  
 Urban Heat Strategy 2023

## Goal 2 | We have well planned, connected, and liveable places

### Memorial Gardens and Cemeteries

*Responsibility Manager Commercial Operations and Property*

#### Why

Our community want access to places of internment and memorialisation that are well-maintained and respectful of culture and faith. To continue to meet the needs of the community, our Memorial Gardens and Cemeteries are managed efficiently, sustainably, and with effective future planning.

#### What

This service provides memorial, burial and funeral service facilities at six sites across the Local Government Area. These include Wollongong Memorial Gardens, Wollongong Lawn Cemetery, Wollongong Cemetery, Bulli Cemetery, Scarborough Cemetery and Helensburgh Cemetery. The service also maintains three non-operational sites of historical and cultural significance. These include Berkeley Pioneer Cemetery, Settler's Cemetery and Waterfall General Cemetery.

#### Delivery Stream

- Wollongong Memorial Gardens and Cemeteries

#### 2035 Community Strategic Plan

#### United Nations Sustainable Development Goals

We have  
well planned,  
connected,  
and liveable  
places



#### Finances (000'S)

Revenue \$2,248

Expense \$(2,804)

Net \$(556)

#### How

To provide excellent, efficient, and respectful service to customers through the provision of memorial and burial options including funeral service facilities, burial, and memorial sites.

Maintenance of the Memorial Gardens and cemeteries.

Operate an efficient, well managed, competitive business that meets the needs of the community.



## Memorial Gardens and Cemeteries

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Manage the commercial operations of the Wollongong Memorial Gardens and cemeteries	✓	✓	✓	✓	2.3	Wollongong Memorial Gardens and Cemeteries

### Supporting Documents

Memorial Gardens Masterplan





## Goal 2 | We have well planned, connected, and liveable places

### Property Services

#### Responsibility Manager Commercial Operations and Property

##### Why

Council's property portfolio, including Crown Lands, is well managed and supports the delivery of services and business.

##### What

This service manages over 325 commercial leases and licenses and 800 parking licenses on behalf of Council and includes the management, development, maintenance, and disposal of Council owned property in order to meet Council's statutory requirements and contribute to the expansion of Council's revenue base. Leases and licenses also ensure the effective management and coordination of community and business use of Council's public spaces, buildings, and facilities.

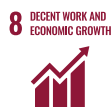
##### Delivery Streams

- Leasing and Licences
- Property Sales and Development

##### 2035 Community Strategic Plan

##### United Nations Sustainable Development Goals

We have well planned, connected, and liveable places



##### Finances (000'S)

Revenue \$7,340

Expense \$(5,103)

Net \$(2,237)

##### How

Manage Council's commercial property portfolio including purchases, sales, and leasing.

Achieve market return on commercial leases.

Facilitate the management of easements and other encumbrances on Council lands.

Facilitate the strategic acquisition of property on behalf of Council.

Manage the statutory requirements of Council's property portfolio for Community Lands and management of Crown Lands held under trust.

Identify property-based investment opportunities.

Continue to undertake Council's surplus land review.

Manage the landowner's consent process for Development Applications or other approvals on Council owned land.



## Property Services

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Identify and implement business improvement initiatives to deliver commercial returns on Council's property portfolio	✓	✓	✓	✓	2.3	Property Sales and Development

### Supporting Documents

Places for People: Wollongong Social Infrastructure Planning Framework 2018-2028  
Places for the Future: Social Infrastructure Future Directions 2023-2036  
Community Land/Crown Land - Plans of Management Masterplans



## Goal 2 | We have well planned, connected, and liveable places

### Regulatory Compliance

#### Responsibility Manager Regulation and Enforcement

##### Why

Council is required to protect public amenity, public safety and meet statutory requirements relating to environmental protection, unauthorised development, and animal control.

##### What

This service involves environment and development compliance, animal control, and parking in accordance with statutory requirements and Council Policy. Education programs and information to raise community awareness also forms part of this service.

##### Delivery Streams

- Environmental Development, Compliance and Education
- Animal Control
- Parking Enforcement

##### 2035 Community Strategic Plan

We have  
well planned,  
connected,  
and liveable  
places

##### United Nations Sustainable Development Goals



##### Finances (000'S)

Revenue \$4,326

Expense \$(8,332)

Net \$(4,005)

##### How

Undertake Council's prescribed regulatory role in relation to unauthorised and non-compliant building and development, environmental protection, animal control, illegal dumping, and parking.

Investigate and respond to customer requests relating to development and implement programs of inspection of buildings and construction sites, with an emphasis on soil and water management and the protection of waterways.

Investigate and respond to customer requests relating to overgrown land, illegally dumped waste, and abandoned motor vehicles.

Manage Council's responsibilities around Companion Animals including proactive patrols of public places, investigate and respond to customer requests, provide education to residents, update and maintain the Companion Animals Register.

Manage day to day animal care and rehoming operations to ensure companion animals stay home, or are returned to their owners, or new appropriate homes are found.

Work collaboratively with other agencies, government departments, and the community to make the city safer and more accessible.

Undertake regulatory inspections of swimming pool safety barriers.

Implement an education and awareness raising program for swimming pool barriers.

## Regulatory Compliance

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Carry out proactive surveillance and inspection program of known dumping hot spots	✓	✓	✓	✓	2.21	Environment Development, Compliance and Education
Maintain a proactive compliance program for companion animals in public places, including beaches, foreshore areas, and parks	✓	✓	✓	✓	2.21	Inspections, Education and Registration
Complete feasibility studies to inform future companion animal care and rehoming operations	✓	✓			2.4	Animal Control
Target compliance of subdivision and residential building sites for sediment and erosion control, hours of operation, waste management (including storage and management of building materials), and dust control	✓	✓	✓		2.1	Environment Development, Compliance and Education

### Supporting Documents

Not applicable to this Service.



## Goal 2 | We have well planned, connected, and liveable places

### Transport Services

#### Responsibility Manager Infrastructure Strategy and Planning

##### Why

Our community wants the Wollongong Local Government Area to have a safe and affordable and sustainable transport network and options, connecting people to places and spaces in a convenient and timely way.

##### What

This service provides the delivery, management, and advocacy of transport services and associated infrastructure. The service aims to provide a transport network that is safe, efficient, equitable, effective, and sustainable. The service supports the community through creating the provision of transport access for residential, business, recreation, leisure, and tourism activities.

This service also includes provision of road safety, traffic and integrated transport planning support, and advice. Road Safety Education Programs and change behaviour programs are a critical activity implemented across all aspects of our transport services.

##### Delivery Streams

- Road Safety and Transport Planning
- Roads and Bridges
- Footpaths, Cycleways and Public Transport Stops
- Car Parks and Boat Ramps
- Transport Facilities Including Street Lighting
- Street Sweeping

##### 2035 Community Strategic Plan

We have well planned, connected, and liveable places

##### United Nations Sustainable Development Goals



##### Finances (000'S)

Revenue \$7,321

Expense \$(55,345)

Net \$(48,024)

##### How

Planning, delivery and maintenance of Council's transport related assets, including roads and bridges, footpaths and cycleways, retaining walls and traffic facilities, boat ramps and jetties, car parks, metered parking, and streetlights.

Advocacy towards local, regional, and state transport initiatives.

Work with Transport for NSW on the implementation of the Illawarra Regional Transport Strategy.

Coordination of a Local Traffic Committee including regulation of traffic, installation of regulatory signs, approval of new traffic management devices and facilities, constructive collaboration between Council, NSW Police, Transport for New South Wales, State elected member representatives, and local bus companies.

Ensure investments in tourism, recreation, and leisure infrastructure are integrated into Council's transport network.

Develop and implement a best-practice transport data collection and evaluation program.

Deliver a rolling program of transport infrastructure condition and compliance inspections.

Work with key agencies and partners to reduce traffic congestion and consider emergency services requirements.

Integrate Movement and Place framework across transport infrastructure and services.

Ensure sustainability is a key priority in transport planning and delivery to reduce fossil fuel consumption and support Wollongong net zero greenhouse gas emissions targets.



#### How continued

Lead and manage the Walking, Cycling, Access, and Mobility Reference Group.

Approval of the National Heavy Vehicle Registry Applications within the Wollongong Local Government Area.

Advocacy towards local, regional, and state transport initiatives including the provision of expanded public transport services.

Develop and deploy a pilot program to slow vehicle speeds and improve safety.

Work with key agencies and partners to progress the Illawarra Regional Transport Plan.

Develop road safety programs, education and promotion of sustainable multimodal transport options.

### Transport Services

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Work with the NSW Government to deliver the Bourke Street-Virginia Street to Cliff Road, Wollongong, shared path	✓	✓			2.9	Roads and Bridges
Implement actions from the Wollongong Cycling Strategy 2030	✓	✓	✓	✓	2.13	Footpaths, Cycleways and Public Transport Stops
Develop and implement the Integrated Transport Strategy	✓	✓	✓	✓	2.9	Road Safety and Transport Planning
Collaborate with the New South Wales Government to fund and deliver the Safe Routes to School Program	✓	✓	✓	✓	2.10	Road Safety and Transport Planning
Review the management of road signage as part of the Service Optimisation Program	✓				2.10	Road Safety and Transport Planning

#### Supporting Documents

Draft Integrated Transport Strategy

West Dapto Development Contributions Plan 2020

Town and Village Centre 'Access and Movement Plans'

City of Wollongong Pedestrian Plan 2017-2021

Wollongong Cycling Strategy 2030

City of Wollongong Foreshore Parking Strategy (In Development)

Illawarra Regional Transport Plan

Draft Wollongong City Centre Movement and Place Plan

Wollongong City Centre Urban Design Framework

Wollongong Local Environmental Plan 2009

## Goal 2 | We have well planned, connected, and liveable places

### Measuring Success

Measure	Target/Desired Trend	Data (2021)	Current Data (2024)
2.1 Number of undetermined development applications	250	277	278
2.2 Percentage of undertermined development applications over 90 days	20%	44%	41%
2.3 Average net determination days for development applications	100	New measure	New measure
2.4 Residents' average satisfaction score with planning controls for development in your local area/town centre <i>* Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Increase	Not available	2.76*
2.5 Occupancy rate of commercial buildings	90%	96%	97%
2.6 Percentage of regulatory programs/patrols undertaken versus programmed/statutory	100%	New measure	New measure
2.7 Percentage of residents aware of Council's animal care and impounding service	Increase	New measure	New measure
2.8 Residents' average satisfaction score with domestic animal control in public places	Minimum score of 3.75	New measure	New measure



## Goal 2 | We have well planned, connected, and liveable places

### Measuring Success

Measure	Target/Desired Trend	Data (2021)	Current Data (2024)
2.9 Residents' average satisfaction score with maintenance of local roads <i>* Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Increase	3.20	2.80*
2.10 Residents' average satisfaction score with maintenance of footpaths	Minimum score of 3.75	New measure	New measure
2.11 Residents' average satisfaction score with maintenance of cycleways	Minimum score of 3.75	New measure	New measure
2.12 Residents' average satisfaction score with maintenance of shared use paths	Minimum score of 3.75	New measure	New measure
2.13 Residents' average satisfaction score with availability of footpaths	Minimum score of 3.75	New measure	New measure
2.14 Residents' average satisfaction score with availability of cycleways	Minimum score of 3.75	New measure	New measure
2.15 Residents' average satisfaction score with availability of shared use paths	Minimum score of 3.75	New measure	New measure
2.16 Length (lineal metres) of pathways renewed at end of life	Decrease in lineal metres assessed as Condition 5*	New measure	New measure
2.17 Length (lineal metres) of newly constructed pathways	Increase	New measure	New measure







Image: Culture Mix Festival

## Goal 3 | Vibrant

**We foster a diverse economy,  
and we value innovation, culture,  
and creativity**

### Objectives

**The region's economy continues to diversify, and local employment opportunities increase.**

**Creative and cultural industries are fostered and thriving.**

**Wollongong is an events destination.**

### How will we get there?

- 3.1 Support educational and employment opportunities that retain young people and local talent, attract new workers and provide opportunities for the unemployed.
- 3.2 Continue to diversify and grow the Wollongong economy to enhance its economic and employment role in the Region recognising opportunities and challenges in South West Sydney.
- 3.3 Increase and attract new business investment and enterprise to Wollongong while supporting and growing existing local businesses.
- 3.4 Continue to build Wollongong CBD as a vibrant employment precinct with an active evening economy.
- 3.5 Encourage an innovative and diverse economy, which drives entrepreneurship, research capability and commercialisation in the Wollongong Local Government Area.
- 3.6 We are leaders in sustainable industries and support a transition to a low-carbon and clean energy future.
- 3.7 Support key growth sectors to assist in the ongoing transition of Wollongong's economy, including Port Kembla industrial lands.
- 3.8 Promote the Wollongong Local Government Area as an event, conference and visitor destination.
- 3.9 Enable signature events and festivals where communities and visitors can gather and celebrate.
- 3.10 Promote and support tourism opportunities through planning controls and infrastructure.
- 3.11 Using community art and cultural development practices, our places and spaces reflect the creativity, history, and identity of our people.
- 3.12 Promote museums and galleries as part of the cultural landscape.

## Goal 3 | We foster a diverse economy, and we value innovation, culture, and creativity

### Arts and Culture

#### Responsibility Manager Community Culture and Engagement

##### Why

Our community has told us they value creativity, arts and culture as a key marker of our city's vibrancy and identity. They want support and advocacy for creative industries and practitioners as well as the opportunity to participate in creative activities. Inclusive environments, quality experiences, spaces and places and diverse programming are seen as vital for a flourishing city.

##### What

Provide support and showcase arts and creative industries, and community participation in creative life and celebrate our unique places and spaces.

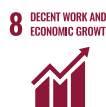
##### Delivery Streams

- Cultural Development
- Public Art
- Wollongong Art Gallery
- Illawarra Performing Arts Centre
- Wollongong Town Hall

##### 2035 Community Strategic Plan

##### United Nations Sustainable Development Goals

We foster a diverse economy, and we value innovation, culture, and creativity



##### Finances (000'S)

Revenue \$160

Expense \$(8,786)

Net \$(8,625)

##### How

Advocate for the development of creative industries and provide support to this sector through the delivery of the Cultural Plan – Creative Wollongong 2024-2033.

Delivery of community cultural development programs, forums, and information dissemination.

Manage the Wollongong Art Gallery with a diverse program of exhibitions, education, forums and public programs.

Support and develop public art through implementation of 'Animating Wollongong' Public Art Strategy 2022-2032.

Manage and implement the Annual Cultural Grants program for individuals and organisations.

Manage the Creative Wollongong Studios, providing workspaces for Wollongong-based artists.

Facilitate and support community arts festivals and activations which provide opportunities for local creatives, performers, and community groups to showcase their skills and for Wollongong to celebrate its unique culture.

## Arts and Culture

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Implement actions from the Cultural Plan - Creative Wollongong 2024-2033	✓	✓	✓	✓	3.11	Cultural Development
Deliver community cultural development festival	✓	✓	✓	✓	3.9	Cultural Development
Implement priorities from Framing our Future: Wollongong Art Gallery Strategic Plan 2020-2025	✓	✓	✓	✓	3.12	Wollongong Art Gallery
Implement the 'Animating Wollongong: Public Art Strategy 2022-2032'	✓	✓	✓	✓	3.11	Public Art
Contribute to the vibrancy, growth and sustainability of the 24-hour economy through programming, partnerships, policy reform and advocacy	✓	✓	✓	✓	3.4	Cultural Development
Implement the funding agreement with Illawarra Performing Arts Centre Limited	✓	✓	✓	✓	3.4	Illawarra Performing Arts Centre

### Supporting Documents

Creative Wollongong 2024-2033  
 Disability Inclusion Action Plan 2020-2025  
 Economic Development Strategy 2019-2029  
 Framing Our Future: Wollongong Art Gallery Strategic Plan 2020-2025  
 Cultural Tourism Strategy 2018  
 Reconciliation Action Plan 2021-2023  
 Animating Wollongong Public Art Strategy 2022-2032



## Goal 3 | We foster a diverse economy, and we value innovation, culture, and creativity

### City Centre Management

#### Responsibility Manager Community Culture and Engagement

##### Why

Wollongong Central Business District is the regional centre providing employment, business opportunities, and attractive community spaces delivering a vibrant, modern, city with an active evening economy.

##### What

From Wollongong Station to the Wollongong Foreshore, City Centre Management supports the activation of the Wollongong Central Business District and works with partners to improve its attractiveness and increase visitation. This service delivers a range of activation, marketing, and placemaking strategies/initiatives and works with a range of business stakeholders to identify opportunities for collaboration. This service also ensures the smooth operation of the City Centre and, particularly, Crown Street Mall which is funded by the Special Mall Levy.

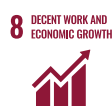
##### Delivery Streams

- City Centre and Crown Street Mall

##### 2035 Community Strategic Plan

##### United Nations Sustainable Development Goals

We foster a diverse economy, and we value innovation, culture, and creativity



##### Finances (000'S)

Revenue \$1,369

Expense \$(3,733)

Net \$(2,364)

##### How

Manage the operations of the Wollongong Central Business District which includes; day-to-day management; graffiti removal; civil and grounds maintenance; and Crown Street Mall vehicular access. Deliver City Centre marketing and promotion strategies and programs. Deliver an events and activation program in accordance with the Crown Street Mall Activity Policy. Strengthen the connection between places and people for both workers and visitors through placemaking projects.

## City Centre Management

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Deliver increased City Centre marketing and activation initiatives to support the local and regional economy	✓	✓	✓	✓	3.4	City Centre and Crown Street Mall
Implement a range of activation initiatives across the City Centre Precincts	✓	✓	✓	✓	3.4	City Centre and Crown Street Mall
Deliver an integrated marketing campaign that reflects the 'city experience'	✓	✓	✓	✓	3.3	City Centre and Crown Street Mall
Develop and implement Placemaking projects	✓				3.3	City Centre and Crown Street Mall

### Supporting Documents

A City for People - Public Spaces Public Life 2016-2019  
 Economic Development Strategy and Action Plan 2019-2029  
 Wollongong Community Safety Plan 2021-2025  
 Creative Wollongong Implementation Plan 2024-2033  
 Wollongong Local Environmental Plan 2009  
 Wollongong Development Control Plans 2009  
 Wollongong City Centre Urban Design Framework  
 Draft Integrated Transport Strategy

## Goal 3 | We foster a diverse economy, and we value innovation, culture, and creativity

### Economic Development

#### Responsibility *Director Planning and Environment*

##### Why

To support our existing business and attract new business and investment opportunities, create employment to retain local talent. As the regional capital, Wollongong not only plays an important role for employment for Wollongong residents but, in particular, for residents in neighbouring Local Government Areas. We support growth sectors and seek opportunities to diversify and grow the Wollongong economy as the Illawarra's regional capital and main employment centre.

##### What

This service promotes sustainable economic development across the Wollongong Local Government Area through implementation of the Economic Development Strategy 2019-2029. The service contributes to a number of economic development programs and initiatives in partnership with business, government, the University of Wollongong, and a range of business and industry stakeholders.

##### Delivery Streams

- Economic Development
- Destination Wollongong

##### 2035 Community Strategic Plan

We foster a diverse economy, and we value innovation, culture, and creativity

##### United Nations Sustainable Development Goals



##### Finances (000'S)

Revenue \$1

Expense \$(2,900)

Net \$(2,899)

##### How

Implementation of the Economic Development Strategy 2019-2029 to attract future investment, business, and jobs growth in key target growth sectors and existing industry in line with the 10,500 new net jobs target by 2029.

Ongoing delivery of the Invest Wollongong program in partnership with the NSW Government and University of Wollongong promoting Wollongong as a superior business location, including opportunities to promote the Wollongong Central Business District as a legitimate alternate office market.

Facilitate a coordinated response to business and investment enquiries, including facilitating major projects.

Facilitate engagement with the local small business community including opportunities to make it easier to do business and create a business-friendly environment by providing accessible information including business support programs and business opportunities.

Continue to monitor and advise Council on current economic trends, including opportunities and challenges facing the economy.

Administer the Destination Wollongong 2021-2026 Funding Agreement.

Work with existing industry groups, local Chambers of Commerce, and networks to support the ongoing growth and development of our existing key target sectors and local small business sector.

## Economic Development

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Complete a mid-term review of the Economic Development Strategy 2019-2029	✓				3.5	Economic Development
Deliver the Economic Development Strategy 2019-2029	✓	✓	✓	✓	3.5	Economic Development
In partnership with NSW Government and the University of Wollongong, deliver the Invest Wollongong program	✓	✓	✓	✓	3.2	Economic Development
Develop and deploy an updated funding agreement with Destination Wollongong	✓	✓	✓	✓	3.8	Destination Wollongong
Collaborate with external agencies on regional economic development and tourism initiatives	✓	✓	✓	✓	3.10	Economic Development

### Supporting Documents

Economic Development Strategy 2019-2029  
 Destination Wollongong Major Events Strategy 2021-2026  
 Wollongong Housing Strategy 2023  
 Wollongong Retail and Business Centres Strategy 2023  
 Wollongong Industrial Lands Review 2023  
 Wollongong City Centre Urban Design Framework  
 Wollongong Local Environmental Plan 2009  
 Development Control Plan 2009



## Goal 3 | We foster a diverse economy, and we value innovation, culture, and creativity

### Engagement, Communications and Events

#### Responsibility Manager Community Culture and Engagement

##### Why

Our community want to have access to information and opportunities to inform decision making. They wish to participate in civic events and have access to events and festivals where communities and visitors can gather together and celebrate.

##### What

The service is responsible for communications and marketing including; proactive and reactive communications; community engagement; delivery of major community events; management of Sister City Relations; coordination of Council's Financial Assistance Policy; and the provision of communications, marketing, graphic design, digital content, print, and signage needs for the organisation.

##### Delivery Streams

- Community Engagement
- Events Coordination
- Communications and Marketing
- Visual Strategy
- Corporate Relations

##### 2035 Community Strategic Plan

##### United Nations Sustainable Development Goals

We foster a diverse economy, and we value innovation, culture, and creativity



##### Finances (000'S)

Revenue \$288

Expense \$(4,852)

Net \$(4,564)

##### How

Promote and grow use of online engagement tools to connect and gather feedback from the community.  
Implementation of Community Engagement Strategy Council Policy and targeted engagement plans.  
Provide relevant and engaging content to deliver timely and accurate communication and engagement with the community.  
Deliver a marketing and brand strategy to improve the effectiveness and consistency of Council's communications and marketing; increase the awareness of Council's services and contribute to improving community satisfaction.  
Promote Council's services and activities, demonstrating the value and impact to residents, businesses, and visitors. Reflect Council's critical position in the community as a service delivery and an advocate.  
Support the workforce in producing Plain English and Accessible English communications.  
Continue to streamline processes and optimise efficiencies in the graphic design, printery, and sign shop areas.  
Deliver major community celebrations including New Year's Eve, Australia Day, and Civic Receptions.  
Support local, major and international events within the region to benefit the community and showcase the Wollongong Local Government Area.

#### How continued

Coordinate the Community Grants and Financial Assistance Policy.  
Contribute to The Salvation Army, Southern Stars, and Wollongong Eisteddfod.  
Provide an Events Concierge Service to event holders looking to deliver major events across the Local Government Area.  
Deliver Council's annual community events program as well as providing support and advice on matters of protocol and civic events that recognise our community.

### Engagement, Communications and Events

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Deliver a diverse range of community engagement opportunities to receive feedback and guide Council's services	✓	✓	✓	✓	3.11	Community Engagement
Host six major events reflecting priority sectors and contribute to the acquisition and management of signature events	✓	✓	✓	✓	3.9	Events Coordination
Prepare and implement a Major Events Strategy	✓	✓	✓	✓	3.9	Events Coordination
Develop and deliver an organisational Brand Strategy	✓	✓	✓	✓	3.8	Communications and Marketing
Deliver civic activities which recognise and celebrate the city's people	✓	✓	✓	✓	3.8	Communications and Marketing
In partnership with the NSW Government's Permit Plug Play Pilot Program, implement initiatives that simplify and reduce the cost of holding street-based events for local community and business groups	✓				3.9	Events Coordination

#### Supporting Documents

Destination Wollongong Major Events Strategy 2021-2026  
Community Engagement Strategy Council Policy  
Creative Wollongong Implementation Plan 2024-2033  
Economic Development Strategy 2019-2029  
Disability Inclusion Action Plan 2020-2025

## Goal 3 | We foster a diverse economy, and we value innovation, culture, and creativity

### Tourist Parks

#### Responsibility Manager Commercial Operations and Property

##### Why

To deliver income generating activities that supports Council's financial sustainability and investment to services to the community and contributes to the visitor economy.

##### What

Wollongong City Tourist Parks provide beachside accommodation for visitors to the Wollongong Local Government Area at Bulli, Corrimal and Windang. The three Tourist Parks compete in a commercial environment and operate accordingly to ensure they remain commercially viable and provide an acceptable return to Council.

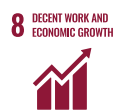
##### Delivery Stream

- Tourist Parks

##### 2035 Community Strategic Plan

We foster a diverse economy, and we value innovation, culture, and creativity

##### United Nations Sustainable Development Goals



##### Finances (000'S)

Revenue \$9,846

Expense \$(8,470)

Net \$(1,376)

##### How

Provide holiday accommodation for tourists in the Wollongong Local Government Area through the provision of accommodation such as cabins, powered sites, unpowered sites, and annual sites.

Operate an efficient, well managed business providing a return to Council.

Contribute to the promotion of tourism in Wollongong Local Government Area through the provision of industry leading facilities.

Plan, review, and implement Masterplans to maximise utilisation.

## Tourist Parks

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Manage Council's three commercial tourist parks at Bulli, Corrimal and Windang to optimise service delivery and contribute to Council's financial sustainability	✓	✓	✓	✓	3.11	Tourist Parks

### Supporting Documents

Places for People: Wollongong Social Infrastructure Planning Framework 2018-2028  
Wollongong City Tourist Parks Improvement Strategy and Masterplan 2017-2022



### Goal 3 | We foster a diverse economy, and we value innovation, culture, and creativity

#### Measuring Success

Measure	Target/Desired Trend	Data (2021)	Current Data (2024)
3.1 Number of Crown Street Mall inbound people movements via public domain entrances	Increase	Not available	1,200,000 <i>Annual result</i>
3.2 Residents' average satisfaction score with graffiti prevention and removal <i>* Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Maintain	3.60	3.40*
3.3 Number of visitors to the Wollongong Art Gallery	Increase	49,045 (impacted by COVID19) <i>Annual result</i>	51,228 <i>Annual result</i>
3.4 Residents' average satisfaction score with Wollongong Art Gallery exhibitions	Minimum score of 3.75	New measure	New measure
3.5 Number of visitors to the Illawarra Performing Arts Centre and Town Hall	Increase	62,343 (impacted by COVID19) <i>Annual result</i>	123,202 <i>Annual result</i>
3.6 Residents' average satisfaction score with Illawarra Performing Arts Centre and Town Hall <i>* Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Maintain	4.20	4.30*
3.7 Number of visits to Wollongong City Council's website	Increase	New measure	New measure
3.8 Residents' average agreement score with the statement 'it is easy to find information on Council's website' <i>* Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Increase	Not available	3.60*

### Goal 3 | We foster a diverse economy, and we value innovation, culture, and creativity

#### Measuring Success

Measure	Target/Desired Trend	Data (2021)	Current Data (2024)
3.9 Percentage of residents using Council e-newsletter, social media channels and website to get information	Increase	New measure	New measure
3.10 Percentage growth in audiences using Council-owned channels (e.g. e-newsletter, social media, website) to get information	Increase	New measure	New measure
3.11 Percentage of residents participating in Council community engagement activities	Increase	New measure	New measure
3.12 Residents' average satisfaction score with Council informing the community about its services and facilities <i>* Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Minimum score of 3.75	New measure	New measure
3.13 Number of new business enquiries/engagements	120 per annum	New measure	New measure
3.14 Number of jobs located within the Wollongong Local Government Area <i>* Latest data 2022-2023</i>	Increase	97,740	102,802*
3.15 Occupancy rate of tourist park powered sites	Greater than 50%	43% (impacted by COVID19) <i>Annual average</i>	52% <i>Annual average</i>
3.16 Occupancy rate of tourist park cabins	Greater than 65%	62% (impacted by COVID19) <i>Annual average</i>	70% <i>Annual average</i>
3.17 Percentage of tourists satisfied with Council's tourist parks (Bulli, Corrimal and Windang)	Greater than 85%	New measure	New measure



*Image: Aboriginal Smoking Ceremony,  
Sculpture in the Garden, Wollongong  
Botanic Garden*

# Goal 4 | Inclusive

**We have a healthy, respectful, and inclusive community**

## Objectives

**Respect, engage and recognise diverse Aboriginal and Torres Strait Islander communities, their rich histories and continuing culture.**

**Strong diverse local cultures are supported in a welcoming community where everyone belongs.**

**Residents are engaged and play an active role in the decisions that affect their city.**

**There is an improvement in physical and mental health, wellbeing and belonging in our community.**

## How will we get there?

- 4.1 Accessible and appropriate health care services are available to the community.
- 4.2 Provide a variety of quality and accessible public spaces and opportunities for sport, play, leisure, recreation, learning and cultural activities in the community.
- 4.3 Provide safe, well-maintained and accessible beaches and aquatic facilities, and promote water and beach recreation safety to residents and visitors.
- 4.4 Plan for, and provide opportunities for inclusion for people of all abilities in our community.
- 4.5 Healthy, active ageing programs are provided and promoted in partnership with government agencies and community organisations.
- 4.6 Work together to reduce crime, and achieve a safe, and resilient community.
- 4.7 Work towards enabling all people in our community to have access to safe, nutritious, affordable, and sustainably produced food.
- 4.8 Provide our community with equitable services, access to education, and information to help them make informed decisions.
- 4.9 Provide programs, services and places including libraries and facilities for social cohesion, cultural activities and community belonging.
- 4.10 Work in partnership to reduce inequity and build on opportunities to strengthen vulnerable communities.
- 4.11 Partner with our diverse communities, including Local Aboriginal and Torres Strait Islander, and Culturally and Linguistically Diverse communities on programs and projects.
- 4.12 In the spirit of reconciliation, build awareness and understanding of Local Aboriginal and Torres Strait Islander culture, heritage and histories.
- 4.13 Support and strengthen the local community services sector.
- 4.14 Council demonstrates responsible leadership that is customer focused, demonstrates respect and inclusion, and uses resources that are managed effectively to ensure long-term sustainability.



## Goal 4 | We have a healthy, respectful, and inclusive community

### Aged and Disability Services

*Responsibility Manager Community Culture and Engagement*

#### Why

Strengthen and support our vulnerable communities, through the delivery of funding programs.

#### What

Build the capacity of older people and people with disability to participate fully in community life.

Promote access to services for frail, older people and people with disability and their carers to enable them to continue to live independently in the community.

#### Delivery Streams

- Social Support Programs

#### 2035 Community Strategic Plan

We have  
well planned,  
connected,  
and liveable  
places

We have  
a healthy,  
respectful,  
and inclusive  
community

#### United Nations Sustainable Development Goals



#### Finances (000'S)

Revenue \$0

Expense \$(8)

Net \$(8)

#### How

Promote services for older people, people with disability and their carers, to support them to maintain quality of life and continue to live independently in the community.

Deliver Social Support Services, including respite, group and individual support programs.

Develop and promote community support services.

*Due to changes proposed from the introduction of the Aged Care Act 2024, Council also resolved to prepare a transition plan to exit Social Support Services (funded by the Commonwealth Department of Health and Aged Care) prior to 30 June 2027.*

## Aged and Disability Services

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Support the delivery of programs providing social connection for older people and their carers	✓	✓			4.5	Social Support Programs
Prepare a transition plan to exit Social Support Services prior to 30 June 2027 to ensure effective and appropriate transition of service users to new services	✓				4.5	Social Support Programs

### Supporting Documents

Disability Inclusion Action Plan 2020-2025

## Goal 4 | We have a healthy, respectful, and inclusive community

### Aquatic Services

#### Responsibility Manager Sport and Recreation

##### Why

Our community wants a variety of quality, safe, well maintained, and accessible beaches and aquatic recreation facilities.

##### What

Wollongong City Council operates 17 patrolled beaches, two heated swimming pools at Dapto and Corrimal, six free public swimming pools located at Helensburgh, Thirroul, Western Suburbs (Unanderra), Continental Baths (Wollongong), Port Kembla and Berkeley. We have nine ocean rock pools situated at Coalcliff, Wombarra, Coledale, Austinmer, Bulli, Woonona, Bellambi, Towradgi and Wollongong Gentleman's pool. Aquatic Services also provides ocean and pool lifeguard services, and surf education programs.

##### Delivery Streams

- Community Pools
- Commercial Heated Pools
- Beach Services
- Ocean Rock Pools

##### 2035 Community Strategic Plan

##### United Nations Sustainable Development Goals

We have a healthy, respectful, and inclusive community



##### Finances (000'S)

Revenue \$1,541

Expense \$(18,472)

Net \$(16,931)

##### How

Provide affordable and equitable access to beach and pool recreational services for the Wollongong community.

Operational management at Council's 17 patrolled beaches throughout the Wollongong Local Government Area.

Work with volunteers and contractors to provide services including: surf lifesaving; surfing tuition; swim training; and learn to swim programs.

Monitor and implement appropriate responses to ensure improved mobility, surveillance, surf education and emergency response.

Monitor and respond to the demands on our foreshore areas, including lifeguarding services, garbage, littering, and waste collection.

Operate and maintain two heated swimming pools at Dapto and Corrimal and six free public swimming pools located at Helensburgh, Thirroul, Western Suburbs (Unanderra), Continental Baths (Wollongong), Port Kembla and Berkeley.

Maintain nine ocean rock pools situated at Coalcliff, Wombarra, Coledale, Austinmer, Bulli, Woonona, Bellambi, Towradgi and Wollongong Gentleman's pool.

Deliver Water Safety Education Programs to schools, TAFE, and University of Wollongong students and coordinate a range of education programs to provide safe community access to beaches.

Implement program opportunities and innovative activity options to encourage healthy living, optimise user experience, increase patronage, and new revenue streams at our supervised public swimming pools.

Maintain key statistics on beach usage, incidents and preventative actions based on year-on-year comparisons, and manage service levels accordingly.

Implement a program to maintain pool amenities, consistent with good design principles.

Explore and deploy Smart Technology options to better obtain and utilise attendance and event data to inform Lifeguard services provision.

## Aquatic Services

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Plan, design and undertake renewal works at Council's Community, Commercial Pools and Ocean Rock Pools in accordance with the Infrastructure Delivery Program	✓	✓	✓	✓	4.3	Community Pools/ Commercial Pools/Ocean Pools
Work with the North Wollongong Surf Life Saving Club to explore storage options	✓	✓	✓	✓	4.3	Beach Services
Progress concept plans, investigations, and detailed designs for a Community Recreation and Aquatic Centre in Cleveland to service the Southern Suburbs	✓	✓	✓	✓	4.3	Leisure Centres
Develop and deploy the Aquatic and Indoor Sport Strategy	✓	✓	✓	✓	4.3	Community Pools/ Commercial Pools/
Develop and deploy the Beach Services and Surf Sports Strategy	✓	✓	✓	✓	4.3	Beach Services
Implement funded actions from The Future of Our Pools Strategy 2014-2024 including facility upgrades	✓				4.3	Community Pools/ Commercial Pools/Ocean Pools
Implement funded actions from the Beach and Foreshore Access Strategy 2019-2028	✓	✓	✓	✓	4.3	Beach Services

### Supporting Documents

Places for People Wollongong Social Infrastructure Planning Framework 2018-2028  
 Places for the Future: Social Infrastructure Future Direction 2023-2036  
 Asset Management Plans  
 The Future of Our Pools Strategy 2014-2024  
 Beach and Foreshore Access Strategy 2019-2028  
 Climate Change Adaptation Plan 2022  
 Coastal Zone Management Program 2017



## Goal 4 | We have a healthy, respectful, and inclusive community

### Community Facilities

#### Responsibility Manager Libraries and Community Facilities

##### Why

Our community want to have a variety of safe, accessible and quality community facilities to meet, share and celebrate.

##### What

This service manages and operates 76 Council-owned community facilities across the Wollongong Local Government Area. This includes Neighbourhood Centres Senior Citizens Centres; Childcare Centres; Libraries; Community Centres; and Community Halls.

##### Delivery Stream

- Community Facilities

##### 2035 Community Strategic Plan

We have a healthy, respectful, and inclusive community

##### United Nations Sustainable Development Goals



##### Finances (000'S)

Revenue \$1,434

Expense \$(7,165)

Net \$(5,731)

##### How

Provision of quality, accessible and affordable community facilities and day to day management of Council run facilities.

Manage a number of 'direct-run' Council facilities, supporting community development and enabling community groups to develop and deliver community services.

Plan long-term social infrastructure planning and managing a range of functions associated with the maintenance, design, replacement or refurbishment of new and existing community facilities.

Manage Licence Agreements, licensee relationships and the sustainability of licensing arrangements.

Support community groups and community members to access Council's community facilities to learn, create, celebrate and connect.

Provide affordable, accessible venues for small, start-up enterprises to deliver services, recreational activities and programs.

Provide support for not-for-profit groups via provision of affordable access to community assets.

Maintain, improve and reinvest in community facilities to better meet the needs of community groups, including compliance and improved sustainability.

Deliver community facility upgrades at Balgownie Village Community Centre, Dapto Ribbonwood Centre, Figtree Community Hall, Otford Community Centre and Port Kembla Community Centre Hall.

Partner with Early Childhood Education and Care (ECEC) sector in relation to social infrastructure planning/community facilities planning.

## Community Facilities

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Deliver 'Places for People' Forward Directions Plan 2023-2036 (Implementation Plan)	✓	✓	✓	✓	4.2	Community Facilities
Plan and deliver a new Community Centre and Library at Warrawong to serve Wollongong's southern suburbs	✓	✓	✓		4.2	Community Facilities
Plan and deliver a new Community Centre and Library to meet the needs of the community in Helensburgh and surrounding suburbs	✓	✓	✓	✓	4.2	Community Facilities
Progress planning and renewal of community facilities across the portfolio	✓	✓	✓	✓	4.2	Community Facilities

### Supporting Documents

Places for People Wollongong Social Infrastructure Planning Framework: 2018-2028  
 Places for the Future Social Infrastructure Future Directions Plan 2023-2036  
 Asset Management Plans  
 Discover Learn and Connect Wollongong City Libraries Strategy 2024-2028  
 Coastal Zone Management Plan 2017  
 Climate Change Adaptation Plan 2022  
 Public Toilet Strategy 2019-2029  
 Urban Heat Strategy 2023

## Goal 4 | We have a healthy, respectful, and inclusive community

### Community Programs

#### Responsibility Manager Community Culture and Engagement

##### Why

Our community has told us they want a safe community that values and respects differences and works in partnership to build and strengthen vulnerable communities. Our community want to build awareness and understanding of local Aboriginal and Torres Strait Islander culture, heritage, and histories. Local groups and communities are supported by programs, events, and festivals to celebrate cultural traditions and contemporary practices.

##### What

Community programs deliver support to people living in the Wollongong Local Government Area. These services deliver community programs, building community capacity and wellbeing.

##### Delivery Streams

- Community Development
- Social Planning
- Community Safety and Graffiti Prevention

##### 2035 Community Strategic Plan

We have a healthy, respectful, and inclusive community

##### United Nations Sustainable Development Goals



##### Finances (000'S)

Revenue \$55

Expense \$(5,012)

Net \$(4,957)

##### How

Plan and deliver community development and placemaking initiatives.

Involve children in Council's planning and decision-making processes.

Deliver projects and activities aimed to reduce crime and increase the perception of safety in the community.

In partnership with local Aboriginal organisations deliver community development activities to foster reconciliation, social inclusion, and celebrate the contribution of Aboriginal people to the city.

Provide internal advice on access, planning, and community safety.

Resource and support organisations, within the sector to deliver high quality services to the community.

Explore opportunities to work in partnership with other relevant agencies providing services for the homeless.

## Community Programs

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Deliver a range of community development activities and programs that focus on diversity, access, inclusion, and capacity building	✓	✓	✓	✓	4.9	Community Development
Review and deliver the 'Innovate' Reconciliation Action Plan	✓	✓	✓	✓	4.12	Community Development
Deliver the Community Safety Action Plan 2021-2025	✓				4.6	Community Safety and Graffiti Prevention
Prepare and deliver a new Community Safety Action Plan 2026-2030	✓	✓	✓	✓	4.6	Community Safety and Graffiti Prevention
Deliver the Disability Inclusion Action Plan 2020-2025	✓	✓	✓	✓	4.4	Community Development
Implement strategies to embed Child Safe standards	✓	✓	✓	✓	4.10	Community Development
Initiate opportunities and projects to support the community	✓	✓	✓	✓	4.9	Community Development

### Supporting Documents

Wollongong Community Safety Action Plan 2021-2025  
 Disability Inclusion Action Plan 2020-2025  
 Reconciliation Action Plan 2021-2023  
 Child Safe Implementation Plan  
 Wollongong Housing Strategy 2023

## Goal 4 | We have a healthy, respectful, and inclusive community

### Corporate Strategy

Responsibility *Chief Financial Officer*

#### Why

To identify the community's vision and goals and communicate these through the Community Strategic Plan. Transform community aspirations into Council's Delivery Program to be resourced and actioned through Council's Services.

#### What

Corporate Strategy responds to the community's needs from engagement, prepares, monitors, and reports on Council's progress to our community, coordinates research and performance measurement, and carries out strategic and business improvement projects.

#### Delivery Streams

- Organisational Planning
- Business Improvement

#### 2035 Community Strategic Plan

#### United Nations Sustainable Development Goals

We have a healthy, respectful, and inclusive community



#### Finances (000'S)

Revenue \$0

Expense \$(1,842)

Net \$(1,842)

#### How

Coordinate Council's Integrated Planning and Reporting including the development of the Community Strategic Plan, Council's Delivery Program, and Operational Plan.

Prepare reports for the community on progress toward delivery of the Community Strategic Plan and Delivery Program, and Operational Plan.

Coordinate organisational research to support decision making and service delivery to the community.

Coordinate an organisational approach to developing Supporting Documents (strategies and plans) that are integrated into the Delivery Program process.

Coordinate the reporting of Council's performance measures.

Undertake Community Surveys, including the Wollongong Community Satisfaction Survey.

Coordinate major corporate projects.

Oversee and maintain the Project Management Framework.

Contribute to strategic and organisational business improvement projects.





## Corporate Strategy

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Facilitate the review and preparation of the Community Strategic Plan				✓	4.14	Organisational Planning
Coordinate the review and preparation of Council's Delivery Program and Operational Plan	✓	✓	✓	✓	4.14	Organisational Planning
Coordinate Council's Service Optimisation Program	✓	✓	✓	✓	4.14	Business Improvement

### Supporting Documents

Our Wollongong Our Future 2035 Community Strategic Plan  
Resourcing Strategy 2025-2035  
Delivery Program 2025-2029 and Operational Plan 2025-2026



## Goal 4 | We have a healthy, respectful, and inclusive community

### Integrated Customer Service

#### Responsibility Manager Customer and Business Integrity

##### Why

Excellent customer service is at the core of everything we do, from assisting with service requests to responding to enquiries around development or significant Council projects. We endeavour to answer enquiries at the first point of contact wherever possible and provide our community with equitable access to information and opportunities to inform decision making.

##### What

Provision of a professional and efficient customer service experience with Council through a variety of methods.

##### Delivery Stream

- Customer Service Delivery

##### 2035 Community Strategic Plan

We have  
a healthy,  
respectful,  
and inclusive  
community

##### United Nations Sustainable Development Goals



##### Finances (000'S)

Revenue \$0

Expense \$(3,623)

Net \$(3,623)

##### How

First point of contact for face to face, online and telephone enquiries with the aim of resolving requests at the first point of contact wherever possible.

Registering of more complicated enquiries to be appropriately addressed in a timely manner by the relevant sections of Council.

Development and support of customer service request management system.

Development and support of Council's Knowledge Base.

## Integrated Customer Service

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Prepare and implement customer experience strategy	✓	✓			4.14	Customer Service Delivery
Review Council's customer service and engagement channels with a focus on inclusion, participation and the overall customer experience	✓	✓	✓	✓	4.14	Customer Service Delivery
Review the customer service journey across targeted, high priority operations as part of the Service Optimisation Program and identify opportunities for improvement	✓				4.14	Customer Service Delivery

### Supporting Documents

Not applicable to this Service.

## Goal 4 | We have a healthy, respectful, and inclusive community

### Leisure Centres

*Responsibility Manager Sport and Recreation*

#### Why

Provide quality and accessible leisure facilities for sport, play, leisure, and recreation that contributes to the health and wellbeing of our community.

#### What

This service involves the provision of commercially operated recreation centres at Beaton Park, Wollongong and Lakeside Leisure Centre, Kanahooka.

#### Delivery Stream

- Leisure Centres

#### 2035 Community Strategic Plan

We have a healthy, respectful, and inclusive community

#### United Nations Sustainable Development Goals

3 GOOD HEALTH AND WELL-BEING



11 SUSTAINABLE CITIES AND COMMUNITIES



#### Finances (000'S)

Revenue \$3,447

Expense \$(4,980)

Net \$(1,534)

#### How

Develop and deliver sustainable fitness, swimming, and recreational programs and services to the community through Beaton Park and Lakeside Leisure Centres.

Continue to work with and partner with sporting clubs and associations to continue to deliver pathway opportunities for the community.

Provision of Learn to Swim Programs.

Operate efficient, well managed businesses providing a financial return to Council at Beaton Park and Lakeside Leisure Centres which provide a range of health and fitness opportunities to the community.

Pursue key actions outlined in the updated Sportsground and Sporting Facilities Strategy.

Increase utilisation of Council's recreation and leisure assets.

Explore opportunities to continue to implement and review the Beaton Park Regional Precinct Masterplan.

## Leisure Centres

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Review and implement industry leading technologies to provide cost effective and efficient and seamless experience for customers	✓	✓	✓	✓	4.14	Leisure Centres
Undertake detailed design planning for the Beaton Park Aquatic and Recreation Centre	✓	✓			4.2	Leisure Centres

### Supporting Documents

Beaton Park Masterplan  
Beaton Park Plan of Management  
Places for People Wollongong Social Infrastructure Planning Framework 2018-2028  
Places for the Future Social Infrastructure Future Directions Plan 2023-2036



## Goal 4 | We have a healthy, respectful, and inclusive community

### Libraries

#### Responsibility Manager Libraries and Community Facilities

##### Why

Quality services, libraries and facilities are available to communities to access and gather information and connect through programs.

##### What

Wollongong City Libraries delivers information, learning outcomes, and access to resources for residents and visitors to the Wollongong Local Government Area. The service is delivered from seven libraries and through the Home Library Service, and a range of online services.

##### Delivery Stream

- Library Services

##### 2035 Community Strategic Plan

We have  
a healthy,  
respectful,  
and inclusive  
community

##### United Nations Sustainable Development Goals



##### Finances (000'S)

Revenue \$825

Expense \$(12,866)

Net \$(12,041)

##### How

Library services to meet the information, recreation, literacy and participation needs of the community by offering accessible print, movies, music and games, and a range of downloadable media services.

Develop and deliver diverse Local Studies Library projects contributing to the preservation and continued relevance of local history and community stories.

Deliver programs, events, and activities building community connections, engagement, and inclusion.

Provide safe and welcoming spaces for people to meet, connect, study and participate in community life.

Deliver Home Library services to people unable to access their local libraries.

Deliver programs and activities to facilitate learning by community members: Storytime, Baby Bookworms; History Week workshops; Book Clubs; Author talks; craft groups; and a makerspace.

Foster the development of Wollongong as a United Nations Educational, Scientific and Cultural Organisation Learning City.

Deliver learning programs for employment, digital inclusion, innovation, and creativity from 'The Lab' digital learning space.

Review library operating hours to optimise service accessibility and community benefit.

Deploy Wollongong City Libraries' digital services, and technologies.

Collect, analyse, and review customer feedback to continually inform the customer experience.

Deliver customer driven, evolving library collections.

## Libraries

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Deliver the Comic Gong Festival		✓		✓	4.9	Library Services
Deliver library programs that recognise, reflect and celebrate the cultural diversity of our community	✓	✓	✓	✓	4.9	Library Services
Deliver tailored library programs to facilitate access and participation of people with disability	✓	✓	✓	✓	4.4	Library Services

### Supporting Documents

Discover Learn and Connect Wollongong City Libraries Strategy 2024-2028  
 Places for People: Wollongong Social Infrastructure Planning Framework 2018-2028  
 Places for the Future: Social Infrastructure Future Direction 2023-2036

## Goal 4 | We have a healthy, respectful, and inclusive community

### Parks and Sports Fields

*Responsibility Manager Sport and Recreation*

#### Why

Our community has asked for a variety of quality and accessible public places and opportunities for sport, play, leisure, recreation, learning and cultural activities in the community.

#### What

This service operates more than 1,300 parks, reserves and open space areas including 220 playing fields, 7 outdoor fitness stations, 9 turf wickets, and 154 playgrounds across the Wollongong Local Government Area and includes Russell Vale Golf Course. Provision of passive access to community parks and playgrounds, and affordable and equitable access to sports fields and facilities. Service planning for diverse public amenity and recreational opportunities. These services are supported through facilitating casual hire and bookings of parks and sports fields. Twenty-two sports fields are licensed by volunteer or semi-professional sporting clubs.

#### Delivery Streams

- Parks
- Playgrounds
- Russell Vale Golf Course
- Sports fields

#### 2035 Community Strategic Plan

**We have a healthy, respectful, and inclusive community**

#### United Nations Sustainable Development Goals



#### Finances (000'S)

Revenue \$1,568

Expense \$(28,745)

Net \$(27,178)

#### How

Provide quality City Presentation through the provision of attractive Parks and Open Space facilities that provide quality landscape, shade and cover aligned with Urban Greening and Climate Change Adaptation objectives.

Facilitation of casual hire and bookings of parks and sports fields.

Develop, implement, and review policies aligned to public open space, playgrounds, and sports fields.

Provision of safe playground equipment in appropriate locations based on equity and inclusion.

The Russell Vale Golf course includes maintenance and operation of the 18 hole public golf course.

Coordinate the Sports Grants Program with the Sports and Facilities Reference Group.

Support development of local athletes by Funding Agreements with the Illawarra Academy of Sport.

Involve children in the design of public art features within key district and regional play spaces.

Undertake high priority works, as per Council's adopted Landscape Masterplans to strengthen connections and support people movements.

Continue to progress the staged realignment of the outdoor netball courts at Fred Finch Park, Berkeley.

Collaborate with Destination Wollongong to encourage local sporting associations to host and facilitate events.

Manage the multi-use criterium cycle track at Lindsay Maynes Park, Unanderra.

## Parks and Sports Fields

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Subject to Transport for NSW plans for the proposed Bulli Bypass, undertake detailed design planning for Bulli Showground and future use	✓	✓			4.2	Parks
Identify and collaborate with sporting clubs and associations on future planning priorities	✓	✓	✓	✓	4.2	Sports fields
Establish a suite of policies and licence agreements to guide the usage of sporting space and infrastructure by both unstructured recreation activities and structured sport	✓	✓			4.2	Sports fields
Adopt a set of minimum standards for the design and construction of new sports amenity buildings	✓				4.2	Sports fields
Prepare the Bellambi Foreshore Precinct Plan	✓				4.2	Infrastructure Strategic Planning
Progress the planning and development of a Wollongong City Centre Skate Park	✓	✓			4.2	Parks
Progress the planning and development of a Northern Suburbs Skate Park		✓	✓		4.2	Parks

## Parks and Sports Fields

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Support the Illawarra Stingrays Football Club with establishing a home ground location at Lakelands Oval, Dapto by delivering funded drainage upgrades, finalising a long-term licence and supporting the Club with carrying out their grant funded works	✓				4.2	Sports fields
Collaborate with Destination Wollongong and the Australian Baseball League to establish Wollongong as a home base location for a National Baseball League team	✓				4.2	Sports fields
Implement Landscape Masterplan recommendations for Hill 60 Reserve, Port Kembla	✓				4.2	Parks
Progress the development of the Lang Park Masterplan	✓				4.2	Parks
Deliver funded and sportsfield irrigation and drainage infrastructure projects	✓	✓	✓	✓	4.2	Sports fields
Deliver amenities upgrade at Figtree Oval	✓	✓			4.2	Sports fields
Install funded sports field lighting at priority locations in accordance with the Sportsgrounds and Sporting Facilities Strategy 2023-2027	✓				4.2	Sports fields
Deliver amenities upgrade at Thomas Gibson Park, Thirroul	✓				4.2	Sports fields



## Parks and Sports Fields

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Deliver complementary infrastructure to support increased visitation and activation resulting from the Illawarra Escarpment Mountain Bike network	✓				4.2	Parks
Increase percentage of tree cover and vegetation in passive recreation areas aligned with Urban Greening Strategy and Climate Change Adaptation Plan	✓	✓	✓	✓	4.2	Parks
Implement the Sportsgrounds and Sporting Facilities Strategy 2023-2027	✓	✓	✓		4.2	Sports fields
Implement the Landscape Masterplan for Stuart and Galvin Parks, North Wollongong.	✓	✓	✓	✓	4.2	Parks
Implement recommendations of the Public Toilet Strategy 2019-2029 to improve accessibility	✓	✓	✓	✓	4.2	Parks
Implement the adopted Masterplans including: Figtree Oval Recreational Masterplan; King George V Oval; Port Kembla; and Cringila Hills Recreation Masterplan	✓	✓	✓	✓	4.2	Parks

### Supporting Documents

Places for People: Wollongong Social Infrastructure Planning Framework 2018-2028  
 Sportsgrounds and Sporting Facilities Strategy 2023-2027  
 Play Wollongong Strategy 2014-2024  
 Figtree Oval Recreational Masterplan  
 King George V Oval Port Kembla Masterplan  
 Hill 60 Reserve, Port Kembla Masterplan  
 Cringila Hills Recreation Park Masterplan  
 Wollongong Cycling Strategy 2030  
 Sustainable Wollongong 2030 - A Climate Healthy City Strategy  
 Climate Change Mitigation 2023-2030  
 Climate Change Adaptation Plan 2022  
 Urban Heat Strategy 2023

## Goal 4 | We have a healthy, respectful, and inclusive community

### Public Health and Safety

#### Responsibility Manager Regulation and Enforcement

##### Why

Public health is important to our community, and Council has a role in community education, monitoring, and compliance of public health and safety matters.

##### What

This service conducts and manages the registration, inspections, and monitoring of regulated public and environmental health premises including public swimming pools and On-site Sewage Management systems with the aim of ensuring compliance.

The service provides environmental and public health related assessment and referrals as part of the development assessment process. It also involves the development of environmental and public health policies, community education programs, and customer information.

##### Delivery Stream

- Inspections, Education and Registrations

##### 2035 Community Strategic Plan

We are a sustainable and climate resilient city	We have a healthy, respectful, and inclusive community
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##### United Nations Sustainable Development Goals



##### Finances (000'S)

Revenue \$615

Expense \$(1,500)

Net \$(885)

##### How

Undertake Council's regulatory role in relation to public and environmental health.

Monitor and inspect food premises, boarding houses, sex industry premises, ear and body piercing premises, hairdressers, beauty salons, and tattooists.

Review all submitted Legionella Premises Audits for compliance and follow up on all cooling water systems with overdue Certificates/Audits in accordance with the requirements of the Public Health Act 2010.

Assess and determine applications and associated inspections relating to the installation and operation of On-site Sewage Management systems.

Inspect and register places of shared accommodation (boarding houses), private swimming pools, and mortuaries.

Undertake routine parking patrols of school zones to protect the safety of children and community.

Manage public safety in relation to declarations of dangerous and menacing dogs in accordance with Companion Animals Act 1998.

Implement a community safety and parking awareness raising programs based on scheduled patrols of schools and identified high risk areas.

Partner with Illawarra Shoalhaven Local Health District in Council's public and environmental health regulatory role.



## Public Health and Safety

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Inspect all medium and high-risk retail food premises annually	✓	✓	✓	✓	4.7	Inspections, Education and Registrations
Maintain inspection programs for public swimming pools, places of shared accommodation, and mortuaries	✓	✓	✓	✓	4.2	Inspections, Education and Registrations
<b>Supporting Documents</b>						
Not applicable to this Service.						



## Goal 4 | We have a healthy, respectful, and inclusive community

### Youth Services

#### Responsibility Manager Community Culture and Engagement

##### Why

Our community values and respects young people and provides opportunities for learning, support, social connections, and community engagement.

##### What

Youth Services provides a program of recreation, cultural and education activities to meet the needs of young people aged 12-24 at Wollongong Youth Centre and across the Wollongong Local Government Area.

Council funds the Neighbourhood Youth Work Program in Port Kembla and Berkeley to support the needs of young people in the community.

##### Delivery Streams

- Neighbourhood Youth Work Program
- Wollongong Youth Services

##### 2035 Community Strategic Plan

##### United Nations Sustainable Development Goals

We have a healthy, respectful, and inclusive community



##### Finances (000'S)

Revenue \$45

Expense \$(1,581)

Net \$(1,536)

##### How

Provide information and referrals for target groups.

Involve young people in Council planning and decision-making processes.

Deliver programs that build social connections and inclusion, community engagement, information and referrals.

Advocate for the needs of young people and showcase the positive contribution they make to our community.

Coordinate, monitor, and evaluate the Neighbourhood Youth Work Program.

Provide sector support including coordination of the Wollongong Youth Network.

Manage the operation of Wollongong Youth Centre.

## Youth Services

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Provide opportunities for young people to develop skills, experience, and exposure in creative industries	✓	✓	✓	✓	4.9	Wollongong Youth Services
Deliver a range of youth development opportunities with a focus on engagement, inclusion, skill development, sector development, and support	✓	✓	✓	✓	4.8	Wollongong Youth Services

### Supporting Documents

Not applicable to this Service.



## Goal 4 | We have a healthy, respectful, and inclusive community

### Measuring Success

Measure	Target/Desired Trend	Data (2021)	Current Data (2024)
4.1 Number of visitors to Council commercial heated pools (Beaton Park, Corrimal, Dapto)	At least 180,000 per annum	166,442 (impacted by COVID19) Doesn't include Beaton Park <i>Annual result</i>	227,093 <i>Annual result</i>
4.2 Residents' average satisfaction score with Council commercial heated pools (Beaton Park, Corrimal, Dapto) <i>* Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Maintain	4.10	4.10*
4.3 Residents' average satisfaction score with public swimming pools (free) (Continental, Port Kembla, Berkeley, Western Suburbs, Thirroul, Helensburgh) <i>* Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Maintain	4.10	4.10*
4.4 Residents' average satisfaction score with patrolled beaches <i>* Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Maintain	4.50	4.50*
4.5 Residents' average satisfaction score with tidal rock pools <i>* Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Maintain	4.20	4.20*
4.6 Residents' average satisfaction score with lifeguard services	Minimum score of 3.75	New measure	New measure



## Goal 4 | We have a healthy, respectful, and inclusive community

### Measuring Success

Measure	Target/Desired Trend	Data (2021)	Current Data (2024)
4.7 Number of hours Council managed district centres are used (Thirroul, Corrimal and Dapto)	Increase	21,029 (impacted by COVID19) <i>Annual result</i>	34,793 <i>Annual result</i>
4.8 Number of visitors to Council managed district centres (Thirroul, Corrimal and Dapto)	Increase	90,992 (impacted by COVID19) <i>Annual result</i>	229,637 <i>Annual result</i>
4.9 Residents' average satisfaction score with managed district centres (Thirroul, Corrimal and Dapto) <i>* Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Maintain	4.20	4.30*
4.10 Residents' average satisfaction score with customer service centre <i>* Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Maintain	3.90	3.90*
4.11 Percentage of customer enquiries resolved at the first point of contact	Increase	New measure	New measure
4.12 Percentage of customer requests actioned within 10 working days	80%	New measure	New measure
4.13 Residents' average satisfaction score with leisure centres (Beaton Park/ Lakeside) <i>* Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Maintain	4.10	3.90*



## Goal 4 | We have a healthy, respectful, and inclusive community

### Measuring Success

Measure	Target/Desired Trend	Data (2021)	Current Data (2024)
4.14 Number of visitors to Council libraries <i>(includes all libraries)</i>	Increase	Not available	470,918
4.15 Number of active library members	Increase	New measure	New measure
4.16 Number of physical and digital loans <i>*Estimate – awaiting State Library NSW to release latest data</i>	4.36 per capita per annum	1,066,371 (4.85 per capita) <i>Annual result</i>	1,446,538 (6.58* per capita) <i>Annual result</i>
4.17 Number of participants in library learning programs	Increase	34,401 (impacted by COVID19) <i>Annual result</i>	46,646 <i>Annual result</i>
4.18 Number of library learning programs	Increase	714 (impacted by COVID19) <i>Annual result</i>	2,497 <i>Annual result</i>
4.19 Residents' average satisfaction score with libraries <i>*Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Maintain	4.40	4.40*

## Goal 4 | We have a healthy, respectful, and inclusive community

### Measuring Success

Measure	Target/Desired Trend	Data (2021)	Current Data (2024)
4.20 Residents' average satisfaction score with library services <i>*Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Maintain	4.30	4.20*
4.21 Residents' average satisfaction score with parks and open spaces	Minimum score of 3.75	New measure	New measure
4.22 Residents' average satisfaction score with sports fields and facilities	Minimum score of 3.75	New measure	New measure
4.23 Residents' average satisfaction score with children's playgrounds <i>*Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Increase	3.90	3.90*
4.24 Residents' average satisfaction score with Russell Vale Golf Course <i>*Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Maintain	4.20	4.20*
4.25 Residents' average satisfaction score with condition/cleanliness of public toilets	Minimum score of 3.75	New measure	New measure
4.26 Residents' average satisfaction score with the location/availability of public toilets	Minimum score of 3.75	New measure	New measure
4.27 Number of participants in programs and activities delivered to young people through the youth centre	24,000 per annum	24,788 <i>Annual result</i>	27,074 <i>Annual result</i>



*Image: Staff at Thirroul Community Centre*



## Our Wollongong Our Future 2035 Community Strategic Plan

# Support Services

Council's 33 Services form the foundation of the Delivery Program and Operational Plan. Council's Services are presented under their best fit goal. Five Services form an additional group called Support Services to demonstrate that these Services support the delivery of all goals.

### What are the Support Services?

- Employee Services
- Financial Services
- Governance and Administration
- Information Management and Technology
- Infrastructure Strategy and Support



Image: Towradgi rock pool maintenance

## Support Services

# Employee Services

### Responsibility Manager People and Culture

#### Why

Our workforce is able to support Council's service delivery now and into the future. Our workplace values and respects differences and operates in keeping with Council's values: Integrity; Courage; Respect; Sustainability; and One-Team.

#### What

Council's Employee Services provides support, advice and information to staff, including: Staff Talent Identification and Talent Management; Preventative Health and Wellbeing initiatives; and ongoing Capability development. Employee Services provides tools and resources supporting Employee Relations, Change Management and Payroll Services. Our service fosters a safe and equitable work environment through the adoption of Diversity and Inclusion and Remuneration and Benefits programs with a focus on skill development enhancing the employee experience.

#### Delivery Streams

- Organisational Development and Change
- Learning and Development
- Industrial Relations
- Attraction and Retention
- Work Health and Safety
- Workers' Compensation and Injury Management
- Remuneration and Performance Management
- Payroll

#### 2035 Community Strategic Plan

#### United Nations Sustainable Development Goals

We have a healthy, respectful, and inclusive community



#### Finances (000'S)

Revenue \$146

Expense \$(10,035)

Net \$(9,889)

#### How

Prepare strategic workforce planning and internal People and Culture services including the implementation of the People and Culture Hotline which supports employees and supervisors queries.

Coordination of Council's Equal Employment Opportunity Management Plan.

Facilitate employee capability development, and educational support through our Learning Pathways Program; Cadet, Apprentice and Trainee program.

Facilitate capability development with our leadership through our Leaders Connect Series framework and our Extraordinary Leaders Program.

Employee Relations team facilitate Performance Management tools, advice, and support with our supervisors.

Staff recognition and benefits is facilitated through the support of our Talent and Capability team. Talent identification support and advice to hiring managers, staff and candidates.

Deliver People and Culture policy development and review including the application of the Enterprise Agreement.

Carry out preventative workplace health initiatives, safety and wellbeing support, workers' compensation, and injury management functions.

Provide payroll services and support.

Coordinate workplace innovation and change support.

## Employee Services

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Implement the Workforce Management Strategy 2025-2029	✓	✓	✓	✓	4.14	Organisational Development and Change
Refresh Council's Talent Strategies	✓				4.14	Organisational Development and Change
Deliver Council's Equal Employment Opportunity Management Plan	✓	✓	✓	✓	4.14	Organisational Development and Change
Deliver Safety and Wellbeing Programs	✓	✓	✓	✓	4.14	Work Health and Safety

### Supporting Documents

Resourcing Strategy 2025-2035  
Workforce Management Strategy 2025-2029

## Support Services

# Financial Services

### Responsibility *Chief Financial Officer*

#### Why

Council's resources are managed effectively to ensure long term financial sustainability.

#### What

Wollongong City Council is a large and diverse organisation that provides services from the funding it receives from its community through rates, grants, fees, and charges. Financial Sustainability, conservation of Council's capital and operational efficiency are aims of this service. This is achieved through financial strategy, policy, budgets and controls; while ensuring Council meets its taxation obligations, investment return, and internal and external reporting that provides transparency about decision-making. A key focus of the service is to maintain a high level of customer service to its internal and external stakeholders.

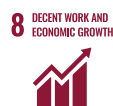
#### Delivery Streams

- Rates and Sundry Debtors
- Management Accounting and Support
- Financial Accounting and Control
- Funds Management
- Tax Management and Compliance

#### 2035 Community Strategic Plan

We have a healthy, respectful, and inclusive community

#### United Nations Sustainable Development Goals



#### Finances (000'S)

Revenue \$235,079

Expense \$(14,967)

Net \$220,111

#### How

Development and management of the Financial Sustainability Council Policy.  
Long term financial planning and management of financial performance, cash flow, working capital, in accordance with Financial Sustainability Council Policy.  
Internal management accounting, budgeting, financial analysis, and financial acquittals.  
Management of Asset Accounting.  
Management of banking, loans, and investments in accordance with Council's Investment Policy.  
Financial management systems, procedures, and training.  
Ensuring Council's tax obligations are met.  
Monitoring and reporting of financial compliance.  
Managing Council's annual income and expenditure through the Delivery Program and Operational Plan.  
Provision of accurate and timely monthly and quarterly financial reports, and Council's Annual Financial Statement.  
Development of Council's Revenue Policy, maintenance of rating information, billing and recovery of rates, and rates customer service.  
Management of the payment of Council's suppliers.



## Financial Services

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Review the rating structure to align to legislative changes	✓				4.14	Rates and Sundry Debtors
Progress outcomes from the Service Optimisation review to enhance the rates customer experience	✓	✓	✓	✓	4.14	Rates and Sundry Debtors

### Supporting Documents

Financial Sustainability Council Policy  
Long Term Financial Plan 2025-2035  
Resourcing Strategy 2035  
Budget 2025-2026





## Support Services

# Governance and Administration

### Responsibility Manager Customer and Business Integrity/General Counsel

#### Why

Council exhibits responsible and ethical decision making based on our values and collaboration, and provides support and advisory services to all sections of Council to ensure proactive and informed implementation of Council policy, and legislative requirements to the highest ethical standards.

#### What

The Governance and Administration Service includes policy, internal audit, legal, insurance and claims management, procurement, risk management, Council meeting functions, and corporate governance. The service also captures the Office of the General Manager and Executive Group, support for Councillors and the Professional Conduct Coordinator.

#### Delivery Streams

- Corporate and Councillor Support
- General Manager and Executive Group
- Corporate Governance and Internal Audit
- Legal Services
- Risk and Insurance Management
- Internal Ombudsman/Professional Conduct Coordinator
- Supply Chain Management
- Vehicle Management

#### 2035 Community Strategic Plan

We have a healthy, respectful, and inclusive community

#### United Nations Sustainable Development Goals



#### Finances (000'S)

Revenue \$1,026

Expense \$(15,432)

Net \$(14,406)

#### How

Manage and Monitor Council's Ethical Conduct Framework.

Councillor and Council Committee support.

Risk Management, risk registers and treatment plans, and insurances and claims management.

Management of delegations, policy register, and governance procedures.

Provide access to the community to Council business including the business papers on Council's website and webcasting of Council meetings.

Deliver Council's internal audit function and Council's Audit, Risk and Improvement Committee.

Management of complaints, probity and investigations.

Effective resolution of claims against Council in a manner consistent with Council's policies, insurance, legal rights and obligations.

Develop, maintain and monitor business continuity planning and testing.

Provide legal advice and assistance.

Develop and review Council's procurement framework and policies to identify efficiencies, facilitate sustainable outcomes and transition to net zero greenhouse gas emissions.

## Governance and Administration

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Deliver the internal Audit Program	✓	✓	✓	✓	4.14	Corporate Governance and Audit Support
Deliver Council's advocacy program, including seeking funding support and legislative reform to achieve the best possible outcomes for our community	✓	✓	✓	✓	4.14	General Manager and Executive Group
Facilitate the Local Government Elections in September 2028 and onboarding of the new Council				✓	4.14	Corporate and Councillor Support
Administer the Destination Wollongong 2021-2026 Funding Agreement	✓	✓	✓	✓	3.8	Destination Wollongong

### Supporting Documents

Not applicable to this Service.

## Support Services

# Information Management and Technology

**Responsibility** *Chief Digital and Information Officer*

### Why

Council uses technology to support services, secure information, and provide our community with equitable access to information and opportunities to inform decision making.

### What

This service delivers digitally enabled, information driven and secure services that empower our customer community.

### Delivery Streams

- Web Development and Integration Services
- Technology Infrastructure Services
- Information Management
- Information Technology Program and Strategy
- Cyber Security
- Technology Services and Support

### 2035 Community Strategic Plan

We have a healthy, respectful, and inclusive community

### United Nations Sustainable Development Goals



### Finances (000'S)

Revenue \$147

Expense \$(12,116)

Net \$(11,968)

### How

Develop, implement and support Council's Information Management and Technology Strategy.

Delivery of high-quality customer support across the organisation.

Ensure Information Management Technology Infrastructure is fit for purpose and aligns with business needs.

Empower a data driven culture to enable Council to meet its strategic objectives.

Analyse, monitor and address risks of cybersecurity.

Ensure the organisation's information technology takes advantage of emerging technologies, are optimised and aligned with business needs.

Ongoing asset management of Closed Circuit Television in accordance with legislative requirements.

## Information Management and Technology

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Pilot and expand the use of robust SMART technologies across Council	✓	✓	✓	✓	4.14	Information Management
Implement the Cyber Security Strategy	✓	✓	✓	✓	4.14	Information Management
Implement the Operational Security Strategy	✓	✓	✓	✓	4.14	Information Management

### Supporting Documents

Resourcing Strategy 2025-2035  
Digital Strategy 2025-2029  
Coastal Zone Management Plan 2017  
Climate Change Mitigation Plan 2023-2030  
Climate Change Adaptation Plan 2022  
Sustainable Wollongong 2030 - A Climate Healthy City Strategy

## Support Services

# Infrastructure Strategy and Support

## Responsibility Manager Infrastructure Strategy and Planning

### Why

Plan and deliver well managed assets and infrastructure to support Council's services and meet the needs of our community now and into the future.

### What

This service includes the strategic management and technical planning of Council's infrastructure that supports all Council Services.

### Delivery Streams

- Infrastructure Strategic Planning
- Capital Program Control
- Design and Technical Services
- Support Assets

### 2035 Community Strategic Plan

We have  
a healthy,  
respectful,  
and inclusive  
community

### United Nations Sustainable Development Goals



### Finances (000'S)

Revenue \$779

Expense \$(20,256)

Net \$(19,476)

### How

Review and implementation of the Asset Management Strategy and Asset Management Plans incorporating latest methodology, asset condition and performance data.

Infrastructure Delivery Program development and reporting as part of Council's Delivery Program and Operational Plan.

Integrated asset management planning and contribution of asset advice to future strategy and plan development.

Provision of project management and design and technical services within Council.

Support sustainable infrastructure outcomes and lower operating costs through policy development and planned transition to renewable energy.

Lobby government for financial assistance to accelerate investment in identified priority infrastructure projects.

Continue to respond and work with the community to review levels of service.

Seek external funding to support core services that Council provides in the Infrastructure Delivery Program.



## Infrastructure Strategy and Support

Actions	Operational Plan 2025-2026	Operational Plan 2026-2027	Operational Plan 2027-2028	Operational Plan 2028-2029	CSP Ref:	Delivery Stream
Update Council's Asset Management Plan to maintain optimum investment in Council's asset portfolio	✓	✓	✓	✓	2.1	Infrastructure Strategic Planning
Implement the Asset Management Improvement Program	✓	✓	✓	✓	2.1	Infrastructure Strategic Planning

### Supporting Documents

Resourcing Strategy 2025-2035  
 Asset Management Strategy 2025-2035  
 Asset Management Plans  
 Access and Movement Strategies  
 Town and Village Plans  
 Illawarra - Shoalhaven Smart Region Strategy  
 State Emergency Service - Service Level Agreement  
 Disability Inclusion Action Plan 2020-2025  
 Coastal Zone Management Plan 2017  
 Climate Change Mitigation Plan 2023-2030  
 Climate Change Adaptation Plan 2022  
 Sustainable Wollongong 2030 - A Climate Healthy City Strategy  
 Animating Wollongong Public Art Strategy 2022-2032  
 Lake Illawarra Coastal Management Program 2020-2030  
 Sportsgrounds and Sporting Facilities Strategy 2023-2027

## Support Services

### Measuring Success

Measure	Target/Desired Trend	Baseline Data (2021)	Current Data (2024)
S.1 Average days to pay creditors	7 days	New measure	New measure
S.2 Residents' average satisfaction score with Wollongong City Council's overall performance <i>* Latest data from Wollongong City Council Community Satisfaction Survey 2023</i>	Increase	3.70	3.50*
S.3 Formal GIPA applications processed within 20 days	100%	100%	100%



Image: Maintenance at Osborne Park



Image: Cringila Hills Mountain Bike Track

## Funding at a glance

The tables below provide a snapshot of Council's estimates for sources of revenue and expense categories for 2025-2026. More detailed information is provided in Attachment 1 - Budget 2025-2026 and Attachment 3 - Revenue Policy, Rates, Annual Charges and Fees 2025-2026. The Delivery Program 2025-2029 and Operational Plan 2025-2026 is based on Council's assumptions

and indices including a 4.7% rate increase set by the Independent Pricing and Regulatory Tribunal (IPART). The rapid increase in some current costs and future cost estimates has already created a gap between the IPART approved Rate increase of 4.7% and Council's estimated costs for 2025-2026 and beyond.

### Projected Sources of Revenue

Revenue Type	2025-2026 Forecast (\$M)	2026-2027 Forecast (\$M)	2027-2028 Forecast (\$M)	2028-2029 Forecast (\$M)
Rates and Annual Charges	259.0	267.0	277.2	287.9
User Charges and Fees	40.9	40.9	41.9	43.4
Other Income	7.6	7.9	8.1	8.4
Other Revenue	6.3	6.4	6.6	7.0
Interest and Investment Revenues	6.2	6.4	6.9	6.8
Operating Grants & Contributions	29.0	28.4	28.2	28.9
Capital Grants and Contributions	70.2	75.9	55.6	49.9
<b>Total Income from Continuing Operations</b>	<b>419.1</b>	<b>432.8</b>	<b>424.4</b>	<b>432.2</b>



## Funding at a glance

### Projected Expenses

Expense Type	2025-2026 Forecast (\$M)	2026-2027 Forecast (\$M)	2027-2028 Forecast (\$M)	2028-2029 Forecast (\$M)
Employee Costs less Internal Charges	146.2	150.7	154.8	159.5
Borrowing Costs	1.0	1.0	1.1	1.1
Materials, Contracts, Other Expenses	126.8	125.1	129.1	137.9
Depreciation	88.2	91.8	95.4	99.1
<b>Total Expenses from Continuing Operations</b>	<b>362.2</b>	<b>368.6</b>	<b>380.5</b>	<b>397.7</b>

### Capital Budget 2025-2026 to 2028-2029 Summary

The table below demonstrates Council's four year commitment to asset renewal with a significant allocation of capital expenditure. This approach goes towards improving key community assets and delivering on community priorities including roads, community buildings, footpaths and cycleways and public facilities.

### Capital Budget Funding Sources

Revenue Type	2025-2026 Forecast (\$M)	2026-2027 Forecast (\$M)	2027-2028 Forecast (\$M)	2028-2029 Forecast (\$M)
Operational Funds*	65.7	71.5	72.8	73.5
Asset Sales	1.4	3.7	3.8	1.8
Grants and Contributions including Developer Contributions	57.4	58.0	37.5	25.1
Restricted Cash (internal and external)	14.9	20.8	20.9	24.4
Borrowings	0.0	0.0	0.0	0.0
Other Capital Contributions	5.9	14.6	14.1	22.5
<b>Total</b>	<b>145.3</b>	<b>168.6</b>	<b>149.1</b>	<b>147.3</b>

\*Operational Funds reflects Funds Available for Replacement and Available Funds Applied to New, Upgraded & Expanded Assets less Grants & Contributions for Existing Assets, Restricted Assets used for Replacement and Asset Sales.



Image: Aboriginal Smoking Ceremony,  
Sculpture in the Garden,  
Wollongong Botanic Garden

## The relationship between the Community Strategic Plan and other strategies and plans

### The United Nations Sustainable Development Goals

The United Nations Sustainable Development Goals were agreed and adopted by the United Nations member states, including Australia, in September 2015 as part of the 2030 Agenda for Sustainable Development. Seventeen Goals underpinned by 169 targets will guide efforts to increase global wellbeing by addressing some of society's key challenges.

As the goals relate to the global environment, some of the issues that are explored are not as relevant to Wollongong as they are to developing countries. There are other goals, such as Sustainable Cities and Communities that are very relevant to Local Government, and focus on urban planning and accessible transport.

Each of the United Nations Sustainable Development Goals have been considered in the preparation of this Plan, and where there is alignment, they have been mapped to each goal in this Community Strategic Plan.







Image: Nature Shake Event,  
Wollongong Botanic Garden

## Council's Supporting Document Framework

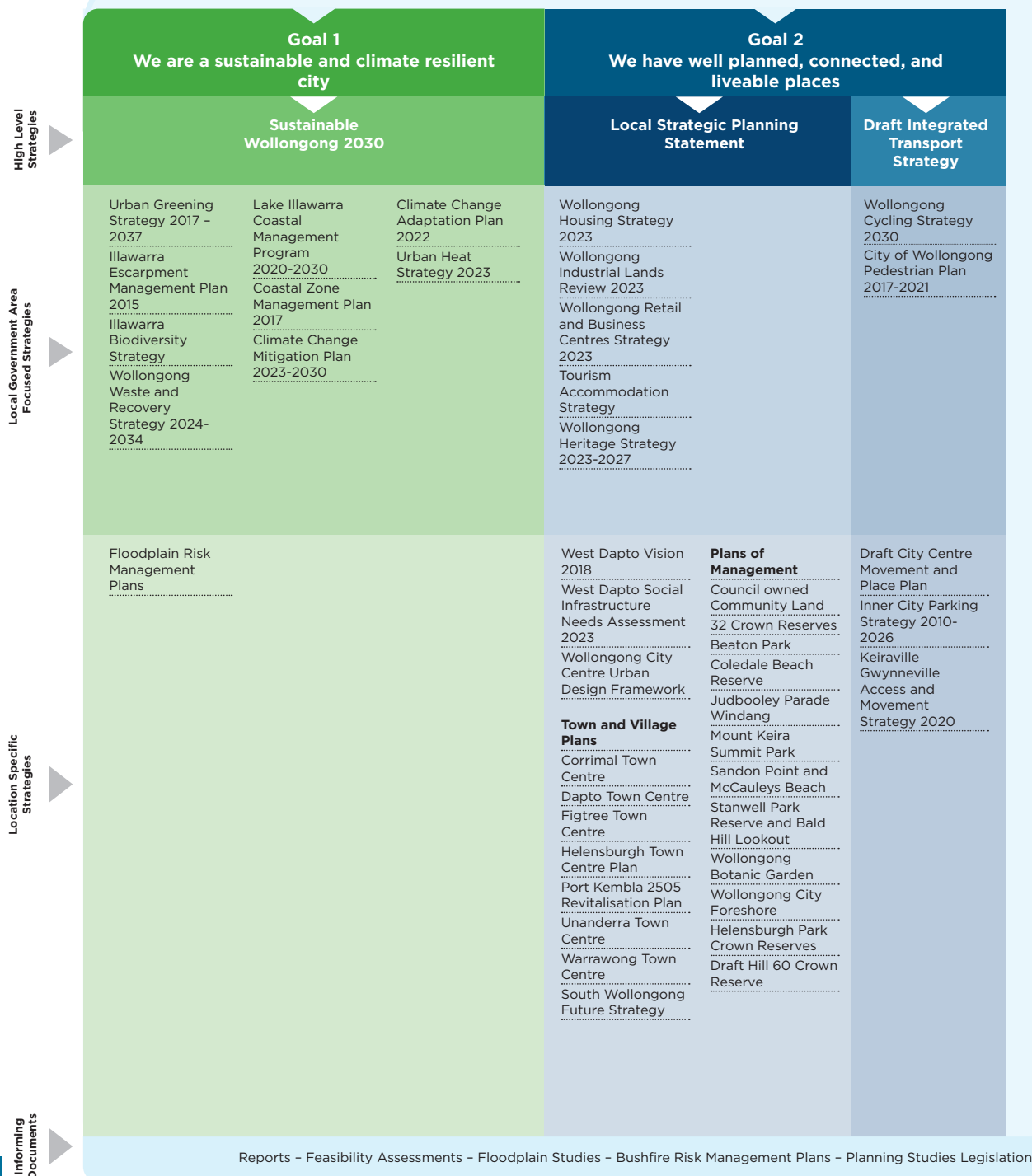
Our Wollongong Our Future 2035 Community Strategic Plan represents the highest level of strategic planning undertaken by Council. Council has many other strategies and plans for specific focuses that are developed following planning and engagement.

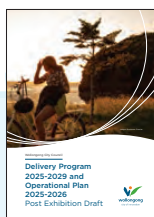
Council refers to its adopted strategies and plans as Supporting Documents. These direction setting documents support the development of the Community Strategic Plan, Council's Resourcing Strategy, Delivery Program and Operational Plan.

Supporting Documents include goals, strategies and actions specific to a project or location. However, until the actions are enabled through resourcing and included in the Delivery Program and Operational Plan, they remain aspirational. Council's Supporting Documents have been considered in the development of the Community Strategic Plan and the Delivery Program and Operational Plan. These Supporting Documents have been informed by extensive data, research and community input, making them an important source for consideration in the future vision and goals for the Wollongong Local Government Area.

## Wollongong City Council Supporting Documents Roadmap

The following Supporting Documents have been endorsed by Council as draft or adopted by Council as final:





The Resourcing Strategy supports the delivery of Council's Delivery Program



Goal 3 We foster a diverse economy, and we value innovation, culture, and creativity		Goal 4 We have a healthy, respectful, and inclusive community	
Economic Development Strategy 2019-2029	Creative Wollongong 2024-2033	Places for People Wollongong Social Infrastructure Planning Framework 2018-2028	Resourcing Strategy 2025-2035
Destination Wollongong Major Events Strategy	Cultural Tourism Strategy 2018 Animating Wollongong Public Art Strategy 2022-2032	Reconciliation Action Plan 2021-2023 Disability Inclusion Action Plan 2020-2025 Play Wollongong Strategy 2014-2024 The Future of Our Pools Strategy 2014-2024 Sportsgrounds and Sporting Facilities Strategy 2023-2027	Places for the Future: Social Infrastructure Future Directions 2023-2036 Discover Learn and Connect Wollongong City Libraries Strategy 2024-2028 Wollongong Community Safety Plan 2021-2025 Public Toilets Strategy 2019-2029 Beach and Foreshore Access Strategy 2019-2028
Tourist Parks Improvement Strategy & Master Plan 2017-2022	Framing Our Future Wollongong Art Gallery Strategic Plan 2020-2025	<b>Masterplans</b> Beaton Park Blue Mile Wollongong Botanic Garden Bulli Showground Corrimal Heated Pool Cringila Hills Recreation Draft Bellambi Foreshore Figtree Oval Grand Pacific Drive Hill 60 Kembla Grange Cemetery King George V Oval Memorial Gardens Stuart Park JP Galvin Park	Long-Term Financial Plan 2025-2035 Asset Management Strategy 2025-2035 Workforce Management Strategy 2025-2029 Digital Strategy 2025-2029

Studies – Reviews – Conservation Management Plans – Engagement Frameworks – Design and Technical Manuals





Image: Young people at local festival

## Our engagement principles

The approach we used to develop Our Wollongong Our Future 2035 Community Strategic Plan was underpinned by the social justice principles of equity, access, participation and rights. When applied well, these principles offer opportunities to: involve the community in decision making; build relationships and trust; strengthen community; and create a sense of belonging; and keep the community informed. These principles also informed the development of the Delivery Program and Operational Plan.

Our Community Engagement Strategy Council Policy outlines Council's commitments and principles for engaging with our community. Your views, ideas and local knowledge are an important part of the decision-making process. Other things we need to consider include financial impact, legislation (State and Federal), Council policies and resolutions, technical information, and economic, environmental, social, and governance impacts.

Our engagement goals were:

### Build awareness and understanding

Use methods to help everyone learn about what the Community Strategic Plan means and why it's important.

### Learn what people want for the Wollongong Local Government Area

Ask clear questions and use practical methods to understand the community's expectations and priorities for the future of our area.

### Include diverse voices

Use inclusive methods based on social justice principles to make sure we hear from all parts of our community.

### Get more people involved

Try various methods to encourage as many people as possible to share their views and participate in our discussions.

## Our Sustainability Commitment

Wollongong City Council will work to protect our local environment, reduce the use of natural resources and to support our quality of life for present and future generations. We will demonstrate leadership and responsible planning and decision-making to avoid any harmful local and global effects of our actions. We will also work in partnership with the community, stakeholders and other government organisations to achieve our sustainability and climate change commitments.

A quadruple bottom line approach, based on achieving integrated sustainability through the interlinked areas of environmental, social, economic and governance activities, underpin Council's commitment to sustainability. Principles have been developed which further clarify how these areas will be considered by Council in carrying out its operations.

### Governance:

- a) We value sustainability leadership and will demonstrate how sustainability can be practically implemented;
- b) We believe sustainability should be intrinsic to all decision-making and incorporated as a fundamental component of all Council processes;
- c) We support understanding of the importance of sustainability and will improve sustainability awareness throughout Council and the community; and
- d) We recognise the importance of issues beyond our borders and aim to create a balance between local and global issues.

### Environmental sustainability:

- a) We respect our natural resources and work to protect and enhance these for current and future generations;
- b) We value our natural biodiversity and work to protect and enhance local native habitat;
- c) We treasure our coastal areas and waterways and work to maintain their health and special qualities;

- d) We will not undertake any actions that have a potential risk to cause serious harm to the community or the environment even in the absence of scientific certainty (the precautionary principle);
- e) We recognise the importance of access to fresh, local and sustainably produced food;
- f) Climate Change - Council is committed to a whole of organisation approach to reducing the impacts of climate change, from planning for future sustainable infrastructure, modes of transport, planning considerations and community education.

### Social-cultural sustainability:

- a) We respect universal social justice and will work to improve community wellbeing and quality of life;
- b) We value social equity and believe that services, facilities and community amenities should be accessible and equitable;
- c) We support equal rights and constructive engagement with the community in decision-making;
- d) We will actively involve people from diverse linguistic, cultural and spiritual backgrounds.

### Economic sustainability:

- a) We will use resources efficiently and responsibly and reduce our ecological footprint;
- b) We support sustainable asset management principles;
- c) We understand the impact of poverty on quality of life and will work to address disadvantage in our community;
- d) We value a strong local economy and will encourage the use of local businesses and resources in our operations;
- e) We believe in local economic growth that respects our natural heritage and values and will foster sustainable and green economic opportunities.



## Appendix 1: Terms used in this plan

ABS Census	Australian Bureau of Statistics (ABS) conducts the census every five years. The census provides information on the characteristics of the Australian population and housing down to small geographic areas and for population groups. This information supports planning, administration, policy development and evaluation by governments and other users. The Census provides a snapshot of the nation. Data gathered helps guide decisions about funding for infrastructure, community services and facilities.
Annual Report	A report on Council's achievements in implementing the Delivery Program and Operational Plan. It also explains how effective the principal activities have been in helping to achieve the objectives in the Community Strategic Plan.
Asset Management Strategy	A ten year strategy included in Council's Resourcing Strategy for the provision of asset and infrastructure resources required to implement the Community Strategic Plan.
Biodiversity	Biodiversity refers to the variety of all living things including different plants, animals, fungi and micro-organisms, the genetic information they contain, and the ecosystems they form a part of. It is often described as the 'web of life', because all life forms are interconnected and depend on each other.
Community	Describes the outcomes we want for children, adults, families, business and the wider community. They guide long-term planning and reflect the community's shared vision and aspirations.
Community Goal	These are about the end result we want for children, adults, families, business and communities.
Community Strategic Plan	The highest-level plan which identifies the community's long-term priorities, aspirations and vision for the future of the Local Government Area. It must cover a minimum timeframe of ten years and is developed in partnership with the community. The Community Strategic Plan is a whole of community plan, with implementation shared by Council, other levels of government, community organisations and stakeholders.
Delivery Program	Details the principal activities Council will undertake over its four-year term to implement the strategies identified in the Community Strategic Plan. It is Council's commitment to the community and guides the allocation of resources and services during the elected Council's term.
Digital Strategy	Overview of Wollongong City Council's commitment to continuous improvement in technology.
Governance	The values, policies and procedures Council and its staff adopt, to provide ethical, transparent and accountable local governance.
Infrastructure	Refers to built structures and systems such as roads, railways, airports, water supply, sewers, power grids, telecommunications networks, buildings and public facilities.
Innovation	Using new ideas, technologies, or methods to improve how Council delivers services, engages with the community, and manages resources.

## Appendix 1: Terms used in this plan

Liveable	The degree to which a city supports the health, wellbeing and quality of life of its residents, now and into the future.
Long Term Financial Plan	Included in Council's Resourcing Strategy for the provision of resources required to implement the Community Strategic Plan. This is the point where long-term community aspirations and goals are tested against financial realities.
Objectives	Outlines a series of sub-goals required to achieve the Community Goals.
Operational Plan	Details the services, activities and projects Council will deliver in a single financial year to implement the Delivery Program.
Performance Measures	Track trends to ensure we are heading in the right direction.
Principles	Are a set of high-level statements or goals used to guide our thinking and activities. They provide a framework for decision making and action, and form the basis for developing action-oriented goals and objectives.
Quadruple Bottom Line (QBL)	A balanced and holistic approach to achieving sustainability. This means that social, environmental, economic and civic leadership considerations must be addressed in planning, decision making and reporting.
Quarterly Review	Reports on progress against indicators and major projects in the Delivery Program and Operational Plan. Reported to Council on a quarterly basis.
Resourcing Strategy	A long term plan that outlines how Council will manage its finances, workforce, assets and digital technology to support the delivery of services and achieve the community's goals.
State of Our City Report	Reports on progress achieved toward the Community Strategic Plan.
Strategies	How we plan to achieve the objectives.
Supporting Document	Council's aspirational strategies and plans. Supporting Documents include actions that may be considered for resourcing as part of the Delivery Program.
Sustainable	In this plan, the term 'sustainable' is used in different contexts, including environmental, social, cultural, economic sustainability. Further detail is provided on page 121 of this plan.
Sustainable Development Goals	Seventeen Sustainable Development Goals adopted by the United Nations member states, including Australia, in September 2015 as part of the 2030 Agenda for Sustainable Development.
Vision	Our community's aspiration for how we want our city, our community and our lives to be in the future.
Workforce Management Strategy	Included in Council's Resourcing Strategy for the provision of workforce resources required to implement the services Council is responsible for as outlined in the Community Strategic Plan. This Strategy addresses the human resourcing requirements of Council's Delivery Program.

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On Dharawal Country, from the mountains to the sea,  
we value our natural environment, we respect each other,  
our past and future. We will be a sustainable, connected,  
vibrant, and innovative city, with a diverse economy.

We are a sustainable and climate resilient city

We have well planned, connected, and liveable places

We foster a diverse economy, and we value innovation, culture, and creativity

We have a healthy, respectful, and inclusive community





Image: Austinmer Sunrise

Wollongong City Council

# Attachment 1 Budget 2025-2026

## Post Exhibition Draft

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## Introduction

Wollongong City Council is committed to the principles of organisational sustainability, including financial sustainability and good financial management. Council will use ratepayers' money wisely, together with other funding available, to provide prioritised services in a fiscally responsible manner. To Council, financial sustainability means we can provide quality planned and ongoing services, including the infrastructure that is used in providing those services to the community, without having to consider unplanned increases to rates or disruptive reductions in service levels. Good financial management requires an understanding of the short and long term financial implications of decisions - now, in the past and into the future. It also requires consideration of the potential influences outside of Council's control that may impact on our finances.

The Budget is a component of the Delivery Program and Operational Plan that provides the financial projections for the next four years based on the direction proposed and decisions of Council. It details the planning assumptions that underlie these projections, the key indicators that are used to measure performance and discusses areas of risk.

It is a living document intended to support decision making and provide a guide for future action. It is continually updated to reflect both internal decisions and external impacts.

The financial forecasts are built within the parameters of Council's Financial Sustainability Policy. The Financial Sustainability Policy provides direction and context for decision making in the allocation, management and use of Council's limited financial resources. It sets the parameters within which Council provides financial stability, affordability, focus, efficiency, or value for money, over the short, medium and longer terms. The key performance indicators outlined in the Financial Sustainability Policy set clear targets to support continuous measurement of financial sustainability.

## Current Financial Situation

As we approach this planning cycle, Council's reported financial position continues to show negative Operating Results [pre capital] into the foreseeable future. It has been articulated over time that this result has primarily been the result of significant cost inflation that has increased the valuation of Council's assets and caused an increase in depreciation recognised in the Operating Result. Council's asset revaluations since 2022 have resulted in calculated asset values increasing by approximately 53% resulting in increased depreciation of around \$37M per annum. These asset valuations and depreciation were based on Council's existing asset management practices and accounting requirements. Prior to that time, Council had been able to report actual and forecast surplus results.

Since 2022, Council has continued to forecast and report negative Operating Results [pre capital], although had stated that the asset valuation and depreciation impacts would not impact the planned Delivery Program over the reporting period, noting that rising costs and future asset renewals would need to be addressed in the medium to longer term to ensure continued financial sustainability.

Over the past year, Council has invested in a detailed review and update of Council's Asset Management Strategy and Plan, which has resulted in the development of new asset management practices and assumptions to take into the future. Some of the changes forecast to be implemented have been incorporated into the financial forecasts, resulting in improvements to the underlying financial results.

This improved forecast has been particularly driven by changes in anticipated asset lives due to reassessment of the management of some asset classes over their lifecycle. The change of lives will result in lower overall depreciation rates, although for the buildings class the reassessment has resulted in an increased rate of depreciation, as follows:

Diagram 1

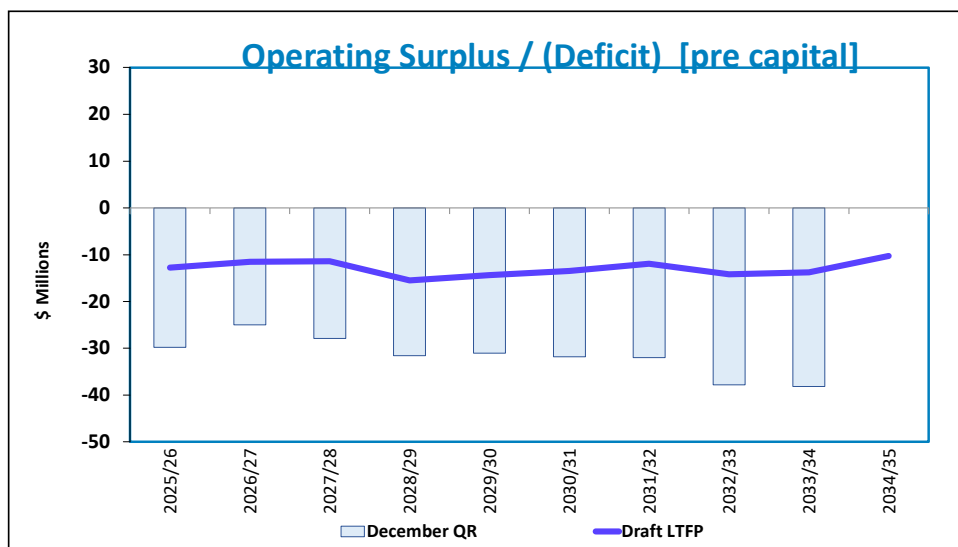
**Depreciation - Asset Lives Impact**

Asset Class	2025/2026 Depreciation Forecast \$'000s	2025/2026 Proposed Depreciation Forecast \$'000s	Variance \$'000s
Buildings	20,760	22,323	(1,563)
Stormwater	20,794	9,218	11,576
Pathways (Footpaths & Cycleways)	6,052	3,341	2,712
Bridges	2,449	1,793	656
<b>Total</b>	<b>50,056</b>	<b>36,675</b>	<b>13,381</b>

These adjustments have been applied to future forecasts but require audit review before being finalised and reported in the Financial Statements. It should be noted that the changes to accounting for depreciation will be prospective from 30 June 2025, so will not have a material impact on the 2024-2025 Annual Statements.

In addition to the asset forecast improvements, the Operating Result [pre capital] has been improved by revised forecasting for revenue related to the Waste Facility and Domestic Waste. Net Income improvements in these areas relate to longer term asset replacement requirements and pricing respectively and have been transferred to Restricted Assets for future expenditure. The revised Operating Results [pre capital] compared to the December Quarterly Review results are as follows:

Diagram 2



While the Operating Result [pre capital] remains a key Financial Statement and Quarterly Budget Review result, it will not be considered a Key Financial Indicator for planning and reporting purposes moving forward due to the way in which depreciation and some income is measured, which doesn't accurately reflect the annual replacement cost of Council's assets or necessarily Council's capacity. The Financial Sustainability Policy includes medium (10 years) and long term measures to replace measures that reflected depreciation as a proxy for asset replacement requirements. This ensures the Policy focuses on funding capacity and actual asset renewal requirements, which are more accurate measures of sustainability.

While the revised financial forecasts, based on the revised Financial Sustainability Policy methodology and measures provides for stability and affordability based on existing services and assumptions, there continues to be substantial challenges due to the State Government controlled



Rate Peg not matching cost escalation, variable economic conditions, cost shifting and a clear demand for more than just sustainability. Our community engagement continues to provide clear evidence of the desire for increased service and improved levels of service across several Council operations.

To maintain organisational sustainability and continue to develop new and enhanced services, actions will be required in future years to create additional capacity in the short term and potentially fund longer term shortfalls. There are three options available to create capacity for new or enhanced services:

- Improve efficiency through better operations that reduce the cost of services - including reducing the lifecycle cost or improving the utilisation of assets used in the delivery of services.
- Decrease delivery of some services or service levels that are not required or prioritised by our community.
- Increase revenue from rates, fees, investments, rental and other property returns, grants and contributions.

It is important to note that Council will continue to focus on increasing capacity through organisational sustainability initiatives in the first instance.

## Financial Sustainability

The Financial Sustainability Policy is reviewed on an ongoing basis and targets are modified over time to reflect Council's financial sustainability, maturity, evolution and to respond to crisis and external influences. The Financial Sustainability Policy is viewed as an enabling Policy that provides the guiding principles to provide financial stability.

The current Financial Sustainability Policy has clear objectives including:

- Council will aim to maintain Available Funds (the unallocated portion of revenues) between 3.5% and 5.5% of operational revenue [pre capital].
- Council's annual allocations to operational and capital budgets will generally not exceed anticipated cash inflows.
- Council will plan to achieve a Funds Available for Asset placement at least equal to the estimated cost of replacing assets due for renewal.
- Council will monitor the long term asset renewal requirements and plan for potential issues outside of the current planning cycle.
- In determining the approval of budget for new, expanded, or upgraded assets, Council will ensure that the whole of life cost is considered and is able to be sustainably accommodated within future forecasts.
- Council will actively consider borrowings through its Resourcing Strategy and Capital Budget as a source to finance timing mismatches between cash availability and expenditure requirements and to provide for intergenerational equity where determined applicable.

## Financial Forecasts

The financial forecasts contained in this document provide a financial view that support the Service levels and outcomes documented in Resourcing Strategy and Delivery Program 2025-2029 and Operational Plan 2025-2026.

Forecasts have been informed by current asset management plans, capital program timing and are supported by a range of underlying indices and assumptions discussed throughout this document.

The development and maintenance of Council's forecasts are centred around a 10 year continuous budget process that is updated in line with longer term annual delivery planning, regular reviews and resets of assumptions and indices, Quarterly Review changes and one-off changes where new information leads to a requirement to alter forecasts. Underlying indices support the long term forecasts and are revised through the strategic planning process to reflect recent economic indicators. The greatest risk in this process is that underlying indices, particularly the correlation between the rates index and cost of service, are mismatched in the future.

The key revised financial forecasts for the years 2025-2026 to 2028-2029 are shown in the tables below.

**Diagram 3**

### Key Income & Expense Results

	2025/2026 Budget \$M	2026/2027 Forecast \$M	2027/2028 Forecast \$M	2028/2029 Forecast \$M
Funds Available for Asset Replacement	66.2	74.6	71.3	78.9
Funds Result	0.2	(0.5)	0.3	0.4
Available Funds	16.7	16.2	16.5	16.9

### Strategic Projects Restricted Asset Investment

In years where Council has achieved financial savings beyond the targets set in the financial forecasts, funds have been transferred to Strategic Projects internally restricted asset to be held for allocation through the strategic planning cycle. This has provided a level of additional capacity that can be applied to enhance some service deliveries, accelerate planned projects, or introduce additional projects. The Operational Plan 2025-2026 includes capital and operational projects that are non-recurrent or fixed duration to be funded from Strategic Projects restricted cash. The funding made available to projects from the Strategic Projects restricted asset over the next four years are detailed in the diagram below. Note that these amounts are funded from the Strategic Projects Restricted Asset and may not represent the full cost of the projects.

**Diagram 4**

### Funded from Strategic Projects Restricted Asset

	2025/2026 Budget \$'000s	2026/2027 Forecast \$'000s	2027/2028 Forecast \$'000s	2028/2029 Forecast \$'000s
<b>Capital Projects</b>				
Southern Suburbs Library & Community Centre	5,669	9,500	-	-
Helensburgh Library & Community Centre	-	2,500	500	-
Traffic Facilities	-	-	960	-
North Wollongong Beach, Seawall Renewal Stage 2	2,434	-	-	-
King George V Park Picnic Shelter	240	-	-	-
Footpaths - New	-	70	-	-
Mount Kembla Mountain Biking Amenities	20	500	-	-
Balgownie Mountain Biking Amenities	20	500	-	-
Balgownie Mountain Biking access Civil works	10	250	-	-
Kembla Heights Village Car Park, corner Harry Graham Drive	5	-	-	-
<b>Total</b>	<b>8,398</b>	<b>13,320</b>	<b>1,460</b>	<b>-</b>

**Diagram 4 (continued)**
**Funded from Strategic Projects Restricted Asset**

	2025/2026 Budget \$'000s	2026/2027 Forecast \$'000s	2027/2028 Forecast \$'000s	2028/2029 Forecast \$'000s
<b>Studies and Supporting Documents</b>				
West Dapto Review WaterCycle Masterplan	75	-	-	-
Lake Illawarra Shared Path Masterplan	110	-	-	-
Mt Keira Summit Park Interpretation Design Guide	50	-	-	-
Botanic Gardens Design Investigation for Asset Improvement	146	60	-	-
Feasibility Study Synthetic Football Pitch in Northern Suburbs	47	-	-	-
Implement Keiraville Gwynneville Access & Movement Strategy	29	-	-	-
Draft Bulli Showground Masterplan - Feasibility Assessment and Community Consultation	124	-	-	-
Thirroul Village - Character and Heritage Study	-	-	-	152
Asset Management Planning	26	-	-	-
Social Infrastructure Planning Framework - Bong Bong Town Centre Library and Community Centre Feasibility	-	50	-	-
Accessible Car Parking and Bus Stops audit	22	-	-	-
Landscape development plan for West Dapto - for riparian corridors	12	-	-	-
Towradgi Creek Shared Path Feasibility Investigations	36	-	-	-
<b>Total</b>	<b>678</b>	<b>110</b>	<b>-</b>	<b>152</b>
<b>Other Non-Recurrent Projects</b>				
Wollongong Biennial Acquisitive Sculpture Award	-	140	-	140
Civic Christmas Carol Event Funding	57	-	-	-
Animal Care & Impounding Services Strategy	173	-	-	-
Open Street Event Support	150	150	150	-
Innovation App Competition	40	-	-	-
Relocation of Amy Monument	40	-	-	-
Safer Routes to Schools (Signs and Ligns)	100	-	-	-
<b>Total</b>	<b>559</b>	<b>290</b>	<b>150</b>	<b>140</b>
<b>Annual Total</b>	<b>9,635</b>	<b>13,720</b>	<b>1,610</b>	<b>292</b>
<b>Cumulative Total</b>	<b>9,635</b>	<b>23,355</b>	<b>24,965</b>	<b>25,257</b>

- \* An allocation of \$1.25M has been made from Strategic Projects Restricted Asset which is not shown in Diagram 4. The allocation of funds will only be realised if Council is successful in receipt of external grant funding for the Illawarra Escarpment Mountain Bike project.

**Key Performance Indicators**

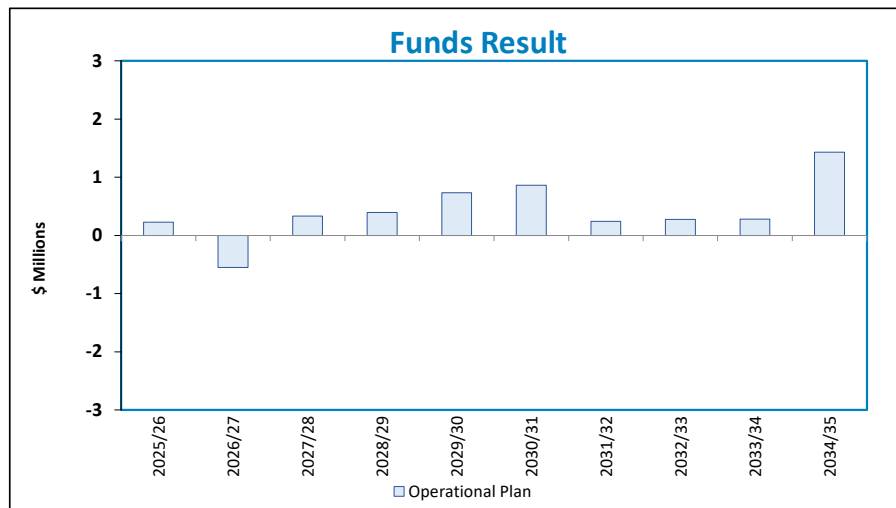
The long term forecasts presented below are indicative of Council's existing position. Council has a continuous budget process that revises the long term forecasts in line with quarterly changes and resets assumptions and indices annually or where new information leads to an immediate requirement to change the indices. The projected long term indicators are primarily based on existing assumptions and indices from the Community Strategic Plan, Delivery Program and Resourcing Strategy and the Long Term Financial Plan.

**Total Funds Result**

The Total Funds Result provides an indication that the forecast budgets for the 10 year period are affordable and that cash can be managed to ensure that payments can be made as required. By holding a level of Available Funds and planning for near breakeven funds results, Council can maintain this position into the future so long as it also maintains its assets to ensure they are fit for purpose. The total funds result is inclusive of financing cash flow and movements in Restricted Assets.

Diagram 5 shows the forecast Total Funds Result for the next 10 years. Council's Financial Sustainability Policy targets a break even or better result in each year although it will be possible to manage results across the reporting period. Currently, Council is forecasting a positive result across the 10 years, although has two years where the funding is currently slightly negative. The flexibility available in the Available Funds range, Diagram 5 below, shows the quantum of these variations fall within the targets available.

**Diagram 5**



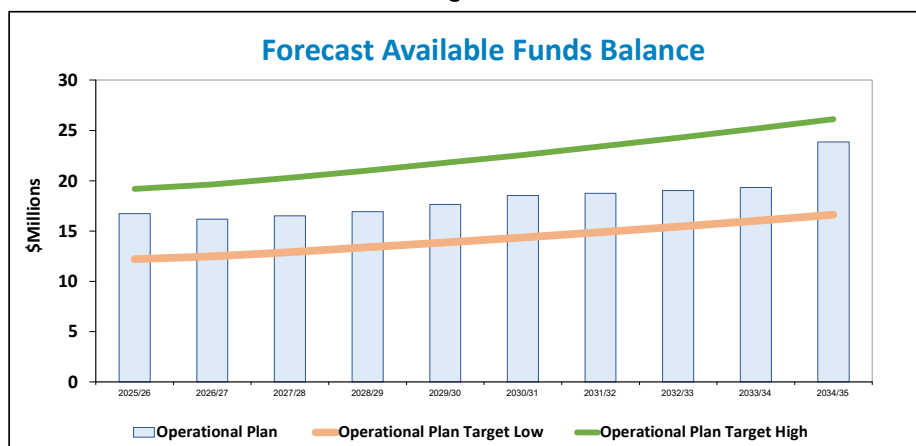
#### Available Funds

Available Funds are the uncommitted funds that Council has earned but not committed. These funds assist in meeting the short term cash requirements, provide contingency for unexpected costs or loss of revenue and provide flexibility to take advantage of opportunities that may arise from time to time. The annual Total Funds result creates the annual positive or negative variation to this amount. Council's Financial Sustainability Policy has a target to achieve and maintain an Available Funds position between 3.5% and 5.5% of operational revenue [pre capital].

The long term financial projections that support the Resourcing Strategy 2025-2029 indicate that the target range for Available Funds is between \$12.3M and \$16.8M (lower range) and between \$19.4M and \$26.3M (upper range) over the life of the Long Term Financial Plan.

Forecasts indicate that Council would be able to remain within the target based on current estimates and assumptions.

**Diagram 6**



### Asset Management Replacement Ratio

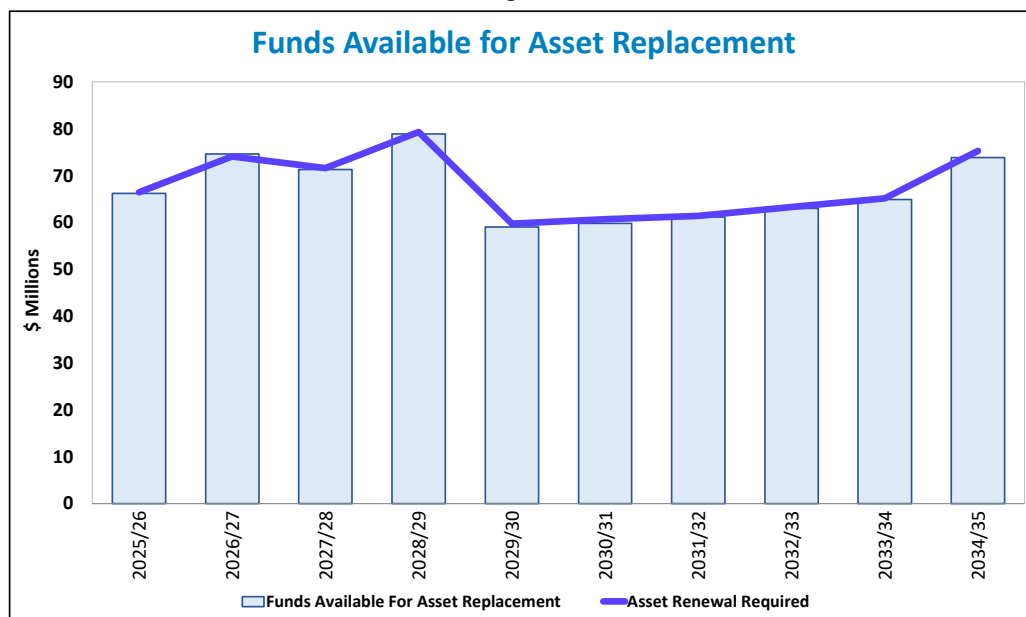
The Asset Management Replacement Ratio measures the estimated cost of required asset replacement over the period and indicates the level to which funds are available from operations to complete these works. Council's Financial Sustainability Policy prioritises the requirement to at least provide sufficient funds to replace assets as they fall due. The Asset Management Strategy and Plans are used to determine the amount required for asset replacement. So long as Council is producing sufficient revenue to cover its operating costs and have remaining funds available, that coupled with proceeds from asset sales and Restricted Assets can fund the required asset replacements, the ratio would be one to one. Should Council not meet this funding requirement it would not be able to replace assets as required which would not meet the sustainability requirements.

Funds Available from Operations that are not required to be applied to asset replacement in the current year would be allocated to improve Available Funds, to provide new, enhanced, or upgraded assets, or be restricted to meet future requirements.

The requirement for replacement of existing assets at agreed standards has been assessed through the Asset Management Strategy and Plans.

Diagram 7 shows the forecast Asset Management Replacement Ratio.

Diagram 7



### Borrowings

The Financial Sustainability Policy requires that:

- Council will actively consider borrowings through its Resourcing Strategy and Capital Budget as a source to finance timing mismatches between cash availability and expenditure requirements and to provide for intergenerational equity, where determined applicable.
- Borrowings will be considered for investment in assets acquired to provide additional service or service level, to finance investments, or to provide for timing mismatches in asset replacement funding.
- Internal borrowing will be applied first where funds are available and determined to be more economical.



- d Interest on internal borrowings will be costed where borrowing is applicable to Income Activities, to reflect the opportunity cost and will be applied in business cases to reflect actual return on investment.
- e Borrowing terms will preferably be structured to match, but not exceed, asset life where there is appropriate product in the market to do so.

Council's current external loans will be fully extinguished in the coming year. Council's current forecasts indicate Council will remain a low debt user although capacity remains for Council to take on new debt in line with our Financial Sustainability Policy. The timing of infrastructure development and progress for West Dapto release areas and other asset requirements is continuously reviewed to determine need for debt financing. Current modelling for West Dapto development and asset requirements indicates there is a possibility that some infrastructure assets will need to be built in preparation for development and could require borrowing in future years. If that were to occur, the debt would be repaid by future development contributions and restricted assets created from revenue growth in the West Dapto area.

At this stage, the Long Term Financial Plan does not indicate debt financing will be required, however, this could change as development is realised over the period. The extent of borrowing requirements will be dependent both on timing of infrastructure provision and availability of other funding sources such as grants and contributions.

Within the next four years, internal borrowings will be required for the Waste Facility. This is discussed in further detail within the Borrowing Costs section.

## Other Considerations

### Supporting Document Development Initiatives

The terminology 'Supporting Documents' is used at Wollongong City Council in reference to a range of documents that includes plans, strategies or studies that inform future direction and priorities. Council has a large number of Supporting Document initiatives that have not yet been funded through the strategic planning process. The large volume of Supporting Documents provides clear, longer term intent and direction for Council in terms of what it would like to do and what it will endeavour to do with the resources that may be available. These Supporting Documents are important in planning future Council services and are used to identify and respond to opportunities for future external funding and/or an increase or redirection of own source funds available to Council.

A listing of new or renewed Supporting Document development projects (and unallocated funding - Centralised Studies and Plans) included in the Budget 2025-2026 to 2028-2029 is provided below.

Diagram 8

Supporting Documents - Planning Studies & Investigations				
Service & Project	2025/2026 Budget \$'000s	2026/2027 Forecast \$'000s	2027/2028 Forecast \$'000s	2028/2029 Forecast \$'000s
<b>Corporate Strategy</b>	<b>276</b>	<b>517</b>	<b>245</b>	<b>477</b>
Centralised Studies & Plans	276	517	245	387
Community Strategic Plan Review	-	-	-	90
<b>Land Use Planning</b>	<b>372</b>	<b>-</b>	<b>-</b>	<b>152</b>
West Dapto Review WaterCycle Masterplan	150	-	-	-
City Wide Local Environment Plan Review	29	-	-	-
Landscape development plan for West Dapto - for riparian corridors	13	-	-	-
Review Riparian Corridor Management Study & Policy	15	-	-	-
City Centre Surrounds Planning	80	-	-	-
Built Form Testing Development Control Plan Chapter B4 Development in Business Zones	60	-	-	-
Thirroul Village - Character and Heritage Study	-	-	-	152
West Dapto Vision Implementation - Infrastructure and Development	25	-	-	-
<b>Engagement, Communications and Events</b>	<b>60</b>	<b>-</b>	<b>-</b>	<b>-</b>
Major Events Strategy	60	-	-	-
<b>Floodplain Management and Stormwater Services</b>	<b>249</b>	<b>350</b>	<b>350</b>	<b>350</b>
Floodplain Management Studies	120	350	350	350
Review of Hewitts Creek Flood Risk Management Study	89	-	-	-
Review of Brooks Creek Flood Risk Management Study	40	-	-	-
<b>Environmental Services</b>	<b>214</b>	<b>-</b>	<b>-</b>	<b>-</b>
Coastal Management Program for the Open Coast	136	-	-	-
Develop design guidelines for green roofs, green walls and facades	30	-	-	-
Assessment of Aboriginal Cultural Values & Assets	28	-	-	-
Coastal Wetland and Littoral Rainforest Mapping	20	-	-	-

Diagram 8 (continued)

Supporting Documents - Planning Studies & Investigations				
Service & Project	2025/2026 Budget \$'000s	2026/2027 Forecast \$'000s	2027/2028 Forecast \$'000s	2028/2029 Forecast \$'000s
<b>Natural Area Management</b>	<b>74</b>	<b>26</b>	<b>27</b>	<b>28</b>
Vegetation Management Plans for High Priority Natural Areas	32	26	27	28
Aboriginal cultural values in the Lake Illawarra Catchment	42	-	-	-
<b>Transport Services</b>	<b>270</b>	<b>-</b>	<b>75</b>	<b>-</b>
Accessible Car Parking and Bus Stops audit	22	-	-	-
City Centre Parking Surveys	73	-	75	-
Lake Illawarra Shared Path Masterplan	110	-	-	-
Towradgi Creek Shared Path Feasibility Investigations	36	-	-	-
Implement Keiraville Gwynneville Access & Movement Strategy	29	-	-	-
<b>Community Facilities</b>	<b>-</b>	<b>50</b>	<b>60</b>	<b>-</b>
Social Infrastructure Plan Framework - Bong Bong Town Centre Library and Community Centre Feasibility	-	50	-	-
City Centre Community Centre Vision and Options	-	-	60	-
<b>Arts and Culture</b>	<b>52</b>	<b>-</b>	<b>150</b>	<b>-</b>
West Dapto Vision Implementation - Cultural Strategy & Plan	52	-	-	-
Regional Museum Vision and Options	-	-	150	-
<b>Aquatic Services</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>
Beach Services and Surf Sports Strategy	60	-	-	-
Aquatics and Indoor Sport Strategy	40	-	-	-
<b>Botanic Garden and Annexes</b>	<b>196</b>	<b>60</b>	<b>-</b>	<b>-</b>
Mt Keira Summit Park Interpretation Design Guide	50	-	-	-
Botanic Gardens Design Investigation for Asset Improvement	146	60	-	-
<b>Leisure Services</b>	<b>80</b>	<b>-</b>	<b>-</b>	<b>-</b>
Beaton Park Re-development Feasibility	80	-	-	-
<b>Parks and Sportsfields</b>	<b>416</b>	<b>32</b>	<b>108</b>	<b>-</b>
Bellambi Foreshore Precinct Plan	143	-	-	-
Feasibility Study Synthetic Football Pitch in Planning Area	47	-	-	-
Draft Bulli Showground Masterplan - Feasibility Assessment and Community Consultation	124	-	-	-
MacCabe Park Masterplan + Feasibility Investigations	-	32	108	-
Lang Park Masterplan	52	-	-	-
Play Strategy	50	-	-	-
<b>Financial Services</b>	<b>-</b>	<b>372</b>	<b>-</b>	<b>-</b>
Supporting Docs - Projects in Progress	-	372	-	-
<b>Governance and Administration</b>	<b>26</b>	<b>-</b>	<b>-</b>	<b>-</b>
Asset Management Planning	26	-	-	-
<b>Total Expenditure *</b>	<b>2,386</b>	<b>1,407</b>	<b>1,015</b>	<b>1,007</b>
*Expenditure shown above is for full project cost. A number of projects are supported from external grant funds or internal restrictions				

## West Dapto

A significant part of Wollongong's service and population growth is expected to be centred on new residential developments at West Dapto in Wollongong's south-west. Growth in West Dapto will require significant new services supported by a substantial level of new infrastructure. Supporting Documents, such as the West Dapto Local Environment Plan, Infrastructure Plan, Access Strategy and West Dapto Development Contribution Plans have articulated proposed services, assets and potential future sources of funds to some extent and this has informed the development of a West Dapto release area financial forecast model. The implications of this model have been incorporated into the financial forecasts. The model is based on extremely broad assumptions for actions that may vary markedly as the future unfolds. A conservative approach has been taken that assumes a self-funding model and only includes agreed grant programs in these forecasts. The financial impacts of West Dapto are further discussed in the Current Assumptions and financial management principles throughout the document.

## Potential Initiatives

There are several other potential initiatives or programs that have not been included in the financial estimates or draft Infrastructure Delivery Program at this stage due to the lack of certainty around the timing, funding and/or probability of completion. These include actions such as:

- Disaster and Critical Incident Program
- Parking Strategy implications
- Community & Recreation facilities at West Dapto
- Potential sale of Council owned land in West Dapto
- Grand Pacific Walk future stages
- Continued street lighting alternate lighting technologies
- Further climate change measures
- Beaton Park Re-development
- Illawarra Sports and Entertainment Precinct
- Long Term Animal Impounding Operations
- Bellambi Foreshore
- Potential property development

## Other Risks and Exposures

The financial forecasts are based on the information available at a point in time and may be impacted by external factors. There are several potential risk areas that include:

- **Economic volatility & upward price trends.** While our current indices are premised on decreasing inflation and greater levels of stability, current economic conditions indicate the potential for slower decreases and continued volatility in the immediate future that are not included within budget.
- **Supply of contractors, materials and employees.** Despite some improvements in supply, there are continued areas of the market that remain difficult to source or are priced above expectations.
- **Financial Assistance Grant.** Council currently receives an annual allocation of approximately \$20M per annum that represents 5.9% of total operating revenues. Continued changes to distribution and indexation application may impact on future revenues. The proportion of the Financial Assistance Grant in relation to Australian tax revenues collected by the Australian Government has been declining for some time. Initially, local governments were funded through a tax sharing arrangement with the Australian Government to align their funding with the growth of the Australian economy. This arrangement has since been altered so that only increases in the population and inflation are considered in the funding arrangement. Consequently, Financial Assistance Grants have fallen from 1% of Australian tax revenue to just 0.52% in 2024. Council has made submissions to State and Australian Government enquiries into the financial sustainability of local government in the last three months and has advocated for the reinstatement of the Financial Assistance Grant to 1% of Australian tax revenue.

- **Interest on investments.** In line with the Financial Sustainability Policy, additional returns above the baseline set in the Long Term Financial Plan will be treated as short term capacity within the strategic planning process and allocated on a non-recurrent basis.
- **Waste Facility Income and Operational Costs.** The waste facility forecasts include a substantial decrease in income projections from commercial customers that are subject to increasingly competitive external market conditions. The budget also includes increased recoveries for capital costs of new cell constructions which will remain a risk in future periods. Operational costs in this area may also be impacted by changing environmental compliance requirements and emerging technologies.
- **Shifts in policy or pricing of other levels of Government.** Council is impacted by continual change in policy and pricing by other levels of government that cannot be controlled or estimated accurately in future budgets and is an inherent risk.

### Financial Budget Reports

The following budget reports are provided for the 2025-2026 Budget and Long Term Financial Position:

Whole of Council Four Year Financial Forecasts:

- Income Statement
- Funding Statement (including Capital Budget)
- Statement of Financial Position
- Statement of Cash Flows
- Services Financial Report

WOLLONGONG CITY COUNCIL				
4 Year Financials				
	2025/2026 Budget \$'000	2026/2027 Forecast \$'000	2027/2028 Forecast \$'000	2028/2029 Forecast \$'000
INCOME STATEMENT				
<b>Income From Continuing Operations</b>				
<b>Revenue:</b>				
Rates and Annual Charges	258,973	266,983	277,177	287,864
User Charges and Fees	40,870	40,859	41,861	43,362
Interest and Investment Revenues	6,240	6,440	6,872	6,778
Other Revenues	6,335	6,374	6,598	6,997
Other Income	7,553	7,877	8,136	8,383
Grants and Contributions - Operating	28,960	28,371	28,165	28,943
Grants & Contributions provided for Capital Purposes - New Assets	41,136	56,578	50,130	47,573
Grants & Contributions provided for Capital Purposes - Existing Assets	29,080	19,348	5,500	2,300
<b>Total Income From Continuing Operations</b>	<b>419,147</b>	<b>432,829</b>	<b>424,439</b>	<b>432,201</b>
<b>Expenses From Continuing Operations</b>				
Employee Costs	169,238	174,485	179,337	184,743
Borrowing Costs	1,028	1,036	1,069	1,111
Materials and Contracts	103,104	103,103	107,064	115,156
Other Expenses	26,217	24,518	24,642	25,406
Depreciation, Amortisation + Impairment	88,185	91,754	95,424	99,108
Internal Charges (labour)	(23,041)	(23,794)	(24,511)	(25,234)
Internal Charges (not labour)	(2,497)	(2,481)	(2,570)	(2,614)
<b>Total Expenses From Continuing Operations</b>	<b>362,235</b>	<b>368,620</b>	<b>380,453</b>	<b>397,677</b>
<b>Operating Result from Continuing Operations</b>	<b>56,912</b>	<b>64,210</b>	<b>43,986</b>	<b>34,524</b>
<b>Operating Result [pre capital]</b>	<b>(13,304)</b>	<b>(11,716)</b>	<b>(11,645)</b>	<b>(15,349)</b>



WOLLONGONG CITY COUNCIL				
10 Year Financials				
	2025/2026 Budget \$'000	2026/2027 Forecast \$'000	2027/2028 Forecast \$'000	2028/2029 Forecast \$'000
FUNDING STATEMENT				
<b>Surplus (Deficit) [Net Operating Result for the Year]</b>	<b>56,912</b>	<b>64,210</b>	<b>43,986</b>	<b>34,524</b>
Add back :				
- Non-cash Operating Transactions	108,577	112,715	116,992	121,296
- Restricted cash used for operations	11,963	7,599	6,714	6,833
- Income transferred to Restricted Assets - Operating	(6,445)	(5,676)	(5,237)	(4,065)
- Income transferred to Restricted Assets - New Assets	(50,087)	(63,397)	(57,625)	(55,157)
- Payment of Right of Use Leases	(514)	(170)	(141)	(145)
- Payment of Accrued Leave Entitlements	(16,354)	(16,886)	(17,434)	(18,000)
Borrowings repaid	0	0	0	0
<b>Funds Available from Operations</b>	<b>104,052</b>	<b>98,396</b>	<b>87,255</b>	<b>85,286</b>
Income transferred to Restricted Assets - Existing Assets	(9,080)	(8,135)	(8,655)	(9,063)
Restricted assets used for Asset Replacement	5,610	6,990	12,185	23,970
Proceeds from sale of assets	1,399	3,731	3,765	1,784
Available Funds Applied to New, Upgraded & Expanded Assets	(35,770)	(26,384)	(23,297)	(23,103)
<b>Funds Available for Asset Replacement</b>	<b>66,211</b>	<b>74,598</b>	<b>71,253</b>	<b>78,874</b>
CAPITAL BUDGET				
Assets Acquired - Replacement	(66,437)	(74,049)	(71,583)	(79,270)
Assets Acquired - New, Upgraded & Expanded Assets	(72,728)	(75,002)	(52,242)	(45,556)
Payment from Tip Rehabilitation Provision	(250)	(4,940)	(11,160)	0
Contributed Assets	(5,871)	(14,585)	(14,129)	(22,467)
Funded From :-				
- Funds Available for Asset Replacement	66,211	74,598	71,253	78,874
- Available Funds Applied to New, Upgraded & Expanded Assets	35,770	26,384	23,297	23,103
- Internally Restricted Cash	8,898	13,820	8,760	400
- Borrowings	0	0	0	0
- Grants for New Assets	6,017	12,906	17,754	0
- Developer Contributions (previously S.94)	22,345	25,736	14,252	22,845
- Other Externally Restricted Cash	400	0	0	0
- Other Capital Contributions	5,871	14,585	14,129	22,467
<b>TOTAL FUNDS SURPLUS / (DEFICIT)</b>	<b>226</b>	<b>(549)</b>	<b>330</b>	<b>396</b>

WOLLONGONG CITY COUNCIL				
4 Year Financials				
	2025/2026 Budget \$'000	2026/2027 Forecast \$'000	2027/2028 Forecast \$'000	2028/2029 Forecast \$'000
STATEMENT OF FINANCIAL POSITION				
<b>CURRENT ASSETS</b>				
Cash and cash equivalents	188,501	183,529	183,257	176,988
Investments	20,945	20,392	20,362	19,665
Receivables	32,693	33,761	33,106	33,712
Inventories	6,523	6,523	6,523	6,523
Contract assets	10,770	10,770	10,770	10,770
Assets held for sale (previously non-current)	0	0	0	0
Other	3,680	3,735	3,810	3,886
<b>TOTAL CURRENT ASSETS</b>	<b>263,112</b>	<b>258,711</b>	<b>257,828</b>	<b>251,545</b>
<b>NON-CURRENT ASSETS</b>				
Investment property	5,509	5,720	5,935	6,155
Intangible assets	0	0	0	0
Right of use assets	1,332	1,332	1,332	1,332
Infrastructure, property, plant and equipment	4,081,594	4,147,695	4,185,436	4,207,868
<b>TOTAL NON-CURRENT ASSETS</b>	<b>4,088,435</b>	<b>4,154,747</b>	<b>4,192,703</b>	<b>4,215,355</b>
<b>TOTAL ASSETS</b>	<b>4,351,547</b>	<b>4,413,458</b>	<b>4,450,532</b>	<b>4,466,899</b>
<b>CURRENT LIABILITIES</b>				
Payables	32,601	33,176	34,241	35,791
Income received in advance	0	0	0	0
Provisions < 12 Months	19,327	19,617	20,009	20,409
Provisions > 12 Months	43,520	44,173	45,057	45,958
Contract liabilities	12,543	12,543	12,543	12,543
Interest bearing liabilities	0	0	0	0
Lease liabilities	170	141	145	5
<b>TOTAL CURRENT LIABILITIES</b>	<b>108,162</b>	<b>109,650</b>	<b>111,995</b>	<b>114,706</b>
<b>NON-CURRENT LIABILITIES</b>				
Interest bearing liabilities	1	1	1	1
Lease liabilities	406	279	144	145
Provisions	39,813	36,152	27,031	6,162
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>40,221</b>	<b>36,433</b>	<b>27,177</b>	<b>6,309</b>
<b>TOTAL LIABILITIES</b>	<b>148,382</b>	<b>146,084</b>	<b>139,172</b>	<b>121,014</b>
<b>NET ASSETS</b>	<b>4,203,164</b>	<b>4,267,374</b>	<b>4,311,360</b>	<b>4,345,885</b>
<b>EQUITY</b>				
Accumulated surplus	(1,496,974)	(1,558,313)	(1,624,801)	(1,677,016)
Surplus (Deficit) for period	(56,912)	(64,210)	(43,986)	(34,524)
Revaluation reserves	(2,466,361)	(2,466,361)	(2,466,361)	(2,466,361)
Restricted assets	(182,918)	(178,491)	(176,213)	(167,983)
<b>TOTAL EQUITY</b>	<b>(4,203,165)</b>	<b>(4,267,375)</b>	<b>(4,311,361)</b>	<b>(4,345,885)</b>

WOLLONGONG CITY COUNCIL				
4 Year Financials				
	2025/2026 Budget \$'000	2026/2027 Forecast \$'000	2027/2028 Forecast \$'000	2028/2029 Forecast \$'000
STATEMENT OF CASH FLOWS				
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>				
<b>Receipts</b>				
Rates and annual charges	254,195	265,916	277,831	287,259
User charges and fees	40,870	40,859	41,861	43,362
Investment and interest revenue received	6,240	6,440	6,872	6,778
Grants and contributions	93,306	89,712	69,666	56,349
Other operating receipts	13,633	13,985	14,445	15,084
<b>Payments</b>				
Employee benefits and on-costs	(142,978)	(147,437)	(151,541)	(156,211)
Materials and contracts	(100,354)	(100,047)	(103,428)	(110,992)
Borrowing costs	(33)	(19)	(14)	(7)
Other	(26,217)	(24,518)	(24,642)	(25,406)
Other operating payments	0	0	0	0
<b>NET CASH PROVIDED BY (OR USED IN) OPERATING ACTIVITIES</b>	<b>138,662</b>	<b>144,892</b>	<b>131,050</b>	<b>116,216</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>				
<b>Receipts</b>				
Sale of Investment securities	(16)	552	30	697
Sale of infrastructure, property, plant and equipment	1,399	3,731	3,765	1,784
<b>Payments</b>				
Purchase of infrastructure, property, plant and equipment	(139,415)	(153,991)	(134,985)	(124,826)
<b>NET CASH PROVIDED BY (OR USED IN) INVESTING ACTIVITIES</b>	<b>(138,033)</b>	<b>(149,708)</b>	<b>(131,190)</b>	<b>(122,346)</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>				
<b>Receipts</b>				
Proceeds from borrowings and advances	0	0	0	0
<b>Payments</b>				
Repayments of borrowings and advances	0	0	0	0
Repayment of lease finance liabilities	(485)	(155)	(132)	(139)
<b>NET CASH PROVIDED BY (OR USED IN) FINANCING ACTIVITIES</b>	<b>(485)</b>	<b>(155)</b>	<b>(132)</b>	<b>(139)</b>
<b>NET INCREASE (DECREASE) IN CASH &amp; CASH EQUIVALENTS HELD</b>	<b>145</b>	<b>(4,971)</b>	<b>(272)</b>	<b>(6,269)</b>
Cash and cash equivalents - beginning of period	188,356	188,501	183,529	183,257
<b>CASH &amp; CASH EQUIVALENTS AT EOY</b>	<b>188,501</b>	<b>183,529</b>	<b>183,257</b>	<b>176,988</b>
PLUS other investment securities	20,945	20,392	20,362	19,665
<b>TOTAL CASH &amp; INVESTMENTS</b>	<b>209,445</b>	<b>203,922</b>	<b>203,619</b>	<b>196,653</b>

WOLLONGONG CITY COUNCIL				
4 Year Financials				
	2025/2026 Budget \$'000	2026/2027 Forecast \$'000	2027/2028 Forecast \$'000	2028/2029 Forecast \$'000
<b>GOAL 1 - We are a Sustainable and Climate Resilient City</b>				
Botanic Garden and Annexes	(4,169)	(4,184)	(4,245)	(4,380)
Environmental Services	(2,577)	(2,456)	(2,530)	(2,607)
Floodplain Management and Stormwater Services	(11,600)	(11,969)	(12,373)	(12,732)
Natural Area Management	(4,523)	(4,421)	(4,461)	(4,560)
Waste Management	6,047	2,124	2,038	1,939
<b>GOAL 2 - We have Well Planned, Connected, and Liveable Places</b>				
Development Assessment and Certification	(6,017)	(6,238)	(6,444)	(6,664)
Emergency Management	(7,151)	(7,405)	(7,664)	(7,937)
Land Use Planning	(4,068)	(4,248)	(4,973)	(7,503)
Memorial Gardens and Cemeteries	(556)	(568)	(582)	(596)
Property Services	2,237	2,403	2,468	2,845
Regulatory Control	(4,005)	(3,977)	(4,045)	(4,173)
Transport Services	(48,024)	(49,207)	(50,415)	(51,971)
<b>GOAL 3 - We Foster a Diverse Economy, and We Value Innovation, Culture, and Creativity</b>				
City Centre Management	(2,364)	(2,313)	(2,551)	(2,599)
Arts and Culture	(8,625)	(8,701)	(8,941)	(9,212)
Engagement, Communications and Events	(4,564)	(4,387)	(4,447)	(4,435)
Economic Development	(2,899)	(2,929)	(3,009)	(3,090)
Tourist Parks	1,376	1,401	1,436	1,472
<b>GOAL 4 - We have a Healthy, Respectful, and Inclusive Community</b>				
Aged and Disability Services	(8)	(8)	0	0
Aquatic Services	(16,931)	(17,356)	(17,840)	(18,386)
Community Facilities	(5,731)	(5,950)	(6,080)	(6,234)
Community Programs	(4,957)	(2,131)	(2,196)	(2,263)
Corporate Strategy	(1,842)	(2,149)	(1,799)	(2,079)
Integrated Customer Service	(3,623)	(3,742)	(3,857)	(3,975)
Leisure Services	(1,534)	(1,509)	(1,552)	(1,606)
Libraries	(12,041)	(12,575)	(13,023)	(13,371)
Parks and Sportsfields	(27,178)	(27,364)	(28,039)	(28,665)
Public Health and Safety	(885)	(916)	(944)	(974)
Youth Services	(1,536)	(1,586)	(1,633)	(1,686)
<b>Support Services</b>				
Employee Services	(9,889)	(10,002)	(10,158)	(10,414)
Financial Services	220,111	227,657	234,614	241,418
Governance and Administration	(14,406)	(13,888)	(14,197)	(15,615)
Infrastructure Strategy & Support	(19,476)	(20,840)	(21,666)	(22,292)
Information Management & Technology	(11,968)	(12,357)	(12,616)	(13,088)
Internal Charges Service	71	73	79	86
<b>Operating Result [pre capital]</b>	<b>(13,304)</b>	<b>(11,716)</b>	<b>(11,645)</b>	<b>(15,349)</b>

## Budget 2025-2026

### Current Assumptions

#### Service levels

The current budget includes service levels as outlined in the Resourcing Strategy 2025-2035 and Delivery Program 2025-2029 and Operational Plan 2025-2026. Estimates for expenses and income in future years have been applied based on existing service levels unless a decision has been made, or a plan is in place, to vary this level. The detail of services to be provided is outlined in the Delivery Program. Changes to existing services or levels of service progressed through the strategic planning process are incorporated into forward estimates as deployment delivery strategies are confirmed.

#### Indexation

The financial forecasts are comprised of recurrent and non-recurrent income and expenditure. Non-recurrent items have specified values and timing of delivery. Recurrent items may be subject to the application of indices or are set based on known commitments for expenditure, such as loan repayments, or may be adjusted for volume impacts or future pricing changes.

Where indices have been used, these are based on information from a number of sources including various bank financial reports and economic reports and ABS publications. The annual process of preparing and reviewing the financial forecasts for the Long Term Financial Plan involves an initial review of the indices, followed by continuous updates throughout the process to account for any significant changes. Variations in recurrent budget costs in excess of expected indices will be considered through the strategic planning process and included in budget where agreed. The base for 2025-2026 has been sourced from information available in December 2024.

The financial forecasts have been prepared using the following indices where applicable:

**Diagram 9**

<b>Indices</b>			
	<b>2025/2026 Budget</b>	<b>2026/2027 Forecast</b>	<b>2027/2028+ Forecast</b>
Rate Increase	4.70%	3.00%	3.00%
Rate Increase - supplementary rate growth		0.40%	0.40%
Rate Increase - IPART population growth gap		0.30%	0.30%
Fees and Charges	4.70%	3.00%	3.00%
Interest Rate (90 day bill rate)	4.00%	4.00%	4.00%
Labour	3.75%	3.25%	3.00%
Superannuation Guarantee			
CPI General Increase	3.00%**	2.60%	2.60%
Utilities			
- Electricity	3.60%	3.60%	3.60%
- Street Lighting	3.60%	3.60%	3.60%
- Other Utilities	3.60%	3.60%	3.60%

\*\* The annual CPI Index has been applied to budget but not applied to individual Service budgets. It is proposed that budget savings be applied and the estimated CPI increase be held for allocation or savings.

**Note:** Further information regarding the indices above can be found in the relevant Revenue or Expenses sections below.

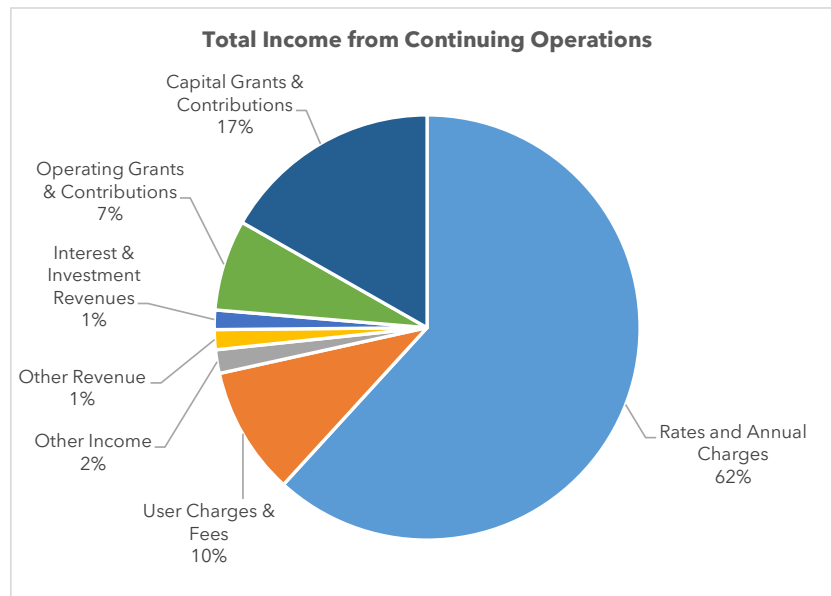


The following information under the headings of Revenue and Expenses provide additional details for key areas.

## Revenue

Diagram 10

Revenue Type	2025/2026 Budget \$M
Rates and Annual Charges	259.0
User Charges & Fees	40.9
Other Income	7.6
Other Revenue	6.3
Interest & Investment Revenues	6.2
Operating Grants & Contributions	29.0
Capital Grants & Contributions	70.2
<b>Total Income from Continuing Operations</b>	<b>419.1</b>



## Rates

Rate revenue projections are based on application of the maximum permissible increase that is advised annually by the Independent Pricing and Regulatory Tribunal (IPART) and an allowance for growth in rateable properties.

Rate increases have been set by IPART since 2010 as delegated by the Minister for Local Government. IPART recently introduced a new rate peg methodology, applicable from the 2024-2025 financial year.

The IPART determination for 2025-2026 will allow Council a 4.7% increase in General Income. This is composed of an increase of 3.6% for general costs, 0.1% to reflect the election cost from 2024-2025 and an additional 1.0% for Population Growth.

There is an underlying assumption in the Long Term Financial Plan projections that Council rates revenue will grow (in addition to indexation) by 0.7% per annum for new properties (Rates Growth - excluding West Dapto). This is based on historical trends and future expectations. Of the 0.7%

increase, it is anticipated that 0.4% of that additional revenue will be achieved through supplementary rates growth and the 0.3% will be provided through the Population Growth allowance in the IPART Rate Peg for Wollongong. This assumption has been applied for 2026-2027 onwards as the IPART Population Growth allowance exceeds 0.7% for 2025-2026.

In addition, growth has been built into the long term forecasts for expected development at West Dapto aligned with the estimated staging of that release area as shown in the table below.

Council currently applies a Special Rate, the Mall Special Rate. The Special Rate has historically been indexed in line with the rate peg, although could be indexed on a different basis if determined. The Special Rate is projected to be indexed on the historical application of the rate peg.

More detailed information relating to the rates and rating policy is provided in Attachment 3 - Draft Revenue Policy, Rates, Annual Charges and Fees 2025-2026 document.

**Diagram 11**

<b>Rates Revenue</b>				
	<b>2025/2026 Budget \$'000s</b>	<b>2026/2027 Forecast \$'000s</b>	<b>2027/2028 Forecast \$'000s</b>	<b>2028/2029 Forecast \$'000s</b>
TOTAL Rates Revenue (net of pensioner rebates)	209,427	218,168	226,991	236,143

With the development of new properties in West Dapto, there will be increasing rate revenue for Council over time. This revenue increase will precede operational demand and assets built will require little renewal or maintenance for approximately seven to 15 years, creating a perception of improved financial capacity. Experience has shown the potential for long term negative impacts on budgets if the delayed expense pattern results in additional rate revenue being built into other recurrent operations.

To assist in managing this, the Financial Sustainability Policy requires that increased annual rate revenue created from subdivision in West Dapto will be restricted and only allocated to operational expenditure as the area develops. The annual revenue will be made available to meet infrastructure or planning requirements in the area or be applied to meet existing infrastructure renewal requirements.

### **Pensioner Rebates**

Council is required to provide a rebate to pensioners under the Local Government Act. The prior year's budget has exceeded actual costs and therefore future budgets reflect growth at a reduced level.

The compulsory pensioner rebate to eligible rate payers is 50% of rates and annual charges up to \$250. This rebate has not been increased by the State Government since it was introduced in July 1993. 50% of this rebate is funded by the State Government and 5% from the Federal Government. This funding is included in untied grant revenues.

Council, through its Revenue Policy each year, also provides a Voluntary Council rebate to eligible pensioners who were receiving a Council rebate prior to 1994. This voluntary rebate is funded from Council revenues and is forecast to remain at the current cost over the period.

Pensioner rebates and subsidy are offset against Rates & Annual Charges Revenue for reporting purposes.

**Diagram 12**

<b>Pensioner Rebates</b>	<b>2025/2026 Budget \$'000s</b>	<b>2026/2027 Forecast \$'000s</b>	<b>2027/2028 Forecast \$'000s</b>	<b>2028/2029 Forecast \$'000s</b>
Pensioner Rate Rebate - Statutory s575	2,537	2,567	2,597	2,627
Pensioner Rate Rebate - Council s582	378	275	274	273
Pensioner Rate Subsidy	(1,396)	(1,601)	(1,617)	(1,634)
<b>Total Pensioner Rates Rebates</b>	<b>1,520</b>	<b>1,242</b>	<b>1,254</b>	<b>2,900</b>
Pensioner DWM Rebate - Statutory s575	838	845	853	793
Pensioner DWM Rebate - Council s582	67	67	67	67
Pensioner DWM Subsidy	(461)	(465)	(469)	(436)
<b>Total Pensioner DWM Rebates</b>	<b>444</b>	<b>448</b>	<b>451</b>	<b>860</b>
<b>Total Pensioner Rebates</b>	<b>1,965</b>	<b>1,690</b>	<b>1,705</b>	<b>1,691</b>

## Annual Charges

### Domestic Waste Management Services

The Annual Charges revenue is predominately from Domestic Waste Management. Under the Local Government Act, Council must not apply income from an ordinary rate towards the cost of providing domestic waste management services. Income obtained from charges for Domestic Waste Management must be calculated to not exceed the reasonable cost to the Council of providing those services.

The charge calculated is based on the full recovery of the service, including tipping fees at Whytes Gully. The Waste Facility tipping charge includes pricing for future capital costs associated with the management of the facility and long term site remediation.

In determining the annual Domestic Waste Management Charge, Council must include all expenditure that relates to the delivery of this service and may include provision for future increases to allow for equalisation of pricing from year to year. This is considered a prudent approach as the waste area is subject to changing industry regulation and costs and operational requirements that have the potential for significant variations in the future. Equalisation funds along with any annual improvements beyond planned results for the delivery of the domestic waste service are held as externally restricted cash.

In determining the amount to be charged, Council has calculated its cost per annum under the following headings.

**Diagram 13**

<b>Domestic Waste management Costs 2025-26</b>		<b>\$'000s</b>
<b>Waste Facility</b>		
Waste Disposal Cost		16,332
Administration/Overheads allocation		614
		<b>16,946</b>
<b>Collection Costs</b>		
Collection & Processing Contracts		26,676
Education & Promotion		583
Operational & Administrative Costs		3,523
		<b>30,783</b>
<b>Statutory Charges</b>		
Pensioner Rebate		905
<b>Total Expenditure</b>		<b>48,633</b>
Pensioner Subsidy		(461)
Other Revenue		(107)
<b>Total Domestic Waste Management Cost</b>		<b>48,065</b>

The future estimates for Domestic Waste Management are shown below.

**Diagram 14**

**Domestic Waste Management Revenue**

	2025/2026 Budget \$'000s	2026/2027 Forecast \$'000s	2027/2028 Forecast \$'000s	2028/2029 Forecast \$'000s
Annual Charges Domestic Waste Management	48,065	47,316	48,670	50,156

**Stormwater Management**

Council levies a Stormwater Management Charge on all parcels of rateable land categorised as Residential or Business, other than those exempted under the Local Government Act. The pricing of the Stormwater Management charge has remained unchanged for 2025-2026. The rate has remained static since the original setting by the NSW Government in April 2006. While the charges for Residential properties are at the statutory maximum, the cap on Business properties is below the maximum levels.

The future estimates from Stormwater are shown below. The income from this charge is transferred to the Stormwater Management Restricted Asset and the projects proposed to be funded from this revenue are detailed below.

**Diagram 15**

**Stormwater Management Revenue**

	2025/2026 Budget \$'000s	2026/2027 Forecast \$'000s	2027/2028 Forecast \$'000s	2028/2029 Forecast \$'000s
Annual Charges Stormwater Management Service	1,926	1,946	1,967	1,989

**Stormwater Management Service**

The Wollongong Local Government Area is prone to high intensity rainfall which can lead to flash flooding. The quantity of runoff during periods of high intensity rainfall is large and only a small proportion of the total flow is carried within both the stormwater networks and creek channels. As a result, floodplain inundation is substantial, often fast-flowing and at considerable depths. During these periods of high intensity rainfall, flooding is generally characterised by rapid rises and falls in water level.

Sustainable management of stormwater is also crucial to the functioning of the city's natural assets and the management of stormwater flows is critical to the safety of the people of Wollongong. Accordingly, there is an urgent need to address water quality and water quantity (volumes and flow rates) issues throughout the city.

To protect our residents, infrastructure and natural assets, Wollongong City Council is complementing the important role water quality and quantity plays in the management of our city's social, economic and natural environment with the Stormwater Management Service Charge. The Stormwater Management Service Charge is used to fund both capital projects and/or other type of projects/initiatives that will provide new or additional stormwater management services, such as new drainage systems, flood mitigation and stormwater treatment measures, as well as pollution control initiatives.

In particular, the Stormwater Charge supports Council in complying with NSW Flood Risk Management Framework by delivering the required review of the Flood Risk Management Studies and Plans and providing additional support to implement the strategies identified in these Plans. The total forecast cost of implementing all high-priority actions in these Plans total over \$200M.

Council can utilise the Stormwater Management Service Charge to deliver increased services (new or additional stormwater management services) in the management of stormwater including:

- *planning, construction and maintenance of drainage systems including pipes, channels, retention/detention basins and waterways receiving urban stormwater;*

- *planning, construction and maintenance of stormwater treatment measures, including gross pollutant traps and constructed wetlands;*
- *planning, construction and maintenance of stormwater harvesting and reuse projects;*
- *planning and undertaking of community and industry stormwater pollution education campaigns;*
- *inspection of commercial and industrial premises for stormwater pollution prevention;*
- *clean-up of stormwater pollution incidents (charge can fund a proportion);*
- *water quality and aquatic ecosystem health monitoring of waterways, to assess the effectiveness of stormwater pollution controls (charge can fund a proportion), and*
- *monitoring of flows in drains and creeks to assess the effectiveness for flow management (flooding) controls (charge can fund a proportion).*

Examples of some of the works currently planned to be funded through the Stormwater Management Service Charge include the following.

#### **Stormwater Quantity and Quality Management**

Large sections of Wollongong are flood risk affected and have a history of flooding. In response, Council is systematically investigating the risks of flooding with the aim of developing mitigating strategies through our Floodplain Management program.

Floodplain Management can cover a range of activities to reduce potential flood damage within a catchment including:

- design and construction of flood mitigation works,
- policy and planning control review, and
- identification and purchase of 'at risk' properties (subject to complementary funding from the NSW Government Floodplain program).

Council also uses some of these funds to maintain natural areas around culvert inlets to remove material that may potentially cause culvert blockage and contribute to localised flooding.

#### **Declared Dam Management**

The Dam Safety Act 2015 and Dam Safety Regulation 2019 reflects the changing standards and practice for managing declared dams, with an emphasis on safety and accountability risk to the public and the environment. The legislation requires Council to have a Dam Safety Management System (DSMS) which complies with ISO 55001 and the requirements of the Act and Regulations, and a Dam Safety Management System Document (DSMSD) which describes the system.

Activities undertaken to affect the DSMS and meet statutory obligations include:

- Regular review and updating of the Dam Safety Emergency Plans (DSEP) and Operations and Maintenance Plans (O&MP).
- Development and implementation of emergency management training curriculum, training for key personnel and undertaking emergency exercise simulations.
- Undertaking engineering analysis to understand the impacts of dam breach and risk to populations downstream of declared dams.
- Risk mitigation works and initiatives.
- Regular surveillance and maintenance of Council's Declared Dams.

#### **Stormwater Management Service Charge Project Program**

The table below provides details of how additional projects, listed by theme, are to be funded by the Stormwater Management Service Charge. It is important to note that Stormwater Management Service Charge funds can accumulate over time to support future major projects or multi-year programs.

Diagram 16

**Stormwater Management Service Charge**

	2025/2026 Budget \$M	2026/2027 Forecast \$M	2027/2028 Forecast \$M	2028/2029 Forecast \$M
<b>Stormwater Management Service Charge Income</b>				
Unspent funds brought forward from previous year	904	639	945	1,302
Annual Charge	1,926	1,946	1,967	1,989
<b>Available funds</b>	<b>2,830</b>	<b>2,585</b>	<b>2,913</b>	<b>3,291</b>
<b>Proposed Expenditure</b>				
Stormwater Quality Management	1,100	700	650	650
Stormwater Operational Management	843	805	806	808
Dam Safety Management	249	135	155	118
<b>Total Proposed Expenditure</b>	<b>2,191</b>	<b>1,640</b>	<b>1,611</b>	<b>1,575</b>

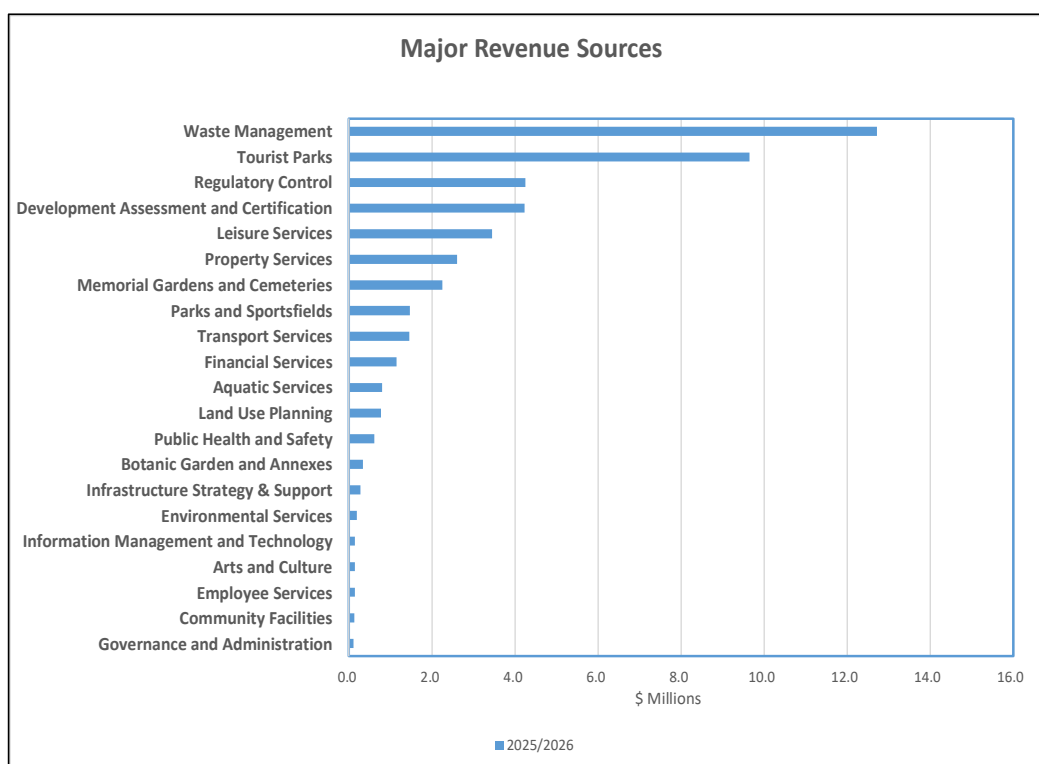
**Waste Management Services - Non-Domestic Premises**

Council for 2025-2026 will levy a Waste Management fee on approximately 550 non-residential properties where approved. The operations of this service are currently managed through the kerbside collection contracts with direct costs not separated from Domestic Waste Management service. The fee for this service has historically been set in line with Domestic Waste Management fees to avoid cross subsidisation.

**User Fees, Charges and Other Revenue**

User Fees, Charges and Other Revenue account for 13% of Council's revenue [pre-capital income]. The major elements are shown in the below table.

Diagram 17





Council's user fees and other income is primarily attributable to more commercially based operations such as waste facility, tourist parks, property management, recreation centre, heated swimming pools and other park facilities. Other significant income sources include planning and development applications, health services, casual parking, Memorial Gardens and cemeteries. Some of these operations compete in the marketplace and represent Business Activities under the National Competition Policy.

Proposed fees and charges for 2025-2026 will be included in the Draft Revenue Policy, Rates, Annual Charges and Fees attachment for public exhibition and consideration by Council. The income received from fees reduces the rate revenue and other untied income required for these services. Other charges are generally not for service and include penalty income, leasing, recoveries, sponsorship, etc.

Council forecasts include a proposed 4.7% increase for Fees & Charges generally. This is in line with the rate peg determined by IPART for 2025-2026. In some cases, fees based on market rates, rate of return, or full recovery have been varied specifically, while statutory fees are set externally.

### Interest on Investments

Interest and investment revenues shown in the Income Statement are inclusive of interest on Council's investment portfolio and charges for overdue rates applied at statutory percentage.

**Diagram 18**

#### Interest on Investments and transfers of Interest to Restricted Assets

	2025/2026 Budget \$'000s	2026/2027 Forecast \$'000s	2027/2028 Forecast \$'000s	2028/2029 Forecast \$'000s
<b>Sources</b>				
General Interest	5,292	5,468	5,874	5,754
Property Rating	948	973	998	1,024
	<b>6,240</b>	<b>6,440</b>	<b>6,872</b>	<b>6,778</b>
Interest transferred to Restricted Assets	3,292	3,468	3,874	3,754
<b>Net General Interest after Restricted Assets transfer</b>	<b>2,948</b>	<b>2,973</b>	<b>2,998</b>	<b>3,024</b>

Investment portfolio income forecasts are based on anticipated cash holdings and projected interest rates that are derived from several sources including banking sector projections and Council's investment adviser. Projected interest rates are based on forecast 90 day bill rates plus a small premium to reflect current investment strategies and the continuing performance of Council's investment portfolio compared to this benchmark. Cash holdings projections are drawn from the budgeted revenues and expenditures in the budget and anticipated internal and external restricted cash balances. Council is required to restrict any interest attributed to Development Contributions, Domestic Waste Management and a number of grants.

Investments are made in accordance with the adopted Policy Guidelines which are compliant with the Office of Local Government Guidelines and the Local Government Act 1993 - Investment Order.

There have been significant movements in interest rates over the past two years that impacts this revenue stream. In line with the Financial Sustainability Policy, additional returns above the baseline set in the Long Term Financial Plan will be treated as short term capacity within the strategic planning process and allocated on a non-recurrent basis.

CivicRisk Mutual Limited provides Council's insurance requirements (excluding Workers' Compensation) and is reported as a passive interest financial asset under the Australian Accounting Standards (AASB 9 Financial Instruments). As there are many unknown elements that impact on the valuation of this item and definitive trend information is not available, a budget is not provided for this or the fair value movement on other investments.

### Operational Grants

The Financial Sustainability Policy states that Council will actively pursue grant funding and other contributions to assist in the delivery of core services.

NSW and Australian Government planning and announcement of one-off specific purpose grants does not generally align with Council's planning cycle. It is anticipated that Council will become aware of, and make application for, a range of grants during the next reporting period that are not budgeted at this stage. Where grants are provided, the budget will be updated to make allowance for the additional income and expense of the program as approved.

### Financial Assistance Grant

The Financial Assistance Grant (FAG) is an Australian Government general purpose annual grant to local government distributed through the States. Although the Grant has two components, general purpose and roads component, it is an unconditional grant. The general purpose component is distributed to the States based on population and other derived disability factors, whilst the road component is distributed based on a fixed share of the national pool.

The NSW Local Government Grants Commission is responsible for the distribution of the Grant to councils within the State. Distribution criteria include population changes, changes in standard costs, disability measures, local roads and bridges lengths and changes in property values. The allocation of future funds is still uncertain and may have an impact on future receipts. The budget for the road component has been indexed annually by CPI while indexation has not been applied to the general purpose component for the next three financial years. There is a risk this may not reflect the actual increase.

The Federal Government may from time to time choose to partly prepay the annual grant allocation which can create a distortion of income on an annual basis. There has been early payment of part of the grant in the years between 2018-2019 and 2023-2024. The timing of payment is usually confirmed through the annual Federal Budget process, generally in April.

Diagram 19

#### Financial Assistance (Revenue Sharing) Grant

	2025/2026 Budget \$'000s	2026/2027 Forecast \$'000s	2027/2028 Forecast \$'000s	2028/2029 Forecast \$'000s
General Purpose component	19,577	19,577	19,577	20,164
Roads component	3,296	3,382	3,470	3,560
<b>Total Financial Assistance Grant</b>	<b>22,873</b>	<b>22,959</b>	<b>23,047</b>	<b>23,724</b>

### Specific Purpose Operational Grants

There is a small range of Specific Purpose Operational Grants that are recurrent in nature and form part of Council's ongoing budget. The budget and forecast amounts for ongoing funding is provided below by service.

Diagram 20

#### Specific Purpose Operating Grants

	2025/2026 Budget \$'000s	2026/2027 Forecast \$'000s	2027/2028 Forecast \$'000s	2028/2029 Forecast \$'000s
Libraries	677	677	677	677
Support Assets	500	-	-	-
Emergency Management	452	452	452	452
Natural Area Management	383	347	35	35
Floodplain Management	233	233	233	233
Events Coordination	200	-	-	-
Transport Services	194	199	204	209
Regulatory Control	73	74	-	-
Community Programs	48	50	51	52
Youth Services	45	47	48	49
Environmental Services	30	-	-	-
Community Facilities	25	25	26	26
Employee Services	4	4	4	4
<b>Total Specific Purpose Operating Grants</b>	<b>2,864</b>	<b>2,107</b>	<b>1,730</b>	<b>1,738</b>

Operational grant forecasts include annual funding from Federal and State sources for social support programs. Council has been delivering these services to the community for over 20 years and, in the last five years, those services have been operating at cost neutral to Council. The Federal Government has commenced a reform of Aged and Disability Services impacting how these services may be delivered in the future and what Council's role may be. The program for Social Support Services is currently funded until June 2027. Council's long term financial projections include the continuation of the Social Support Services until 30 June 2027.

It should be noted the current service model recovers all operational costs associated with this service delivery from external funding including accommodation costs, administrative support, use of IT facilities, etc. In the event Council no longer provides this service, there may be a negative impact if the operational costs attributed to this service cannot be recovered from other sources or be removed.

### **Capital Income**

Capital income refers to revenue that is specifically for assets to be acquired by Council (new or renewal). The funding may be in the form of cash contributions or may represent the value of assets dedicated to Council by land developers or other levels of Government. Capital income is inconsistent from one period to another and is also difficult to predict due to the nature of the transactions.

Wollongong City Council usually eliminates capital income from its key financial measures and discussions as it is not income that can be used to fund the day to day operations of a council or generally be used to replace existing assets. Capital income is, however, important as it is a source of funds that allow increased assets that can improve services and/or provide new services to growing areas such as roads, bridges, drains and playing fields in a new release area such as West Dapto. The operation of these assets will be reflected in Council's operating costs in future years and will form part of the operating financial measures at that time.

Any changes to the quantum or timing in the availability of these grants and contributions will have a direct impact on the Infrastructure Delivery Program. Impacts may include changes in timing of projects pending as alternate sources of funding or substitution of Council funding which may result in a delay in non-funded projects.

### **Profit/Loss on Disposal of Assets**

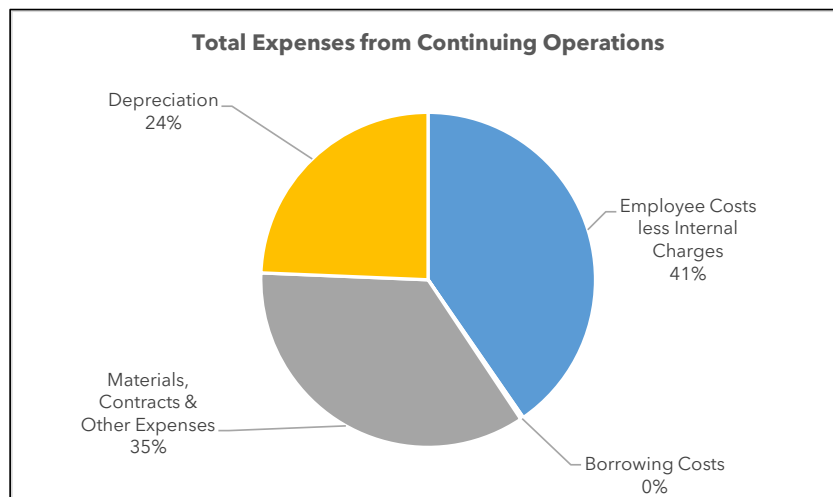
A budget is not provided for the impact of asset disposals as the underlying assumption is that depreciation estimates should sufficiently recognise the asset value diminution over time. It is possible that income will be derived from profit on the sale of assets where the value of sale exceeds the carrying value of an asset, particularly where land under roads is sold as values are not recorded on these assets prior to 2008.

The next section of this document discusses the key expense items of Council.

## Expenses

Diagram 21

Expense Type	2025/2026 Budget \$M
Employee Costs less Internal Charges	146.2
Borrowing Costs	1.0
Materials, Contracts & Other Expenses	126.8
Depreciation	88.2
<b>Total Expenses from Continuing Operations</b>	<b>362.2</b>



### Employee Costs

Employee costs are inclusive of labour on costs such as superannuation, workers' compensation costs, parental leave, annual leave, provision for long service leave and payroll tax, where applicable. It also includes training costs and safety equipment costs.

### Salary & Wages

Labour and associated employee costs are based on budgeted positions required to deliver current service levels. This has historically included a small allowance for growth to provide for changing resourcing needs and labour market movements experienced over time. The current budget does not allow for this due to higher than anticipated changes in the labour indices. Additional labour costs related to specific non-recurrent projects (where identified) are also included.

Labour costs are generally budgeted in accordance with the Enterprise Agreement rates with indicative indexation for increases beyond the current Enterprise Agreement. The current Enterprise Agreement is for three years and commenced on 1 July 2024. The final year of the Enterprise Agreement includes an increase of 3.25% or the Local Government (State) Award NSW figure, whichever is greater. As the Award has not been set for the year commencing 1 July 2026, an increase of 3.25% has been applied to the budget.

Recurrent casual and overtime budgets are maintained to match the service and structure levels required for 2025-2026. It is usual that some of these budgets are exceeded during the year as additional employee resources are used for projects that are planned but not allocated to labour in the first instance, or for new projects introduced with funding.

**Diagram 22**

**Salaries & Wages**

	<b>2025/2026 Budget \$'000s</b>	<b>2026/2027 Forecast \$'000s</b>	<b>2027/2028 Forecast \$'000s</b>	<b>2028/2029 Forecast \$'000s</b>
Salaries & Wages	126,899	130,360	133,849	137,287
Superannuation	16,496	16,983	17,485	17,995
Defined Scheme Superannuation Top Up	-	-	-	-
Fringe Benefits Tax	181	186	191	196
Labour Hire	36	37	38	39
Payroll Tax	60	62	64	66
Protective Clothing	335	344	353	362
Training Costs (excluding Salaries)	1,168	1,199	1,229	1,268
Change in Workers Comp Provision	300	310	319	329
Workers' Compensation Insurance	3,360	3,469	3,573	3,680
Other Employee Costs	1,128	1,706	1,837	2,553
Direct Labour Oncosts	39,415	40,576	41,761	42,958
<b>Total Employee Salaries &amp; Wages</b>	<b>189,379</b>	<b>195,230</b>	<b>200,699</b>	<b>206,732</b>
Capitalised & Distributed Employee Costs	22,921	23,673	24,385	25,101
<b>Total Operational Employee Salaries &amp; Wage</b>	<b>166,458</b>	<b>171,557</b>	<b>176,314</b>	<b>181,631</b>

**Superannuation**

Superannuation projections are based on Employee Establishment, casual labour estimates and superannuation scheme membership.

The majority of Council employees belong either to a defined benefits scheme, which ceased taking new members in 1991, or various accumulation schemes. Defined Benefits Scheme expenses are tied to employee contributions while accumulation scheme contributions are calculated as a pre-determined percentage of the employee's salary charged at the current Superannuation Guarantee (SG) rate of 11.5% [financial year 2024-2025].

As part of Federal Budget decisions, legislated SG increases have been occurring as a series of 0.5% annual increases from 2021-2022 to 2025-2026, intended to bring the Superannuation Guarantee rate to 12.0% by 1 July 2025.

Estimates for Defined Benefit Scheme members are based on Council contributing 1.9 times the employee's contribution plus a 'basic benefit' charge of 2.5% of salary or wages. Defined Benefit Scheme members who are at full contribution points, who are in the 'award' phase for contributions, are covered by a percentage contribution level reflecting the Superannuation Guarantee levels (basic benefit percentage + award percentage), similar to an accumulation scheme.

Councils have been required to make an additional annual contribution to the Defined Benefits Scheme initially for a period of 10 years to address funding requirements for remaining participants in the Scheme. The final payment of this top up was originally expected to be in 2018-2019 based on discussion with the Superannuation Board in 2014-2015 year. The requirement for an extension of the additional payment was subsequently extended until 2024-2025. Advice received has advised of the cessation of the top up payment from January 2025.

**Diagram 23**

**Superannuation**

	<b>2025/2026 Budget \$'000s</b>	<b>2026/2027 Forecast \$'000s</b>	<b>2027/2028 Forecast \$'000s</b>	<b>2028/2029 Forecast \$'000s</b>
Superannuation	16,496	16,983	17,485	17,995

**Parental Leave**

The current Enterprise Agreement provides for parental leave at full pay of 14 weeks maternity leave and nine weeks paternity leave. This is paid from a central provision and an estimate of this cost is distributed as part of the labour on costs. The forecast leave costs based on the current Enterprise Agreement are shown below.

**Diagram 24**

<b>Parental Leave</b>				
	<b>2025/2026 Budget \$'000s</b>	<b>2026/2027 Forecast \$'000s</b>	<b>2027/2028 Forecast \$'000s</b>	<b>2028/2029 Forecast \$'000s</b>
Parental Leave	285	295	304	314

The Federal Government paid parental leave scheme (FGPPLS) is not included in the above budget.

### **Workers' Compensation**

Council has a self-insurance licence for workers' compensation. Conditions for self-insurance include the requirement of an annual reassessment of liability by a qualified actuary. The value of the liability must be supported either by restricted cash or a bank guarantee. Council currently supports this liability through a bank guarantee. Under this arrangement, Council meets all workers' compensation related costs including salary and wages, medical and associated costs up to \$1M on any individual claim. Claims beyond this are supported by an external insurance policy. This policy is reviewed annually.

**Diagram 25**

<b>Workers Compensation</b>				
	<b>2025/2026 Budget \$'000s</b>	<b>2026/2027 Forecast \$'000s</b>	<b>2027/2028 Forecast \$'000s</b>	<b>2028/2029 Forecast \$'000s</b>
Total Payments	3,360	3,469	3,573	3,680
Increase/(Decrease) in Provision	300	310	319	329

### **Salary & Wages Recovery**

The cost of employees working on capital or other division's projects is allocated to the specific projects as work is completed (through work order costing). This includes design, survey, project management and supervision, community consultation and construction or maintenance staff. The Employee Cost budget includes labour costs for all employees and an estimate for the annual employee allocation budgeted to be recovered from capital works or other divisions. This recovery is shown in Internal Charges as a negative expense which reduces the operating cost to the correct level. Under this structure, the capital budget is required to include sufficient works to employ these resources and, where other divisional work is intended, it should be negotiated and provided for in advance.

## **Other Employee Costs**

### **Learning & Development**

The Learning & Development budget is held centrally with a portion provided for corporate programs and the remainder allocated to divisions. The following budget is for external provision of training and does not include programs that are delivered internally or labour costs.

**Diagram 26**

<b>Learning &amp; Development</b>				
	<b>2025/2026 Budget \$'000s</b>	<b>2026/2027 Forecast \$'000s</b>	<b>2027/2028 Forecast \$'000s</b>	<b>2028/2029 Forecast \$'000s</b>
Training, Conferences & Seminars	1,138	1,195	1,225	1,257

### **Cadets, Apprentices & Trainees**

Council has a commitment to providing training opportunities through its cadet, apprentices and trainee program. The following budget includes payments to employees under this scheme, other supporting expenses such as reimbursement of study expenses as well as allocation of support salary staff that administer the program. This is recognised as a corporate initiative with the budget held in a central area.



**Diagram 27**

**Cadets & Apprentices**

	<b>2025/2026 Budget \$'000s</b>	<b>2026/2027 Forecast \$'000s</b>	<b>2027/2028 Forecast \$'000s</b>	<b>2028/2029 Forecast \$'000s</b>
Cadets & Apprentices	2,416	2,436	2,479	2,520

**Fringe Benefits Tax**

Council incurs a range of fringe benefit costs, some of which are recovered through salary packaging. The majority of FBT exposure in future years is associated with housing benefits at tourist parks.

**Diagram 28**

**Fringe Benefits Tax**

	<b>2025/2026 Budget \$'000s</b>	<b>2026/2027 Forecast \$'000s</b>	<b>2027/2028 Forecast \$'000s</b>	<b>2028/2029 Forecast \$'000s</b>
Fringe Benefits Tax	181	186	191	196

## Borrowing Costs (Financing)

Borrowings are considered as part of the Infrastructure Delivery Program and Capital Budget process in accordance with the Financial Sustainability Policy and Asset Management Policy.

There are no proposed external borrowings in future plans.

The Infrastructure Delivery Program proposes works in Waste Services of \$47.4M over the next four years. These works are planned to be funded from the Waste Facility income that is collected through the gate fee over the life of the facility. The fees collected have exceeded the capital expenditure to date with the excess funds being held in the Waste Disposal Facility restricted asset. The programmed expenditure to 2028-2029 will require internal borrowing with internal interest allocated against the restriction during the period of debt to offset the lost income to general operations.

## Materials, Contracts & Other Expenses

Forecasts for materials, contracts and other expenses are either specifically budgeted or based on existing service level resourcing plus indexation. The following sections and tables provide background to the key items in this category.

### Environmental Protection Authority (EPA) Levy

The EPA levy is applicable to waste and cover materials going to landfill. Rates applicable are determined by the NSW Environment Protection Authority based on geographic location, with Wollongong classified as being within the Extended Regulated Area. Application of the levy to cover materials was introduced in March 2007. Current operational expenditure forecasts and fee structures propose that Council will be able to source an amount of cover materials on site to reduce the overall cost of this levy.

A portion of the levy relates to Domestic Waste which is recovered through the internal Waste Charge to Domestic Waste Management.

At Council's current landfill site, there are two types of cover materials in use: slag and VENM (Virgin Excavated Natural Material). The quantity of cover material required is impacted by tonnages of waste that are processed to landfill. The current model is based on slag cover ratio of 0.15 and VENM of 0.25 to waste tonnages. Both slag and VENM incur the EPA levy, however, VENM attracts a 10% pricing discount. Where cover materials are site sourced, these do not attract the levy. Current projections are based on Council being able to site source 100% of VENM requirements on site for the next five years. These projections are reviewed annually both in terms of waste tonnages and availability of site sourced materials as well as changes in practices that may impact on the quantity of material required.

**Diagram 29**

<b>EPA Levy</b>	<b>2025/2026 Budget \$'000s</b>	<b>2026/2027 Forecast \$'000s</b>	<b>2027/2028 Forecast \$'000s</b>	<b>2028/2029 Forecast \$'000s</b>
EPA Levy - Council	705	739	774	800
EPA Levy - Commercial	3,777	4,564	4,596	4,750
EPA Levy - Domestic	7,257	7,376	7,497	7,747
EPA Levy - Cover Material	562	571	579	598
<b>TOTAL EPA Levy</b>	<b>12,301</b>	<b>13,250</b>	<b>13,447</b>	<b>13,895</b>

### Street Lighting

Street lighting costs are made up of an infrastructure charge and a consumption charge. Council also receives a rebate from the NSW Government resulting in a net cost to Council.

Council secured a zero emissions Power Purchase Agreement for contracted electricity and street lighting consumption pricing for a period of 10 years commencing 1 January 2023.

Council is working with Endeavour Energy to replace existing street lights with light-emitting diodes (LEDs) which may have a positive return for Council in the future.

**Diagram 30**

<b>Street Lighting</b>	<b>2025/2026 Budget \$'000s</b>	<b>2026/2027 Forecast \$'000s</b>	<b>2027/2028 Forecast \$'000s</b>	<b>2028/2029 Forecast \$'000s</b>
Street Lighting	3,284	3,402	3,524	3,651
Street Lighting Subsidy	(781)	(801)	(822)	(843)

### Emergency Services

Emergency services operations are contributed to by Council as below.

**Diagram 31**

<b>Emergency Services Contributions</b>	<b>2025/2026 Budget \$'000s</b>	<b>2026/2027 Forecast \$'000s</b>	<b>2027/2028 Forecast \$'000s</b>	<b>2028/2029 Forecast \$'000s</b>
Rural Fire Service	877	908	941	975
State Emergency Service	669	693	718	744
NSW Fire Brigade	4,640	4,807	4,980	5,159
<b>Total Emergency Services Contributions</b>	<b>6,186</b>	<b>6,408</b>	<b>6,639</b>	<b>6,878</b>

### Insurance

Council joined the Civic Risk West (formerly Westpool) and Civic Risk Mutual (formerly United Independent Pools) Self Insurance pools on 31 October 2010. The pools are comprised of a number of NSW councils. The advantages of joining a mutual pool include savings through bulk purchasing power, access to learning and networking across other councils, reducing exposure to market fluctuations through better management of claims and retention of equity in the pool. On 1 July 2020, the Civic Risk entities were legally combined into CivicRisk Mutual Ltd, a company limited by guarantee.

The excess levels applicable to the two major risks, Industrial Special Risk (property damage) and Public & Professional Liability are \$20K and \$100K respectively. These levels are under constant review and may change in the future.

**Diagram 32**

<b>Insurances</b>				
	<b>2025/2026 Budget \$'000s</b>	<b>2026/2027 Forecast \$'000s</b>	<b>2027/2028 Forecast \$'000s</b>	<b>2028/2029 Forecast \$'000s</b>
<b>Insurance Premiums</b>				
ISR Property Insurance	1,553	1,553	1,553	1,553
Motor Vehicle/Plant Insurance	490	490	490	490
Statutory Liability/CDO Insurance	176	176	176	176
Public Liability/Professional Indemnity	2,105	2,105	2,105	2,105
Crime/Fidelity Guarantee Insurance	72	72	72	72
Hangars Keeper Insurance	4	6	6	6
Fine Arts Insurance	56	53	53	53
Fine Arts - Fire Insurance	2	2	2	2
Cyber Liability Insurance	147	147	147	147
<b>Total Insurance Premiums</b>	<b>4,605</b>	<b>4,603</b>	<b>4,604</b>	<b>4,643</b>
<b>Excess Payments</b>				
PL Below Excess Payments	200	200	200	200
Insurance Claims Below Excess covered from Divisional Budgets	100	100	100	100
<b>Total Excess Payments</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>

### Legal Costs

The following expenditure represents payments to external professional providers for legal services as well as in-house lawyers directly employed by Council since mid-2010-2011.

**Diagram 33**

<b>Legal Expenses</b>				
	<b>2025/2026 Budget \$'000s</b>	<b>2026/2027 Forecast \$'000s</b>	<b>2027/2028 Forecast \$'000s</b>	<b>2028/2029 Forecast \$'000s</b>
External Legal Costs	1,449	641	658	675
"In House" Legal expenditure including employees	760	785	809	834

### Fuel & Oil

Fuel is subject to fluctuation in global oil pricing and currency valuations and due to this volatility is subject to an annual review rather than an application of indices. With volatile fuel prices experienced due to the current global environment, there is a risk the financial forecasts may not be sufficient to cover the costs if they continue to rise in the future. Moving forward, adjustment will also be required for fuel costs as the light fleet transitions to non-combustion vehicles.

**Diagram 34**

<b>Fuel &amp; Oil</b>				
	<b>2025/2026 Budget \$'000s</b>	<b>2026/2027 Forecast \$'000s</b>	<b>2027/2028 Forecast \$'000s</b>	<b>2028/2029 Forecast \$'000s</b>
Fuel & Oil	1,702	1,712	1,723	1,735

### Affiliates Contributions

**Diagram 35**

<b>Affiliates Contributions</b>				
	<b>2025/2026 Budget \$'000s</b>	<b>2026/2027 Forecast \$'000s</b>	<b>2027/2028 Forecast \$'000s</b>	<b>2028/2029 Forecast \$'000s</b>
Tourism Support & Contributions	1,830	1,868	1,917	1,967
Performing Arts Centre	1,485	1,523	1,562	1,602
<b>TOTAL Affiliates Contributions</b>	<b>3,315</b>	<b>3,391</b>	<b>3,479</b>	<b>3,568</b>

This represents the direct financial support to these organisations and does not include in kind support like asset use charges such as building occupancy.

## Other Contributions, Donations & Subsidies

Diagram 36

### Other Contributions, Donations and Subsidies

	2025/2026 Budget \$'000s	2026/2027 Forecast \$'000s	2027/2028 Forecast \$'000s	2028/2029 Forecast \$'000s
Affordable Housing - Housing Trust	2,894	-	-	-
Gong Shuttle Contribution	423	434	-	-
Sports Facilities - Grants	400	400	400	400
Illawarra Shoalhaven Joint Organisation	98	100	103	106
Sponsorship Fund	82	84	86	89
Illawarra District Weed Authority	78	80	82	84
Local Grants Scheme Heritage Properties	71	73	75	77
Illawarra Surf Lifesaving Contribution	67	69	70	72
Business/Industry Development Activities	66	68	69	71
City Centre - Events and Marketing	52	53	54	56
Illawarra Escarpment - Geotech. Research	50	51	53	54
Community Arts Programme -Small Grants P	49	50	52	53
Neighbourhood Youth Program - Port Kembla	48	49	50	52
Illawarra Academy of Sport Contribution	44	45	46	47
Neighbourhood Youth Program - Berkeley	37	38	39	40
Event Infrastructure Grant Program	30	-	-	-
Coledale Waves - Fencing, Irrigation & Storage	28	-	-	-
Neighbourhood Small Grants Program	21	22	22	23
Anzac Day Support	18	18	19	19
University of Wollongong Scholarships	17	17	17	18
Public Bands Contribution	11	11	11	11
State Emergency Services Support	11	11	12	12
Southern Stars Contribution	9	10	10	10
Life Education Illawarra Contribution	9	9	9	9
Small Grants NAIDOC Celebrations	8	8	8	8
Warrawong Residents Forum	6	-	-	-
Illawarra Historical Society	5	5	5	5
WCC Social Club	5	5	5	5
Minor Donations	4	4	4	5
Wollongong Eisteddfod	4	4	4	4
NAIDOC Week Grants	3	3	3	3
Vietnamese Association of Wollongong	3	-	-	-
Personnel Administration	2	2	2	2
Illawarra Legal Centre	1	-	-	-
<b>TOTAL Other Contributions, Donations and Subsidies</b>	<b>4,651</b>	<b>1,723</b>	<b>1,312</b>	<b>1,336</b>

## Councillors' Expenses

Diagram 37

### Councillors' Expenses

	2025/2026 Budget \$'000s	2026/2027 Forecast \$'000s	2027/2028 Forecast \$'000s	2028/2029 Forecast \$'000s
Councillor support costs	20	21	22	22
Councillors	673	695	716	738
<b>Councillor Expense</b>	<b>694</b>	<b>716</b>	<b>738</b>	<b>760</b>

## Telecommunications

Diagram 38

### Telecommunications

	2025/2026 Budget \$'000s	2026/2027 Forecast \$'000s	2027/2028 Forecast \$'000s	2028/2029 Forecast \$'000s
Telecommunications	709	727	746	766

## Postage

Diagram 39

Postage	2025/2026 Budget \$'000s	2026/2027 Forecast \$'000s	2027/2028 Forecast \$'000s	2028/2029 Forecast \$'000s
Postage - Central Admin Budget	222	228	234	240
Postage - other areas budget	370	380	390	400
<b>Total Postage</b>	<b>592</b>	<b>608</b>	<b>624</b>	<b>640</b>

## Council Rates

This budget represents the costs of Council owned or controlled properties used for commercial purposes or that are currently under lease agreements to other parties.

Diagram 40

Council Rates	2025/2026 Budget \$'000s	2026/2027 Forecast \$'000s	2027/2028 Forecast \$'000s	2028/2029 Forecast \$'000s
Council Rates Expense (Council owned properties)	575	592	610	628

## Housing Affordability Program

Council has entered a Memorandum of Understanding with the Australian Government that has allowed Council to retain funding originally provided through the Building Better Regional Cities Program to develop a program that facilitates the delivery of affordable housing in the region.

At its meeting on 10 December 2018, Council provided a range of guidelines for the program that included a focus on innovative, energy efficient and sustainable solutions, the ability for proposals to generate income streams that will support a continuation or expansion of the program into the future and support for schemes that target (but are not limited to) single women aged over 50 years. Council also resolved that existing funds be equally committed to affordable housing delivery proposals from not-for-profit organisations and an affordable home ownership scheme for low to moderate income earners to enter the housing market that could be combined with land owned by Council in the West Dapto release area.

During December 2019, Council completed a tender process (Round 1) for the provision of the first part of the above commitment. Council has entered into an agreement with the Illawarra Community Housing Trust Ltd (trading as Housing Trust) for the delivery of affordable rental housing managed by Illawarra Housing Trust. The agreement seeks the completion of 17 units (minimum) to be constructed to target, but not limited to, single women over 50 years. Through this agreement, Council will make a one-off grant payment to the Housing Trust that is reflected in the 2025-2026 financial forecasts resulting in a negative Operating Result [pre capital] for that period.

In 2022-2023, Council entered into an agreement with Head Start Homes for Round 2 of the Housing Affordability Program. Through this agreement, Council made a one-off payment to Head Start Homes in 2022-2023.

The tender process for Round 3 of the program was completed in 2023. This round recommended Head Start Homes for a two stage payment process of a total of \$5M which has been supported.

## Depreciation

While depreciation is not cash expenditure, it is an important part of the real cost of maintaining Council services. Depreciation represents the consumption of an asset over its life. This deterioration in value of assets occurs through use, ageing or obsolescence.

Council is required to ensure that the value of its assets reflect their fair value at each reporting period. Revaluations of asset classes occur at least every five years. Revaluations can significantly impact depreciation due to changes in asset values and lives.

Council's maturity in asset management is improving and as new information becomes available changes may occur, particularly to asset lives and valuation information. Depreciation forecasts in

the long term financial projections include provision for additional assets that are included in the capital works program (excluding West Dapto) and conservative estimates for expected growth through revaluation. No provision is currently included for any assets that may be contributed to Council from other levels of government or future developments.

## Centrally Held Budget Capacity

The operational expense budget also includes centrally held amounts that are distributed for specific purposes through the planning process. These are held in the financial projections as follows:

### Rates Growth

The growth in rateable assessments and population leads to additional requirements in some services and the need for additional resources to meet those demands. The Rates Growth provision provides financial resourcing for these additional impacts directly from additional rate income. While some Services are directly or indirectly impacted by growth, other areas are not, thereby creating natural economies of scale that lead to increased capacity.

Council's modelling indicates that 40% of the rates increase is required to maintain existing service levels to a broader population in the short to medium term and 30% is required to fund depreciation relating to additional assets and future renewal. The remaining 30% will be available for allocation to new or enhanced service. Funds are generally allocated through the strategic planning process to ensure it matches growth and service demand driven by that growth.

The following table provides funding provision and availability for the four year period.

Diagram 41

<b>Rates Growth</b>	<b>2025/2026 Budget \$'000s</b>	<b>2026/2027 Forecast \$'000s</b>	<b>2027/2028 Forecast \$'000s</b>	<b>2028/2029 Forecast \$'000s</b>
<b>Rates Growth</b>	<b>2,704</b>	<b>4,343</b>	<b>6,050</b>	<b>7,881</b>
<i>Comprised Of:</i>				
Volume increase impacts	1,298	1,970	2,660	3,400
Asset enhancement impacts	433	896	1,395	1,931
Economies of scale	973	1,477	1,995	2,550

### Operational Contingency

It is intended that a central Operational Contingency be held in the budget that supports minor non-recurrent or unplanned projects and events or to address short term pricing or other issues that may arise from time to time. This historically has been relatively small compared to Council's overall operating expense budget with an indicative annual target of around \$1.0M (less than 0.3% of Revenue).

Allocation of these funds is through the strategic planning process including Business Proposals, Service Reviews, Pricing Adjustments, or as otherwise directed by the Executive Management Committee.

Diagram 42

<b>Operational Contingency</b>	<b>2025/2026 Budget \$'000s</b>	<b>2026/2027 Forecast \$'000s</b>	<b>2027/2028 Forecast \$'000s</b>	<b>2028/2029 Forecast \$'000s</b>
Operational Contingency	1,039	1,043	1,047	1,050



## Key Assumptions

### West Dapto Development

The development at West Dapto in Wollongong's south-west will be the largest stand-alone growth for this city. The development commenced in 2011-2012 and is expected to add in the vicinity of 19,800 new dwellings and increase the Local Government Area population by 57,400 over a 40 to 60 year period. The development has extensive infrastructure requirements and poses some challenges due to geographic and environmental factors as well as uncertain development patterns and timing due to disaggregated land ownership.

Council has invested significant resources in planning for the construction of infrastructure and analysing potential financial impacts. The Long Term Financial forecasts are based on the most recent plans and data, however, these projections may need to be modified over time as the underlying assumptions that support these changes.

### Revenue

The main income streams from this development will be from developer contributions and rates.

Developer contributions income is based on pricing that is contained in the Draft 2024 West Dapto Developer Contributions Plan and expected timing of lot release. The Draft 2024 Plan has been reviewed by IPART, however, is yet to be adopted.

Rates income estimates have been aligned with a conservative lower growth scenario which is below the recently exhibited West Dapto Contributions Plan. The future estimates exceed historical development numbers within the release area and assume increased levels of development. It is expected that the rate revenue increase will precede operational demand and assets built will require little renewal or maintenance in the initial years of the Long Term Financial Plan 2025-2035, creating an improved cash position through increased Funds Available from Operations. Experience in developing councils has shown the negative long term impacts that the delayed expense pattern has if additional rate revenue is built into other recurrent operations. Under the Financial Sustainability Policy, this income will be restricted and only allocated to operational expenditure as the area develops. The annual revenue in the early stages of development will be made available to meet infrastructure or planning requirements in the area or be applied to meet existing infrastructure renewal requirements and repayments of loans for the West Dapto Access Strategy.

### Capital Programs

Council continues to support the West Dapto Urban Release Area through delivering capital projects, particularly to improve transport, stormwater, sports and recreation and open space.

These works are primarily funded from Development Contributions and grant funds including NSW Housing Acceleration Fund and Commonwealth Priority Community Infrastructure Program. Council continues to investigate funding opportunities to accelerate the delivery of infrastructure in the West Dapto Urban Release Area. Council can only fund 'essential infrastructure work' from Developer Contributions, which excludes necessary Community and Sporting building facilities that will be required to be funded from Rates or Grant contributions.

### Contributed Assets

Financial projections for the West Dapto release area recognise that a level of infrastructure requirements will be provided by developers. This is primarily subdivision works such as roads, drains, open space contributed by developers as subdivisions are made available for development. The value of these assets is reflected in the financial projections as capital income and contributed assets based on expected timing of receipt of these. Estimates of future depreciation, operating and maintenance costs for these have been included in forecast operational expenses.

### Operational Expenses

The Long Term Financial Plan includes depreciation, operating and maintenance costs associated with services that will be required by the new population in that area such as community, library and open space facilities that are aligned to population growth. These estimates are based on planned

asset construction and cost of providing these services to our existing population. As development progresses, revenue from the area will be used to fund the maintenance and operation of new assets and services as part of Council's overall budget. Operational costs also include additional staff costs for the introduction of a dedicated West Dapto development team and expected cost for the delivery of services as the population grows. Service delivery costs are currently held centrally at this stage and will be distributed to relevant service delivery areas when timing and requirements can be better defined.

#### **Enhanced Community Centre & Library Services**

Financial forecasts include a preliminary estimate for the potential impact on operational costs associated with proposed new Southern Suburbs and Helensburgh Library and community centres. These projects are currently planned for construction to commence within the next four years. As the project progresses, the level of additional operating costs may need to be reviewed. These projects will be funded from the rates growth for enhanced services relating to population growth.

#### **Restricted Revenue**

The level of available or untied cash is expressed as cash and investment holdings after allowance for restricted assets. Assets, generally cash, may be externally or internally restricted. External restrictions are usually imposed by an external or legislative requirement that funds be spent for a specific purpose. This may include unspent grant funds that have been provided to Council for the delivery of a particular project or service, funds collected as developer contribution under Development Contributions Plans, or surpluses achieved in the delivery of domestic waste. In some of these instances, Council is also required to restrict investment earnings that are generated by these cash holdings. Internal restrictions are funds that Council has determined will be used for a specific future purpose, such as the future replacement of waste facilities.

Council's approach is management of capital works through a centralised process and a longer term planning focus and minimise the creation of internally restricted assets. The current Long Term Financial Plan maintains this approach. The Four Year Restricted Asset Summary shows anticipated restrictions and the subsequent table outlines the nature of funding and purpose of the current internally restricted asset funds.

4 YEAR RESTRICTED ASSETS SUMMARY													
PURPOSE OF RESTRICTED ASSET	2025/2026 Budget \$'000			2026/2027 Forecast \$'000			2027/2028 Forecast \$'000			2028/2029 Forecast \$'000			
	Opening 1/07/25	Transfer In	Balance Out 30/06/26	Transfer In	Balance Out 30/06/27	Transfer In	Balance Out 30/06/28	Transfer In	Balance Out 30/06/29				
Internally Restricted Assets													
Strategic Projects	27,953	9,635	18,318	13,720	4,598	1,610	2,988	292	2,696				
Strategic Projects (unallocated)	3,167		3,167		3,167		3,167		3,167				
Property Investment Fund	5,325	166	399	5,091	152	343	4,901	138	355	4,683	108	368	4,424
MacCabe Park Development	2,190	150		2,340	150		2,490	150		2,640	150		2,790
City Parking Strategy	1,446	770	545	1,672	795	432	2,035	822	507	2,351	850	423	2,778
Sports Priority Program	240	266	428	77	266	400	(57)	324	400	(133)	321	400	(213)
Natural Areas Fund	173			173			173			173			173
West Dapto Rates (additional)	15,000	4,407	773	18,634	5,050	776	22,908	5,756	795	27,870	4,891	813	31,947
West Dapto Community Facilities	31,875		100	31,775		100	31,675		6,900	24,775			24,775
Lake Illawarra Estuary Management Fund	487	165	156	496	165	114	548	165	114	599	165	117	647
Darcy Wentworth Park	18			18			18			18			18
Waste Disposal Facilities	3,950	6,289	5,675	4,564	4,638	7,056	2,146	4,278	12,252	(5,829)	4,323	24,039	(25,544)
Total Internal Restricted Assets	91,824	12,212	17,711	86,326	11,216	22,941	74,601	11,633	22,933	63,302	10,808	26,452	47,658
Externally Restricted Assets													
Developer Contributions	61,995	13,041	22,895	52,140	30,135	26,223	56,052	28,479	14,752	69,780	28,694	23,331	75,143
Planning Agreements	4,413	17,342		21,755			21,755			21,755			21,755
Grants	9,498	39,675	36,934	12,238	36,619	33,893	14,964	18,874	24,339	9,500	4,542	3,405	10,637
Loan Repayment	904	(21)		883	(23)		861	(144)		717	(39)		678
Domestic Waste Management	5,844	2,753		8,596	198		8,795	199		8,993	178		9,171
Contributed Assets	( )	5,871	5,871	( )	14,585	14,585	( )	14,129	14,129	( )	22,467	22,467	( )
External Service Charges to Restricted Assets	69			69			69			69			69
Other Contributions	7,230	313	302	7,242	316	272	7,285	320	72	7,532	317	74	7,775
Special Rates Levies - City Centre + Mall	961	1,311	1,386	886	1,350	1,430	806	1,391	1,458	739	1,432	1,511	660
Housing Affordability Program	3,350	209	2,894	664	151		815	151		965	132		1,097
Local Infrastructure Renewal Scheme	86	61		147	63		210	16		226	66		292
Stormwater Management	904	1,926	2,191	639	1,946	1,640	945	1,967	1,611	1,302	1,989	1,575	1,715
Total External Restricted Assets	95,253	82,480	72,474	105,259	85,339	78,043	112,556	65,383	56,362	121,578	59,777	52,363	128,992
Grand Total	187,078	94,692	90,185	191,585	96,556	100,983	187,158	77,016	79,294	184,880	70,585	78,815	176,650

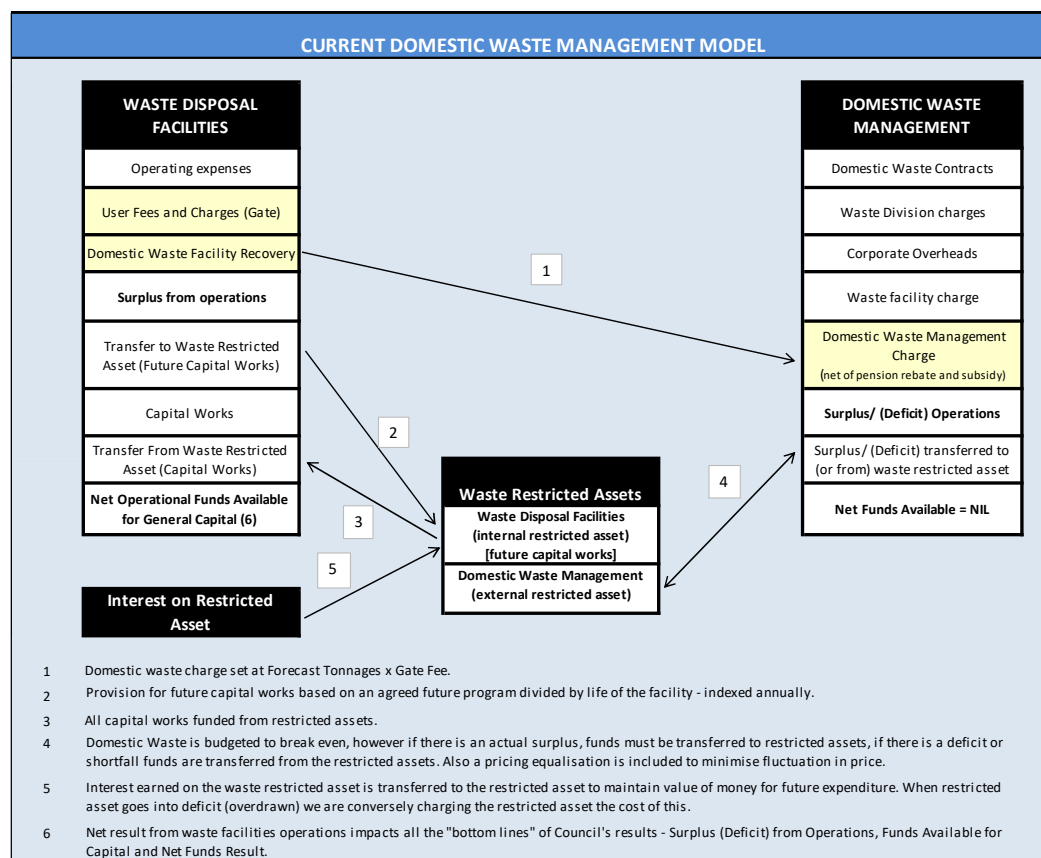
4 YEAR DEVELOPER CONTRIBUTIONS RESTRICTED ASSETS SUMMARY													
PURPOSE OF RESTRICTED ASSET	Opening 1/07/25	2025/2026 Budget \$'000			2026/2027 Forecast \$'000			2027/2028 Forecast \$'000			2028/2029 Forecast \$'000		
		Transfer In	Out	Balance 30/06/26	Transfer In	Out	Balance 30/06/27	Transfer In	Out	Balance 30/06/28	Transfer In	Out	Balance 30/06/29
Externally Restricted Assets													
West Dapto	16,647	8,554	11,538	13,663	25,972	16,346	23,289	24,349	8,254	39,384	24,586	20,688	43,282
Calderwood	403	14		418	14		432	14		447	13		460
City Centre	9,934	670	50	10,553	656		11,209	651		11,861	623		12,484
City Wide	35,011	3,802	11,307	27,506	3,492	9,877	21,121	3,464	6,497	18,088	3,472	2,643	18,918
Total Developer Contributions Restricted Assets	61,995	13,041	22,895	52,140	30,135	26,223	56,052	28,479	14,752	69,780	28,694	23,331	75,143

Internally Restricted Assets	
Purpose	Source of Funds
<b>Strategic Projects</b>	
Support for future strategic projects to be approved by Council.	Where Available Funds level are above minimum requirements, additional funds will be transferred to the Strategic Projects Restricted Asset and consideration given to the allocation of funds through the Strategic Planning process.
<b>MacCabe Park Development</b>	
To accumulate cash for the acquisition of properties adjacent to MacCabe Park, as and when they are offered to Council in accordance with the planning provisions to achieve the objectives of extending MacCabe Park.	Recurring annual allocation made by Council.
<b>City Parking Strategy</b>	
To fund future parking, transport and pedestrian access, bicycle and public transport projects in the City Centre.  The Adopted Operational Plan 2020-2021 approved an application of funding from the City Parking Strategy restricted asset until 2028-2029 to be applied to projects that will support the recovery and reactivation of the City Centre post COVID-19.	Net surplus of the Inner City Parking Strategy.
<b>Sports Grants Program</b>	
To provide funding for projects recommended by the Sports & Facilities Reference Group.	Annual allocation made by Council and telecommunication licence fees (50% Fernhill & Woonona Soccer Clubs, and Berkeley Sports & Social Club grounds and 100% of other sports grounds).
<b>West Dapto Operations</b>	
Increased annual rate revenue created from subdivision in West Dapto will be restricted and only allocated to operational expenditure as the area develops. In the interim period, the annual revenue should be made available to meet infrastructure or planning requirements in the area.	Net surplus of West Dapto operations including additional rates revenue and operational expenditure.
<b>Darcy Wentworth Park</b>	
Upgrading sporting facilities in the local ward. On completion of these facilities, additional funds to be allocated to the Sports & Facilities Reference Group, to embellish sporting facilities across the City.	Rental proceeds from Darcy Wentworth Park car park.
<b>Waste Disposal Facilities</b>	
The Waste Facilities restricted asset is held for the development and renewal of assets within Council's waste facilities and for the rehabilitation of the sites at the end of their lives.	A proportion of the annual waste fee is allocated for the estimated future development and rehabilitation of waste facilities. This estimate is included in the annual calculation of the waste fees.

Internally Restricted Assets	
Purpose	Source of Funds
<b>Property Investment Fund</b>	
To provide funding for investment in longer term income generating activities.	Proceeds from property sales (excluding those already identified through the property rationalisation program), investment income on accumulated funds held and dividends from investments funded from this source.
<b>Lake Illawarra</b>	
<p>Wollongong and Shellharbour Council now share the responsibility for the management of Lake Illawarra and its surroundings after the State Government disbanded the Lake Illawarra Authority in July 2014.</p> <p>The Coastal Management Plan (CMP) for Lake Illawarra was gazetted in late 2020. The CMP sets out actions to be undertaken over the next 10 years to protect and enhance the health of the lake. The total cost to undertake all actions is approximately \$35.3M. The CMP nominates an indicative funding arrangement shared between Wollongong City Council, Shellharbour City Council and various State Government agencies</p>	<p>Wollongong Council's allocation is made annually through the budget process to provide funding for Lake Illawarra works. Shellharbour's City Council makes contribution for a portion of works that will come as an external contribution. Funding for the Lake Illawarra CMP will be in the proportion of 2/3rds Wollongong to 1/3rd Shellharbour.</p> <p>The funding may be allocated over multiple years, so unspent funds are retained in this Restricted Asset and the external contributions restricted asset.</p>



## Overview of Domestic Waste Model



## Budget Limitations/Development

The current financial information has a number of recognised limitations as follows that will require adjustment over a period of time.

### Indices

The financial forecasts are comprised of both recurrent and non-recurrent income and expenditure. The non-recurrent items have specified values and timing of delivery. Recurrent items may be subject to the application of indices or may be set based on known commitments for expenditure, such as loan repayments, or may be adjusted for volume impacts or future pricing changes. Indices were derived from a number of publications including long term economic projections published by the Commonwealth Government including the Federal Government Budget Reports and Australian Bureau of Statistics (ABS), various banks and IPART recommendations for rates pegging as well as anticipated levels for utilities from Council's longer term supplier contracts.

Variation in actual prices and cost to Council compared to these indices will impact financial results. The extent of this impact will depend on the size of the income or expenditure that is subject to the indices, the extent of variation and the degree to which Council is able to actively mitigate the variation. Council reviews its indices at least annually and analyses the impacts of these changes. Significant changes are addressed as they become known.

### Utility Cost

Projected increases for utility costs are generally based on IPART publications, where applicable, other than for electricity which also includes recognition of specific negotiated contracts that are in place for street lighting and Council Buildings and Facilities Sites and Small Sites. Street lighting is subject to separate contracts for infrastructure and electricity. Council's electricity contracts for street lighting and large sites are for a 10 year period commencing in January 2023. Small sites contracts were finalised subsequently and are linked to IPART pricing.

### Asset Management - Valuation and Asset Lives

As an industry, Local Government has recognised a need to provide for ongoing asset replacement. The consumption of these assets is represented by depreciation, which is based on expected asset lives, condition assessments and valuations. While the maturity of this information is improving, many of the assumptions are unproven due to the nature of this exercise. For example, it is difficult to estimate asset lives in relatively new cities, such as Wollongong, where there may not be historical data available or comparability with other cities due to differing environmental factors and construction approaches. In addition, changing technologies may impact on renewal and maintenance costs. A substantial program is currently underway to review Council's assets and produce revised asset plans that will help refine these forecasts going forward.

### Lake Illawarra

The Coastal Management Plan (CMP) for Lake Illawarra was gazetted in late 2020. The CMP sets out actions to be undertaken over the next 10 years to protect and enhance the health of the lake. The total cost to undertake all actions is approximately \$35.3M. The CMP nominates an indicative funding arrangement shared between Wollongong City Council, Shellharbour City Council and various NSW Government Agencies.

### Internal Charging

There have been continuing efforts to better reflect the costs of capital and services by distributing the cost of internal assets and services. There are existing charges for buildings, plant, vehicles, desktop computing, marketing, printing, waste tipping fees, insurances, Fringe Benefits Tax (FBT), cost of capital (plant and vehicles only), infrastructure assets and internal labour services.

### Contributed Assets

Council's estimates do not currently provide fully for potential assets that may be contributed or donated to Council over time. An estimate has been made for contributions from West Dapto developers, which are based on the broad assumptions for West Dapto. Other contributions are not reasonably forecast.

**Development Contributions (excluding West Dapto)**

Development contributions income projections are based on the adopted plan and anticipated timing of receipts. The recent economic climate has had a significant impact on projected income. There are a range of projects that have been included in the Delivery Program that are dependent on funding from this source. The timing and capacity to deliver these will need to be monitored in the context of ability to achieve income projections.

**Property Sales and Investment**

While Council is actively pursuing the sale of some properties, a decision has been made not to forecast sale dates or values due to uncertainty in delivery. As property sales become more certain, they will be added to budgeted sources of funding. Consideration of advancing existing projects or investing in new assets to be funded from sales will be given at that time.

**Climate Change**

Local Government is considered to be on the frontline facing the impact of climate change on communities. The Commonwealth Government has indicated that councils have a role in early planning to identify and prepare for the risk from climate change and help protect the wellbeing of communities, local economies and the built and natural environment and to contribute to a low pollution future. In addition to a planning role, councils also own or directly manage a range of assets that potentially will be impacted by climate change. Increased emphasis on climate change related activities may require a redirection of funding. Activities in this regard will be guided by the adopted Climate Change Mitigation Plan 2023-2030 and the Climate Change Adaptation Plan 2022.

## Section 2

### Capital Program and Budget 2025-2026 to 2028-2029

Section 2 of this report sets out Council's four year Capital Works Budget for the renewal, upgrade and creation of new infrastructure assets to meet the existing and future needs of the city. The significant drivers for this program are:

- Community input and strategic directions stated in the Our Wollongong Our Future 2035 - Community Strategic Plan
- Council's Asset Management Policy and Strategies
- Economic, tourism and growth factors including West Dapto
- Availability of funding

The Infrastructure Delivery Program is structured to provide a significant amount of renewal funding to community assets such as roads, footpaths, cycleways, buildings, stormwater, recreation, sporting and aquatic facilities using inputs from both the community and Council's Asset Management Plans. The Infrastructure Delivery Program 2025-2026 to 2028-2029 (Attachment 2) provides an indicative program of works to support this budget.

#### Capital Budget Funding 2025-2026

In 2025-2026, \$145.3M including contributed assets will be allocated for capital works, much of which will go towards improving the condition of existing community assets with a focus on replacing assets. The total Capital Budget for 2025-2026 is derived from the allocation of operational funds (including contributions from operational savings), asset sales, contributions from restricted assets, allocations from Development Contributions funds and funding from State and Commonwealth Government grants.

Diagram 43

#### Capital Budget by Funding Source

	2025/2026 Budget \$M	2026/2027 Forecast \$M	2027/2028 Forecast \$M	2028/2029 Forecast \$M
Operational Funds*	65.7	71.5	72.8	73.5
Asset Sales	1.4	3.7	3.8	1.8
Grants & Contributions (including Developer Contributions)	57.4	58.0	37.5	25.1
Restricted Assets (internal & external)	14.9	20.8	20.9	24.4
Borrowings	0.0	0.0	0.0	0.0
Other Capital Contributions	5.9	14.6	14.1	22.5
<b>Total</b>	<b>145.3</b>	<b>168.6</b>	<b>149.1</b>	<b>147.3</b>

\*Operational Funds reflects Funds Available for Asset Replacement and Available Funds Applied to New, Upgraded & Expanded Assets less Grants & Contributions for Existing Assets, Restricted Assets used for Replacement and Asset Sales.

**Upcoming Capital Projects in 2025-2026**

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**PROJECTS - PLANNING AND DESIGN**

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During 2025-2026 Wollongong City Council plans to continue and complete approximately 159 design projects including the following:

- Darkes Town Centre Sporting and Community Hub (Stage 2)
- Achilles Avenue Road Embankment Scour Repairs
- Station Street from Lawrence Hargrave Drive to Beach Reserve Footpath
- Parkes Street; Lilyvale Street to Cemetery Road Path
- Towradgi Creek Shared Path (Stage 1)
- Grand Pacific Walk - Scarborough
- Ribbonwood Air Conditioning and Refurbishment
- Botanic Gardens Southern Amenities
- Flagstaff Hill Shelters

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**PROJECTS - CONSTRUCTION**

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During 2025-2026, Wollongong City Council plans to commence or continue over 157 construction projects including the following:

- Southern Suburbs Library and Community Centre
- Cleveland Road Upgrade
- West Dapto Road - Stage 1A and Stages 2-4
- Wollongong Art Gallery and Town Hall
- Helensburgh Pool Upgrade
- North Wollongong Beach Seawall (Stage 2)
- Port Kembla Community Centre (Stage 2)
- Grand Pacific Walk Austinmer
- Corrimal District Library Air Conditioning

CAPITAL BUDGET 2025-2026 to 2028-2029												
\$'000												
	2025/2026		2026/2027		2027/2028		2028/2029					
Asset Class	Expenditure	Funding	Revenue Funding	Expenditure	Funding	Revenue Funding	Expenditure	Funding	Revenue Funding	Expenditure	Funding	Revenue Funding
Roads And Related Assets												
Traffic Facilities	3,020	(2,535)	485	3,805	(3,720)	85	1,660	(1,360)	300	700	(400)	300
Public Transport Facilities	170	0	170	300	0	300	300	0	300	300	0	300
Roadworks	18,670	(8,063)	10,608	12,755	(3,500)	9,255	15,987	(3,204)	12,783	13,009	(2,300)	10,709
Bridges, Boardwalks and Jetties	3,435	0	3,435	3,010	0	3,010	3,400	0	3,400	1,600	0	1,600
Total Roads And Related Assets	25,295	(10,598)	14,698	19,870	(7,220)	12,650	21,347	(4,564)	16,783	15,609	(2,700)	12,909
West Dapto												
West Dapto Infrastructure Expansion	22,850	(22,850)	0	36,700	(36,700)	0	32,850	(32,850)	0	20,325	(20,325)	0
Total West Dapto	22,850	(22,850)	0	36,700	(36,700)	0	32,850	(32,850)	0	20,325	(20,325)	0
Footpaths And Cycleways												
Footpaths	7,842	(5,332)	2,510	9,640	(5,534)	4,106	6,695	(1,000)	5,695	6,850	(1,200)	5,650
Shared Paths	3,847	(1,407)	2,440	4,845	(2,700)	2,145	5,830	(2,000)	3,830	3,800	0	3,800
Commercial Centre Upgrades - Footpaths and Cycleways	30	0	30	5,100	(1,700)	3,400	0	0	0	0	0	0
Total Footpaths And Cycleways	11,719	(6,739)	4,980	19,585	(9,934)	9,651	12,525	(3,000)	9,525	10,650	(1,200)	9,450
Carparks												
Carpark Construction/Formalising	240	(5)	235	2,000	(900)	1,100	0	0	0	0	0	0
Carpark Reconstruction or Upgrading	390	0	390	0	0	0	1,120	0	1,120	1,100	0	1,100
Total Carparks	630	(5)	625	2,000	(900)	1,100	1,120	0	1,120	1,100	0	1,100
Stormwater And Floodplain Management												
Floodplain Management	2,226	(1,659)	567	430	0	430	1,890	0	1,890	3,000	0	3,000
Stormwater Management	6,165	(2,835)	3,330	4,590	(670)	3,920	4,210	0	4,210	3,800	0	3,800
Stormwater Treatment Devices	820	(400)	420	10	0	10	300	0	300	400	0	400
Total Stormwater And Floodplain Management	9,211	(4,894)	4,317	5,030	(670)	4,360	6,400	0	6,400	7,200	0	7,200
Buildings												
Cultural Centres (IPAC, Gallery, Administration Buildings	4,660	0	4,660	10,500	0	10,500	0	0	0	0	0	0
Administration Buildings	1,560	0	1,560	710	0	710	1,830	0	1,830	1,150	0	1,150
Community Buildings	34,460	(16,309)	18,151	34,430	(16,210)	18,220	27,125	(6,500)	20,625	12,770	0	12,770
Public Facilities (Shelters, Toilets etc.)	10	0	10	10	0	10	450	0	450	500	0	500
Total Buildings	40,690	(16,309)	24,381	45,650	(16,210)	29,440	29,405	(6,500)	22,905	14,420	0	14,420



CAPITAL BUDGET 2025-2026 to 2028-2029												
\$'000												
Asset Class	2025/2026		2026/2027		2027/2028		2028/2029					
	Expenditure	Funding	Revenue Funding	Expenditure	Funding	Revenue Funding	Expenditure	Funding	Revenue Funding	Expenditure	Funding	Revenue Funding
<b>Commercial Operations</b>												
Tourist Park - Upgrades and Renewal	935	0	935	1,815	0	1,815	2,200	0	2,200	0	0	0
Memorial Gardens and Cemeteries - Upgrades and Renewal	1,120	0	1,120	150	0	150	180	0	180	100	0	100
Leisure Centres & RVGC	400	0	400	150	0	150	150	0	150	150	0	150
<b>Total Commercial Operations</b>	<b>2,455</b>	<b>0</b>	<b>2,455</b>	<b>2,115</b>	<b>0</b>	<b>2,115</b>	<b>2,530</b>	<b>0</b>	<b>2,530</b>	<b>250</b>	<b>0</b>	<b>250</b>
<b>Parks Gardens And Sportfields</b>												
Play Facilities	1,830	(600)	1,230	2,950	(1,500)	1,450	1,450	0	1,450	1,450	0	1,450
Recreation Facilities	350	(240)	110	0	0	0	0	0	0	0	0	0
Sporting Facilities	1,320	(1,254)	66	936	(936)	0	1,367	(1,352)	15	1,370	(1,320)	50
Lake Illawarra Foreshore	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Parks Gardens And Sportfields</b>	<b>3,500</b>	<b>(2,094)</b>	<b>1,406</b>	<b>3,886</b>	<b>(2,436)</b>	<b>1,450</b>	<b>2,817</b>	<b>(1,352)</b>	<b>1,465</b>	<b>2,820</b>	<b>(1,320)</b>	<b>1,500</b>
<b>Beaches And Pools</b>												
Beach Facilities	0	0	0	0	0	0	0	0	0	0	0	0
Rock/Tidal Pools	0	0	0	0	0	0	0	0	0	10	0	10
Treated Water Pools	5,500	(3,002)	2,498	0	0	0	500	0	500	6,000	0	6,000
<b>Total Beaches And Pools</b>	<b>5,500</b>	<b>(3,002)</b>	<b>2,498</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>6,010</b>	<b>0</b>	<b>6,010</b>
<b>Waste Facilities</b>												
Whytes Gully New Cells	5,610	(5,610)	0	6,990	(6,990)	0	12,185	(12,185)	0	23,970	(23,970)	0
<b>Total Waste Facilities</b>	<b>5,610</b>	<b>(5,610)</b>	<b>0</b>	<b>6,990</b>	<b>(6,990)</b>	<b>0</b>	<b>12,185</b>	<b>(12,185)</b>	<b>0</b>	<b>23,970</b>	<b>(23,970)</b>	<b>0</b>
<b>Fleet</b>												
Motor Vehicles	1,190	(617)	573	1,275	(672)	603	800	(949)	(149)	2,800	(949)	1,851
<b>Total Fleet</b>	<b>1,190</b>	<b>(617)</b>	<b>573</b>	<b>1,275</b>	<b>(672)</b>	<b>603</b>	<b>800</b>	<b>(949)</b>	<b>(149)</b>	<b>2,800</b>	<b>(949)</b>	<b>1,851</b>
<b>Plant And Equipment</b>												
Mobile Plant (trucks, backhoes etc.)	200	0	200	200	0	200	200	0	200	200	0	200
<b>Total Plant And Equipment</b>	<b>3,428</b>	<b>(782)</b>	<b>2,646</b>	<b>3,520</b>	<b>(799)</b>	<b>2,721</b>	<b>3,427</b>	<b>(816)</b>	<b>2,610</b>	<b>4,344</b>	<b>(835)</b>	<b>3,509</b>
<b>Information Technology</b>												
Information Technology	1,400	0	1,400	900	0	900	1,050	0	1,050	933	0	933
<b>Total Information Technology</b>	<b>1,400</b>	<b>0</b>	<b>1,400</b>	<b>900</b>	<b>0</b>	<b>900</b>	<b>1,050</b>	<b>0</b>	<b>1,050</b>	<b>933</b>	<b>0</b>	<b>933</b>

CAPITAL BUDGET 2025-2026 to 2028-2029												
\$'000												
	2025/2026			2026/2027			2027/2028			2028/2029		
Asset Class	Expenditure	Funding	Revenue Funding	Expenditure	Funding	Revenue Funding	Expenditure	Funding	Revenue Funding	Expenditure	Funding	Revenue Funding
Library Books												
Library Books	1,404	0	1,404	1,438	0	1,438	1,468	0	1,468	1,503	0	1,503
Total Library Books	1,404	0	1,404	1,438	0	1,438	1,468	0	1,468	1,503	0	1,503
Public Art												
Art Gallery Acquisitions	107	0	107	110	0	110	113	0	113	100	0	100
Total Public Art	107	0	107	110	0	110	113	0	113	100	0	100
Land Acquisitions												
Land Acquisitions	250	(250)	0	0	0	0	0	0	0	0	0	0
Total Land Acquisitions	250	(250)	0	0	0	0	0	0	0	0	0	0
Non-Project Allocations												
Capital Project Contingency	4,177	0	4,177	4,923	0	4,923	6,449	0	6,449	12,791	0	12,791
Capital Project Plan	0	0	0	0	0	0	0	0	0	0	0	0
Total Non-Project Allocations	4,177	0	4,177	4,923	0	4,923	6,449	0	6,449	12,791	0	12,791
Contributed Assets												
Contributed Assets	5,871	(5,871)	0	14,585	(14,585)	0	14,129	(14,129)	0	22,467	(22,467)	0
Total Not Applicable	5,871	(5,871)	0	14,585	(14,585)	0	14,129	(14,129)	0	22,467	(22,467)	0
TOTAL	145,287	(79,621)	65,666	168,576	(97,115)	71,461	149,115	(76,345)	72,770	147,293	(73,766)	73,527
NET REVENUE FUNDED	65,666			71,461			72,770			73,527		
*Revenue Funding reflects Funds Available for Replacement and Available Funds Applied to New, Upgraded & Expanded Assets less Grants & Contributions for Existing Assets, Restricted Assets used for Replacement and Asset Sales.												

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On Dharawal Country, from the mountains to the sea, we value our natural environment, we respect each other, our past and future. We will be a sustainable, connected, vibrant, and innovative city, with a diverse economy.

We are a sustainable and climate resilient city

We have well planned, connected, and liveable places

We foster a diverse economy, and we value innovation, culture, and creativity

We have a healthy, respectful, and inclusive community



Wollongong City Council

# Attachment 2 Infrastructure Delivery Program 2025-2026 to 2028-2029

## Post Exhibition Draft



## Infrastructure Delivery Program

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## What is the Infrastructure Delivery Program?

Wollongong City Council is responsible for building, operating and managing over \$7 billion worth of infrastructure assets that support a variety of services for our community. The infrastructure delivery program is an investment plan in investigation and delivery of new, expanded, renewed and decommissioning of public infrastructure.

Infrastructure assets managed by Council include:

- Footpaths and cycleways
- Local roads and car parks
- Public swimming pools
- Stormwater pipes and drains
- Libraries and other community buildings
- Playgrounds, parks and sport fields

A key deliverable from Council's annual planning cycle is the development of the 4-year Infrastructure Delivery Program. Through this process, Council reviews the needs of our community as well as the services Council provides, then prioritises the projects that can be delivered to help facilitate these services based on the resources available.

The 2025-26 – 2028-29 Infrastructure Delivery Program identifies investments in over 429 projects; all of which contribute to building an extraordinary Wollongong.

Key infrastructure investment priorities include:

- The delivery of new community infrastructure including the new Southern Suburbs Community Centre and Library, Helensburgh Community Centre and Library and Darkes Sporting and Community Hub.
- Design and construction of significant infrastructure to support continued growth in the West Dapto Urban Release Area, including major upgrades to both West Dapto Road and Cleveland Road
- Infrastructure to mitigate flood risk and the renewal of Council's existing stormwater network infrastructure.
- Extending and renewing Council's shared pathway and footpath network.
- Playground and sportsfield renewals.
- Renewal of road pavements
- Supporting a sustainable waste management facility



## Understanding this document

### Capital Expenditure

- Constructing new Council assets: A new asset that provides service that does not currently exist. to expand the network.
- Expanding existing infrastructure Expenditure that extends the capacity of an existing asset to provide benefits to new users at the same standard that is provided to existing beneficiaries.
- Upgrade works: Expenditure that enhances an existing asset to provide a higher level of service or extends the life beyond that which it had originally. This includes provision of a replacement asset at a higher level of service.
- Renewing or replacing Council assets Expenditure on an asset or on replacing an asset that returns the service capability of the asset to its original capability. May include replacement with modern equivalent asset.

### Operations and Maintenance (O&M) Expenditure

- Asset Operations - Expenditure for providing service and keeping the asset in operation.
- Maintenance - Expenditure on routine activities to keep the asset in an acceptable condition and increase the likelihood of the asset achieving the expected useful life and level of service.

### Council Services

Council's Services form the foundation of the Delivery Program and Operational Plan. Council's Services are aligned to the goal that best fits the primary purpose of the service.

### Supporting Documents

Council refers to its adopted strategies and plans as Supporting Documents. These direction setting documents support the development of the Community Strategic Plan, Council's Resourcing Strategy, Delivery Program and Operational Plans.

These documents include goals, strategies and actions specific to a project or location. Key priorities and actions are enabled through resource allocation in the Delivery Program and Operational Plan, and remaining actions are unfunded as part of the current Delivery Program.

Council's Supporting Documents have been considered in the development of the Community Strategic Plan. These Supporting Documents have been informed by extensive data, research and community input, making them an important source for consideration in the future vision and goals for the Wollongong Local Government Area.

## Reading this document

For ease of navigation capital works projects have been grouped by Council services. Each capital works project is listed with a short description of the works to be undertaken. Examples include Construct New, Upgrade and Reconstruction.

Activity type given to a project is either:

- *Design* - The project is being investigated and designed
- *Construction* - The project is programmed to be built
- *Procure* - The project is the purchase of a new asset

Projects are planned, developed and delivered across the project life cycle. The largest projects may span several years of design and construction.

### Project Timing

While Council makes best efforts to forecast the specific delivery timing of projects, this timing is subject to change based on a variety of factors.

## Infrastructure Delivery Program Summary

Capital	2025-26	2026-27	2027-28	2028-29
Aquatic Services	\$5,500,000	\$0	\$500,000	\$6,010,000
Arts and Culture	\$4,766,600	\$10,609,800	\$113,000	\$100,000
Botanic Garden and Annexes	\$620,000	\$55,000	\$3,000,000	\$0
Community Facilities	\$6,190,000	\$2,420,000	\$5,000,000	\$12,630,000
Memorial Gardens and Cemeteries	\$1,120,000	\$150,000	\$180,000	\$100,000
Floodplain Management and Stormwater Services	\$9,211,000	\$5,030,000	\$6,400,000	\$7,200,000
Governance and Administration	\$1,190,000	\$1,275,000	\$800,000	\$2,800,000
Information Management and Technology	\$1,400,000	\$900,000	\$1,050,000	\$933,000
Infrastructure Strategy & Support	\$9,204,722	\$9,193,458	\$10,275,940	\$18,355,656
Land Use Planning	\$22,850,000	\$36,700,000	\$32,850,000	\$20,325,000
Leisure Services	\$1,140,000	\$740,000	\$15,000	\$50,000
Libraries	\$21,173,749	\$28,697,663	\$17,547,854	\$1,503,100
Parks and Sportsfields	\$8,980,000	\$7,525,600	\$5,471,668	\$3,490,000
Property Services	\$1,330,000	\$350,000	\$0	\$0
Tourist Parks	\$2,050,000	\$1,900,000	\$4,605,000	\$0
Transport Services	\$37,079,335	\$41,454,941	\$34,991,807	\$27,359,375
Waste Management	\$5,610,000	\$6,990,000	\$12,185,000	\$23,970,000
<b>Sub-Total</b>	<b>\$139,415,406</b>	<b>\$153,991,462</b>	<b>\$134,985,269</b>	<b>\$124,826,131</b>

Operations and Maintenance	2025-26	2026-27	2027-28	2028-29
<b>Sub-Total</b>	<b>\$64,994,248</b>	<b>\$66,294,132</b>	<b>\$67,620,015</b>	<b>\$68,972,415</b>

	2025-26	2026-27	2027-28	2028-29
<b>TOTAL</b>	<b>\$204,409,654</b>	<b>\$220,285,594</b>	<b>\$202,605,284</b>	<b>\$193,798,546</b>

Total Infrastructure Delivery Program Expenditure 2025/26 – 2028/29



**\$821m  
Infrastructure  
Delivery  
Program**



## Botanic Gardens and Annexes

### **Responsibility** *Manager Open Space and Environmental Services*

#### **Why**

Our community want to see a variety of quality and accessible public places for sport, play, leisure, recreation, learning, and cultural activities in the community.

#### **What**

The Botanic Garden and Nursery service involves managing and promoting the conservation, education, recreation and aesthetic values of the main 30 hectare site in Keiraville, including the maintenance of the Gleniffer Brae grounds and the three natural area annexes of Mt Keira, Puckey's Estate and Korrungulla Wetland. Environmental education programs and interpretation are conducted at the Botanic Garden Discovery Centre.

#### **Delivery Stream**

- Botanic Garden and Annexes
- Nursery
- Discovery Centre
- Gleniffer Brae

#### **Supporting Documents**

Botanic Garden Plan of Management  
Wollongong Local Environmental Plan 2009  
Illawarra Biodiversity Strategy  
Mt Keira Summit Park Plan of Management  
Sustainable Wollongong 2030: A Climate Healthy City Strategy  
Urban Greening Strategy 2017-2037

Total capital budget over 4 years | 2025/2026 to 2028/2029

**\$3,675,000**

## Goal 1

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
<b>Botanic Garden and Annexes</b>			<b>\$620,000</b>	<b>\$55,000</b>	<b>\$3,000,000</b>	<b>\$0</b>
<b>Botanic Garden &amp; Annexes</b>			<b>\$620,000</b>	<b>\$55,000</b>	<b>\$3,000,000</b>	<b>\$0</b>
<b>Administration Buildings</b>			<b>\$30,000</b>	<b>\$30,000</b>	<b>\$1,500,000</b>	<b>\$0</b>
Depot, Botanic Gardens	Keiraville	Refurbishment	Design	Design	Construction	
Greenhouse, Botanic Gardens	Keiraville	Replacement	Design	Design	Construction	
<b>Bridges, Boardwalks and Jetties - Renew</b>			<b>\$315,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Kawasaki Bridge, Botanic Gardens	Keiraville	Refurbishment	Construction			
<b>Buildings - Renew</b>			<b>\$25,000</b>	<b>\$25,000</b>	<b>\$1,500,000</b>	<b>\$0</b>
Southern Amenities, Botanic Gardens	Keiraville	Replacement	Design	Design	Construction	
<b>Footpaths - Renew</b>			<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Botanic Garden Footpaths	Keiraville	Reconstruction	Construction			



## Floodplain Management and Stormwater Services

### *Responsibility Manager Infrastructure Strategy and Planning*

#### **Why**

To manage and effectively improve the function, cleanliness, health, biodiversity of land and water including creeks, lakes, waterways and oceans, and increase resilience to natural disasters and a changing climate to protect life, property, and the environment.

#### **What**

This service strategically plans for a coordinated approach to floodplain risk management and stormwater management including protection of waterways, beaches, lakes, lagoons and creeks. This service manages and maintains 835 kilometres of stormwater drainage and associated infrastructure assets across the city that aim to be safe, efficient, effective, and sustainable.

#### **Delivery Stream**

- Floodplain Management
- Stormwater Management

#### **Supporting Documents**

Stormwater Asset Management Plan  
 Flood Studies and Floodplain Risk Management Plans  
 Coastal Zone Management Plan 2017  
 Lake Illawarra Coastal Management Program 2020-2030

Total capital budget over 4 years | 2025/2026 to 2028/2029

**\$27,841,000**



Goal 1

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
<b>Floodplain Management and Stormwater Services</b>			<b>\$9,211,000</b>	<b>\$5,030,000</b>	<b>\$6,400,000</b>	<b>\$7,200,000</b>
<b>Floodplain Management</b>			<b>\$2,226,000</b>	<b>\$430,000</b>	<b>\$1,890,000</b>	<b>\$3,000,000</b>
<b>Floodplain Structures - New</b>			<b>\$2,226,000</b>	<b>\$430,000</b>	<b>\$1,890,000</b>	<b>\$3,000,000</b>
Memorial Dr, Bellambi Gully, Debris Control Structure	Bellambi	Construct New	Construction			
Ursula Rd Flood Mitigation Stage 1	Bulli	Construct New	Construction			
Ursula Rd Flood Mitigation Stage 3	Bulli	Construct New	Design	Design	Construction	Construction
Brooks Creek, Byamee St, Debris Control Structure	Dapto	Construct New	Design	Construction		
Kanahooka Rd Flap Gate	Dapto	Upgrade	Construction			
McMahons St Detention Basin	Fairy Meadow	Construct New	Design			
The Avenue, Debris Control Structure	Figtree	Construct New	Construction			
Byarong Creek, Princes Highway, Bank Support	Figtree	Construct New		Design	Design	
35 Uralba St, Channel Works	Figtree	Construct New	Design			
73 George St, Debris Control Structure	Thirroul	Construct New		Design	Design	Construction
<b>Stormwater Management</b>			<b>\$6,985,000</b>	<b>\$4,600,000</b>	<b>\$4,510,000</b>	<b>\$4,200,000</b>
<b>Stormwater Drainage - New</b>			<b>\$115,000</b>	<b>\$400,000</b>	<b>\$410,000</b>	<b>\$300,000</b>
39 Franklin Ave, Drainage Upgrade	Bulli	Upgrade				Design
Coledale SLSC Drainage Upgrades	Coledale	Upgrade	Design	Construction		
Byamee St, Drainage Upgrade	Dapto	Upgrade				Design
River Oak Rd, Drainage Upgrade	Farmborough Heights	Upgrade			Design	Construction
Old Station Rd, Drainage Upgrade	Helensburgh	Upgrade		Design	Construction	Design
Eirene Ave/Meares Ave, Drainage Upgrade	Mangerton	Upgrade			Design	Construction
Wollongong High School Detention Basin, Drainage Upgrade	North Wollongong	Upgrade		Design		
27A Murrawal Rd, Drainage Upgrade	Stanwell Park	Upgrade				Design
Beach Rd, Drainage Upgrade	Stanwell Park	Upgrade	Design	Construction		
Blackman Pde, Drainage Upgrade	Unanderra	Upgrade			Design	Construction
19 Auburn St, Drainage Upgrade	Wollongong	Upgrade		Design	Construction	
61 Market St, Drainage Upgrade	Wollongong	Upgrade	Construction			
Swan St, Channel Maintenance Access	Wollongong	Construct New		Design		
Parkside Ave, Drainage Upgrade	Wollongong	Upgrade			Design	Design
29 Gipps St, Drainage Upgrade	Wollongong	Upgrade	Design	Construction		
83 Popes Rd, Pit	Woonona	Upgrade				Design
2 Muir St, Pit	Woonona	Construct New		Design	Construction	
<b>Stormwater Drainage - Renew</b>			<b>\$6,050,000</b>	<b>\$4,190,000</b>	<b>\$3,800,000</b>	<b>\$3,500,000</b>
48 Railway Ave, Pit and Pipe	Austinmer	Reconstruction	Construction			
Hennings Ln, Pipe Reconstruction	Austinmer	Reconstruction	Construction			
Asquith St, Trash Rack Modification	Austinmer	Reconstruction	Design	Construction		
Asquith St, Embankment Scour	Austinmer	Reconstruction	Construction			
27 Chalmers St - Creek Embankment Repair	Balgownie	Reconstruction	Construction			
22 Lang St, Pipe Reline	Balgownie	Reline		Construction		
23 Wollamai Cr, Headwall	Berkeley	Reconstruction	Design	Construction		
56 Trinity Row, Pipe Reconstruction	Bulli	Reconstruction	Design	Design	Construction	
Cleveland Rd, Headwall Reconstruction	Cleveland	Reconstruction	Construction			
22 Staff Rd, Pipe Reconstruction	Cordeaux Heights	Reconstruction	Design	Construction		
13 Cringila St, Pit Reconstruction	Cringila	Reconstruction	Design	Construction		
2 Newcastle St, Pipe Reline	Cringila	Reline	Construction			
12 Yorkshire Rd, pipe reconstruction	Dapto	Reconstruction	Construction			
53 Barellan Ave, Pipe	Dapto	Reconstruction	Design	Construction		
Cleveland Road Bridge, Pipe Reline	Dapto	Reline			Design	
28 Prince Edward Dr, Pipe Reconstruction	Dapto	Reconstruction	Construction			
Towradgi Creek, Bank Support	East Corrimall	Reconstruction	Construction	Construction		
Cabbage Tree Creek, Embankment Repair, near Cowper St	Fairy Meadow	Reconstruction	Construction			
1A Winton Pl - Pipe Reconstruction	Fairy Meadow	Reconstruction	Construction			
33 Cabbage Tree Ln, Pipe	Fairy Meadow	Reline			Construction	
85 Iola Ave, Pipe Reline	Farmborough Heights	Reline			Construction	
41 Redgum Forest Way, Pipe Reconstruction	Figtree	Reconstruction	Construction			
48 Koloona Ave, Pipe Reline	Figtree	Reline			Construction	
56 Benny Ave, Pipe	Figtree	Reconstruction	Construction			
47-49 Hume Dr, Pipe Reline	Helensburgh	Reline	Construction			
Lot 21 Harry Graham Drive, Pipe Reline	Helensburgh	Reline				Construction
11 Burrows Ave, Pipe Reline	Kanahooka	Reline			Construction	
67 Thirroul Rd, Pipe	Kanahooka	Reconstruction	Construction			
27 Hayward St, Pipe	Kanahooka	Reconstruction	Design	Construction		
11 Andrew Avenue, Pipe Reconstruction	Keiraville	Reconstruction			Design	Construction
Barina Park Detention Basin Repairs	Lake Heights	Reline	Construction			
Byarong Creek, Embankment Repairs, Valley Dr	Mount Keira	Reconstruction	Construction	Construction		
175 Brokers Rd, Pipe	Mount Pleasant	Reline	Design	Design	Construction	
Reservoir St & Military Rd, Pipe Reline	Port Kembla	Reline			Construction	
1 Parker St, Pipe Reconstruction	Port Kembla	Reconstruction	Design	Construction		
69 Parkes St, Pipe Reconstruction	Port Kembla	Reconstruction	Design	Construction	Construction	
Old Port Rd, Culvert Refurbishment	Port Kembla	Refurbishment	Construction	Construction		
18 The Drive - Brick Arch Culvert renewal	Stanwell Park	Reconstruction	Construction			
59 Armagh Pde, Pipe Reline	Thirroul	Reline				Construction
10 Colgong Cr, Bank Support	Towradgi	Reconstruction	Design	Construction	Construction	
12 Waples Rd, pipe reconstruction	Unanderra	Reconstruction	Construction			
Northcliffe Dr (Jackson Way & Kully Way), Culvert	Warrawong	Refurbishment	Design	Construction	Construction	
248 Northcliffe Dr (Denise St & Griffin St), Culvert	Warrawong	Refurbishment	Design	Construction	Construction	
82 Flagstaff Rd, Pipe	Warrawong	Reconstruction	Design	Construction		
25 Gundarun St, Pipe Reline	West Wollongong	Reline			Construction	
31 Thames St, Headwall Reconstruction	West Wollongong	Reconstruction	Design	Design	Construction	
40 Hilltop Ave, Pipe Reconstruction	Wollongong	Reconstruction	Construction	Construction		
32 Strathearn Ave, Pipe Reconstruction	Wollongong	Reconstruction	Design	Construction		
27 Evans St, Culvert	Wollongong	Reconstruction	Design	Design	Construction	
21 Stewart St, Culvert	Wollongong	Reconstruction	Design	Design	Construction	
81 Cliff Rd, Pipe	Wollongong	Reconstruction	Design	Construction		
Edgewood Estate, Detention Basin Scour Protection Repairs	Woonona	Reconstruction	Construction			
<b>Water Quality Facilities</b>			<b>\$820,000</b>	<b>\$10,000</b>	<b>\$300,000</b>	<b>\$400,000</b>
Port Kembla Beach, Stormwater Quality Improvement Device	Port Kembla	Construct New	Construction			
Belmore Basin, Stormwater Quality Improvement Device	Wollongong	Construct New	Design	Design	Design	Construction



## Waste Management

### **Responsibility** *Manager Open Space and Environmental Services*

#### **Why**

To work together to reduce waste going to landfill through prevention, education, and the use of innovative practises and technologies.

To minimise our greenhouse gas emissions and work towards our net zero emission targets.

#### **What**

Waste management includes the environmentally responsible, customer focused resource recovery, recycling, and solid waste management. The service includes community education programs, waste collection and recycling, operation of the Wollongong Waste and Resource Recovery Park, public domain waste collection, and facilities cleaning.

#### **Delivery Stream**

- Public Litter Bin Collection
- Wollongong Waste and Resource Recovery Park
- Domestic Waste Collection Services
- Cleaning of Public Toilets

#### **Supporting Documents**

Wollongong Waste and Resource Recovery Strategy 2024-2034

Sustainable Wollongong 2030: A Climate Healthy City Strategy

Climate Change Mitigation Plan 2023-2030

Climate Change Adaptation Plan 2022

Total capital budget over 4 years | 2025/2026 to 2028/2029

**\$48,755,000**

## Goal 1

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
<b>Waste Management</b>			<b>\$5,610,000</b>	<b>\$6,990,000</b>	<b>\$12,185,000</b>	<b>\$23,970,000</b>
<b>Wollongong Waste &amp; Resource Recovery Park</b>			<b>\$5,610,000</b>	<b>\$6,990,000</b>	<b>\$12,185,000</b>	<b>\$23,970,000</b>
<b>Waste Facilities</b>			<b>\$5,610,000</b>	<b>\$6,990,000</b>	<b>\$12,185,000</b>	<b>\$23,970,000</b>
Helensburgh Former Landfill Rehabilitation	Helensburgh	Refurbishment	Design	Construction	Construction	Construction
Small Vehicle Transfer Station, Whytes Gully	Kembla Grange	Construct New	Design	Design	Design	Construction
Eastern Stormwater Diversion, Whytes Gully	Kembla Grange	Construct New	Design	Design	Design	Construction
Stage 2A Access Road, Whytes Gully	Kembla Grange	Construct New	Design	Design	Design	Construction
New Cell Stage 2B-2, Whytes Gully	Kembla Grange	Construct New	Construction			
Leachate Pond Liner Replacement, Whytes Gully	Kembla Grange	Replacement				Design
Eastern Gully and Package 1 Landfill Capping, Whytes Gully	Kembla Grange	Construct New		Design	Design	Construction
New Landfill Cell Stage 2B-3, Whytes Gully	Kembla Grange	Construct New	Design	Design	Design	
Eastern Central Drain Upgrades, Whytes Gully	Kembla Grange	Reconstruction	Design			
Sewer Upgrade, Whytes Gully	Kembla Grange	Upgrade	Design	Construction		
Central Ridge Excavation	Kembla Grange	Construct New	Construction			
Greenhouse Park Former Landfill Environment Remediation	Wollongong	Refurbishment	Design	Design	Construction	Construction



## Land Use Planning

### Responsibility *Manager City Strategy*

#### Why

To ensure urban areas are well-planned with land uses and a healthy, safe, and sustainable living environment in line with community expectations and our legislative responsibilities.

#### What

Land Use Planning manages the plans, policies and certificates assisting our community to understand the role and function of lands within Wollongong Local Government Area (LGA). The team develop longer term strategies and plans to ensure we live, work, and play sustainably, protecting what we value and ensuring development contributes to great places for our community.

#### Delivery Stream

- West Dapto Planning
- Development Contributions Planning
- Local Environmental Planning
- Urban Renewal and Civic Improvement
- Heritage
- Planning Certificates
- Community Land Management Planning

#### Supporting Documents

West Dapto Vision 2018  
West Dapto Development Contributions Plan  
West Dapto Social Infrastructure Needs Assessment 2023  
Wollongong City Centre Urban Design Framework  
Wollongong Local Environmental Plan and Development Control Plan 2009  
Draft Wollongong Local Strategic Planning Statement 2026-2046  
Wollongong Housing Strategy 2023

City Centre Urban Design Framework  
Wollongong Heritage Strategy 2023-2027  
Community Land/ Crown Lands - Plans of Management  
Wollongong Retail and Business Centres Strategy 2023  
Wollongong Industrial Lands Review 2023  
Tourism Accommodation Strategy  
Town and Village Plans  
Urban Heat Strategy 2023

Total capital budget over 4 years | 2025/2026 to 2028/2029

**\$112,725,000**

## Goal 2

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
<b>Land Use Planning</b>			<b>\$22,850,000</b>	<b>\$36,700,000</b>	<b>\$32,850,000</b>	<b>\$20,325,000</b>
<b>West Dapto Planning</b>			<b>\$22,850,000</b>	<b>\$36,700,000</b>	<b>\$32,850,000</b>	<b>\$20,325,000</b>
<b>West Dapto Expansion</b>			<b>\$22,850,000</b>	<b>\$36,700,000</b>	<b>\$32,850,000</b>	<b>\$20,325,000</b>
Bong Bong Rd - Station St Traffic Lights	Dapto	Construct New	Design	Construction		
Hayes Ln Bridge	Huntley	Construct New				Design
Stage 2-4 - West Dapto Rd Upgrade	Stream Hill	Construct New	Construction	Construction	Construction	
Sheaffes Rd; Sheaffes Rd to West Dapto Rd Intersection	Stream Hill	Reconstruction				Design
Darkes Rd; Princes Hwy to West Dapto Rd Intersection	Stream Hill	Upgrade			Design	Design
Northcliffe Dr Extension - Sheaffes Rd to West Dapto Rd	Stream Hill	Construct New		Design	Design	
Stage 1 - Darkes Town Centre Sporting and Community Hub	Stream Hill	Construct New	Construction	Construction		
Stage 2 - Darkes Town Centre Sporting and Community Hub	Stream Hill	Construct New	Design	Design	Construction	
Cleveland Rd Upgrade Stage 2&3	Stream Hill	Upgrade	Construction	Construction	Construction	
Stage 5 - West Dapto Rd Upgrade	Stream Hill	Upgrade	Design	Design		
Cleveland Rd Upgrade Stage 1	Wongawilli	Upgrade	Construction			
Stage 1A - West Dapto Rd Upgrade	Wongawilli	Upgrade	Construction			



## Memorial Gardens and Cemeteries

### **Responsibility** *Manager Commercial Operations and Property*

#### **Why**

Our community want access to places of internment and memorialisation that are well-maintained and respectful of culture and faith. To continue to meet the needs of the community, our Memorial Gardens and Cemeteries are managed efficiently, sustainably, and with effective future planning.

#### **What**

This service provides memorial, burial and funeral service facilities at six sites across the Local Government Area. These include Wollongong Memorial Gardens, Wollongong Lawn Cemetery, Wollongong Cemetery, Bulli Cemetery, Scarborough Cemetery and Helensburgh Cemetery. The service also maintains three non-operational sites of historical and cultural significance. These include Berkeley Pioneer Cemetery, Settler's Cemetery and Waterfall General Cemetery.

#### **Delivery Stream**

- Wollongong Memorial Gardens and Cemeteries

#### **Supporting Documents**

Memorial Gardens Masterplan

Total capital budget over 4 years | 2025/2026 to 2028/2029

**\$1,550,000**



## Goal 2

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
<b>Memorial Gardens and Cemeteries</b>			<b>\$1,120,000</b>	<b>\$150,000</b>	<b>\$180,000</b>	<b>\$100,000</b>
<b>Wollongong Memorial Gardens and Cemeteries</b>			<b>\$1,120,000</b>	<b>\$150,000</b>	<b>\$180,000</b>	<b>\$100,000</b>
<b>Crematorium/Cemetery - Renew</b>			<b>\$1,120,000</b>	<b>\$150,000</b>	<b>\$180,000</b>	<b>\$100,000</b>
Helensburgh Cemetery Entrance Upgrade	Helensburgh	Upgrade	Design	Construction		
Wollongong Lawn Cemetery, Condolence Room & Amenities	Kembla Grange	Replacement	Construction			



## Property Services

### **Responsibility** *Manager Commercial Operations and Property*

#### **Why**

Council's property portfolio, including Crown Lands, is well managed and supports the delivery of services and business.

#### **What**

This service manages over 325 commercial leases and licenses and 800 parking licenses on behalf of Council and includes the management, development, maintenance, and disposal of Council owned property in order to meet Council's statutory requirements and contribute to the expansion of Council's revenue base. Leases and licenses also ensure the effective management and coordination of community and business use of Council's public spaces, buildings, and facilities.

#### **Delivery Stream**

- Leasing and Licenses

#### **Supporting Documents**

Places for People: Wollongong Social Infrastructure Planning Framework 2018 - 2028

Places for the Future: Social Infrastructure Future Direction 2023-2036

Community Land/ Crown Lands - Plans of Management

Masterplans

Total capital budget over 4 years | 2025/2026 to 2028/2029

**\$1,680,000**

## Goal 2

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
<b>Property Services</b>			<b>\$1,330,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Leasing and Licenses</b>			<b>\$1,080,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Buildings - Renew</b>			<b>\$1,080,000</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>
Bulli Beach Café Roof and External Works	Bulli	Upgrade	Construction			
North Wollongong Beach Kiosk Refurbishment	North Wollongong	Refurbishment	Construction	Construction		
City Beach Building Defect Rectifications	Wollongong	Refurbishment	Construction			
<b>Property Sales and Development</b>			<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Land Acquisitions</b>			<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



## Transport Services

### **Responsibility** *Manager Infrastructure Strategy and Planning*

#### **Why**

Our community wants the Wollongong Local Government Area to have a safe and affordable and sustainable transport network and options, connecting people to places and spaces in a convenient and timely way.

#### **What**

This service provides the delivery, management, and advocacy of transport services and associated infrastructure. The service aims to provide a transport network that is safe, efficient, equitable, effective, and sustainable. The service supports the community through creating the provision of transport access for residential, business, recreation, leisure, and tourism activities.

This service also includes provision of road safety, traffic and integrated transport planning support, and advice. Road Safety Education Programs and change behaviour programs are a critical activity implemented across all aspects of our transport services.

#### **Delivery Stream**

- Road Safety and Transport Planning
- Roads and Bridges
- Footpaths, Cycleways and Public Transport Stops
- Car Parks and Boat Ramps
- Transport Facilities Including Street Lighting
- Street Sweeping

#### **Supporting Documents**

Draft Integrated Transport Strategy  
West Dapto Development Contributions Plan 2020  
Town and Village Centre 'Access and Movement Plans'  
City of Wollongong Pedestrian Plan 2017-2021  
Wollongong Cycling Strategy 2030  
City of Wollongong Foreshore Parking Strategy (In Development)

Illawarra Regional Transport Plan  
Draft Wollongong City Centre Movement and Place Plan  
Wollongong City Centre Urban Design Framework  
Wollongong Local Environmental Plan 2009

Total capital budget over 4 years | 2025/2026 to 2028/2029

**\$140,885,458**

## Goal 2

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
<b>Transport Services</b>			<b>\$37,079,335</b>	<b>\$41,454,941</b>	<b>\$34,991,807</b>	<b>\$27,359,375</b>
<b>Car Parks &amp; Boat Ramps</b>			<b>\$630,000</b>	<b>\$2,000,000</b>	<b>\$1,120,000</b>	<b>\$1,100,000</b>
<b>Car Parks - New</b>			<b>\$240,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>
Helensburgh Car Park Upgrade	Helensburgh	Construct New	Design			
Kembla Heights Village Car Park, corner Harry Graham Drive a	Mount Kembla	Construct New	Construction	Construction		
Warrawong Laneway Relocation and Carpark	Warrawong	Construct New				
Swan St; east of Corrimal St	Wollongong	Construct New	Construction			
<b>Car Parks - Renew</b>			<b>\$390,000</b>	<b>\$0</b>	<b>\$1,120,000</b>	<b>\$1,100,000</b>
Sharkys Beach Carpark	Coledale	Reconstruction	Design			
Figtree Park Carpark	Figtree	Reconstruction	Construction			
Pop Errington Park Carpark	Towradgi	Reconstruction	Construction			
Stewart Street East Car Par Wollongong	Wollongong	Reconstruction	Construction			
Ocean Park Carpark	Woonona	Reconstruction				Design
<b>Footpaths, Cycleways &amp; Public Transport Stops</b>			<b>\$9,463,900</b>	<b>\$19,059,941</b>	<b>\$12,825,000</b>	<b>\$10,950,000</b>
<b>Bus Stops - New</b>			<b>\$170,000</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$300,000</b>
Northcliffe Dr after Carroona St	Berkeley	Upgrade	Construction			
Nolan St opp Suffolk St	Berkeley	Construct New	Design	Construction		
Myrtle St at Union St Stop - Both Sides	Coniston	Construct New	Design	Construction		
Heaslip St after Gladstone Ave	Coniston	Construct New	Design	Construction		
Staff Rd opposite Maynes Pde	Cordeaux Heights	Construct New	Construction			
Princes Hwy opposite Dapto Mall	Dapto	Construct New	Construction	Design		
Port Kembla Swimming Pool, Cowper St; East Side	Port Kembla	Construct New	Design	Construction		
Wentworth St opposite Jubilee Rd	Port Kembla	Construct New	Design	Construction		
Northcliffe Dr opposite Jackson Ave	Warrawong	Construct New	Construction			
Campbell St at Corrimal St	Wollongong	Construct New	Design	Construction		
<b>Cycle/Shared Paths - New</b>			<b>\$1,195,000</b>	<b>\$2,395,000</b>	<b>\$2,800,000</b>	<b>\$800,000</b>
Murray Rd; Duff Pde to Cawley St	East Corrimal	Construct New	Design	Construction	Construction	
Towradgi Creek Shared Path (Stage 1)	East Corrimal	Reconstruction	Design	Construction		
Elliot's Rd; Princes Hwy to Fairy Meadow SLSC via Clifford St	Fairy Meadow	Construct New	Design			
Princes Hwy; North Wollongong Station to Guest Ave	Fairy Meadow	Construct New	Design			
Parke's St; Lilyvale St to Cemetery Rd	Helensburgh	Construct New	Design			
Bourke St; Virginia St to Cliff Rd	North Wollongong	Construct New	Design			
Bourke St, North Wollongong Train Station to Virginia St	North Wollongong	Upgrade	Construction	Construction		
Five Islands Rd/King St/Flagstaff Rd Intersection	Port Kembla	Construct New	Design	Design		
Military Rd, Church St to Olympic Blvd - Shared User Path	Port Kembla	Reconstruction	Design			
Princes Hwy; Collaery Rd to Bellambi Ln	Russell Vale	Replacement	Construction			
Smith St, Harbour St; railway to Cliff Rd	Wollongong	Construct New	Design			
Kembla St - Crown St to Bank St	Wollongong	Construct New	Design			
Church St; Swan St to Crown St	Wollongong	Construct New				Design
Throsby Dr; Foley St to Flinders St	Wollongong	Construct New	Construction			
<b>Cycle/Shared Paths - Renew</b>			<b>\$605,000</b>	<b>\$920,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>
North Cycleway; Ursula Rd to Farrell Rd	Bulli	Upgrade	Construction	Construction		
North Cycleway; Hamilton Rd End - Aragan Cct	Bulli	Reconstruction	Design	Design	Construction	Construction
George Hanley Cycleway; Cliff Rd to Squires Way	North Wollongong	Reconstruction	Design	Construction		
Marine Dr; Street Light Replacement	Wollongong	Replacement	Construction			
<b>Footpaths - New</b>			<b>\$1,402,000</b>	<b>\$1,064,941</b>	<b>\$1,300,000</b>	<b>\$1,550,000</b>
Lavender St; Pioneer Rd to Bellambi Ln	Bellambi	Construct New	Design			
Coniston Car Park to Station entrance	Coniston	Construct New	Design	Construction		
Rose St; Robsons Rd to William St	Keiraville	Construct New	Construction			
Hoskins Ave; Carlotta Crescent to Shellharbour Rd	Kemblawarra	Construct New	Design			
Bode Ave; Virginia St to Blacket St	North Wollongong	Construct New		Design	Construction	
Railway Cr Pedestrian Facility	Stanwell Park	Construct New	Design			
Station St from Lawrence Hargrave Dr to Beach Res	Stanwell Park	Construct New	Design			
Railway Cr; missing link to Station	Stanwell Park	Construct New	Construction			
Caldwell Ave; Buckland Ave to Paynes Ln	Tarrawanna	Construct New	Design			
Railway Pde to Traffic Island	Thirroul	Construct New	Design	Construction		
Kemblawarra Rd; Carlotta Crescent to Hoskins Ave	Warrawong	Construct New	Design			
Rowland Ave; Mangerton Rd to 80 Rowland Ave	Wollongong	Construct New		Design		
Wilson St; Campbell St to Smith St	Wollongong	Construct New				Design
Park St; Bourke St to Edward St	Wollongong	Construct New		Design		
Burrelli Street; Continuous Footpath Treatments	Wollongong	Construct New	Construction			
Market Street; Continuous Footpath Treatments	Wollongong	Construct New	Construction			
<b>Footpaths - Renew</b>			<b>\$830,000</b>	<b>\$805,000</b>	<b>\$3,970,000</b>	<b>\$3,800,000</b>
127 Lawrence Hargrave Drive, Austinmer	Austinmer	Reconstruction	Construction			
Bong Bong Rd; Station St intersection	Dapto	Reconstruction	Construction	Construction		
Woodrow Pl; Princes Hwy to End	Figtree	Replacement	Construction			
Offroad Footpath; Opposite 14 Preston St	Figtree	Replacement	Construction			
Bourke St; Cliff Rd to Kembla St, North and South side	North Wollongong	Upgrade			Design	Construction
Denison St; Khan Ln to Crown St	Wollongong	Replacement	Construction			
Rosemont St; Crown St to Urunga Pde (West side)	Wollongong	Replacement	Construction			
Crown St, Atchison St to Crown Ln (North Side)	Wollongong	Replacement	Design			
<b>Grand Pacific Walk</b>			<b>\$2,046,900</b>	<b>\$1,530,000</b>	<b>\$1,030,000</b>	<b>\$1,000,000</b>
Grand Pacific Walk - Austinmer	Austinmer	Construct New	Construction	Construction		
Grand Pacific Walk - Headlands Ave to Coledale Ave	Coledale	Upgrade	Design	Design	Construction	Construction
Grand Pacific Walk - Scarborough	Scarborough	Construct New	Design	Design	Design	
Grand Pacific Walk Lighting Upgrade; East of WIN Stadium	Wollongong	Upgrade	Design			
<b>Retaining Wall - Renew</b>			<b>\$3,185,000</b>	<b>\$6,945,000</b>	<b>\$1,425,000</b>	<b>\$1,500,000</b>
Berkeley Boat Harbour Carpark Retaining Wall	Berkeley	Reconstruction	Design	Construction	Construction	
143-145 Princes Hwy	Bulli	Replacement		Design		
Whitty Rd, Embankment	Helensburgh	Reconstruction	Construction			
51 Northcliffe Dr to Barnes Park; Lake Cycleway Gabions	Lake Heights	Reconstruction	Construction			
Mt Keira Rd Retaining Wall - #218 to Water Board Entry	Mount Keira	Reconstruction	Construction			
2 Kirkwood Pl	Mount Kembla	Replacement		Design	Design	Construction
North Wollongong Beach, Seawall Renewal Stage 2	North Wollongong	Reconstruction	Construction	Construction		
555 Lawrence Hargrave Dr	Wombarra	Reconstruction		Design	Construction	
<b>Village and Town Centres</b>			<b>\$30,000</b>	<b>\$5,100,000</b>	<b>\$0</b>	<b>\$0</b>
Warrawong CBD Upgrade	Warrawong	Upgrade		Construction		

## Goal 2

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
Warrawong Placemaking Project	Warrawong	Upgrade		Construction		
Warrawong Town Square	Warrawong	Upgrade		Construction		
Windang Foreshore Improvements	Windang	Upgrade	Design			
<b>Roads &amp; Bridges</b>			<b>\$23,965,000</b>	<b>\$16,590,000</b>	<b>\$19,386,900</b>	<b>\$14,609,375</b>
<b>Bridges, Boardwalks and Jetties - New</b>			<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Otford Rd - Flood Warning Lights	Otford	Construct New	Construction			
<b>Bridges, Boardwalks and Jetties - Renew</b>			<b>\$3,070,000</b>	<b>\$3,010,000</b>	<b>\$3,400,000</b>	<b>\$1,600,000</b>
Bellambi Boat Ramp Jetty	Bellambi	Reconstruction	Design	Construction		
Bulli Beach Tourist Park Access Road Bridge	Bulli	Reconstruction	Construction	Construction		
Beach St Reserve Foot Bridge	Bulli	Reconstruction	Construction			
Point St Footbridge Over Railway	Bulli	Replacement	Construction			
Alukea Rd Major Culvert	Cordeaux Heights	Refurbishment	Design	Design	Construction	
Hibiscus St Bridge - Wollongong Surf Leisure Resort	Fairy Meadow	Refurbishment	Construction			
Jobson Ave Major Culvert	Mount Ousley	Refurbishment		Design	Design	Construction
Fairy Creek Bridge	North Wollongong	Refurbishment	Design	Construction	Construction	
Princes Highway Major Culvert - Victoria St	Unanderra	Refurbishment	Design	Design	Construction	Construction
Princes Highway Major Culvert - Factory Rd	Unanderra	Refurbishment	Design	Construction	Construction	
<b>Guardrails - New</b>			<b>\$120,000</b>	<b>\$105,000</b>	<b>\$75,000</b>	<b>\$75,000</b>
Franklin Ave, Whartons Ck	Bulli	Construct New		Design	Construction	
103-93 Walker St	Helensburgh	Construct New			Design	
52 Walker St	Helensburgh	Construct New		Design	Construction	
617 Cordeaux Rd to Mt Kembla Lookout	Kembla Heights	Construct New	Design	Construction		
Cordeaux Rd at Harry Graham Dr	Kembla Heights	Construct New	Construction			
56-38 Denise St	Lake Heights	Construct New	Design	Construction		
40-22 Woodlawn Ave	Mangerton	Construct New		Design	Construction	
<b>Guardrails - Renew</b>			<b>\$245,000</b>	<b>\$30,000</b>	<b>\$250,000</b>	<b>\$250,000</b>
Semaphore Rd, over Budjong Ck (Both sides)	Berkeley	Replacement	Construction			
Princes Hwy 0.24km Darkes Forest Rd - Right to Left	Maddens Plains	Replacement	Construction			
Park Pde (Hillside Cr to The Drive) - Right	Stanwell Park	Replacement	Design	Construction		
The Drive (LHD to Park Pde) - Right	Stanwell Park	Replacement	Construction			
Princes Hwy & Yallah Bay Rd Intersection to Duck Ck Bridge	Yallah	Replacement	Construction			
<b>Retaining Wall - Renew</b>			<b>\$2,175,000</b>	<b>\$825,000</b>	<b>\$0</b>	<b>\$0</b>
65 Cordeaux Road, Kembla Heights (AGRN1012)	Kembla Heights	Reconstruction	Construction			
Achillies Ave Road Embankment Scour Repairs	North Wollongong	Reconstruction	Construction	Construction		
Lady Carrington Road Embankment	Otford	Reconstruction	Construction			
<b>Roadworks - New</b>			<b>\$10,000</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>
Walker Ln Upgrade	Helensburgh	Upgrade	Design	Construction		
<b>Roadworks - Renew</b>			<b>\$18,295,000</b>	<b>\$12,380,000</b>	<b>\$15,661,900</b>	<b>\$12,684,375</b>
Gownie Pl; Church St to End	Balgownie	Resurface	Construction			
Carringle St; Caroona St to Goolana St	Berkeley	Reconstruction	Design	Construction		
Eleban Pl; Carringle St to End	Berkeley	Reconstruction	Construction			
Salisbury St; End to Hertford St	Berkeley	Reconstruction	Design	Construction		
Oxford St; Hertford St to End	Berkeley	Reconstruction	Design	Construction		
Stafford St; End to Norfolk St	Berkeley	Reconstruction		Design	Construction	
Bedford St; Northcliffe Dr to Hertford St	Berkeley	Reconstruction	Construction			
Essex St; Hertford St to Kent St	Berkeley	Reconstruction	Design	Design		
Matilda Way; Winnima Way to Winnima Way	Berkeley	Reconstruction		Design	Construction	
Lane 124; Short St to Caroona St	Berkeley	Reconstruction	Design	Construction		
Venn St; Northcliffe Dr to Burke Way	Berkeley	Reconstruction		Design	Construction	
Burke Way; Venn St to #32	Berkeley	Reconstruction	Design	Construction		
Range Pl; Beacon Ave to End	Bulli	Resurface		Design	Construction	
William St; Princes Hwy to Chilby Ln	Bulli	Resurface	Design	Construction		
Cater St; Lawrence Hargrave Dr to Morrison Ave	Coledale	Reconstruction		Construction		
Mackie St; Union St to Heaslip St	Coniston	Reconstruction	Design	Design	Construction	
Derribong Dr; Booreea Blvd to Deenyl Cl	Cordeaux Heights	Reconstruction	Construction			
Derribong Dr; Carbeen Cr to Tyalla Pl	Cordeaux Heights	Reconstruction	Construction			
Staff Rd; Central Rd to Callistemon Rd	Cordeaux Heights	Resurface	Design	Construction		
Yuill Ave; Angel St to Tarrawanna Rd	Corrimal	Resurface	Construction			
Albert St; Arthur St to End (East)	Corrimal	Reconstruction	Construction			
Louis St; Mountbatten to End	Corrimal	Reconstruction	Construction			
Eager St; Albert St to Rothery Rd	Corrimal	Reconstruction		Construction		
Mountbatten St; End to End	Corrimal	Resurface	Construction			
Edwina St; Rothery St to Mountbatten St	Corrimal	Resurface		Design	Construction	
Jones Pl; Daphne St to End	Corrimal	Resurface	Design	Construction		
Foothills Rd; End to Francis St	Corrimal	Reconstruction		Design	Construction	
Emerson Rd; #91 to Princes Hwy	Dapto	Reconstruction	Construction			
Burke Rd; Burrell Cr (Nth) to Truman Ave	Dapto	Reconstruction		Construction		
Scott Rd; Laver Rd to Burke Rd	Dapto	Reconstruction	Design	Construction		
Kylie Pl; Parkside Dr to End	Dapto	Reconstruction		Design	Construction	
Bambill Cr; Bangaroo Ave to Byamee St (East)	Dapto	Reconstruction	Design	Construction		
Elizabeth St; Princes Hwy to Marshall St	Dapto	Resurface	Design	Construction		
Mt Brown Rd; Cabernet Dr to End	Dapto	Resurface		Design	Construction	
Cambridge Rd; Fowlers Rd to Lakelands Dr	Dapto	Reconstruction	Construction			
Bong Bong Rd; Osborne St to Rail Crossing	Dapto	Resurface	Construction			
Thalassa Ave; Cawley St to Carroll Rd	East Corrimal	Resurface		Design	Construction	
Meadow St; Brian St to Balgownie Rd	Fairy Meadow	Resurface		Design	Construction	
Fairy Ave; Cabbage Tree Ln to Cabbage Tree Ln	Fairy Meadow	Reconstruction	Construction			
Hamilton St; McMahon St to Bassett St	Fairy Meadow	Reconstruction		Design	Construction	
Balfour St; Alexander St to #28	Fairy Meadow	Reconstruction	Design	Construction		
Garratt Ave; Lombard Ave to Hopewood Cr	Fairy Meadow	Reconstruction	Design	Construction		
Dymock St; Hopewood Cr to Dawson St	Fairy Meadow	Resurface	Design	Construction		
Helen Brae Ave; McLean Ave to End	Fairy Meadow	Reconstruction	Construction			
Anama St; Princes Hwy to End	Fairy Meadow	Resurface	Design	Construction		
Rann St; Holder St to End (North)	Fairy Meadow	Resurface	Construction			
Winton Pl; Hopewood Cr to End	Fairy Meadow	Resurface		Construction		
Madden St; Devenish St to Buckland St	Fernhill	Reconstruction	Design	Construction		
Garden Ave; Brentwood Ave to Murray Park Rd	Figtree	Resurface	Design	Construction		



## Goal 2

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
Marengo Ave; St Marks Cr to End	Figtree	Resurface	Design	Construction		
Grafton Ave; Avalon Tce to Cleverdon Cr	Figtree	Reconstruction		Design	Construction	
Cleverdon Cr; The Avenue to Avalon Tce	Figtree	Reconstruction		Design	Construction	
Avalon Tce; Grafton Ave to Cleverdon Cr	Figtree	Reconstruction		Design	Construction	
Kimmins Pl; End to Foy Ave	Figtree	Reconstruction		Design	Construction	
Lamerton Dr; Jalna Ave to O'Briens Rd	Figtree	Reconstruction		Construction		
William St; Princes Hwy to End	Figtree	Resurface	Design	Construction		
Murphy's Ave; Irvine St to End (east)	Gwynneville	Resurface	Construction			
Wollongurri St; Haywards Bay Dr to End	Haywards Bay	Reconstruction	Construction			
Penterong Way; Wollongurri St to Gerongar Cr	Haywards Bay	Reconstruction		Design	Construction	
Gerongar Cr; Wollongurri St to Wollongurri St	Haywards Bay	Reconstruction		Design	Construction	
Creole Pl; Gerongar Cr to End	Haywards Bay	Reconstruction		Design	Construction	
Blackwell St; Park Ave to Laurina Ave	Helensburgh	Resurface		Design	Construction	
Unnamed Rd 1021286; Frances St to Tabratong Rd	Helensburgh	Resurface		Design	Construction	
Bennett Ln; Parkes St to Lilyvale St	Helensburgh	Reconstruction	Construction			
16 Tunnel Rd	Helensburgh	Reconstruction	Construction			
Vera St/Old Station Road, Helensburgh Embankment Scour	Helensburgh	Reconstruction	Construction			
Old Station Rd; Foster St to The Crescent	Helensburgh	Resurface	Construction			
High St; Junction Rd to Fletcher St	Helensburgh	Resurface	Construction			
Fletcher St; Junction Rd to Sutherland St	Helensburgh	Resurface	Construction			
Homestead Dr; Horsley Dr to #3	Horsley	Resurface	Construction			
Horsley Dr; Robins Creek Dr to Shone Ave	Horsley	Resurface	Design	Construction		
Sierra Dr; Bong Bong Rd to #36	Horsley	Reconstruction			Construction	
Avondale Rd; Avondale Colliery Rd to End	Huntley	Reconstruction	Design	Construction		
Bell St; End to Rose St	Keiraville	Replacement		Design	Construction	
Andrew Ave; Cedar Gr to Murphys Ave	Keiraville	Reconstruction		Construction	Construction	
Princes Hwy Bridges over Mullet Creek - Deck Resurfacing	Kembla Grange	Resurface	Construction			
Harry Graham Dr; High St to Morans Rd	Kembla Heights	Reconstruction	Construction			
Gowrie St; Fowlers Rd to Galong Cr	Koonawarra	Resurface		Design	Construction	
Kingsley Dr; Noble Pde to End	Lake Heights	Resurface		Design	Construction	
Buena Vista Ave; Weringa Ave to Lake Heights Rd	Lake Heights	Reconstruction	Design	Construction		
Gilgandra St; Mirrabooka Rd to Barina Ave	Lake Heights	Reconstruction	Construction			
Northcliffe Dr; Denise St to Lake Heights Rd	Lake Heights	Resurface	Construction			
Mangerton Rd; Rowland Ave to Norman St	Mangerton	Resurface	Construction			
Gorrell Cr; Western Ave to St Johns Ave	Mangerton	Reconstruction	Design	Design	Construction	
Heaslip St; Kirala Ave to St Johns Ave	Mangerton	Reconstruction	Design			
Woodbury Pl; Medway Dr to End	Mount Keira	Reconstruction	Construction			
Stafford Rd; Stafford Ln to End	Mount Kembla	Reconstruction	Construction			
Aristo Cr; Jobson Ave to End	Mount Ousley	Reconstruction		Construction		
Paradise Ave; Rose Pde to The Glen	Mount Pleasant	Resurface	Design	Construction		
First Ave; Military Rd to Tobruk Ave	Port Kembla	Resurface		Design	Construction	
Donaldson St; Parker St to Illawarra St	Port Kembla	Resurface	Design	Construction		
Five Islands Rd (Kerb side Ln); Horne St to Harris St	Port Kembla	Reconstruction		Design	Construction	
Horne St; Wentworth St to Allan St	Port Kembla	Reconstruction		Construction		
Kiara Pl; Kiara Pl to end	Primbee	Reconstruction	Construction			
Bundah Pl; Lakeview Pde to Purry Burry Ave	Primbee	Resurface	Construction			
Leslie St; End to Neville Ave	Russell Vale	Resurface		Design	Construction	
Collaery Rd; Neville Ave (East) to Princes Hwy	Russell Vale	Reconstruction		Design	Construction	
Keerong Ave; End to Princes Hwy	Russell Vale	Reconstruction	Design	Construction		
Roxburgh Ave; Phillips St to Church St	Thirroul	Reconstruction	Design	Construction		
Henley Rd; Mary St to Kirton Rd	Thirroul	Resurface		Design	Construction	
Seabreeze Pl; Surfers Pde (Amy St) to End	Thirroul	Resurface	Design	Construction		
The Waves; Seafoam Ave to Phillip St	Thirroul	Resurface		Design	Construction	
Armagh Pde; Robinsville Cres to Robinsville Cres	Thirroul	Resurface	Construction			
The Esplanade; Lawrence Hargrave Dr to Arthur St	Thirroul	Reconstruction	Construction			
Cook St; Central Rd to Carr Pde	Unanderra	Resurface	Design	Construction		
Lady Penrhyn Dr; Berkeley Rd to Prince of Wales Ave (South)	Unanderra	Resurface	Construction			
Leigh Cr; Central Rd to End	Unanderra	Resurface	Construction			
Hessell St; Thornbury Ave to End	Unanderra	Resurface	Construction			
Second Ave; Princes Hwy to End	Unanderra	Reconstruction	Construction			
Normandie Pl; End to Factory Rd	Unanderra	Reconstruction	Design	Construction		
Beverley Ave; Beveles Ave to Beatus St	Unanderra	Reconstruction	Design	Construction		
Albert St; Hurt Pde to Nudjia Rd	Unanderra	Reconstruction	Construction			
Vermont Rd; Fairfax Rd to End	Warrawong	Resurface	Design	Construction		
Barbara Ave; Minnegang St to Jackson Ave	Warrawong	Resurface		Design	Construction	
Cowper St; #250 Cowper St to Taurus Ave	Warrawong	Reconstruction		Design	Construction	
Mowbray Ln; Montgomery Ln to Montgomery Ave	Warrawong	Reconstruction		Design	Construction	
Jackson Ave; Dean Rd to End	Warrawong	Resurface	Design	Construction		
Yellagong St; Pooraka Ave to Koorabel Ave	West Wollongong	Resurface	Design	Design	Construction	
Yellagong St; Immarna Ave to Iraga Ave	West Wollongong	Resurface	Design	Construction		
Therry St; Abercrombie St to Yellagong St	West Wollongong	Reconstruction	Design	Construction		
London Dr; Shaftsbury Ave to Therry St	West Wollongong	Resurface		Design	Construction	
West St; Auburn St to End (west)	Wollongong	Reconstruction	Design	Design	Construction	
Moore Ln; Crown St to End	Wollongong	Resurface	Design	Construction		
Marr St; Gipps St to Campbell St	Wollongong	Resurface	Construction			
Parkinson St; Osbourne St to End	Wollongong	Reconstruction	Construction			
Bank St; Corrimal St to Kembla St	Wollongong	Reconstruction	Construction			
New Dapto Rd; Sperry St to Hercules St	Wollongong	Resurface	Design	Construction		
Coombe St; Market St to End	Wollongong	Reconstruction	Construction			
Haig St; Monash Ave to End	Wombarra	Resurface	Design	Construction		
Royal Cr; End to Dorrigo Ave	Woonona	Resurface		Construction		
Evonne Pl; Glenhaven St to End	Woonona	Reconstruction	Design	Design		
Linda Pl; End to Tristan Ave	Woonona	Reconstruction	Design	Construction		
Hopetoun St; Pitman Ln to Forrest St	Woonona	Reconstruction	Design	Design		
Halley Cr; Duke St to Duke St	Woonona	Reconstruction	Construction			
Transport Facilities Including Street Lighting			\$3,020,435	\$3,805,000	\$1,659,907	\$700,000
Traffic Facilities			\$3,020,435	\$3,805,000	\$1,659,907	\$700,000

## Goal 2

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
Hill St; Connection to Railway Station	Austinmer	Upgrade	Construction			
Gilchrist St; Wombat Crossing	Austinmer	Construct New	Construction			
Balgownie MTB access Civil works	Balgownie	Upgrade	Design	Construction		
Pioneer Rd; Rothery St Traffic Lights	Bellambi	Upgrade	Design			
North Depot Access Upgrade	Bulli	Construct New			Design	
Bulli Station Lighting	Bulli	Upgrade	Construction			
Point St - Feasibility	Bulli	Upgrade	Design			
Railway St; Refuge Crossing	Corrimal	Upgrade	Design	Construction		
Princes Hwy and Railway St Traffic Lights Upgrade	Corrimal	Upgrade	Design			
Princes Hwy and Mount Brown Rd Traffic Lights	Dapto	Upgrade	Design			
Princes Hwy; Moomba St Intersection	Dapto	Upgrade		Design		
Princes Hwy; Daisy St/Cambridge St Intersection	Fairy Meadow	Upgrade		Design		
Cordeaux Rd - Princes Hwy Roundabout Upgrade	Figtree	Reconstruction			Design	
Tunnel Road close to Wilsons Creek Road; Refuge	Helensburgh	Construct New	Construction			
The Avenue Local Area Traffic Management	Mount Saint Thomas	Upgrade	Construction			
Stanwell Park Station Carpark Lighting	Stanwell Park	Upgrade	Construction			
Thirroul Carpark Lighting	Thirroul	Construct New	Design	Construction		
Pioneer Rd - Towradgi Rd Traffic Lights	Towradgi	Upgrade	Design			
Towradgi Rd Road Safety Feasibility	Towradgi	Construct New	Design			
King St/Greene St/Montgomery St Traffic Light	Warrawong	Construct New	Construction	Construction		
King St/Cowper St Traffic Light	Warrawong	Upgrade	Construction	Construction		
Wollongong City Centre Wayfinding Signage - Stage 3	Wollongong	Construct New	Construction			
Flagstaff Hill Parking	Wollongong	Upgrade	Design			
Campbell St - Kembla St Pedestrian Upgrades	Wollongong	Upgrade	Design			
Crown St; Parkside Ave to Marine Dr	Wollongong	Upgrade	Construction			



## Arts and Culture

### Responsibility Manager Community Culture and Engagement

#### Why

Our community have told us they value creativity, arts and culture as a key marker of our city's vibrancy and identity. They want support and advocacy for creative industries and practitioners as well as the opportunity to participate in creative activities. Inclusive environments, quality experiences, spaces and places and diverse programming are seen as vital for a flourishing city.

#### What

Provide support and showcase arts and creative industries, and community participation in creative life and celebrate our unique places and spaces.

#### Delivery Stream

- Cultural Development
- Public Art
- Wollongong Art Gallery
- Illawarra Performing Arts Centre (IPAC)
- Wollongong Town Hall

#### Supporting Documents

Creative Wollongong 2024-2033  
Disability Inclusion Action Plan 2020-2025  
Economic Development Strategy 2019-2029  
Framing Our Future: Wollongong Art Gallery Strategic Plan 2020-2025  
Cultural Tourism Strategy 2018  
Reconciliation Action Plan 2021-2023  
Animating Wollongong Public Art Strategy 2022-2032

Total capital budget over 4 years | 2025/2026 to 2028/2029

\$15,589,400

### Goal 3

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
<b>Arts and Culture</b>			<b>\$4,766,600</b>	<b>\$10,609,800</b>	<b>\$113,000</b>	<b>\$100,000</b>
<b>Illawarra Performing Arts Centre</b>			<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Cultural Centres</b>			<b>\$160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
IPAC - Outdoor Digital Signage	Wollongong	Replacement	Construction			
IPAC House Lights Replacement	Wollongong	Replacement	Construction			
<b>Wollongong Art Gallery</b>			<b>\$106,600</b>	<b>\$109,800</b>	<b>\$113,000</b>	<b>\$100,000</b>
<b>Art Gallery Acquisitions</b>			<b>\$106,600</b>	<b>\$109,800</b>	<b>\$113,000</b>	<b>\$100,000</b>
<b>Wollongong Town Hall</b>			<b>\$4,500,000</b>	<b>\$10,500,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Cultural Centres</b>			<b>\$4,500,000</b>	<b>\$10,500,000</b>	<b>\$0</b>	<b>\$0</b>
Art Gallery and Town Hall Air Conditioning and Roof	Wollongong	Upgrade	Construction	Construction		



## Tourist Parks

### **Responsibility** *Manager Commercial Operations and Property*

#### **Why**

To deliver income generating activities that supports Council's financial sustainability/or investment to services to the community and contributes to the visitor economy.

#### **What**

Wollongong City Tourist Parks provide beachside accommodation for visitors to the Wollongong Local Government Area at Bulli, Corrimal and Windang. The three Tourist Parks compete in a commercial environment and operate accordingly to ensure they remain commercially viable and provide an acceptable return to Council.

#### **Delivery Stream**

- Tourist Parks

#### **Supporting Documents**

Places for People: Wollongong Social Infrastructure Planning Framework 2018-2028  
Wollongong City Tourist Parks Improvement Strategy and Master Plan 2017-2022

Total capital budget over 4 years | 2025/2026 to 2028/2029

**\$8,555,000**

### Goal 3

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
<b>Tourist Parks</b>			<b>\$2,050,000</b>	<b>\$1,900,000</b>	<b>\$4,605,000</b>	<b>\$0</b>
<b>Tourist Parks</b>			<b>\$2,050,000</b>	<b>\$1,900,000</b>	<b>\$4,605,000</b>	<b>\$0</b>
<b>Buildings - Renew</b>			<b>\$1,115,000</b>	<b>\$85,000</b>	<b>\$2,405,000</b>	<b>\$0</b>
Bulli Tourist Park Northern Amenities / Kitchen	Bulli	Refurbishment		Design	Construction	
Bulli Tourist Park Light and Pole	Bulli	Replacement	Construction			
Corrimal Tourist Park Electrical Upgrade	East Corrimal	Upgrade			Design	
Corrimal Tourist Park Lights and Poles	East Corrimal	Replacement	Construction			
Corrimal Tourist Park Camp Kitchen and Amenities Block 1	East Corrimal	Refurbishment			Design	
Corrimal Tourist Park Amenities Block 2	East Corrimal	Refurbishment		Design	Construction	
Windang Tourist Park Electrical Upgrade	Windang	Upgrade		Design	Construction	
Windang Tourist Park Lights and Poles	Windang	Replacement	Design	Design	Construction	
<b>Tourist Park Cabins - Renew</b>			<b>\$935,000</b>	<b>\$1,815,000</b>	<b>\$2,200,000</b>	<b>\$0</b>
Tourist Parks: Accessible Cabins	Various	Replacement	Construction	Construction		
Tourist Park Fire Hydrant Installation	Various	Construct New	Design	Construction	Construction	
Tourist Park Cabins - FY25/26	Various	Replacement	Construction	Construction		
Tourist Park Cabins - FY26/27	Various	Replacement	Design	Construction		
Tourist Park Cabins - FY27/28	Various	Replacement		Design	Construction	





## Aquatic Services

### Responsibility *Manager Sport and Recreation*

#### Why

Our community wants a variety of quality, safe, well maintained, and accessible beaches and aquatic recreation facilities.

#### What

Wollongong City Council operates 17 patrolled beaches, two heated swimming pools at Dapto and Corrimal, six free public swimming pools located at Helensburgh, Thirroul, Western Suburbs (Unanderra), Continental Baths (Wollongong), Port Kembla and Berkeley. We have nine ocean rock pools situated at Coalcliff, Wombarra, Coledale, Austinmer, Bulli, Woonona, Bellambi, Towradgi and Wollongong Gentleman's pool. Aquatic Services also provides ocean and pool lifeguard services, and surf education programs.

#### Delivery Stream

- Community Pools
- Commercial Heated Pools
- Beach Services
- Ocean Rock Pools

#### Supporting Documents

Places for People: Wollongong Social Infrastructure Planning Framework 2018 - 2028  
 Places for the Future: Social Infrastructure Future Direction 2023-2036  
 Asset Management Plans  
 The Future of Our Pools Strategy 2014 - 2024  
 Beach and Foreshore Access Strategy 2019 - 2028  
 Climate Change Adaptation Plan 2022  
 Coastal Zone Management Program 2017

Total capital budget over 4 years | 2025/2026 to 2028/2029

\$12,010,000

#### Goal 4

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
<b>Aquatic Services</b>			<b>\$5,500,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$6,010,000</b>
<b>Commercial Heated Pools</b>			<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Pool Facilities - Renew</b>			<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>
Corrimal Pool Upgrade	Corrimal	Replacement			Design	
<b>Community Pools</b>			<b>\$5,500,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$6,000,000</b>
<b>Pool Facilities - Renew</b>			<b>\$5,500,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$6,000,000</b>
Helensburgh Pool Upgrade	Helensburgh	Refurbishment	Construction			
Port Kembla Pool Backup Inlet Pipe	Port Kembla	Replacement				Design
Western Suburbs Pool Replacement and Upgrade	Unanderra	Replacement			Design	
Continental Pool Concourse Replacement	Wollongong	Replacement				Design
<b>Ocean Rock Pools</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
<b>Rock/Tidal Pools - Renew</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>
Bulli Rock Pool	Bulli	Refurbishment				Design



## Community Facilities

### **Responsibility** *Manager Libraries and Community Facilities*

#### **Why**

Our community want to have a variety of safe, accessible and quality community facilities to meet, share and celebrate.

#### **What**

This service manages and operates 76 Council-owned community facilities across the Wollongong Local Government Area. This includes: Neighbourhood Centres Senior Citizens Centres; Childcare Centres; Libraries; Community Centres; and Community Halls.

#### **Delivery Stream**

- Community Facilities

#### **Supporting Documents**

Places for People: Wollongong Social Infrastructure Planning Framework 2018 - 2028

Places for the Future Social Infrastructure Future Directions-Plan 2023-2036

Asset Management Plans

Discover Learn and Connect Wollongong City Libraries Strategy 2024-2028

Coastal Zone Management Plan 2017

Climate Change Adaptation Plan 2022

Public Toilet Strategy 2019-2029

Urban Heat Strategy 2023

Total capital budget over 4 years | 2025/2026 to 2028/2029

**\$26,240,000**

#### Goal 4

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
<b>Community Facilities</b>			<b>\$6,190,000</b>	<b>\$2,420,000</b>	<b>\$5,000,000</b>	<b>\$12,630,000</b>
<b>Community Facilities</b>			<b>\$6,190,000</b>	<b>\$2,420,000</b>	<b>\$5,000,000</b>	<b>\$12,630,000</b>
<b>Buildings - New</b>			<b>\$15,000</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>
Windang Community Centre Air Conditioning	Windang	Upgrade	Construction			
<b>Buildings - Renew</b>			<b>\$6,175,000</b>	<b>\$2,420,000</b>	<b>\$4,250,000</b>	<b>\$11,880,000</b>
Balgownie Village Community Centre - Kitchen & Access	Balgownie	Refurbishment	Construction			
Bulli Community Centre Kitchenette and Fire Compliance	Bulli	Replacement	Construction			
Coledale Community Centre Refurbishment	Coledale	Refurbishment	Construction			
Western Suburbs Preschool Kitchen	Cordeaux Heights	Refurbishment	Construction			
Corrimal District Library Air Conditioning	Corrimal	Refurbishment	Construction	Construction		
Corrimal Community Centre Hall Refurbishment	Corrimal	Refurbishment	Construction	Design		
Ribbonwood Centre Lift Refurbishment	Dapto	Refurbishment	Construction			
Ribbonwood Air Conditioning	Dapto	Replacement	Design	Design	Construction	Construction
Ribbonwood Refurbishment	Dapto	Replacement	Design	Design	Construction	Construction
Figtree Community Hall Amenities	Figtree	Refurbishment			Design	Construction
Wollongong Senior Citizens Roof	Gwynneville	Replacement	Design	Design		
Helensburgh Community Centre Upgrade	Helensburgh	Refurbishment	Construction			
Helensburgh Community Room Door	Helensburgh	Upgrade	Construction			
Gateway Centre Waterproofing	Maddens Plains	Upgrade	Construction			
Otford RFS access	Otford	Replacement		Design	Construction	
Otford Community Centre Refurbishment	Otford	Refurbishment	Construction	Construction		
Port Kembla Community Centre Stage 2	Port Kembla	Upgrade	Construction			
Wollongong Youth Centre Kitchen Replacement	Wollongong	Replacement			Design	Construction
Wongawilli Hall Refurbishment	Wongawilli	Refurbishment	Construction	Construction		



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## Leisure Centres

### **Responsibility** *Manager Sport and Recreation*

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#### **Why**

Provide quality and accessible leisure facilities for sport, play, leisure, and recreation that contributes to the health and wellbeing of our community.

#### **What**

This service involves the provision of commercially operated recreation centres at Beaton Park Wollongong and Lakeside Leisure Kanahooka.

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#### **Delivery Stream**

- Leisure Centres

#### **Supporting Documents**

Beaton Park Masterplan

Beaton Park Plan of Management

Places for People: Wollongong Social Infrastructure Planning Framework 2018 - 2028

Places for the Future Social Infrastructure Future Directions-Plan 2023-2036

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Total capital budget over 4 years | 2025/2026 to 2028/2029

**\$1,945,000**

#### Goal 4

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
<b>Leisure Services</b>			<b>\$1,140,000</b>	<b>\$740,000</b>	<b>\$15,000</b>	<b>\$50,000</b>
<b>Leisure Centres</b>			<b>\$1,140,000</b>	<b>\$740,000</b>	<b>\$15,000</b>	<b>\$50,000</b>
<b>Buildings - New</b>			<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
New Multipurpose Facility, Beaton Park	Gwynneville	Construct New	Design			
<b>Buildings - Renew</b>			<b>\$40,000</b>	<b>\$740,000</b>	<b>\$0</b>	<b>\$0</b>
Pool Amenities and Roof, Beaton Park	Gwynneville	Refurbishment		Design		
Gym Amenities, Beaton Park	Gwynneville	Refurbishment		Design		
Beaton Park Athletics Track	Gwynneville	Reconstruction	Design			
Pro Shop and Amenities, Beaton Park	Gwynneville	Refurbishment	Construction	Construction		
<b>Sports Facilities - Renew</b>			<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$50,000</b>
Ted Tobin Hall and Main Building, Beaton Park	Gwynneville	Upgrade				Design
Ted Tobin Hall and Gym Lights, Beaton Park	Gwynneville	Upgrade			Design	





## Libraries

### **Responsibility** *Manager Libraries and Community Facilities*

#### **Why**

Quality services, libraries and facilities are available to communities to access and gather information and connect through programs.

#### **What**

Wollongong City Libraries delivers information, learning outcomes, and access to resources for residents and visitors to the Wollongong Local Government Area. The service is delivered from seven libraries and through the Home Library Service, and a range of online services.

#### **Delivery Stream**

- Library Services

#### **Supporting Documents**

Discover Learn and Connect Wollongong City Libraries Strategy 2024-2028  
Places for People: Wollongong Social Infrastructure Planning Framework 2018 - 2028  
Places for the Future Social Infrastructure Future Directions Plan 2023-2036

Total capital budget over 4 years | 2025/2026 to 2028/2029

\$68,922,366

#### Goal 4

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
<b>Libraries</b>			<b>\$21,173,749</b>	<b>\$28,697,663</b>	<b>\$17,547,854</b>	<b>\$1,503,100</b>
<b>Library Services</b>			<b>\$21,173,749</b>	<b>\$28,697,663</b>	<b>\$17,547,854</b>	<b>\$1,503,100</b>
<b>Buildings - New</b>			<b>\$19,520,000</b>	<b>\$27,260,000</b>	<b>\$16,080,000</b>	<b>\$0</b>
Helensburgh Community Centre and Library	Helensburgh	Construct New	Design	Construction	Construction	
Southern Suburbs Community Centre and Library	Warrawong	Construct New	Construction	Construction		
<b>Buildings - Renew</b>			<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Thirroul Library Study Room and Cafe Upgrade	Thirroul	Upgrade	Construction			
<b>Library Books</b>			<b>\$1,403,749</b>	<b>\$1,437,663</b>	<b>\$1,467,854</b>	<b>\$1,503,100</b>



## Parks and Sports Fields

### Responsibility *Manager Sport and Recreation*

#### Why

Our community have asked for a variety of quality and accessible public places and opportunities for sport, play, leisure, recreation, learning and cultural activities in the community.

#### What

This service operates more than 1,300 parks, reserves and open space areas including 220 playing fields, 7 outdoor fitness stations, 9 turf wickets, and 154 playgrounds across the Wollongong Local Government Area and includes Russell Vale Golf Course. Provision of passive access to community parks and playgrounds, and affordable and equitable access to sports fields and facilities. Service planning for diverse public amenity and recreational opportunities. These services are supported through facilitating casual hire and bookings of parks and sports fields. Twenty-two sports fields are licensed by volunteer or semi-professional sporting clubs.

#### Delivery Stream

- Parks
- Playgrounds
- Sports fields
- Russell Vale Golf Course

#### Supporting Documents

Places for People: Wollongong Social Infrastructure Planning Framework 2018-2028  
Sportsgrounds and Sporting Facilities Strategy 2023 - 2027  
Play Wollongong Strategy 2014-2024  
Figtree Oval Recreational Master Plan  
King George V Oval Port Kembla Masterplan  
Urban Heat Strategy 2023

Hill 60 Reserve, Port Kembla Masterplan  
Cringila Hills Recreation Park Masterplan  
Wollongong Cycling Strategy 2030  
Sustainable Wollongong 2030 - A Climate Healthy City Strategy  
Climate Change Mitigation Plan 2023-2030  
Climate Change Adaptation Plan 2022

Total capital budget over 4 years | 2025/2026 to 2028/2029

**\$25,467,268**

#### Goal 4

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
<b>Parks and Sportsfields</b>			<b>\$8,980,000</b>	<b>\$7,525,600</b>	<b>\$5,471,668</b>	<b>\$3,490,000</b>
<b>Parks</b>			<b>\$2,705,000</b>	<b>\$3,280,000</b>	<b>\$2,450,000</b>	<b>\$500,000</b>
<b>Buildings - New</b>			<b>\$790,000</b>	<b>\$1,750,000</b>	<b>\$0</b>	<b>\$0</b>
Balgownie MTB Amenities	Balgownie	Construct New	Design	Construction		
Mount Kembla MTB Amenities	Mount Kembla	Construct New	Design	Construction		
Stuart Park Masterplan Implementation - Planning Approvals	North Wollongong	Construct New	Design			
Stuart Park Northern Amenities Extension	North Wollongong	Construct New	Design	Construction		
<b>Buildings - Renew</b>			<b>\$920,000</b>	<b>\$20,000</b>	<b>\$2,000,000</b>	<b>\$0</b>
Reed Park Public Amenities Refurbishment	Horsley	Refurbishment	Construction			
Integral Park Sewer	Stream Hill	Upgrade	Construction			
Belmore Basin Amenities	Wollongong	Replacement	Design	Design	Construction	
<b>Public Facilities - Renew</b>			<b>\$10,000</b>	<b>\$10,000</b>	<b>\$450,000</b>	<b>\$500,000</b>
Flagstaff Hill Shelters	Wollongong	Replacement	Design	Design	Construction	
<b>Recreation Facilities - New</b>			<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
King George V Park Picnic Shelter	Port Kembla	Construct New	Construction			
Hill 60 Tunnels Carpark Precinct	Port Kembla	Construct New	Design			
Hill 60 Radar Ops Precinct	Port Kembla	Construct New	Design			
<b>Recreation Facilities - Renew</b>			<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Park/Sportsfields Light Pole Replacement	Various	Upgrade	Construction			
<b>Skate Facilities</b>			<b>\$635,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>
Port Kembla Skate Park	Port Kembla	Construct New	Construction			
Northern Suburbs Skate Park	Thirroul	Construct New	Design	Construction		
Wollongong City Centre Skate Park	Wollongong	Construct New	Construction	Construction		
<b>Playgrounds</b>			<b>\$1,195,000</b>	<b>\$1,450,000</b>	<b>\$1,450,000</b>	<b>\$1,450,000</b>
<b>Play Facilities - Renew</b>			<b>\$1,195,000</b>	<b>\$1,450,000</b>	<b>\$1,450,000</b>	<b>\$1,450,000</b>
Kirton Rd Playground	Bellambi	Replacement	Construction			
Ossie Connors Park Playground	Coledale	Replacement	Construction			
Beaton Park Playground	Gwynneville	Replacement		Design		
Norm O'Brien Park Playground	Helensburgh	Replacement	Construction			
Karrara Park Playground	Horsley	Replacement	Construction			
Sunray Cr Playground	Horsley	Replacement	Construction			
Lang Park Playground	North Wollongong	Replacement		Design		
Otford Playground	Otford	Replacement		Construction		
Additional Playground Renewal, South	Various	Replacement		Construction	Construction	Construction
Additional Playground Renewal, Central	Various	Replacement		Construction	Construction	Construction
Additional Playground Renewal, North	Various	Replacement		Construction	Construction	Construction
Molloy Park Playground	West Wollongong	Replacement	Construction			
Windang Foreshore Playground Relocation	Windang	Replacement	Construction			
<b>Russell Vale Golf Course</b>			<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>
<b>Leisure Centres and RVGC</b>			<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>
<b>Sportsfields</b>			<b>\$4,930,000</b>	<b>\$2,645,600</b>	<b>\$1,421,668</b>	<b>\$1,390,000</b>
<b>Buildings - Renew</b>			<b>\$3,360,000</b>	<b>\$1,710,000</b>	<b>\$70,000</b>	<b>\$70,000</b>
Judy Masters Amenities	Balgownie	Refurbishment			Design	Design
North Dalton Park Amenities Roof	Fairy Meadow	Replacement	Construction			
Figtree Oval Amenities	Figtree	Refurbishment	Construction	Construction		
Thomas Gibson Park Amenities	Thirroul	Refurbishment	Construction			
Accelerated Sports field Amenity 1	Various	Refurbishment			Design	Design
Accelerated Sports field Amenity 2	Various	Refurbishment				Design
JJ Kelly Park Amenities	Wollongong	Refurbishment	Design	Design		
<b>Leisure Centres and RVGC</b>			<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Beaton Park Regional Tennis Complex Upgrade	Gwynneville	Upgrade	Construction			
<b>Sports Facilities - Grants</b>			<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>
<b>Sports Facilities - New</b>			<b>\$920,000</b>	<b>\$535,600</b>	<b>\$951,668</b>	<b>\$920,000</b>
Berkeley Sportsfield Lighting	Berkeley	Construct New	Construction	Construction		
St James Park Sportsfield Drainage	Coledale	Construct New	Construction			
Beaton Park Sportsfield Lighting	Gwynneville	Construct New				Construction
Mt Keira Sportsfield Lighting	Mount Keira	Construct New			Construction	
Mt Kembla Sportsfield Lighting	Mount Kembla	Construct New			Construction	
Towradgi Park Sportsfield Lighting	Towradgi	Construct New	Construction	Construction		
JJ Kelly Park Sportsfield Drainage	Wollongong	Construct New	Construction			

## Support Services - Non-Infrastructure

**Responsibility** *Chief Digital and Information Officer/ Manager Customer and Business  
Integrity/ General Counsel*

### Why

IT - Council uses technology to support services, secure information, and provide our community with equitable access to information and opportunities to inform decision making.

Governance and Administration - Council exhibits responsible and ethical decision making based on our values and collaboration, and provides support and advisory services to all sections of Council to ensure proactive and informed implementation of Council policy, and legislative requirements to the highest ethical standards.

### What

IT - This service delivers digitally enabled, information driven and secure services that empower our customer community.

The Governance and Administration Service includes policy, internal audit, legal, insurance and claims management, procurement, risk management, Council meeting functions, and corporate governance. The service also captures the Office of the General Manager and Executive Group, support for Councillors and the Professional Conduct Coordinator.

### Delivery Stream

- Corporate and Councillor Support
- General Manager and Executive Group
- Corporate Governance and Internal Audit
- Legal Services
- Risk and Insurance Management
- Internal Ombudsman/Professional Conduct Coordinator
- Supply Chain Management
- Vehicle Management
- Web Development and Integration Services
- Technology Infrastructure Services
- Information Management

### Supporting Documents

Resourcing Strategy 2025-2035  
Digital Strategy 2025-2029  
Coastal Zone Management Plan 2017

Climate Change Mitigation Plan 2023-2030  
Climate Change Adaptation Plan 2022  
Sustainable Wollongong 2030 - A Climate Healthy City Strategy

Total capital budget over 4 years | 2025/2026 to 2028/2029

**\$10,348,000**

## Support Services

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
<b>Governance and Administration</b>			<b>\$1,190,000</b>	<b>\$1,275,000</b>	<b>\$800,000</b>	<b>\$2,800,000</b>
Vehicle Management			\$1,190,000	\$1,275,000	\$800,000	\$2,800,000
<b>Motor Vehicle - Replacement</b>			<b>\$1,190,000</b>	<b>\$1,275,000</b>	<b>\$800,000</b>	<b>\$2,800,000</b>
<b>Information Management and Technology</b>			<b>\$1,400,000</b>	<b>\$900,000</b>	<b>\$1,050,000</b>	<b>\$933,000</b>
Information Technology Program & Strategy			\$1,400,000	\$900,000	\$1,050,000	\$933,000
<b>Technology</b>			<b>\$1,400,000</b>	<b>\$900,000</b>	<b>\$1,050,000</b>	<b>\$933,000</b>
Corporate Printers	Not Applicable	Procurement			Procure	
CCTV Hardware	Various	Procurement	Procure	Procure	Procure	Procure



## Infrastructure Strategy and Support

### Responsibility *Manager Infrastructure Strategy and Planning*

#### Why

Plan and deliver well managed assets and infrastructure to support Council's services and meet the needs of our community now and into the future.

#### What

This service includes the strategic management and technical planning of Council's infrastructure that supports all Council Services.

#### Delivery Stream

- Infrastructure Strategic Planning
- Capital Program Control
- Design and Technical Services
- Infrastructure Information and Systems Support
- Support Assets

#### Supporting Documents

Resourcing Strategy 2025-2035

Asset Management Strategy 2025-2035

Asset Management Plans

Access and Movement Strategies

Town and Village Plans

Illawarra - Shoalhaven Smart Region Strategy

State Emergency Service - Service Level Agreement

Disability Inclusion Action Plan 2020-2025

Coastal Zone Management Plan 2017

Climate Change Mitigation Plan 2023-2030

Climate Change Adaptation Plan 2022

Sustainable Wollongong 2030 - A Climate Healthy City  
Strategy

Animating Wollongong Public Art Strategy 2022-2032

Lake Illawarra Coastal Management Program 2020-  
2030

Sportsgrounds and Sporting Facilities Strategy 2023-  
2027

Total capital budget over 4 years | 2025/2026 to 2028/2029

**\$47,029,776**

## Support Services

Project Name	Suburb	Work Type	2025/26 Activity	2026/27 Activity	2027/28 Activity	2028/29 Activity
<b>Infrastructure Strategy &amp; Support</b>			<b>\$9,204,722</b>	<b>\$9,193,458</b>	<b>\$10,275,940</b>	<b>\$18,355,656</b>
<b>Capital Project Contingency</b>			<b>\$4,176,802</b>	<b>\$4,923,044</b>	<b>\$6,449,440</b>	<b>\$12,791,223</b>
<b>Support Assets</b>			<b>\$5,027,920</b>	<b>\$4,270,414</b>	<b>\$3,826,500</b>	<b>\$5,564,433</b>
<b>Administration Buildings</b>			<b>\$1,530,000</b>	<b>\$680,000</b>	<b>\$330,000</b>	<b>\$1,150,000</b>
Central Depot Access Control Upgrades	Fairy Meadow	Upgrade	Construction			
Admin Building Office Fitouts	Wollongong	Reconstruction	Procure	Procure	Procure	
Admin Building Chairs	Wollongong	Reconstruction	Procure	Procure	Procure	
Admin Building Air Conditioning	Wollongong	Replacement	Construction	Construction		
Integral Building Refurbishment	Wollongong	Replacement				Design
Integral Building Roof Replacement and Solar Installation	Wollongong	Replacement				Design
Integral Building Fire System	Wollongong	Replacement				Design
<b>Furniture and Fittings - Renew</b>			<b>\$70,000</b>	<b>\$70,000</b>	<b>\$70,000</b>	<b>\$70,000</b>
<b>Major Plant</b>			<b>\$3,227,920</b>	<b>\$3,320,414</b>	<b>\$3,226,500</b>	<b>\$4,144,433</b>
<b>Minor Plant</b>			<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>

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On Dharawal Country, from the mountains to the sea,  
we value our natural environment, we respect each  
other, our past and future. We will be a sustainable,  
connected, vibrant, and innovative city, with a diverse  
economy.

We are a sustainable and climate resilient city

We have well planned, connected, and liveable places

We foster a diverse economy, and we value innovation, culture, and creativity

We have a healthy, respectful, and inclusive community



Image: Austinmer Sunrise

Wollongong City Council

# Attachment 3 Revenue Policy, Rates, Annual Charges and Fees 2025-2026

## Post Exhibition Draft





## Revenue Policy

Council's Revenue Policy, Rates, Annual Charges & Fees 2025-2026 outlines policy and pricing for those areas that Council receives income. The Revenue Policy is developed as part of the Operational Plan each year.

There are several sources of income available for Council, however, Rates income remains the predominant source of income and is supplemented by statutory and other charges, user fees for services, grants and income from commercial endeavours.

### RATES

#### Ordinary Rates

The total amount of rate revenue to be collected from registered property owners at the commencement of a rating year (General Income) is set by Independent Regulatory and Pricing Tribunal (IPART) on behalf of the Minister for Local Government. This process, known as the 'Rate Peg', sets the percentage (4.7% for 2025-2026) the Council can increase its General Income. The IPART Rate Peg of 4.7% includes a Base Cost Change of 3.6%, a Superannuation Guarantee adjustment of 0.5%, an election cost adjustment of 0.1% and a population factor and adjustment of 1.0%.

Council determines the allocation of rates to each property based on categorisation, property values (unimproved land values), pricing and the application of a base charge or minimum rate, for each category or sub-category. Council has not varied its categorisation structure for Ordinary Rates since 1994, although did introduce a Base Charge for Residential properties in 2001-2002.

Council's rating structure contains the four primary categories of Ordinary Rates (definitions provided in glossary) being:

- Residential
- Farmland
- Mining
- Business

The Business category is a residual category, which means any property that cannot be categorised as Farmland, Residential or Mining will be categorised as Business. Not all properties within the Business category will, therefore, be operating a 'business' in the ordinary sense of the word.

Council has divided the Business category into sub-categories to provide additional differential allocation to various property types within the category:

- Business – Ordinary
- Business – Commercial
- Business – 3 (c) Regional
- Business – Light Industrial
- Business – Heavy Industrial
- Business – Heavy 1 Activity 1.

All property owners are notified of their categorisation for rating purposes through their annual Rate Notice or in writing during the prior period where the categorising has been changed.

### Special Rates

In addition to Ordinary Rates, Council levies a Special Rate that applies to Business properties within a defined area called the Wollongong Mall Special Rate.

#### - Wollongong Mall Special Rate

This rate will be levied on business properties in the defined area to provide Council with revenue to defray expenses in connection with the management, promotion, working, maintenance, cleaning and provision of additional works and services for the Wollongong Mall and its environs.



### Categorisation Maps

Maps showing property categorisation, sub-categorisation and special rates are available for perusal on Council's webpage at: <https://wollongong.nsw.gov.au/book-and-apply/pay-your-rates/rating-categories>.

The below table shows Council's rating structure, number of rateable properties and pricing proposed to be applied for the 2025-2026 rating period.

### Rating Structure and Pricing 2025-2026

Table 1

Rating Category	Sub-Category	Number of properties	Ad Valorem Rate*	Base or Minimum Amount \$	Notional Income Yield \$
Residential**		83,011.23	0.00133822	\$865.12 (B)	143,630,306
Farmland		107.00	0.00102775	\$1192.57 (M)	601,976
Business	Ordinary	293.00	0.00139174	0.00	56,914
	Commercial	2,113.29	0.00923364	\$1192.57 (M)	24,118,118
	3c Regional Business	279.48	0.00923364	\$1067.87 (M)	5,655,698
	Light Industrial	1,498.00	0.00715139	\$549.68 (M)	9,427,187
	Heavy Industrial	481.00	0.01101347	\$1192.57 (M)	12,023,339
	Heavy 1 Activity 1	38.00	0.01672227	\$1067.87 (M)	12,643,601
Mining		13.00	0.01459987	\$1192.57 (M)	2,384,904
Special Rates	Wollongong Mall Rate	71.50	0.00562854	0.00	1,322,859
<b>TOTAL</b>					<b>211,864,904</b>
* The Ad Valorem Rate is the amount the land value is multiplied by to calculate individual Rates. This is shown in the same way on individual Rate Notices.					
** The base amount for Residential Properties makes up 50% of the total revenue for Residential.					
(B) = Base Amount, (M) = Minimum Rate					

Council's General Income from rates is proposed to be indexed by 4.7% in line with the IPART approved increase. While Council generally maintains pricing relativity between categories, the 2025-2026 rates will be significantly impacted by the application of new land valuations provided by the Valuer General.

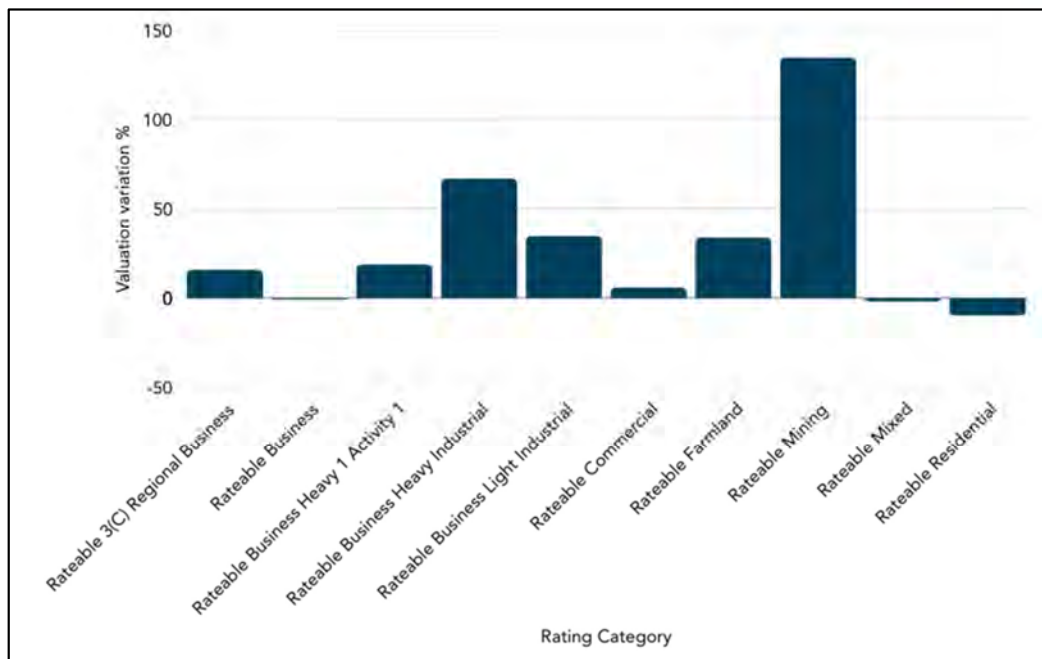
### Land Valuations

Land valuations are determined by the NSW Valuer General and are used in determining the ad valorem amount applied in the allocation of rates to be issued by Council. A general revaluation of land within Council areas usually occurs every three years. Council rates for 2025-2026 will be calculated using existing valuations determined as of 1 July 2024.

Revaluations do not change Council's total General Income. This is determined through the IPART Rate Peg determination process. Variations in land value does, however, affect the proportion to be paid by individual assessments, which will vary depending on the change in land value in relation to the average change in land value within a rate category.

The new valuations have impacted the categories in different ways. While movements in valuations are highly variable and may not be well represented through average variation analysis, the table below does indicate a general trend in valuations between the Rates categories and sub-categories. On average, the categories (and properties within categories) with higher than average variation will experience increases and those with lower than average will experience reductions or lower increase depending on the amount of variation.

**Table 2**



The impact of these valuations will mean that 3(c) regional business, Heavy 1 Activity 1, Heavy and Light industrial, Commercial, Farmland and Mining will share a slightly greater percentage of the rate yield, while residential will have a lower percentage of the total yield. Commercial and Regional 3(c) have been provided the same ad valorem rate to remove the differential pricing between the city wide commercial properties and the area previously defined as Regional 3(c) under the former Local Environmental Plan 1990.

### Pensioner Rebates

#### - Mandatory Rebate

Council is required by the NSW State Government to provide a mandatory rebate fixed at a maximum of \$250.00 to all 'eligible' pensioners if they hold a Pensioner Concession Card from Centrelink. A pensioner concession will only be granted for the current rating year. The amount of the rebate will be proportioned according to the number of full quarters in the rating year after the commencement of pensioner eligibility.

An eligible pensioner must:

- Be the owner or spouse of the owner and reside at the property.
- Hold either a Pensioner Concession Card (PCC) or,
- Gold card embossed with 'Totally Permanently Incapacitated' (TPI) or,
- Gold card embossed with 'Extreme Disablement Adjustment' (EDA).

If the land is jointly owned by others who are not the spouse of the eligible pensioner, the rebate will be apportioned based on the percentage of the ownership for the eligible pensioner residing at the location.

#### - Voluntary Rebate

A Voluntary Council Rebate will apply to eligible pensioners who received the mandatory and Voluntary Council Rebate under Section 582 of the Local Government Area prior to 1 January 1994. The Voluntary Rebate of rates will be adjusted annually by the same percentage increase as has been applied to rates. The Voluntary Rebate for 2025-2026 will be \$317.00.

Council will verify the concessional eligibility of pensioners on a regular basis. If eligibility cannot be confirmed, the rebate will be reversed for all following full quarters of the year. A letter will be forwarded to the ratepayer advising the rebate has been removed from the account and any balance remaining to be paid.

### Pensioners' Deferral Scheme

Council offers all eligible pensioners in receipt of the mandatory rebate or those who meet Council's criteria as a self-funded retiree an option to enter into a formal Pensioner Agreement to Defer Rates, Charges and Interest. The ratepayer should contact Council to discuss further options available.

Council will apply a reduced interest rate equivalent to the IPART Local Government Nominal Discount Rate to those eligible ratepayers who have entered into a formal Pensioner Agreement to Defer Rates, Charges and Interest.

### ANNUAL CHARGES

Council provides a range of services for which it charges an annual charge authorised under various sections of the Local Government Act 1993 as below.

#### Stormwater Management Annual Charge

Council will levy a Stormwater Management Charge on all parcels of rateable land within the urban area of the City of Wollongong categorised for rating purposes as 'Residential' or 'Business' (including all sub-categories), not being vacant land, or land owned by the Crown, or land held under a lease for private purposes granted under the Housing Act 2001 or The Aboriginal Housing Act 1998.

The following charges will apply:

**Table 3**

Category	Number of Properties	Rate \$	Per Unit	Notional Income Yield
Land categorised as residential (not being a strata lot)	57,638	25.00	Assessment	1,440,950
Residential strata lot	20282	12.50	Strata Lot	253,525
Land categorised as business (not being a business strata lot)	2,533	25.00	Per 350 sq meters*	197,060
Business strata lot	1,650	25.00	Per 350 sq meters**	18,840
* Cap at a maximum of \$100.00				
** or part of the area of land upon which the lot exists capped at a maximum of \$100.00 and divided by the number of business strata lots on that area of land to the minimum of \$5.00				

#### Domestic Waste Management Service

Council levies a Domestic Waste Management Service charge for the provision of Domestic Waste Management services to all residential rated properties. The services can include weekly collection of general waste (red lid bin), weekly collection of Food Organics & Garden Organics (green lid bin), fortnightly collection of recyclables (yellow lid bin) and two on-call household clean up services each financial year. Access to an annual green waste and a cardboard drop off service is also included.

The Domestic Waste Management Service charge is based on the size of the general waste bin provided. A minimum of one Domestic Waste Management Service charge is to be levied for each separate dwelling upon a property whether the dwellings are subdivided or not. A separate dwelling for the purpose of this Policy is defined as being self-contained and/or leased on the open market. Where a residential property is vacant a service availability charge (Vacant Land Charge) will apply, upon request to Council.

Council cannot apply income from Ordinary Rates towards the cost of providing domestic waste management services. In determining the annual Domestic Waste Management Service charges, Council must include all expenditure that relates to the delivery of this service and may include provision for future increases to allow for equalisation of pricing from year to year. This is considered a prudent approach as the waste area is subject to changing industry regulation, costs and operational requirements that have the potential for significant variations in the future. Equalisation funds, along with any annual improvements beyond planned results for the delivery of the domestic waste service, are held as an externally restricted asset.

The charges for the provision of the total service during the year commencing 1 July 2025 are proposed to be:

Domestic Waste Management Service	General Waste Bin Size	Annual Charge \$	Estimated Yield \$
Domestic Waste Small	80 Litre	391.00	8,350,587
Domestic Waste Medium	120-140 Litre	521.00	30,040,860
Domestic Waste Large	240 Litre	989.00	8,871,330
Compassionate Grounds	240 Litre	521.00	34,907
Vacant Land charge	N/A	37.00	51,985

Property owners can decrease the size of their general waste bin throughout the year without an administration fee. Where property owners nominate to increase their bin size, an administration fee of \$200.00 applies. New charges for the elected bin size are applied on a pro rata basis from the date of delivery.

Additional Domestic Waste Bins are available to domestic properties and are priced as shown below. Where additional bins across all service types are required or an additional waste bin is required, these will be charged as an additional full annual Domestic Waste Management Service charge.

Additional Domestic Waste Management Bins	Bin Size	Annual Charge \$	Estimated Yield \$
Weekly Food Organic & Garden Organic	240 Litre	127.30	224,303
Fortnightly Recycling	240 Litre	60.60	46,904

#### - Domestic Waste Management Services - Wheel Out Wheel Back Service Voluntary Rebate

Eligible residents can apply for the 'Wheel Out – Wheel Back' service to assist with having their bins placed out for collection and returned to their property each week at an annual fee of \$317.00. The application process will involve an on-site inspection, indemnity agreement and evidence demonstrating the long term medical condition that prevents bins from being presented to the kerb.

#### - Domestic Waste Management Services – Subdivisions, New Developments and Multi Unit Dwellings

Where a domestic property has been subdivided or newly developed, Council is required to levy a new Domestic Waste Management Service charge. When this occurs, a Medium Domestic Waste Management Service charge will be levied from the date of registration, on a pro rata basis, unless otherwise notified by the property owner. For vacant land, a Vacant Land Charge will be levied from the date of registration upon application to and approval by Waste Services on a pro rata basis.

#### - Domestic Waste Management Services – Bin Rationalisations in Multi Unit Dwellings and Complexes

Where a multi-unit complex has restricted capacity to store waste and recycling receptacles, Council may issue a bulk waste bin or larger mobile garbage bins to equal a waste disposal capacity for each unit within the complex of Small, Medium or Large, based on the Domestic Waste Management Service charged.

Where a bin rationalisation is implemented, all property owners will be levied the same Domestic Waste Management Service charge. It is up to each individual owner/complex to present the bins for collection at a designated collection point.

For complexes wishing to reduce the number of bins at their property, Council will require minutes from a strata meeting demonstrating that the application of a standard Domestic Waste Management Service charge across all units has been adopted by a quorum.

#### - Disputed Domestic Waste Management Charges

The annual rate notice issued in July includes details of the Domestic Waste Management Service charge attributed to each property, including any additional bins or services. Where it becomes known that charges have not been levied correctly, Council will verify the rate and bin size and apply an adjustment to the current rateable year. If the error relates to multiple years, the adjustment will be

processed to a maximum of one previous rateable year. All adjustments will be limited to the date of property ownership.

Residents must pay their rate instalments as issued and any amendments agreed to will be adjusted on the next instalment notice.

### Waste Management Services – Non-Domestic

In accordance with Section 501 of the Local Government Act 1993, Council will levy an annual charge for the provision of waste management services to non-domestic and exempt properties where requested by the owner and approved by Council. Waste means garbage, being general refuse other than effluent as defined in the Local Government Act 1993 dictionary and trade like waste. The Non-Domestic waste service is intended for small waste generators and is limited to one service per rateable property. The service will include weekly collection of general waste, weekly collection of Food Organics & Garden Organics and fortnightly collection of Recyclables. A Non-Domestic Waste Management Service charge does not include provision for on call household clean-up or drop-off services.

Non-Domestic Waste Service *	General Waste Bin Size	Annual Charge \$	Estimated Yield \$
Non-Domestic Waste Small	80 Litre	391.00	53,469
Non-Domestic Waste Medium	120 –140 Litre	521.00	80,755
Non-Domestic Waste Large	240 Litre	989.00	299,667

\* Limited to one service per rateable property

Additional Non-Domestic Bins are available to non-domestic properties and are priced as shown below. A full Non-Domestic Waste Service must be applied before additional bins can be requested.

Additional Non-Domestic Waste Bins *	Bin Size	Annual Charge \$
Weekly Food Organic & Garden Organic	240 Litre	127.30
Fortnightly Recycling	240 Litre	60.60

\* A maximum of 3 Additional Non-Domestic Bins may be purchased.

### INTEREST CHARGE FOR OVERDUE RATES & CHARGES

Interest will be charged on all overdue Rates and Charges. The interest rate applicable to overdue rates and charges is set in accordance with the maximum charge determined by the Office of Local Government. The charge is set as a percentage per annum of simple interest calculated and is applied on a daily basis.

Upon notification of a ratepayer's death, Council will grant a 12 month interest free period to allow for probate or Letters of Administration to be processed. After the 12 month period or the property is transferred, whichever comes first, interest accrues at the prescribed rate.

### LATE PAYMENT FEES – SUNDRY DEBTORS

The late payment fee for 2025-2026 will be \$10.00. This fee will apply to all sundry debtor accounts that are overdue by greater than 60 days at the time a reminder letter is processed.

### HARDSHIP

Council recognises that due to exceptional circumstances, ratepayers may at times encounter difficulty paying their annual rates and charges. Council has a Debt Recovery and Hardship Assistance Policy that provides a framework for providing relief to any ratepayers who are suffering genuine financial hardship.

## FEES & OTHER CHARGES

In accordance with Section 608 of the Local Government Act 1993, Council advises a range of fees as scheduled in this document.

Generally, these fees are intended to cover the following:

- supply of a service, product or commodity;
- providing information;
- providing a service in connection with the Council's regulatory functions, including receiving an application for approval, granting an approval, making an inspection and issuing a certificate, and
- allowing admission to any building or enclosure.

The income received from these fees and charges will reduce the level of cross subsidisation and inherent in-service provision from general rates.

Section 610 of the Local Government Act 1993 states that a fee should not be determined if it is inconsistent with the amount determined under another Act or is in addition to the amount determined under another Act.

The Local Government Act 1993 provides the framework for setting fees. Increases to fees and other charges have generally increased in line with the estimated increases for 2025-2026 of 4.7%. Some prices vary outside the index based on specific issues impacting the operations, costs, or pricing parameters of the particular service. Regulatory or statutory fees will increase in line with government pronouncements.

Fees have been set for various activities after giving due consideration to the Local Government Act and the following factors:

- The cost to Council of providing the service.
- The importance of the service to the community.
- The price fixed by the relevant industry body.
- Any factors specified in the Local Government regulations.
- Market rates/pricing.

All Rates, Fees and Charges are set at the maximum and can be adjusted in accordance with this Revenue Policy which allows for a discount, exemption or waiver of fees to be given where specifically included in the schedule of Rates, Fees and Charges or provided for under a Council policy. The criteria for the application of the discount, exemption or waiver is defined in the schedule of Rates, Fees and Charges or a stand-alone policy. A list of these policies is provided in the Appendix to the schedule of Rates, Fees and Charges. Discounts, exemptions, or a waiver of fees outside these delegations can only be approved by the General Manager. Requests granted by the General Manager outside of the Policy are to be entered into a register and reported to the Audit, Risk and Improvement Committee at regular intervals.

The following pricing categories have been used in determining the fees, which are summarised below:

- Full Cost Pricing - Fees and charges are set to enable the recovery of all direct and indirect costs involved in the provision of a service.
- Subsidised Pricing - Fees and charges are set at a level that recovers less than the full cost incurred in service delivery. In effect, some level of subsidisation is factored into the price.
- Rate of Return Pricing - Fees and charges are set to enable the recovery of all direct and indirect costs involved in the provision of a service plus a profit margin.
- Market Pricing - Fees and charges are based on current market fee structures. The market price is usually determined by examining competitors' prices and may have little relationship to the cost of providing the service.
- Statutory Pricing - Fees and charges are set to comply with statutory legislation.
- Rate of Return/Market Pricing – Fees and charges that are a combination of Rate of Return and Market Pricing and relate to Waste Services.



Goods and Services Tax (GST) has been included in the fees and charges on those items subject to GST. Some fees and charges are GST free under Division 38 and some are exempt from GST under Division 81 of the Goods and Services Tax Act 1999.

In general, those fees and charges that are of a regulatory nature are exempt from GST, whereas those that constitute a fee for service or competitive supply will be subject to GST.

Council has identified its Category 1 Business Activities for the purpose of competitive neutrality. Category 1 businesses have a gross turnover greater than \$2M; they are:

- Tourist Parks
- Waste Disposal
- Leisure Centres

National Competition Policy requires disclosure of the pricing methods Council used in determining the fees and charges of these declared business activities. The pricing methods Council used in determining these fees and charges are detailed below.

In accordance with Pricing and Costing for Council Businesses – A Guide to Competitive Neutrality, a document published by the NSW Department of Local Government [now Office of Local Government], Wollongong City Council has declared that the following are to be considered as business activities and these business activities have income earned from fees and charges.

#### **Tourist Parks**

The Tourist Parks' function is concerned with the operation, management and development of caravan parks (tourist parks) at Bulli, Corrimal and Windang to achieve the best available financial return and the provision of a high standard amenity to park patrons and local residents. Key activities for this function include:

- Operation of the Tourist Parks
- Maintenance of Tourist Park grounds, buildings and surrounds
- Marketing
- Provision of additional facilities and accommodation types

The pricing method used in determining Tourist Parks' Fees and Charges is the market pricing method whereby fees and charges are based on current market fee structures. The market price is usually determined by examining competitors' prices and may have little relationship to the cost of providing the service. It is anticipated that it will not be necessary for Council to subsidise this business activity.

#### **Waste Disposal**

The Waste Disposal function manages the disposal of solid waste generated within the city. This function works closely with the waste collection and recycling function to ensure waste is disposed of in a manner which best utilises limited landfill resources. The key activities of this function are:

- Landfill management
- Environmental control
- Rehabilitation of closed landfill sites

The pricing method used in determining Waste Disposal Fees and Charges is the rate of return/market pricing method. This is where fees are set to enable the recovery of all direct and indirect costs involved in the provision of a service plus a profit margin taking into account market factors. It is anticipated that it should not be necessary for Council to subsidise this business activity.

#### **Health & Fitness**

This function is responsible for the management and upkeep of Council's leisure centres. The key activity of this function is:

- **Management of the commercial leisure centres**

The pricing methods used in determining Health & Fitness fees and charges are the market, full, statutory and subsidised pricing methods. Market price is based on current market fee structures and is usually determined by examining competitors' prices and may have little relationship to the cost of providing the service. Full cost pricing is where fees and charges are set to enable the recovery of all direct and indirect costs involved in the provision of a service. Statutory pricing is where fees and charges are set to comply with statutory legislation. Subsidised pricing is where fees and charges are set at a level that recovers

less than the full cost incurred in service delivery. In effect, some level of subsidisation is factored into the price.

It is anticipated Council will be subsidising this business activity due to the service being provided on a less than cost recovery basis.

#### **Charges for Works Carried Out on Private Land**

Council's Policy in relation to charges for works on private land arises from two different types of activities.

- 1 Where work is carried out on private property by Council labour utilising materials purchased by Council, the work is charged at full cost recovery including all administrative overheads.
- 2 For works requiring the clearing of land or of such other regulatory nature, Council has a policy of employing private contractors to perform the work. Council adds to the contractor's charges an amount to cover the cost of overseeing the adequacy of the work performed. This amount will be \$178.00 (including GST) during the 2025-2026 financial year.

## GLOSSARY

### Rating Categories

All land is categorised in accordance with the Local Government Act 1993.

#### - Residential Rates

Land is categorised as 'residential' if it is a parcel of rateable land valued as one assessment, and:

- i its dominant use is for residential accommodation, or
- ii in the case of vacant land, is zoned or otherwise designated for use for residential purposes under an environmental planning instrument.

Council has determined that 50% of its residential rate income will be levied as a base amount.

#### - Farmland Rates

Land is categorised as farmland if it is a parcel of rateable land valued as one assessment and it must be:

- i the dominant use of which is for farming (that is, the business or industry as it is defined within the Act) which
- ii has a significant and substantial commercial purpose or character, and
- iii is engaged in for the purpose of profit on a continuous or repetitive basis (whether a profit is made, or not).

#### - Mining Rates

Land is categorised as mining if it is a parcel of rateable land valued as one assessment and it is the dominant use of a coal mine or metalliferous mine.

#### - Business Rates

Land is categorised as 'business' if it cannot be categorised as farmland, residential or mining. Council has six sub-categories for the 'business' category:

- I Ordinary
- II Commercial
- III 3c Regional Business
- IV Light Industrial
- V Heavy Industrial
- VI Heavy 1 Activity 1

Fees & Charges

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Wollongong City Council

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## CITY CENTRE MANAGEMENT - CROWN STREET MALL

### SERVICE VEHICLES

Annual Administration Fee for service vehicles to enter the Crown Street Mall – charge per vehicle per year	Full	N	\$95.00
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### BUSKERS

Half Day Fee	Full	N	\$0.00
3-monthly Fee Buskers	Full	N	\$16.00

### STREET ARTISTS/TRADING

Daily Fee	Full	N	\$27.00
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### PRODUCT ADVERTISING PROMOTIONS

Fees can be waived or reduced by the City and Culture Manager for not for profit groups, social and small to medium enterprises.

Daily Fee	Full	N	\$200.00
Weekly Fee	Full	N	\$1,435.00

### EVENTS, CONCERTS, FESTIVALS AND ONE-OFF MARKETS

Fees can be waived or reduced by the City and Culture Manager for not for profit groups, social and small to medium enterprises.

Commercial and Private Users – Per Day	Full	N	\$390.00
Cost recovery for services provided by Council – Per Hour	Full	Y	At direct cost

### RECURRING MARKETS

Note: Recurring Markets are Markets which are held on more than one occasion in a financial year.

Commercial and Private Users – Per Day	Full	N	By Negotiation
By negotiation based on size, day and type of market.			

### ONGOING MARKETS

Note: Ongoing Markets are Markets held over a period exceeding 12 months.

All User Categories	Full	N	By Negotiation
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### DAMAGE/WASTE BOND (where applicable)

Per Event	Full	N	\$920.00
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All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## ENGAGEMENT, COMMUNICATIONS AND EVENTS

### FILMING APPLICATION FEES

Fee Waiver as determined by Management Policy.

Ultra Low Impact	Stat	N	Free
Low Impact	Stat	N	\$150.00
Filming Reassessment - Low Impact	Stat	N	\$114.00
Medium Impact	Stat	N	\$300.00
Filming Reassessment - Medium Impact	Stat	N	\$225.00
High Impact	Stat	N	\$500.00
Filming Reassessment - High Impact	Stat	N	\$375.00
Cost recovery for services provided by Council	Stat	N	at direct cost
Bond	Stat	N	\$650 up to \$1,300
Late Application - Filming	Stat	N	\$345.00

### PHOTOGRAPHY APPLICATION FEES

Ultra Low Photography Fee - Commercial	Market	N	\$29.00
Photography Reassessment - Ultra Low Impact	Market	N	\$21.50
Low Impact – 11 – 25 crew and cast, up to 4 vans / trucks, minimal equipment, no construction	Market	N	\$60.00
Photography Reassessment - Low Impact	Market	N	\$45.00
Medium / High Impact – More than 25 crew and cast, more than 4 trucks / vans, some construction, some equipment / structures, up to 4 locations	Market	N	\$120.00
Photography Reassessment - Medium/High Impact	Market	N	\$89.00
Cost recovery for services provided by Council	Stat	N	at direct cost
Late Application Fee - Photography	Market	N	\$117.00

## MARKET STALLS

### Market Stalls – Community Event/Festival Commercial

3m x 3m [part day]	Market	N	\$150.00
3m x 3m [full day]	Market	N	\$197.00
3m x 6m [part day]	Market	N	\$195.00
3m x 6m [full day]	Market	N	\$241.00
Any 7m x 4m (incl. truck) [part day]	Market	N	\$262.00
Any 7m x 4m (incl. truck) [full day]	Market	N	\$325.00
Electricity	Market	Y	\$100.00
Late Fee	Market	N	\$78.50

### Market Stalls – Community Event/Festival Not for Profit

3m x 3m [part day]	Subs	N	\$99.50
3m x 3m [full day]	Subs	N	\$126.00
3m x 6m [part day]	Subs	N	\$126.00
3m x 6m [full day]	Subs	N	\$157.00
Any 7m x 4m (incl. truck) [part day]	Market	N	\$262.00
Any 7m x 4m (incl. truck) [full day]	Market	N	\$325.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Market Stalls – Community Event/Festival Not for Profit [continued]

Electricity	Full	Y	\$100.00
Late Fee	Market	N	\$78.50

## EVENT MANAGEMENT

Tier description/classifications are in accordance with Wollongong Major Event Strategy.

Late Application Assessment Fee – Tier 1 – Applications received less than 12 weeks prior to event	Market	N	\$500.00
Late Application Assessment Fee – Tier 2 – Applications received less than 12 weeks prior to event	Market	N	\$350.00
Late Application Assessment Fee – Tier 3 – Applications received less than 6 weeks prior to event	Market	N	\$200.00
Late Application Assessment Fee – Tier 4 – Applications received less than 6 weeks prior to event	Market	N	\$75.00
Application Assessment Fee	Market	N	\$250.00
Event Staff - on-site attendance fee (out of hours) per hour	Market	Y	\$118.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## COMMUNITY PROGRAMS

### CHSP SECTOR DEVELOPMENT

#### Commonwealth Home Support Programme (CHSP)

Volunteering Expo Participation Fee	Subs	Y	\$37.00
CHSP Sector Training	Subs	Y	\$26.00 to \$188.00 per person (excl GST) depending on the type and duration of the course.

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## ARTS AND CULTURE

### WOLLONGONG ART GALLERY

Functions (social functions, weddings receptions, conferences, etc)

Function raising funds for a registered charity or public appeal	Market	Y	Less 25%
Use of Projector per booking	Market	Y	\$10.50

### BLUESCOPE STEEL GALLERY

Hourly booking (after 5pm weekdays)	Market	Y	\$320.00
Half day (3 hours)	Market	Y	\$430.00
Full day booking (10am-5pm)	Market	Y	\$870.00

### WEDDING CEREMONY

Hourly booking (includes set up)	Market	Y	\$480.00
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### THE GALLERY FOYER

Functions (social functions, weddings receptions, conferences, etc)

Hourly booking (after 5pm weekdays and 4pm weekends)	Market	Y	\$283.00
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### THE GUIDES ROOM

Meetings, workshops and seminars

Hourly booking	Market	Y	\$45.50
Monday to Friday			
Half day (3 hours)	Market	Y	\$152.00
Monday to Friday			
Full day booking (10am-5pm)	Market	Y	\$240.00
Monday to Friday			
Hourly booking weekend	Market	Y	\$100.00
Saturday and Sunday Weekend			
Half day (12pm-4pm)	Market	Y	\$240.00
Saturday and Sunday Weekend Hire			



All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## YOUTH SERVICES

Meeting Space Hire (includes auditorium, drop-in room and two small meeting rooms)

Additional Costs (see Wollongong Youth Centre General Information and Conditions of Use)

Additional Services (fees to be determined based on each individual case)

## WOLLONGONG YOUTH CENTRE

Non profit organisations (community based and charity organisations with identifiable source of income)

### Non-Profit Organisations

Community based and charity organisations with identifiable source of income.

#### Ocean Room/Mountain Room

Hourly rate	Subs	Y	\$11.50
Daily rate	Subs	Y	\$60.50

#### Auditorium/Drop In Room/Kitchen/Art Room

Hourly rate	Subs	Y	\$23.00
Daily rate	Subs	Y	\$115.00

### All other organisations including government

#### Ocean Room/Mountain Room

Hourly	Subs	Y	\$65.00
Daily	Subs	Y	\$258.00

#### Auditorium/Drop In Room/Kitchen/Art Room

Hourly	Subs	Y	\$107.00
Daily	Subs	Y	\$490.00

### Music Room Hire

Usage per person per two hour session	Subs	Y	\$5.00
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All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## AGED AND DISABILITY SERVICES

Commonwealth Home Support Programme (CHSP)

### SOCIAL SUPPORT

CHSP full pension rate bus outing	Subs	N	\$11.00 plus extra costs, such as meals, activities and entry fees
CHSP part-pension rate bus outing	Subs	N	\$14.00 plus extra costs, such as meals, activities and entry fees
CHSP self-funded rate bus outing	Subs	N	\$17.00 plus extra costs, such as meals, activities and entry fees
CHSP full pension rate at centre	Subs	N	\$15.00 per service
CHSP part-pension rate at centre	Subs	N	\$20.00 per service
CHSP self-funded rate at centre	Subs	N	\$25.00 per service
CHSP full pension rate - volunteer per hour	Subs	N	\$4.00
CHSP full pension rate - brokered provider per hour	Subs	N	\$12.00
CHSP part-pension rate - volunteer per hour	Subs	N	\$5.00
CHSP part-pension rate - brokered provider per hour	Subs	N	\$14.00
CHSP self-funded rate - volunteer per hour	Subs	N	\$6.00
CHSP self-funded rate - brokered provider per hour	Subs	N	\$17.00

### CARE RELATIONSHIPS AND CARER SUPPORT

CHSP full pension rate bus outing	Subs	N	\$11.00 plus extra costs, such as meals, activities and entry fees
CHSP part-pension rate bus outing	Subs	N	\$14.00 plus extra costs, such as meals, activities and entry fees
CHSP self-funded rate bus outing	Subs	N	\$17.00 plus extra costs, such as meals, activities and entry fees
CHSP full pension rate - respite cottage	Subs	N	\$155.00
CHSP part-pension rate - respite cottage	Subs	N	\$193.00
CHSP self-funded rate - respite cottage	Subs	N	\$232.00
CHSP full pension rate - volunteer per hour	Subs	N	\$4.00
CHSP full pension rate - brokered provider per hour	Subs	N	\$12.00
CHSP part-pension rate - volunteer per hour	Subs	N	\$5.00
CHSP part-pension rate - brokered provider per hour	Subs	N	\$14.00
CHSP self-funded rate - volunteer per hour	Subs	N	\$6.00
CHSP self-funded rate - brokered provider per hour	Subs	N	\$17.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## COMMUNITY FACILITIES

Additional Costs - Refer to Site Specific General Information and Conditions of Use

Attendant Services - Refer to Site Specific General Information to check for availability

Definitions:

Functions - social functions, weddings, balls, plays, conferences, exhibitions, dances, etc

All Other Activities - meetings, classes etc

Classification Definition - Non-Profit = Groups meeting non-profit status Other = Government Departments, Commercial, Private

Attendant Services (Monday to Friday)	Subs	Y	\$57.00
Attendant Services (Weekends and Public Holidays)	Subs	Y	\$85.00
Licensee / Lessee - application for works at a Council property - Due Diligence Report	Subs	Y	\$250.00
Licensee / Lessee - application for works at a Council property - REF	Subs	Y	\$500.00
Promotion Fee for Children's Birthday Parties / Functions	Subs	Y	\$100.00
Age up to 10 years, Red Cedar and Escarpment Rooms together, Lillypilly, Scribbly Gum, Laurel and rooms only, 4 hour booking including set up and pack up time, weekends and school holidays only, booking must conclude by 2pm			
Function raising funds for a registered charity or public appeal	Subs	Y	Less 25%
Stage Lights – Flat rate per booking (up to 4 hours)	Subs	Y	\$18.00
Stage Lights – Flat rate per booking (over 4 hours)	Subs	Y	\$30.00
Bond - Halls	Subs	N	\$300.00
Bond - Halls - 'High Risk' Activity	Subs	N	\$600.00
Bond - Meeting Rooms	Subs	N	\$200.00
Bond - Meeting Rooms - 'High Risk' Activity	Subs	N	\$400.00
Bond - Offices	Subs	N	\$100.00

## COALCLIFF COMMUNITY HALL AND DARKES FOREST COMMUNITY HALL

Hourly rate – Function	Subs	Y	\$39.00
Hourly rate – Non Profit	Subs	Y	\$14.00
Hourly rate – Other	Subs	Y	\$23.00

## CORRIMAL DISTRICT LIBRARY AND COMMUNITY CENTRE

Grevillea Halls 1 and 2 and Flame Tree Room	Full	Y	\$68.00
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### Grevillea Halls 1 and 2 Combined

Hourly rate – Function	Subs	Y	\$63.00
Hourly rate – Non Profit	Subs	Y	\$41.00
Hourly rate – Other	Subs	Y	\$56.00

### Grevillea Hall 1

Hourly rate – Function	Subs	Y	\$56.00
Hourly rate – Non Profit	Subs	Y	\$28.00
Hourly rate – Other	Subs	Y	\$45.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Grevillea Hall 2

Hourly rate – Non Profit	Subs	Y	\$27.00
Hourly rate – Other	Subs	Y	\$41.50

## General Hire Offices

Daily rate Office 1,2,3,4 (9am - 5pm)	Subs	Y	\$40.50
1/2 Day rate Office 1,2,3,4 (1/2 day – 9am – 1pm or 1pm – 5pm only)	Subs	Y	\$23.00
Hourly rate – Office 1,2,3,4	Subs	Y	\$12.00
Daily Rate Office 5 (9am - 5pm)	Subs	Y	\$30.50
1/2 Day rate Office 5 (1/2 day – 9am – 1pm or 1pm – 5pm only)	Subs	Y	\$19.50
Hourly rate – Office 5	Subs	Y	\$10.00

## Non-Profit Hire Offices

Daily rate Office 1,2,3,4 (9am - 5pm)	Subs	Y	\$30.50
1/2 Day rate Office 1,2,3,4 (1/2 day – 9am – 1pm or 1pm – 5pm only)	Subs	Y	\$18.50
Hourly rate – Office 1,2,3,4	Subs	Y	\$10.00
Daily rate Office 5 (9am - 5pm)	Subs	Y	\$24.00
1/2 Day rate Office 5 (1/2 day – 9am – 1pm or 1pm – 5pm only)	Subs	Y	\$15.50
Hourly rate – Office 5	Subs	Y	\$8.00

## Flame Tree Room

Hourly rate – Non Profit	Subs	Y	\$11.50
Hourly rate – Other	Subs	Y	\$17.50

## Lilly Pilly Room

Hourly rate – Function	Subs	Y	\$39.00
Hourly rate – Non Profit	Subs	Y	\$23.00
Hourly rate – Other	Subs	Y	\$35.00

## Myrtle Room

Hourly rate – Non Profit	Subs	Y	\$18.50
Hourly rate – Other	Subs	Y	\$27.00

## Bottle Brush Room

Hourly rate – Non Profit	Subs	Y	\$15.50
Hourly rate – Other	Subs	Y	\$20.00

## DAPTO RIBBONWOOD CENTRE

Heininger Hall and Laurel Room	Full	Y	\$59.00
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## Kurrajong Hall 1 and 2

Hourly rate – Function	Subs	Y	\$74.00
Hourly rate – Non Profit	Subs	Y	\$44.00
Hourly rate – Other	Subs	Y	\$65.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Kurrajong Hall 1

Hourly rate – Function	Subs	Y	\$63.00
Hourly rate – Non Profit	Subs	Y	\$30.00
Hourly rate – Other	Subs	Y	\$48.00

## Kurrajong Hall 2

Hourly rate – Function	Subs	Y	\$43.00
Hourly rate – Non Profit	Subs	Y	\$26.00
Hourly rate – Other	Subs	Y	\$36.00

## Heininger Hall

Hourly rate – Function	Subs	Y	\$53.00
Hourly rate – Non Profit	Subs	Y	\$29.50
Hourly rate – Other	Subs	Y	\$45.00

## Scribbly Gum Room or Laurel Room

Hourly rate – Function	Subs	Y	\$40.00
Hourly rate – Non Profit	Subs	Y	\$22.00
Hourly rate – Other	Subs	Y	\$36.00

## Acacia Room

Hourly rate – Non Profit	Subs	Y	\$19.50
Hourly rate – Other	Subs	Y	\$29.50

## Banksia Room

Hourly rate – Non Profit	Subs	Y	\$17.00
Hourly rate – Other	Subs	Y	\$24.50

## Sassafras Room

Hourly rate – Non Profit	Subs	Y	\$15.50
Hourly rate – Other	Subs	Y	\$22.00

## Community Office Space

Day session (9am - 5pm) – Non Profit	Subs	Y	\$50.50
Day session (9am - 5pm) – Other	Subs	Y	\$62.50
Day session (½ day – 9am – 1pm or 1pm – 5pm only) – Non Profit	Subs	Y	\$27.00
Hourly rate – Non Profit	Subs	Y	\$15.00
Day session (½ day – 9am - 1pm or 1pm - 5pm only) – Other	Subs	Y	\$33.50
Hourly rate – Other	Subs	Y	\$18.50

## Library Meeting Room

Hourly rate - Non Profit	Subs	Y	\$12.50
Hourly rate – Other	Subs	Y	\$17.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Library Multipurpose Room

Hourly rate - Non Profit	Subs	Y	\$22.00
Hourly rate – Other	Subs	Y	\$30.00

## HELENSBURGH COMMUNITY ROOMS

### Room 1 (Large)

Hourly rate - Function	Subs	Y	\$27.00
Hourly rate - Non Profit	Subs	Y	\$12.50
Hourly rate – Other	Subs	Y	\$19.00

### Room 2 (Small)

Hourly rate - Non Profit	Subs	Y	\$6.30
Hourly rate – Other	Subs	Y	\$8.40

## Office

Day session (9am - 5pm) – Non Profit	Subs	Y	\$12.50
Day session (9am - 5pm) – Other	Subs	Y	\$17.00
Day session (½ day - 9am - 1pm or 1pm - 5pm only) – Non Profit	Subs	Y	\$6.30
Day session (½ day - 9am - 1pm or 1pm - 5pm only) - Other	Subs	Y	\$8.40
Hourly rate - Non Profit	Subs	Y	\$3.10
Hourly rate - Other	Subs	Y	\$4.20

## STANWELL PARK CHILDREN'S CENTRE

### Room 1

Hourly rate – per hour per room – Function	Subs	Y	\$41.00
Hourly rate – per hour per room – Non Profit	Subs	Y	\$17.00
Hourly rate – per hour per room – Other	Subs	Y	\$27.00

### Room 2

Hourly rate – per hour per room – Function	Subs	Y	\$39.00
Hourly rate – per hour per room – Non Profit	Subs	Y	\$16.00
Hourly rate – per hour per room – Other	Subs	Y	\$26.00

## THIRROUL DISTRICT COMMUNITY CENTRE AND LIBRARY

### Excelsior Hall and Black Diamond Room

Hourly rate – Function	Subs	Y	\$54.50
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### Excelsior Hall and Red Cedar Room

Hourly rate – Function	Subs	Y	\$54.50
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### Excelsior Hall

Hourly rate – Function	Subs	Y	\$48.00
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All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Excelsior Hall [continued]

Hourly rate – Non Profit	Subs	Y	\$27.50
Hourly rate – Other	Subs	Y	\$44.00

## Escarpment Room

Hourly rate – Function	Subs	Y	\$34.00
Hourly rate – Non Profit	Subs	Y	\$20.50
Hourly rate – Other	Subs	Y	\$29.00

## Red Cedar Room or Ocean Room

Hourly rate – Function	Subs	Y	\$29.50
Hourly rate – Non Profit	Subs	Y	\$18.50
Hourly rate – Other	Subs	Y	\$25.00

## Black Diamond

Hourly rate – Function	Subs	Y	\$26.00
Hourly rate – Non Profit	Subs	Y	\$17.50
Hourly rate – Other	Subs	Y	\$22.00
Kitchen hire in conjunction with room hire (Not hall)	Subs	Y	\$16.00

## Cabbage Palm

Day session (9am - 5pm) – Non Profit	Subs	Y	\$37.00
Day session (9am - 5pm) – Other	Subs	Y	\$53.00
Day session (½ day - 9am - 1pm or 1pm - 5pm only) - Non Profit	Subs	Y	\$24.00
Day session (½ day - 9am - 1pm or 1pm - 5pm only) - Other	Subs	Y	\$31.00
Hourly rate – Non Profit	Subs	Y	\$12.50
Hourly Rate – Other	Subs	Y	\$17.00

## Tasman Room

Day session (9am - 5pm) – Non Profit	Subs	Y	\$30.00
Day session (9am - 5pm) – Other	Subs	Y	\$47.00
Day session (½ day - 9am - 1pm or 1pm - 5pm only) - Non Profit	Subs	Y	\$21.00
Day session (½ day - 9am - 1pm or 1pm - 5pm only) – Other	Subs	Y	\$28.00
Hourly rate – Non Profit	Subs	Y	\$11.00
Hourly rate – Other	Subs	Y	\$14.00

## Office

Day session (9am - 5pm) – Non Profit	Subs	Y	\$12.50
Day session (9am - 5pm) – Other	Subs	Y	\$16.50
Day session (½ day - 9am - 1pm or 1pm - 5pm only) - Non Profit	Subs	Y	\$6.50
Day session (½ day - 9am - 1pm or 1pm - 5pm only) - Other	Subs	Y	\$8.50
Hourly rate - Non Profit	Subs	Y	\$3.50
Hourly rate – Other	Subs	Y	\$4.50

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Red Cedar and Escarpment Rooms

Hourly rate - Function	Subs	Y	\$40.00
Hourly rate - Non Profit	Subs	Y	\$24.00
Hourly rate – Other	Subs	Y	\$32.00

## Meeting Room 1 (Large)

Hourly rate - Function	Subs	Y	\$27.00
Hourly rate - Non Profit	Subs	Y	\$12.50
Hourly rate – Other	Subs	Y	\$19.00

## Meeting Room 2 (Small)

Hourly rate - Non Profit	Subs	Y	\$6.50
Hourly rate – Other	Subs	Y	\$8.50

## Study Room

Hourly rate - Non Profit	Subs	Y	\$11.50
Hourly rate – Other	Subs	Y	\$14.50

## WINDANG SENIOR CITIZENS' CENTRE

Hourly rate – Function	Subs	Y	\$35.00
Hourly rate – Non Profit	Subs	Y	\$17.50
Hourly rate – Other	Subs	Y	\$23.50

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## LIBRARIES

### REPLACEMENT OF BORROWER'S CARDS

Library membership replacement card (Individual)	Market	N	\$5.50
Library membership replacement card (Family)	Market	N	\$13.50

### SERVICE FEES

Recovery Action (Where a collection service is used to retrieve library materials.)	Full	N	\$151.00
Inter-Library Loan – handling fee (or full cost of recovery if a charge is made by the lending Library)	Market	Y	\$10.00

### PHOTOCOPYING CHARGES (PER COPY)

Photocopies – Black and White A4	Market	Y	\$0.20
Photocopies – Black and White A3	Market	Y	\$0.40
Micro copies	Market	Y	\$0.20
Photocopies – Colour A4	Market	Y	\$0.40
Photocopies – Colour A3	Market	Y	\$0.80

### INTERNET

Black and White Prints – A4 – per page	Market	Y	\$0.20
Colour prints – A4 – per page	Market	Y	\$0.40
Colour prints – A3 – per page	Market	Y	\$0.80

### COMPUTER PERIPHERALS

Sale items (eg earbuds, USBs, etc). Cost plus \$1:00	Market	Y	\$4.40
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### LOCAL STUDIES PHOTOGRAPHS

Postage and packing	Market	Y	\$10.50
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### LOST AND DAMAGED ITEMS – (NON-REFUNDABLE)

Replacement fee calculated at cost of library item being replaced, plus a service fee for cataloguing and processing	Full	N	\$19.50
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### TRAINING

All training sessions - Wollongong City Libraries Manager may establish an entry fee or other charge for a library training session to offset the cost of the activity.	Subs	Y	\$15.00
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### WOLLONGONG LIBRARY THEATRETTE AND THE LAB

Use of Video/DVD per booking	Subs	Y	\$13.50
Use of data projector and screen	Subs	Y	\$13.50
Community Groups (for classes, groupwork, meetings etc) Hourly rate	Subs	Y	\$22.00
All other organisations (including commercial, private, Government departments.) Hourly rate	Subs	Y	\$39.50

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## WOLLONGONG LIBRARY THEATRETTE AND THE LAB [continued]

Full cost recovery for specialised services (as determined by Wollongong City Libraries Manager)	Full	Y	\$114.00
Specialised Searching and Database Searching (as determined by Wollongong City Libraries Manager)			

## Other Charges

Wollongong City Libraries Manager may undertake to secure for a borrower through the Library any service, interlibrary, reference or information upon payment of sum sufficient to cover the estimated cost incurred by the Library in rendering the service	Full	Y	At Cost
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## Events and Activities

Wollongong City Libraries Manager may establish an entry fee or other charge for a library event or activity to meet or offset the cost of the activity.	Full	Y	At Cost
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All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## MEMORIAL GARDENS AND CEMETERIES

### CEMETERY FEES

Application fee for shallow burial - Requirement where the burial is to be shallower than that permitted by Clause 90 Public Health Regulation 2022	Full	Y	\$905.00
Interments - additional fee where hand digging of grave is required	Full	Y	\$1,500.00
Interments (Burial) - Children up to 12 years - Childrens Gardenia and Islamic Beams	Subs	Y	50% of full adult interment fee.
Reservation - Destitute (NSW Health approved) - At-need lawn site allocated	Subs	N	Free of Charge.
Reservation - Gardenia and Islamic Beam (Children's section)	Market	N	\$1,250.00
Reservation - Indigent - At-need lawn site allocated	Subs	N	Free of Charge
Interments (Burial) - all sites - Monday - Friday until 3pm - includes pre-digging, vault, reception of body for mausoleum	Full	Y	\$1,900.00
Interments (Burial) - all sites (Saturdays after 12 noon and Sundays) - includes pre-digging, vault, reception of body for mausoleum	Full	Y	\$4,420.00
Interments (Burial) - all sites (Saturdays before 12 noon) - includes pre-digging, vault, reception of body for mausoleum	Full	Y	\$2,810.00
Reservation - Basic Adult Burial - all beams, includes site development and perpetual maintenance (except Islamic and Greek Headstone)	Full	N	\$2,500.00
Reservation - Bulli, Scarborough, Wollongong if available - includes site development and perpetual maintenance	Full	N	\$8,690.00
Reservation - Greek Monument/Traditional Monument - includes site development and perpetual maintenance	Full	N	\$3,835.00
Reservation - Macedonian - includes site development and perpetual maintenance	Full	N	\$4,625.00
Reservation - Maronite/Antiochian/Bahai/Greek Headstone, Natural Burial and Islamic Beam - includes site development and perpetual maintenance	Full	N	\$3,090.00

### MISCELLANEOUS FEES

Cemeteries and Crematoria NSW (CCNSW) Interment Services Levy - per ash interment (exemptions apply in accordance with CCNSW)	Full	Y	\$69.30
Cemeteries and Crematoria NSW (CCNSW) Interment Services Levy - per burial (exemptions apply in accordance with CCNSW)	Full	Y	\$171.60
Administration Fee - Transfer or Refund of Interment Right by Bequeathment/Intestacy where investigation and/or review of supporting documents (Wills, Statutory Declaration, etc.) is required	Full	N	\$300.00
Handing back of interment site	Full	Y	Purchase Price less 10% administration fee
Chapel Fee - per hour or part there of (Weekdays between 9am - 3pm) incl. livestreaming of service	Full	Y	\$366.00
Chapel fee - per hour or part there of (Saturday 9am - 12noon) incl. livestreaming of service	Market	Y	\$720.00
Catering space hire - per hour or part there of	Market	Y	\$105.00
Scattering cremated remains	Full	Y	\$76.00
Scattering of Neonatal cremated remains in nominated garden	Subs	Y	Free
Lifting and preparation of cremated remains for collection or placement of cremated remains into previous memorial only site, or placement into new memorial site	Full	Y	\$226.00
Family Attendance at Placement of cremated remains - Weekdays	Full	Y	\$119.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## MISCELLANEOUS FEES [continued]

Family attendance at placement of cremated remains Saturday between 9am - 12noon only	Full	Y	\$555.00
Administration fee - including issuing of interment right, order of interment, consumer contract, processing of refunds and any service not covered by fees	Full	Y	\$149.00
Posting of cremated remains (Australia only)	Full	Y	\$208.00
Posting of cremated remains - Insurance	Full	Y	At Cost
Permit to erect a headstone, monument or an above ground crypt	Full	N	\$351.00
Clean sand (30cm layer upon coffin)	Full	Y	\$137.00
Late fee - where funeral arrives more than 30 minutes after designated time	Full	Y	\$297.00
Late fee - for services booked after 3pm for every 30 minutes thereafter	Full	Y	\$297.00
Exhumation (weekdays only)	Full	Y	\$7,020.00
Interment of cremated remains into an existing grave site (all sections)	Full	Y	\$620.00
After hours call out fee for administration of interments	Full	Y	\$1,645.00
Exhumation or transfer from crypt vault to another cemetery (Weekdays)	Full	Y	\$1,695.00
Interment of abandoned cremated remains - Up to 5 sets of ashes or up to 15kg of ashes in designated garden	Full	Y	\$149.00
Memorial Wooden Cross (included in burial site price for Monumental Sections) - placement at other sites and replacement cross	Full	Y	\$149.00

## PILLARS AND BASES

Engrave flowers	Market	Y	\$131.00
Engrave letters (all colours) - each letter	Market	Y	\$13.50
Gold Border	Market	Y	\$131.00
Granite base (250 x 450mm), flat face (all colours)	Market	Y	\$424.00
Granite base (50/75 slant)	Market	Y	\$545.00
Granite pillar for family plaque (rockery) (all colours)	Market	Y	\$358.00
Granite pillar, (all colours) - to fit Mini Book of Life	Market	Y	\$545.00
Granite pillar, double (all colours) - to fit bronze plaques	Market	Y	\$358.00
Granite pillar, single (all colours)	Market	Y	\$288.00
Granite pillar, triple (all colours)	Market	Y	\$545.00
Sandblast edges (granite)	Market	Y	\$131.00
Sandstone base (50/75 slant)	Market	Y	\$515.00
Sandstone base (flat)	Market	Y	\$358.00
Sandstone pillar, other (double to fit Mini Book of Life; family plaque; Claycraft)	Market	Y	\$600.00
Sandstone pillar, single	Market	Y	\$119.00
Vase-to suit base (chrome or ceramic)	Market	Y	\$174.00

## URNS

Urns	Market	Y	Current cost price plus 30%
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All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## MEMORIAL SITE (site only, includes site development and perpetual maintenance, does not include plaque)

Tier one - includes: Memorial only- Jasmine Garden/Eternity Tree/Starlight Remembrance/Bulli Cemetery Garden of Memory/Scarborough Memorial Rock/Helensburgh Garden of Memory (memorial only plinths); Walls of Memory 1 and 2; War Graves Wall; Garden of Peace (babies- includes plaque); Garden Wall; Porte Cochere Wall; Rose Garden Wall; Contour Walls; Chapel Wall; Any similar new memorial.	Market	N	\$435.00
Tier two – Basic Ash Interment includes: First Rose Garden/Second Rose Garden/Third Rose Garden; Any similar new memorial	Market	N	\$870.00
Tier three includes (all singles sites in): Native Garden Surround (9K and 9J); Garden Rocks 9L Granite Edge; Gardenia Walk; Ex-Services Lest We Forget; Bulli Seaview Gardens; Bulli Garden of Memory Rocks; Helensburgh Native Garden and Garden of Memory; Bulli/Helensburgh Memorial Walls; Lawn Cemetery Indo Chinese Wall; Family Gardens Option (Quadrant/Sanctuary/Rose/Shrub/Rock-reservation or subsequent placement); Circular Rose Garden; Bulli Oceanview Garden Surround B; The Kembla Memorial Garden; Everafter Garden; Any similar new memorial	Market	N	\$1,190.00
Tier four includes: Wall of Peace/Serenity/Tranquility/Forget Me Not Wall; Bulli Ocean View Wall; all positions on Scarborough Seaview Memorial Walls One and Two; Scarborough Section Two- any single site; The Kembla Wall; Any similar new memorial	Market	N	\$1,520.00
Tier five includes: Family site (includes first position); Scarborough Gardens single site; Any similar new memorial	Market	N	\$2,495.00
Tier six includes: Companion Options- Walls and Gardens (include two positions). Columbarium Wall (includes two positions); Scarborough New Walls; Any similar new memorial	Market	N	\$3,255.00
Tier seven includes: Quadrant Garden (includes first and second position); Any similar new memorial	Market	N	\$14,685.00

## PHOTOS

Ceramic/Aluminium (Black and White) - 3 x 4 cm (aluminium only)	Market	Y	\$320.00
Ceramic/Aluminium (Black and White) - 5 x 7 cm	Market	Y	\$354.00
Ceramic/Aluminium (Black and White) - 6 x 8 cm	Market	Y	\$372.00
Ceramic/Aluminium (Black and White) - 7 x 9 cm	Market	Y	\$389.00
Ceramic/Aluminium (Black and White) - 8 x 10 cm	Market	Y	\$423.00
Ceramic/Aluminium (Colour) - 3 x 4 cm	Market	Y	\$411.00
Ceramic/Aluminium (Colour) - 5 x 7 cm	Market	Y	\$434.00
Ceramic/Aluminium (Colour) - 6 x 8 cm	Market	Y	\$468.00
Ceramic/Aluminium (Colour) - 7 x 9 cm	Market	Y	\$505.00
Ceramic/Aluminium (Colour) - 8 X 10 cm	Market	Y	\$525.00

## PLAQUES

Additional line of inscription - all plaques	Market	Y	\$50.50
Different paint colour - all plaques	Market	Y	\$96.00
Engraving of emblem/motif	Market	Y	\$81.00
Plaque accessories - includes basic chrome or bronze frame - all sizes; Milling - all sizes; Perpetual flowers (Arrow); Conical Vase - bronze or chrome	Market	Y	\$186.00
Refurbishment of plaques (bronze lawn plaque)	Market	Y	\$418.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## PLAQUES [continued]

Refurbishment of plaque (bronze memorial plaque under 380 x 215mm) >1985	Market	Y	\$239.00
Tier One includes: Linished steel garden; bronze garden, Eternity leaf	Market	Y	\$270.00
Tier two includes: Bronze photoset, Bronze oval, Bronze wall (phoenix); Bronze bar border; Linished steel wall; Aluminium (silver or black); Bronze wall plaque (second insert-Arrow); Arrow Dual Lawn plaque (second insert); Star plaque	Market	Y	\$436.00
Tier three includes: Bronze Mini Book of Life (second page); Phoenix or Arrow Book of Life (second page); Granite Walls (base plaque-no vase); Granite; Children's Beam Plaque; Plaque for Still Born Memorial Garden (Wollongong Cemetery -includes memorial site); Family Name Plaque	Market	Y	\$498.00
Tier four includes: Bronze Mini Book of Life (first page); Bronze Wall Plaque with vase (Arrow); Heritage Glass Plaque (110 x 75mm)	Market	Y	\$745.00
Tier five includes: Double Bronze Wall Plaque-first insert with vase (Arrow); Book Of Life- first page (Arrow); Standard Lawn Plaque; Teddy Bear/Train/Toybox design (children's plaques)	Market	Y	\$875.00
Tier six includes: Single Lawn Plaque with sculptured border; Phoenix Sculpture Series; Phoenix or Arrow Dual Lawn Plaque (base and first insert); Single Casting Book Plaque; Phoenix or Arrow Book of Life (first page and base)	Market	Y	\$995.00
Tier seven includes: Phoenix Sculpture Series (dual design)	Market	Y	\$1,245.00
Tier eight includes: Lasting Memorials - single plaque	Market	Y	\$1,875.00

## PROOFS

Photos or plaques - first proof free of charge - subsequent proofs (each)	Market	Y	\$72.00
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All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## TRANSPORT SERVICES

### CONSTRUCTION OF FOOTPATHS ON PRIVATE LANDS IN CONJUNCTION WITH FOOTPATH RECONSTRUCTION IN THE ADJOINING ROAD RESERVE (Sect 67 LGA Approved Fee)

Construction of Footpaths on Private Lands (excavate, waste disposal, prepare subgrade and lay new surface) excluding service adjustments.

Where not all components of the work are applicable (e.g. existing subgrade is adequate) the Civil Coordinator shall reduce the rate to determine the appropriate approved fee in accordance with the previous estimate.

Asphaltic concrete with brick headers (square metre rate)	Full	Y	\$332.00
Basalt pavers (Core street standard of the Public Domain Technical Manual) (square metre rate)	Full	Y	\$393.00
Oxide coloured concrete (square metre rate)	Full	Y	\$276.00

## PARKING FEES

### Surface Parking Areas

Thomas Street, Victoria Street, Rawson Street, Belmore Street, Keira Street, George Street, Auburn Street, Court Lane Wollongong CBD (Monthly).

Permanent Parking	Full	Y	\$112.00
Establishment Fee – Access card (permanent surface car parks)	Full	Y	\$110.00
Replacement access card, when the original card has been lost or stolen	Full	Y	\$90.00

### Administration Building Car Park (monthly)

Covered parking	Full	Y	\$160.00
Rooftop parking	Full	Y	\$112.00

### Metered Parking Charges

Note: The Inner City Parking Strategy 2010-2026, defines the inner city parking area and is available on Council's website.

Work Zone Parking - refer to S138 Roads Act listed under Application to Occupy a Roadway/Footpath - Occupation by other than Hoarding

1/2 hour, 1 hour, 2 hours, on-street and off-street parking within the inner city parking area (per hour pro rata)	Full	Y	\$1.10
3 hours and 4 hours on-street and off-street parking within the inner city parking area (per hour pro rata)	Full	Y	\$0.80
8 hours off-street parking within the inner city parking area (per hour pro rata)	Full	Y	\$0.60
Removal and re-installation of parking meters within construction zones (per meter)	Full	N	\$2,630.00
Holding deposit for damage to parking meter located within construction zone	Full	N	\$1,455.00
Replacement parking permit, when the original has been lost or stolen	Full	Y	\$90.00
Release of non-licensed vehicle from surface car parks	Full	Y	\$41.50

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## CONTRIBUTION TO WORKS

Trimming of trees on Council land	Full	N	\$410.00
When compliant with approved Development Applications and in accordance with Tree Management Order Approval - per hour - minimum two hours.			
Residential Vehicular Crossing fee (excluding layback) – up to 10m2 (Plain concrete)	Full	Y	\$1,565.00
From rear of kerb crossing (layback) to property boundary. Only available in conjunction with closely associated works undertaken by Council - to be assessed by Civil Coordinator.			
Residential Vehicular Crossing – per square metre up to 10m2 (plain concrete)	Full	Y	\$140.00
In addition to the above fee for vehicular construction up to 10m2 - to be assessed by Civil Coordinator.			
Costs exclude service relocation.			
Residential Vehicular Crossing – greater than 10m2	Full	Y	The full cost of the residential driveway will be invoiced. Quote/cost estimate will be agreed with the proponent upon application. (POA)
Quote/cost estimate assessed and prepared by Civil Coordinator for the applicant. Agreement to be reached prior to works commencing.			
Costs exclude service relocation.			
Residential Kerb Crossing (layback only) – up to 5.6m wide (plain concrete)	Full	Y	\$1,565.00
Only available in conjunction with closely associated works undertaken by Council - to be assessed by Civil Coordinator.			
Costs exclude service relocation.			
Utility and service adjustments associated with residential vehicular/kerb crossing, road and footpath reinstatement works	Full	Y	Calculated as per Utility Authority pricing - POA
To be assessed by Civil Coordinator in consultation with service authorities.			

## REINSTATEMENT OF ROAD AND FOOTPATH SURFACES

### Roads (per square metre) up to 10m2 - Minimum charge is 1m2

Surfaces within the Road Reserves (Asphaltic concrete or other) up to 10m2. (excavate temporary restoration, prepare subgrade and lay new surface material) – Minimum charge is 1m2, to be assessed by Civil Coordinator (Rate is per square metre)	Full	Y	\$870.00
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### Roads greater than 10m2 - Minimum charge is 10 times rate above

Surfaces within the Road Reserves (Asphaltic concrete or other) greater than 10m2 (excavate temporary restoration, prepare subgrade and lay new surface material) – Full cost recovery of works, to be assessed by Civil Coordinator, minimum charge is 10 times square metre rate	Full	Y	The full cost is calculated as per reinstatement costs
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### Footpaths up to 10m2

NOTES: Minimum area of restoration shall be in accordance with the requirements of the Guide to Codes and Practices for street openings. Footpaths Hard Surfaces (up to 10m2) has both a Minimum base fee and an additional square metre rate fee as costed in the relevant figures.

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Footpaths up to 10m2 [continued]

Footpaths Hard Surfaces Minimum Base fee (Concrete, pavers, asphaltic concrete or other) up to 10m2 (excavate temporary restoration, disposal, prepare subgrade and lay new surface material) – to be assessed by Civil Coordinator. Cost excludes service relocations. Please note that a further square metre rate fee is also applicable.	Full	Y	\$2,545.00
Footpaths Hard Surfaces Square Metre rate fee – to be added to the Minimum Base fee referred to in Footpaths Hard Surfaces (up to 10m2). To be assessed by Civil Coordinator. Cost excludes service relocations.	Full	Y	\$156.00
Formed or grassed area (including turfing and minor landscaping, excluding hard surfaces), minimum charge is 3m2, landscaping extent shall be assessed by Parks Coordinator. (Per square metre)	Full	Y	The full cost is calculated as per reinstatement costs
Formed or grassed area (including turfing and minor landscaping, excluding hard surfaces), minimum charge is 3m2, landscaping extent shall be assessed by Parks Coordinator. (Per square metre)	Full	Y	\$168.00

## REINSTATEMENT OF OTHER LAND, FENCING AND SERVICES

Formed or grassed area (including turfing and minor landscaping, excluding hard surfaces), minimum charge is 3m2, landscaping extent shall be assessed by Parks Coordinator. (Per square metre)	Full	Y	\$168.00
Fencing, stormwater services, major landscaping or other reinstatement works	Full	Y	The full cost is calculated as per reinstatement costs
Full cost recovery of works, to be assessed by Civil Coordinator. Cost excludes service relocation.			

## DIRECTIONAL SIGNS OVER COUNCIL'S FOOTWAY AND ROADS

NOTES: Council will be the sole body to erect signs

Application Fee	Full	Y	\$135.00
Erection on existing post (plus \$5.50 per letter in excess of twelve)	Full	Y	\$665.00
Erection on suitable post (plus \$5.50 per letter in excess of twelve)	Full	Y	\$910.00
Annual charge for rental and maintenance – per sign	Full	Y	\$136.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## AQUATIC SERVICES

### Aquatic Services for Free-Entry Pools (Helensburgh; Thirroul; Continental; Wests; Berkeley and Port Kembla)

Lane Hire - Main Pool (per lane, per hour, excl Helensburgh)	Subs	Y	\$54.50
Lane Hire - 25m Pool (per lane, per hour)	Subs	Y	\$27.00
Lane Hire - School Sport/Not-For-Profit Programs (per lane, per hour - only Schools within Wollongong LGA)	Subs	Y	\$13.00
Lane Hire - School Sport (per lane, per hour - outside Wollongong LGA)	Subs	Y	\$27.00
Lane Hire - Licensed swim program teaching (per lane, per hour)	Subs	Y	\$27.50
Main Pool Hire (per hour, excl Helensburgh)	Subs	Y	\$239.00
25m/Learner Pool Hire (per hour)	Subs	Y	\$150.00
Pool Hire - School Swimming Carnivals Within Wollongong LGA (up to 4 hours)	Subs	Y	\$170.00
Pool Hire - Swim Club Point Score (per hour)	Subs	Y	\$118.00
Pool Hire - School Swimming Carnivals Within Wollongong LGA (up to 8 hours)	Subs	Y	\$340.00
Lifeguard Hire (per hour, per lifeguard)	Subs	Y	\$60.00
Not-for-Profit or Community Room Hire (Per hour, Port Kembla and Continental Pool Only)	Subs	Y	\$43.50
Exclusive Pool Complex Hire for Private Activity	Subs	Y	\$1,595.00

### Aquatic Services for Corrimal and Dapto Pools - Entry Fees and Memberships

Adult Entry	Subs	Y	\$6.20
Child/Concession/Unemployed Entry	Subs	Y	\$4.20
Children under 5 years with adult supervision	Subs	Y	Free
Carers/Companion Card Holders with paying adult/child	Subs	Y	Free
Spectators per visit	Subs	Y	\$1.00
Adult actively supervising child under 5 years in pool	Subs	Y	\$3.00
Family Pass Entry	Subs	Y	\$21.00
School booking entry fee (entry fee for school booking within Wollongong LGA)	Subs	Y	\$3.50
Adult Entry - Unlimited Pass Out	Subs	Y	\$10.00
Child/Concession Entry - Unlimited Pass Out	Subs	Y	\$6.00
Family Entry - Unlimited Pass Out	Subs	Y	\$30.00
Adult - 25 Visit Pass	Subs	Y	\$137.00
Child/Concession - 25 Visit Pass	Subs	Y	\$84.00
Adult 3-month membership	Subs	Y	\$250.00
Child/Concession 3-month membership	Subs	Y	\$185.00
Use of Pool Inflatable	Subs	Y	\$6.00
Aquarobics - Adult	Subs	Y	\$18.50
Aquarobics 15 Visit pass (Adult)	Subs	Y	\$216.00
Aquarobics - Child/Concession	Subs	Y	\$12.00
Aquarobics 15 Visit Pass (Child/Concession)	Subs	Y	\$142.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Aquatic Services for Corrimal and Dapto Pools - Lane/Pool Hire and Entry Fee

Lane Hire 50m Pool (per lane, per hour)	Subs	Y	\$56.00
Lane Hire 25m/Learner Pool (per lane, per hour)	Subs	Y	\$27.50
Lane Hire - Licensed swim program teaching (per lane, per hour)	Subs	Y	\$46.00
Lane Hire - School/Education Department (Carnivals/Programming within Wollongong LGA)	Subs	Y	Entry Fee Only
Lane Hire - School Sport/Not-For-Profit Programs (per lane, per hour - schools outside Wollongong LGA)	Subs	Y	\$13.50
25m/Learner Pool Hire (per hour)	Subs	Y	\$180.00
Pool Hire - Swim Club Point Score (per hour)	Subs	Y	\$148.00
No entry fee charged			
Exclusive Pool Complex Hire for Private Activity	Market	Y	\$1,760.00
50m Pool hire (per hour)	Subs	Y	\$305.00
Pool Hire - Swimming Carnivals - Not-For-Profit/Swim Club User Groups (per hour)	Subs	Y	\$81.00

## Aquatic Services Beach Services

Lifeguard Hire (per hour, per lifeguard)	Subs	Y	\$60.00
For the use of any beach for organised events	Subs	Y	\$200.00
Use of any beach for commercial activities	Subs	Y	\$1,775.00

## Aquatic Services - Promotional Charge

Promotional Charge - Promotional activities run from time to time will be subject to discounts on the existing fee or charge. The final fee or charge may be conditional on the promotions terms and conditions.	Subs	Y	Promotional Charge
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All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## LEISURE CENTRES

Note: Fees are shown at the following rates:

Per Hour = p/h

Per Visit = p/v

Per Purchase = p/p

Peak (after 5pm Monday- Friday) = P

Off Peak (before 5pm Monday to Friday and Weekends) = OP

Members receive a 50% discount on badminton/table tennis/basketball/adult swim training.

## BEATON PARK LEISURE CENTRE

Concession charges are available on presentation of current concession cards (Centrelink, Veteran Affairs, Seniors, Full Time Student). Concessions are issued to individual qualifying patrons and are not transferable. Valid identification must be produced at time of entry.

### Facility Hire

Badminton/table tennis per court p/h	Market	Y	\$27.50
Badminton/table tennis per court p/h concession	Market	Y	\$24.00
Equipment Hire Badminton (1 piece), Table Tennis (up to 4 pieces)	Market	Y	\$4.60
Main Hall p/h – P	Market	Y	\$109.00
Main Hall p/h – OP	Market	Y	\$88.50
Main Hall p/h permanent	Market	Y	\$91.50
Main Hall – Not for Profit (8 hours)	Subs	Y	\$585.00
Activities Room p/h	Market	Y	\$78.00
Leisure Kidz p/h	Subs	Y	\$62.00
Meeting Room/Fitness Testing Room Hire p/h	Market	Y	\$18.00
Any school/not for profit group activity (pre-booked) – per person p/v Minimum 15	Subs	Y	\$9.90
Basketball – per person p/h	Full	Y	\$9.70

### Group Exercise/Circuit/Gymnasium

Carers/Companion Card Holders with paying adult are exempt

Adult p/v	Full	Y	\$22.50
Beaton Park - Lite Pace or Seniors classes – 15 visit	Subs	Y	\$115.00
Concession p/v	Subs	Y	\$18.00
Adult – 15 visit pass	Full	Y	\$258.00
Concession – 15 visit pass	Subs	Y	\$196.00
Lite Pace or Seniors classes – Adult p/v	Subs	Y	\$11.50
Lite Pace or Seniors classes – Concession p/v	Subs	Y	\$9.90
Multi Use p/v	Full	Y	\$33.00

### Client Services

Retail Stock	Full	Y	Recommended retail price
Retail Stock – Minimum (discount) rate (Management Use Only)	Full	Y	Cost Price
Rehabilitation Services – as per SafeWork schedule of charges	Stat	Y	As per SafeWork Schedule of Charges

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Individual Personal Training

60min Personal Training P	Market	Y	\$91.00
60min Personal Training OP/Member rate	Market	Y	\$87.50
5-pack 60min Personal Training P	Market	Y	\$413.00
5-pack 60min Personal Training OP/Member rate	Market	Y	\$392.00
10-pack 60min Personal Training P	Market	Y	\$780.00
10-pack 60min Personal Training OP/Member rate	Market	Y	\$740.00

## Group Personal Training

60min Group Personal Training (2-person) P	Market	Y	\$120.00
60min Group Personal Training (2-person) OP/Member rate	Market	Y	\$113.00
60min Group Personal Training (3-person) P	Market	Y	\$139.00
60min Group Personal Training (3-person) OP/Member rate	Market	Y	\$131.00
5-pack 60min Group Personal Training (2-person) P	Market	Y	\$540.00
5-pack 60min Group Personal Training (2-person) OP/Member rate	Market	Y	\$505.00
5-pack 60min Group Personal Training (3-person) P	Market	Y	\$625.00
5-pack 60min Group Personal Training (3-person) OP/Member rate	Market	Y	\$590.00
10-pack 60min Group Personal Training (2-person) P	Market	Y	\$1,025.00
10-pack 60min Group Personal Training (2-person) OP/Member rate	Market	Y	\$960.00
10-pack 60min Group Personal Training (3-person) P	Market	Y	\$1,255.00
10-pack 60min Group Personal Training (3-person) OP/Member rate	Market	Y	\$1,115.00
Private Coaching Licence Aqua/Track per trainer per month	Full	Y	\$79.00
Rehabilitation Licence – per organisation per year	Full	Y	\$705.00

## Membership

Ongoing Monthly Billing (direct debit – 3 month minimum term).	Market	Y	\$75.00
Monthly direct debit administration charge (third party service). Payable per DD membership	Subs	Y	At Cost
1 Month – No contract	Market	Y	\$102.00
12 months	Market	Y	\$1,020.00
12 month renewing member prior to expiry	Market	Y	\$865.00

## Concession Membership

25% discount off full price membership

12 months (on presentation of current Government concession or health care card)	Market	Y	\$765.00
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## Off Peak Membership (between 11am and 4pm and after 7.30pm)

Ongoing Monthly Billing (direct debit – 3 month minimum term) Existing members only.	Subs	Y	\$63.00
Monthly direct debit administration charge (third party service). Payable per DD membership	Subs	Y	At Cost

## Child Minding

First Child Casual p/v	Subs	Y	\$9.00
First Child Member rate p/v	Subs	Y	\$5.80

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Child Minding [continued]

Second and subsequent children p/v	Subs	Y	\$3.50
Per month direct debit (with membership)	Subs	Y	\$40.00

## Promotional Memberships

6 weeks	Market	Y	\$103.00
Minimum (discount) rate (Management Use Only) 1 visit	Subs	Y	\$1.10
Minimum (discount) rate (Management Use Only) 1 day	Subs	Y	\$1.10

## Corporate Memberships

Based on total employees with organisation.

Individual Membership: Per person, payable monthly via direct debit. 3 month minimum term applies. Minimum 10 employees taking up membership in order to qualify for this reduced rate	Full	Y	\$66.00
Instructed Classes per person (internal and external) minimum 15 participants	Full	Y	\$13.50
3 month Rehabilitation Membership	Full	Y	\$414.00

## Pool

Children under 5 years (preschool age) with adult supervision are exempt and Carers/Companion Card Holders with paying adult/child are exempt.

Adult p/v	Full	Y	\$7.50
Concession p/v	Subs	Y	\$4.40
Adult after Activity p/v	Full	Y	\$4.40
Concession after Activity p/v	Subs	Y	\$3.00
Family Pass p/v (2 adults, 2 children)	Subs	Y	\$20.00
Adult actively supervising children under 5 years in pool	Subs	Y	\$3.00
Swimming Competency Test	Full	Y	\$19.00
Pool Inflatable (including entry for participant and one parent/guardian spectator)	Subs	Y	\$8.10
Adult – 25 visit pass	Full	Y	\$168.00
Concession – 25 visit pass	Subs	Y	\$97.00
Lane Hire p/h Monday – Sunday (entry not included)	Full	Y	\$46.00
Pool Hire p/h Monday – Friday (entry included)	Full	Y	\$226.00
Pool Hire p/h Saturday (entry included)	Full	Y	\$336.00
Pool Hire p/h Sunday (entry included)	Full	Y	\$450.00
Swim Club Carnival Hire – pool per hour (entry not included)	Full	Y	\$74.50
Spectators p/v	Full	Y	\$1.10
Aquarobics – Adult p/v	Full	Y	\$19.50
Aquarobics – Concession p/v	Subs	Y	\$16.00
Aquarobics – Adult 15 visit pass	Full	Y	\$207.00
Aquarobics – Concession 15 visit pass	Subs	Y	\$163.00

## Swim School

Note: All Learn to Swim lessons cover appropriate tuition beginning with babies progressing through Levels 1 to 6 of the Learn to Swim Program. The object of all the following learn to Swim Lessons is to train individuals in personal aquatic survival skills.

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Swim School [continued]

Learn to Swim – the 1st child and adults per lesson (payable per term)	Market	N	\$20.50
Learn to Swim - Third and subsequent children -Per lesson (payable per term)	Market	N	\$18.00
Learn to Swim – Private Lessons – adults and children per lesson (payable per term)	Market	N	\$63.00
Learn to Swim – Private lessons – Adults and children with disability – per person (payable per term)	Subs	N	\$37.50
Swim Squads – per lesson (payable per term)	Market	Y	\$20.50
Swim Squads – Third and subsequent children -Per lesson (payable per term)	Market	Y	\$18.00
Swim Squads – Private Lessons – per lesson (payable per term)	Market	Y	\$63.00
Swim Squads – Private lessons – Adults and children with disability – per person (payable per term)	Subs	Y	\$37.50

## Aquatic Memberships

6 months	Market	Y	\$535.00
6 months – child	Market	Y	\$310.00
6 months – concession	Market	Y	\$453.00
12 months	Market	Y	\$920.00
12 months – child	Market	Y	\$520.00
12 months – concession	Market	Y	\$785.00
6 months – family (2 adults and 2 children)	Market	Y	\$920.00
12 months – family (2 adults and 2 children)	Market	Y	\$1,495.00
Adult – Sauna p/v	Market	Y	\$13.00
After activity – Sauna p/v	Full	Y	\$10.00
Concession – Sauna p/v	Full	Y	\$10.00
Sauna - 15 visit pass	Full	Y	\$157.00

## Kerryn McCann Athletic Centre

### Casual Trainer

Adult p/v	Full	Y	\$7.50
Concession p/v	Subs	Y	\$4.40
Spectator p/v	Subs	Y	\$1.10
Family Pass p/v (2 adults, 2 children)	Subs	Y	\$20.00

### Multi-Tickets

Track Pass monthly - Adult	Subs	Y	\$44.00
Track Pass monthly - Concession/Child	Subs	Y	\$33.00
Adult – 25 visit pass	Full	Y	\$168.00
Concession – 25 visit pass	Subs	Y	\$97.00

### Hire of Facility

Full day Schools – 7 hours (includes entry)	Full	Y	\$1,290.00
Full Day Regional and District – 7 hours (includes entry)	Full	Y	\$1,710.00
Half day – up to 3 1/2 hours (includes entry)	Full	Y	\$690.00
Cleaning Fee – per booking	Full	Y	\$163.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Hire of Facility [continued]

Equipment Hire per booking (no set up) – Schools	Subs	Y	\$109.00
Equipment Hire per booking (no set up) – Regional and District	Subs	Y	\$163.00
Additional Lighting (back straight) – per hour	Full	Y	\$20.50

## LAKESIDE LEISURE CENTRE

Concession charges are available on presentation of current concession cards (Centrelink, Veteran Affairs, Seniors, Full Time Student). Concessions are issued to individual qualifying patrons and are not transferable. Valid identification must be produced.

Note: Fees are shown at the following rates:

Per Hour = p/h

Per Visit = p/v

Per Purchase = p/p

Peak (after 5pm Monday- Friday) = P

Off Peak (before 5pm Monday to Friday and Weekends) = OP

## Hire

Non-Members Tennis / Squash Peak per court per hour	Market	Y	\$23.00
Non-Members Tennis / Squash Off Peak per court per hour	Market	Y	\$17.50
Members – Tennis / Squash Peak per court per hour	Subs	Y	\$11.50
Members – Tennis / Squash Off Peak per court per hour	Subs	Y	\$8.10
Lakeside Tennis / Squash Club Members – Tennis / Squash per court per hour anytime	Subs	Y	\$11.50
Squash Round Robin – per person p/v	Subs	Y	\$5.80
Squash Competition per player	Stat	Y	As per Squash Illawarra Schedule of Fees

## Tennis Competition - per Court

Note: coaching fees are subject to a minimum of two hours.

Midweek p/h	Subs	Y	\$29.00
Night p/h	Subs	Y	\$40.50
Saturday – Juniors p/h	Subs	Y	\$19.50
Saturday – Seniors p/h	Subs	Y	\$29.50
WDTA Competition p/h	Subs	Y	\$52.00
Coaching Fees (per court per hour)	Subs	Y	\$10.00
Racquet Hire – 1 piece	Full	Y	\$4.60
Ball Hire	Full	Y	\$1.20
Any School or not for profit group Activities (booked) – per student – minimum 15	Subs	Y	\$9.90
Meeting Room/Fitness Testing Room Hire p/h	Full	Y	\$18.00

## Group Exercise/Gymnasium

Carers/Companion Card Holders with paying adult are exempt.

Adults p/v	Full	Y	\$22.50
Concession p/v	Subs	Y	\$18.00
Adult – 15 visit pass (use at Lakeside only)	Full	Y	\$235.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Group Exercise/Gymnasium [continued]

Concession – 15 visit pass (use at Lakeside only)	Subs	Y	\$171.00
Lite Pace or Seniors Class p/v	Subs	Y	\$9.90
Lite Pace or Seniors Classes – 15 visit pass	Subs	Y	\$115.00
Multi Use p/v	Subs	Y	\$33.00
Retail Stock	Full	Y	Recommended Retail Price
Retail Stock – Minimum (discount) rate (Management Use Only)	Full	Y	Cost Price

## Membership

Ongoing Monthly Billing (direct debit – 3 month minimum term).	Market	Y	\$75.00
Monthly direct debit administration charge (third party service). Payable per DD membership	Subs	Y	At Cost
1 Month – No contract	Market	Y	\$102.00
12 months	Market	Y	\$1,020.00
12 months renewing member	Market	Y	\$865.00

## Off Peak Membership (between 11am and 4.30pm and after 7.30pm)

Ongoing Monthly Billing (direct debit – 3 month minimum term).Existing members only	Subs	Y	\$63.00
Monthly direct debit administration charge (third party service). Payable per DD membership	Subs	Y	At Cost

## Promotional Memberships

6 weeks	Subs	Y	\$103.00
Minimum (discount) rate (Management Use Only) 1 visit	Subs	Y	\$1.10
Minimum (discount) rate (Management Use Only) 1 day	Subs	Y	\$1.10

## Membership Concession

25% discount off full price membership

12 months	Subs	Y	\$765.00
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## Individual Personal Training

60min Personal Training P	Full	Y	\$91.00
60min Personal Training OP/Member rate	Full	Y	\$87.50
5-pack 60min Personal Training P	Full	Y	\$413.00
5-pack 60min Personal Training OP/Member rate	Full	Y	\$392.00
10-pack 60min Personal Training P	Full	Y	\$780.00
10-pack 60min Personal Training OP/Member rate	Full	Y	\$740.00
Rehabilitation Licence – per organisation per year	Full	Y	\$395.00
Rehabilitation Services – As per SafeWork schedule of charges	Stat	Y	As per SafeWork Schedule of Charges

## Child Minding

First Child casual p/v	Subs	Y	\$8.30
First Child Member rate p/v	Subs	Y	\$5.80
Second and subsequent children p/v	Subs	Y	\$3.50

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Child Minding [continued]

Per month direct debit (with membership)	Subs	Y	\$40.00
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## Corporate Memberships

Based on total employees with organisation.

Company Membership: Fee applies per 50 employees within the organisation, payable monthly by the organisation.	Full	Y	\$470.00
Individual Membership: Per person, payable monthly via direct debit. 3 month minimum term applies. Minimum 10 employees taking up membership in order to qualify for this reduced rate	Full	Y	\$66.00
Instructed Classes per person (internal and external) minimum 15 participants	Full	Y	\$13.50
3 month Rehabilitation Membership	Full	Y	\$414.00



All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## RUSSELL VALE GOLF COURSE

Note: For all Public Holidays, weekend rates will apply.

Organised Charity Events – Mid week	Market	Y	\$25.50
Organised Charity Events – Weekends	Market	Y	\$28.50
Monday Promotional Rate (all day)	Market	Y	\$17.50
Sunday Promotional Rate (after 1 pm) 18 holes	Market	Y	\$19.50
Structured School Golf Clinic (up to 5 holes)	Market	Y	\$5.90
Golf Club student Member Practice Round (maximum 5 holes)	Subs	Y	\$5.90
9 Holes - Low Demand period	Subs	Y	price range \$11.50 - \$15.50
18 Holes - Low Demand period	Subs	Y	price range \$17.50 - \$26.50
Spring and Summer Promotion	Subs	Y	\$19.50

### Social Weekday 9 Holes

Adult	Market	Y	\$24.00
Junior Rate (21 and under)	Market	Y	\$12.00
Pensioner	Market	Y	\$16.50
Organised School Sport	Market	Y	\$12.00

### Social Weekday 18 Holes

Adult	Market	Y	\$28.00
Junior Rate (21 and under)	Market	Y	\$12.00
Pensioner	Market	Y	\$18.00
Twilight Promotion (after 3:00pm during Daylight Saving)	Market	Y	\$19.00

### Social Weekend 9 Holes

Adult	Market	Y	\$27.00
Junior Rate (21 and under)	Market	Y	\$12.00
Pensioner	Market	Y	\$21.50

### Social Weekend 18 Holes

Adult	Market	Y	\$33.00
Junior Rate (21 and under)	Market	Y	\$17.00
Pensioner	Market	Y	\$26.00

### Club Competition 9 Holes

Adult	Market	Y	\$19.00
Junior Rate (21 and under)	Market	Y	\$12.00
Pensioner and Veterans	Market	Y	\$16.00

### Club Competition 18 Holes

Adult	Market	Y	\$24.00
Junior Rate (21 and under)	Market	Y	\$16.00
Pensioner and Veterans	Market	Y	\$19.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Pre Purchase Passes

Passes may be shared within family household members.

### 12 Month - 100 games

The Ultimate (Adult)	Market	Y	\$1,375.00
The Junior (21 and under)	Market	Y	\$820.00
The Legend (Pensioner)	Market	Y	\$1,095.00
The After3 (access after 3pm)	Market	Y	\$845.00

### 12 Month - 50 Game

The Flexi Adult	Market	Y	\$815.00
The Flexi Junior (21 and under)	Market	Y	\$469.00
The Flexi Pensioner	Market	Y	\$665.00
The Midweek (Monday-Friday)	Market	Y	\$665.00
The Midweek Plus (Monday-Friday and Sunday at Sunday Promotional rate)	Market	Y	\$710.00
The Winter Warrior (All Days – April to October only)	Market	Y	\$565.00

### 1 Month - unlimited games

The Taster (only used once within each calendar year)	Market	Y	\$118.00
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All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## PARKS AND SPORTFIELDS

All sports fields (Athletics, Aussie Rules, Baseball, Concrete and Synthetic Cricket Wickets for non ICA use, Hockey, Rugby League, Rugby Union, Soccer, Softball, Social) are hired PER HOUR OR PART THEREOF - WITH A MINIMUM OF TWO HOUR BOOKING.

Note: Schools from outside Council area are subject to normal booking fees.

Sports Coaching Clinics (per hour/per field)	Subs	Y	\$49.50
Note: Sports Coaching Clinics are not subject to minimum of two hours.			
Use of Sportsfield Lighting (50 Lux) per hour / per field	Subs	Y	\$12.50
Use of Sportsfield Lighting (100 Lux) per hour / per field – (minimum 2 hours)	Subs	Y	\$17.00

## COMPETITION

Junior Bookings applicable for Under 18s.

### Cricket Illawarra (per hour/per field)

Turf (Inclusive of Monday to Saturday Use)	Subs	Y	\$63.00
No cancellations for bookings and no retrospective cancellation or changes.			
Turf – Schools (subject to availability)	Subs	Y	\$63.00
No cancellations for bookings and no retrospective cancellation or changes.			
Concrete/Synthetic – Senior	Subs	Y	\$29.50
No cancellations for bookings and no retrospective cancellation or changes.			
Concrete/Synthetic – Junior	Subs	Y	\$24.00
No cancellations for bookings and no retrospective cancellation or changes.			
Booking of turf wicket for Sunday and Public Holiday use.	Subs	Y	\$745.00
No cancellations for bookings and no retrospective cancellation or changes.			

### Netball (per hour/per court)

Senior	Subs	Y	\$9.40
No cancellations for bookings and no retrospective cancellation or changes.			
Junior	Subs	Y	\$7.50
No cancellations for bookings and no retrospective cancellation or changes.			

### Rugby League (per hour/per field)

Junior – Mini	Subs	Y	\$10.50
No cancellations for bookings and no retrospective cancellation or changes.			
Junior – Mod	Subs	Y	\$15.50
No cancellations for bookings and no retrospective cancellation or changes.			

### Touch (per hour/per field)

Senior	Subs	Y	\$25.00
No cancellations for bookings and no retrospective cancellation or changes.			

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Touch (per hour/per field) [continued]

Junior (under 18)	Subs	Y	\$10.50
No cancellations for bookings and no retrospective cancellation or changes.			

## All Other Sports not specifically mentioned

Senior – per hour/per field	Subs	Y	\$51.00
No cancellations for bookings and no retrospective cancellation or changes.			
Junior – per hour/per field	Subs	Y	\$22.50
No cancellations for bookings and no retrospective cancellation or changes.			

## TRAINING

### Netball (per hour/per court)

Senior	Subs	Y	\$1.50
Junior	Subs	Y	\$1.00

### All Other Sports not specifically mentioned (per hour/per field)

Senior	Subs	Y	\$24.00
No cancellations for bookings and no retrospective cancellation or changes.			
Junior	Subs	Y	\$2.30

## PERMITS FOR CIRCUSES, RODEOS AND TRAVELLING SHOWS

### On Public Land

Park Hire per day	Subs	Y	\$990.00
Bond to be lodged to cover damage, if any	Subs	N	\$8,375.00

## PARKS AND RESERVES

For the use of parks and playing fields - directly booked and managed by Registered Charities (Charity No. must be quoted), Church Groups, Ex-Services and Schools - a 100% discount will be applied if prior booking arrangements are made.

For the use of parks for organised picnics involving 50 or more persons (per day)	Subs	Y	\$199.00
Use of parks for wedding ceremonies (bookings on a per hour basis)	Subs	Y	\$199.00
Erection of marquee or jumping castle	Subs	Y	\$199.00
Stuart Park – bookings for picnics in excess of 100 people	Subs	Y	\$398.00
Use of power within a park or reserve (per day)	Subs	Y	\$157.00
Damage/Garbage Deposit (excluding carnivals and designated special events)	Subs	N	\$397.00
Commercial Advertising/Promotion at Parks (per full day)	Subs	Y	\$1,775.00
Commercial Advertising/Promotion at Parks (maximum four hours)	Subs	Y	\$785.00
Mechanical Ride Fee (including use of electricity)	Subs	Y	\$178.00
Access Bond – general	Subs	N	\$2,345.00
Key Deposits – Refundable	Subs	N	\$100.00
Access Bond - Development Approval Works	Subs	N	\$5,865.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Hire of Portable Grandstands

Weekly hire of portable grandstand-seating per unit	Subs	Y	\$77.50
Bond - 1 to 6 units	Subs	N	\$435.00
Bond - 7 to 12 units	Subs	N	\$880.00

## SPECIAL EVENTS (incorporating public participation)

Tier description/classifications are in accordance with Wollongong Major Event Strategy.

### Tier 1 Signature Events

Tier 1 – Park Hire (per day)	Subs	Y	\$4,690.00
Tier 1 – Bump In (Setup)/Bump Out (Removal) (per day)	Subs	Y	\$2,330.00
Tier 1 – Bump In (Setup)/Bump Out (Removal) (per 1/2 day – four hours maximum)	Subs	Y	\$1,160.00
Tier 1 – Damage/Garbage Bond (per event)	Subs	N	\$15,860.00

### Tier 2 Major Events

Tier 2 – Park Hire (per day)	Subs	Y	\$2,320.00
Tier 2 – Park Hire (per 1/2 day – four hours maximum)	Subs	Y	\$1,165.00
Tier 2 – Bump In (Setup)/Bump Out (Removal) (per day)	Subs	Y	\$1,165.00
Tier 2 – Bump In (Setup)/Bump Out (Removal) (per 1/2 day – four hours maximum)	Subs	Y	\$580.00
Tier 2 – Damage/Garbage Bond (per event)	Subs	N	\$8,685.00

### Tier 3 Regional Events

Tier 3 – Park Hire (per day)	Subs	Y	\$790.00
Tier 3 – Park Hire (per 1/2 day – four hours maximum)	Subs	Y	\$397.00
Tier 3 – Bump In (Setup)/Bump Out (Removal) (per day)	Subs	Y	\$397.00
Tier 3 – Bump In (Setup)/Bump Out (Removal) (per 1/2 day – four hours maximum)	Subs	Y	\$198.00
Tier 3 – Damage/Garbage Bond (per event)	Subs	N	\$4,345.00

### Tier 4 Local Community Events

Tier 4 – Park Hire (per day)	Subs	Y	\$198.00
Tier 4 – Bump In (Setup)/Bump Out (Removal) (per day)	Subs	Y	\$99.00
Tier 4 – Damage/Garbage Bond (per event)	Subs	N	\$1,470.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## TOURIST PARKS

### BULLI, CORRIMAL AND WINDANG BEACH TOURIST PARKS

#### Extra Charges

Additional Vehicle - Disability Parking Permit Holder (Permit to be displayed and vehicle parked within site boundary) – per night	Subs	Y	\$0.00
Rubbish Removal – left behind by occupant	Full	Y	At cost
Extra persons – unpowered and powered (5-17 years) – per night	Market	Y	\$18.00
Extra persons – unpowered and powered (5-17 years) – per night (Off Season Only – maximum of two extra persons per site)	Market	Y	Free
Extra persons – unpowered and powered (18 years and over) – per night	Market	Y	\$25.00
Additional car/trailer/boat per site (no more than one of either per site) – per night	Market	Y	\$18.00
Additional car/trailer/boat per week per site ( no more than one of either per site)	Market	Y	\$88.00
Late check out (conditions apply) up to 4pm	Market	Y	50% of Equivalent Nightly Rate
Late check out (conditions apply) after 4pm	Market	Y	Full Nightly Rate
Costs associated replacement of broken and lost keys and lock replacement. (Minimum Fee)	Market	Y	\$24.00
Cabin and Site Booking Deposit - Year round	Market	Y	Equivalent Nightly Rate
Cancellation Fee – Notification less than 14 days prior to arrival (except on/peak season)	Market	Y	Equivalent Nightly Rate
On/Peak Season Cancellation Fee – Notification within 8 weeks and until 15 days prior to arrival	Market	Y	Equivalent Nightly Rate
On/Peak Season Cancellation Fee – Notification within 14 days prior to arrival	Market	Y	Full Cost of Booking
Property Damage or Cleaning Charge (minimum fee) – (Costs associated with repair/replacement of property or extra cleaning and/or restoration when a cabin or site is left in an unreasonable condition and/or for smoke removal and/or for unauthorised animals within cabin) minimum fee up to cost price	Full	Y	\$235.00
Breach Charge – (costs associated with required rectification necessitated by breaches of Park Rules and/or conditions of occupation)	Full	Y	At Cost
Sale and Hire Charge – (for sale/hire of items such as ice, beach towels, board games etc.)	Subs	Y	\$3.50 to \$128.00
Weekly Servicing of Cabins (minimum 7 nights) – per service (mid-stay clean and linen change)	Market	Y	Free
Metered Electricity Usage	Full	Y	At Cost
Metered Water Usage	Full	Y	At Cost
Single Use of Park Amenities Block – per person	Market	Y	\$5.00
Day Use of Park Amenities Block – per person	Market	Y	\$8.00
Priority Early Check-in (conditions apply) Guaranteed 12:00pm check-in or earlier as available	Market	Y	25% of Equivalent Nightly Rate
Mid Stay Cabin Clean and Linen Change – per service (mid-stay clean and linen change)	Market	Y	\$70.00
Mid Stay Linen Change – per service (linen swap only)	Market	Y	\$33.50
Non Guest use of Dump Point – per use	Market	Y	\$6.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Function Hall Hire - Bulli Beach Tourist Park

Includes use of video and audio equipment and kitchenette (Not to be used for accommodation, closed between 10pm and 6am)

1 to 6 hours – per hour (maximum of 6 hours charged in a 24 hour period)	Market	Y	\$44.00
Full Day Hire – (6 or more hours in a 24 hour period)	Market	Y	\$228.00

## Discounts, Promotions and online bookings

Promotional Rate - Year Round - Maximum discount percentage, calculated per stay	Market	Y	Maximum 30%
Wollongong City Tourist Parks - Loyalty Member Rate - Year Round	Market	Y	Maximum 10%
Corporate/Group Rate - Year Round	Market	Y	Maximum 10%
Online booking surcharge	Market	Y	Maximum 20% on nightly direct rate

## CARAVAN AND CAMPING AREAS (MAXIMUM PER SITE, 8 PERSONS)

### ON SEASON - including one car and/or caravan/trailer/tent

### NSW Department of Education Christmas School Holidays, Australia Day Long Weekend, Easter Long Weekend and Labour Day Long Weekend

Unpowered site – per night (2 persons)	Market	Y	\$56.50
Powered site – per night (2 persons)	Market	Y	\$69.00
Drive through powered site – per night (2 persons)	Market	Y	\$79.50
Ensuite site – per night (2 persons)	Market	Y	\$115.00

### Seniors Card Holder Discount

2 persons (unpowered site) – per night	Market	Y	\$46.00
2 persons (powered site) – per night	Market	Y	\$56.50
Drive through powered site – per night (2 persons)	Market	Y	\$66.00
2 persons (ensuite site) – per night	Market	Y	\$91.00

### SHOULDER SEASON - including one car and/or caravan/trailer/tent

### Commencing the final day of NSW Department of Education School Terms up to and including the day prior to commencement of next School term (excluding On/Peak Season)

Maximum 30% discount may be applied as per Discounting Policy.

Unpowered site – per night (2 persons)	Market	Y	\$46.00
Powered site – per night (2 persons)	Market	Y	\$55.50
Drive through powered site – per night (2 persons)	Market	Y	\$65.00
Ensuite site – per night (2 persons)	Market	Y	\$91.00

### Seniors Card Holder Discount

2 persons (unpowered site) – per night	Market	Y	\$36.00
2 persons (powered site) – per night	Market	Y	\$46.00
Drive through powered site – per night (2 persons)	Market	Y	\$55.00



All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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#### Seniors Card Holder Discount [continued]

2 persons (ensuite site) – per night	Market	Y	\$76.00
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### OFF SEASON - including one car and/or caravan/trailer/tent

#### First day to second last day of NSW Department of Education School Terms

Maximum 30% discount may be applied as per Discounting Policy.

Unpowered site – per night (2 persons)	Market	Y	\$36.00
Powered site – per night (2 persons)	Market	Y	\$46.00
Drive through powered site – per night (2 persons)	Market	Y	\$55.00
Ensuite site – per night (2 persons)	Market	Y	\$76.00

#### Seniors Card Holder Discount

2 persons (unpowered site) – per night	Market	Y	\$29.50
2 persons (powered site) – per night	Market	Y	\$38.00
Drive through powered site – per night (2 persons)	Market	Y	\$46.00
2 persons (ensuite site) – per night	Market	Y	\$60.50

### OCCUPATION FEE FOR HOLIDAY VANS

The annual fee is to be paid in four equal instalments. Occupation fees are payable in advance on the first day of every quarter (1 July, 1 October, 1 January, and 1 April), the final quarter being 1 April.

Council may give notice of termination of an occupation agreement if the occupant fails to pay the occupation fees in accordance with Term 11 of the agreement.

Alternatively, a discount of 2.5% is available to an occupant who pays the annual fee as a lump sum by the due date of the first quarter fees, commencing 1 July.

The fee is set by Council on an annual basis and is applicable for the period 1 July to 30 June.

Continued occupation of site after termination (Holiday Vans) – storage fee	Full	Y	Fee to accrue at daily rate of occupation fees until site is cleared.
Powered Sullaged Sites	Market	N	\$7,155.00
Maximum of 8 persons per site			
Administration Fee – Transfer of an existing occupation agreement, execution of a new occupation agreement or for document preparation for NSW Civil and Administrative Tribunal for abandoned goods	Market	Y	\$645.00
Late Fee – for failure to pay occupation fees in accordance with Term 11	Market	Y	\$175.00
Air Conditioner Levy – per annum (payable with first instalment of occupation fees or payable pro-rata if air conditioning installed after 1 July)	Market	Y	\$93.50
Removal Fee for caravan, annex and concrete slab - minimum fee up to cost price	Full	Y	\$2,930.00
Additional Parking Space – allocation of an additional parking space to that provided on designated site of occupation.	Market	Y	\$1,285.00

**All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies**

**Pricing  
Structure**

**GST**

**2025-2026  
Fee  
(incl. GST)**

## ON-SITE ACCOMMODATION

### ON SEASON - ALL Parks (Direct Rate) - per cabin basis

**NSW Department of Education Christmas School Holidays, Australia Day Long Weekend, Easter Long Weekend and Labour Day Long Weekend**

3 Bedroom Cabin - Sleeps 6	Market	Y	\$411.00
2 Bedroom Cabin - Sleeps 6	Market	Y	\$370.00
2 Bedroom Family Cabin - Sleeps 6	Market	Y	\$332.00
2 Bedroom Cabin - Sleeps 5	Market	Y	\$332.00
2 Bedroom Cabin - Sleeps 4	Market	Y	\$303.00
1 and 2 Bedroom Cabin - Sleeps 4	Market	Y	\$258.00

### SHOULDER SEASON - ALL PARKS (Direct Rate) - per cabin basis

**Commencing the final day of NSW Department of Education School Terms up to and including the day prior to commencement of next School term (excluding On/Peak Season)**

Maximum 30% discount may be applied as per Discounting Policy.

3 Bedroom Cabin - Sleeps 6	Market	Y	\$335.00
2 Bedroom Cabin - Sleeps 6	Market	Y	\$292.00
2 Bedroom Family Cabin - Sleeps 6	Market	Y	\$269.00
2 Bedroom Cabin - Sleeps 5	Market	Y	\$269.00
2 Bedroom Cabin - Sleeps 4	Market	Y	\$245.00
1 and 2 Bedroom Cabin - Sleeps 4	Market	Y	\$210.00

### OFF SEASON - ALL PARKS (Direct Rate) - per cabin basis

**First day to second last day of NSW Department of Education School Terms**

Maximum 30% discount may be applied as per Discounting Policy.

3 Bedroom Cabin - Sleeps 6	Market	Y	\$281.00
2 Bedroom Cabin - Sleeps 6	Market	Y	\$245.00
2 Bedroom Family Cabin - Sleeps 6	Market	Y	\$221.00
2 Bedroom Cabin - Sleeps 5	Market	Y	\$221.00
2 Bedroom Cabin - Sleeps 4	Market	Y	\$201.00
1 and 2 Bedroom Cabin - Sleeps 4	Market	Y	\$173.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## PROPERTY SERVICES

### GRAZING RIGHTS LICENCE FEES

Per horse per week	Market	Y	\$31.00
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### LEASES/LICENCES/APPROVALS

Application Fee – New applications Commercial Leases and Licences (excluding Outdoor Dining and Fitness Trainers)	Subs	Y	\$373.00
Administration Fee – Assignment/variations	Subs	Y	\$820.00
Valuation fee (excluding rent reviews and renewals)	Subs	Y	At cost
Interest Payable Default by Lessees and Licensees	Stat	N	Maximum % as per legislation subject to change

The rate of interest is set by Council but must not exceed the rate specified for the time being by the Minister by Notice in the Government Gazette.

Environment Management Charge - per unit/patron	Subs	Y	\$4.20
per unit/patron (as applicable).			

### PREPARATION OF LEASE AND LICENCE AGREEMENTS

Land Registry Services Registration Fees	Full	Y	At Cost
PEXA Registration Fee	Full	Y	At Cost
Community and Sporting Groups (not for profit organisations excluding Community Gardens)	Subs	Y	\$218.00
Preparation of Agreement for Lease/Lease	Subs	Y	\$1,450.00
Commercial Licence Preparation Fee	Subs	Y	\$2,530.00
Approvals/Consents Under Roads Act	Subs	N	\$298.00
Section 2.20 Licence (Crown Land)	Subs	Y	\$361.00
Short Term Licence (under Section 46(3) (Community Land)	Subs	Y	\$362.00
Commercial Trainers Licence Preparation Fee	Subs	Y	\$362.00
Assignment and/or variation of existing agreements	Subs	Y	\$1,890.00
Assessment Fee - Short term Licence – more than 45 days notice	Full	Y	\$376.00
Assessment Fee – Urgent Request - Short term Licence – 45 days or less notice	Full	Y	\$760.00

### COMMUNITY AND SPORTING GROUPS LEASES/LICENSES

Lease/Licence Annual Fee	Subs	Y	\$850.00
Community Garden and Museums	Subs	Y	\$143.00

### FEES FOR COMMERCIAL LEASED PREMISES

Backflow Protection Service for Boundary and Zone Devices – Annual – per device per year	Market	N	\$137.00
Temperature Control Devices, 6 monthly – per device per year	Market	Y	\$310.00
Emergency and Exit Lights, 6 monthly – per building per year	Market	Y	\$605.00
Fire Service Testing, several different testing requirements – per year	Market	Y	\$3,085.00
Testing and Tagging, different frequencies – per hour	Market	Y	\$121.00
Gas appliance testing and servicing – per year	Market	Y	\$855.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## ROAD CLOSURE FEES

Road Status Search Fee	Full	N	At Cost
Valuation Fee	Full	N	At Cost

## SALE OF COMMUNITY LAND

Valuation Fee	Full	Y	at cost
Application Fee (excluding reclassification costs)	Full	Y	\$2,755.00

## EASEMENTS

Application Fee for Creation of Easement over Council Owned or Managed Land	Full	Y	\$2,690.00
Valuation Report for Creation of Easement over Council Owned or Managed Land	Market	Y	Valuation Fee - At Cost
Compensation Payable – Creation of Easement over Council Owned or Managed Land	Market	N	As per Valuation report
Application Fee for Extinguishment of Council Easement over Private Land	Full	Y	\$2,690.00
Valuation Report for Extinguishment of Council Easement over Private Land	Market	Y	Valuation Fee - At Cost
Compensation Payable – Extinguishment of Council Easement over Private Land	Market	N	As per Valuation report

## FEES FOR COMMERCIAL FITNESS TRAINERS - PRIMARY SITE

Zone A – Band 1 (3 to 10 participants)	Market	Y	\$2,065.00
Zone A – Band 2 (11 to 18 participants)	Market	Y	\$3,795.00
Zone A – Band 3 (19 to 36 participants)	Market	Y	\$7,590.00
Zone A – Band 4 (37 to 54 participants)	Market	Y	\$11,385.00
Zone B – Band 1 (3 to 10 participants)	Market	Y	\$1,305.00
Zone B – Band 2 (11 to 18 participants)	Market	Y	\$2,355.00
Zone B – Band 3 (19 to 36 participants)	Market	Y	\$4,710.00
Zone B – Band 4 (37 to 54 participants)	Market	Y	\$7,070.00
Zone C – Band 1 (3 to 10 participants)	Market	Y	\$1,695.00
Zone C – Band 2 (11 to 18 participants)	Market	Y	\$2,390.00
Zone C – Band 3 (19 to 36 participants)	Market	Y	\$3,295.00
Zone C – Band 4 (37 to 54 participants)	Market	Y	\$4,950.00
Licence Fee – Mobile Fitness Trainers (3 clients or less)	Subs	Y	\$250.00

## COMMUNICATION INSTALLATIONS

Initial Investigation and Feasibility Administration Fee	Subs	N	\$3,785.00
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## Administration and Site Set-up

Initial Site Set-Up (tower analysis required and provided by client) Fee for processing application, includes new equipment schedule.	Full	Y	\$3,130.00
Initial Site Set-Up (tower analysis not required) Fee for processing application, includes new equipment schedule	Full	Y	\$2,075.00
Amended Site Set-Up (tower analysis required and provided by client). Fee for processing application, includes amended equipment schedule	Full	Y	\$2,075.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Administration and Site Set-up [continued]

Amended Site Set-Up (tower analysis not required) – Fee for processing application, includes amended equipment schedule	Full	Y	\$1,070.00
Standard Site Lease/Licence/Deed (not including legal fees) – Fee for processing Lease/Licence/Deed.	Full	Y	\$2,075.00
Generator Access – (When available) – Commercial Rate Rental for access to Council's back up power unit.	Market	Y	\$3,255.00

## Communication Sites

Daily rental (use of existing infrastructure on tower) – to recover cost of short-term users of tower	Full	Y	\$46.00
Spread Spectrum Link (per unit, includes: rental for one antenna on tower and up to 3 rack units of hut space) – Commercial rate – Prime Site For use of Council's radio tower and hut space	Market	Y	\$2,320.00
Supply site key card, first key card (per key card) – Fee for processing application and ordering key card	Full	Y	\$181.00
Private Mobile Radio (one repeater base up to 50W, Tx and Rx antenna or access to multi-coupled antenna) – Commercial rate – Prime Site. Rental for use of Council's radio tower.	Market	Y	\$6,900.00
Private Mobile Radio – Extra antenna (per antenna) – Commercial rate – prime site. Rental for use of Council's radio tower only	Market	Y	\$2,320.00
VHF-UHF Link System (per link, includes one yagi antenna and 3 rack units of hut space) – Commercial rate – Prime Site Rental for use of Council's radio tower and hut	Market	Y	\$2,320.00
VHF-UHF yagi Link – Extra antenna (per antenna) – Commercial rate – Prime Site Rental for use of Council's radio tower	Market	Y	\$760.00
Other equipment: (Paging base, Nav Beacon etc, per unit-up to 100W, includes on transmit antenna and 5 rack units of hut space) – Commercial rate – Prime Site Rental for use of Council's radio tower and hut space	Market	Y	\$6,900.00
Mobile Phone System. Rental for use of Council's radio tower and hut space	Market	Y	\$86,510.00
FM Broadcast System (includes 1 transmit antenna, 1 input signal antenna and up to 20 rack units of space) per Tx. Rental for use of Council's radio tower and hut space	Market	Y	\$11,280.00
TV Broadcast System (includes space for one transmitter or translator, one shared Tx antenna and one input signal antenna) – Commercial rate – Prime Site For use of Council's radio tower and hut space	Market	Y	\$112,835.00
Spread Spectrum Repeater (per unit, includes: rental for one antenna on tower and up to 3 rack units of hut space) – Commercial rate – Prime Site. Rental for use of Council's radio tower and hut	Market	Y	\$4,575.00
Microwave dish (solid), up to a 2410mm diameter dish with cover) – Commercial rate – Prime Site. Rental for use of Council's tower	Market	Y	\$21,940.00
Microwave Dishes (solids with Cover) greater than 2400mm – Rental for use of Council's tower	Market	Y	\$6,265.00
Microwave Dish (Gridpack), up to 2410mm diameter – Full Commercial Rate. Rental for use of Council's tower	Market	Y	\$13,040.00
Microwave Dish (Gridpack), greater than 2400mm – Rental for use of Council's tower	Market	Y	\$3,770.00
Rental for Client's Hut (Maximum area 3 metres by 4 metres) – Commercial rate – Prime Site. Rental for use of Council's communication site compound	Market	Y	\$43,885.00
Additional rack space in Council's hut (per rack unit) – Commercial rate – Prime Site	Market	Y	\$152.00
Site Management Fee – Communication Site Induction (per application)	Full	Y	\$483.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Communication Sites [continued]

Annual rent for equipment shelter	Market	Y	\$19,425.00
Annual rent for equipment shelter and light pole	Market	Y	\$24,455.00

## APPROVAL FEES - OUTDOOR RESTAURANTS/DINING

Annual Fee for Beach or Foreshore locations	Market	N	Independent Valuation
Per square metre for Zone 1 (except for beach and foreshore locations)	Market	N	\$201.00
Per square metre for Zone 2 (except for beach and foreshore locations)	Market	N	\$106.00
Per square metre for Zone 3 (except for beach and Foreshore locations)	Market	N	\$71.00
Outdoor Restaurant Bond	Market	N	\$800.00

## TRADING LICENCE AND STREET VENDING

Community and Sporting Groups (per day)	Market	N	\$65.50
Commercial Activities (per day)	Market	N	\$169.00

## COMMERCIAL OR INDUSTRIAL INSTALLATIONS - WITHIN COUNCIL LAND or ROAD RESERVE

Application Fee – Application must be accompanied by a Traffic/ Pedestrian Management Plan	Full	N	\$121.00
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## Annual Fee

Should a company require to install infrastructure in or above a Council road reserve or Council land they will be required to enter into an agreement and pay the annual fee.

For every 150 metres or part thereof	Full	N	\$1,700.00
Signs (per sign – minimum)	Market	N	\$630.00
Charge for use of Council land for a Service Authority (Per square metre per day) up to 400 sqm	Market	N	\$5.40
Charge for use of Council land for a commercial purpose - (per square metre per day)	Market	N	\$11.00
Bond – minimum \$5,000 plus additional charges based on equipment, use of land, area occupied and affected infrastructure	Market	N	\$5,865.00

## WATER SUPPLY CHARGES

Water Supply charge 20mm Water Meter size	Market	N	\$328.00
Water Supply charge 25mm Water Meter size	Market	N	\$510.00
Water Supply charge 40mm Water Meter size	Market	N	\$1,300.00
Water Supply Charge – meter size > 40mm	Market	N	\$2,040.00
Water Usage charge (Per kl)	Market	N	\$3.00
Water meter reading charge per hour	Market	N	\$33.00
Special Water Meter reading (per reading)	Market	N	\$109.00

## FEES FOR COMMERCIAL SURF SCHOOLS - NON PRIME SITES

Annual Licence Fee	Market	N	\$1,470.00
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All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## FINANCIAL SERVICES

### PAYMENT FEES

Payment Processing Fee – Charged on activities paid via Council's central payment systems, including on-line and telephone payments not attracting GST	Full	N	0.60%
Payment Processing Fee – Charged on activities paid via Council's central payment systems, including on-line and telephone payments attracting GST	Full	Y	0.60%
Dishonoured Payments Fee – on-charge of bank/agent fee	Full	N	direct on-charge
Late Payment Fee – Sundry Debtors	Full	Y	\$11.00

### RATES INFORMATION

Provide copy of Rate Notice	Full	N	\$21.50
Rates or Property Search current rating year	Full	N	\$21.50
Rates or Property Search (per hour or part thereof). Including Possessory Title applications, historical ownership requests, former title descriptions, previous valuations, previous rates,etc.	Full	N	\$77.00
On-charge of Archival Retrieval Fees incurred by Rates/Property Search	Full	N	direct on-charge

### OVERDUE RATES

Extra Charge, Section 566 of Local Government Act

Council's rate of interest is the maximum rate specified by the Minister by Notice in the Government Gazette	Stat	N	The interest rate for 2025/2026 is set at 10.5%, notified by NSW Government Gazette 2025-119, 25 March 2025.
Deferred Pensioner Interest	Subs	N	Interest rate for the period of 1 July 2025 to 30 June 2026 will be set at the IPART nominal local government discount rate.

Council will apply a reduced interest rate equivalent to the IPART discounted interest rate, to those eligible ratepayers who have entered into a formal Pensioner Agreement to Defer Rates, Charges and Interest.

### SECTION 603 CERTIFICATES

Certificates under Section 603 (as determined by the Office of Local Government)	Stat	N	\$100.00
Additional charge for priority issue of Section 603 Certificate – 24 hour turnaround	Full	N	\$21.00

### GAS MAINS CHARGE

Annual fee under Section 611 of Local Government Act, 1993.

Tariff Sales	Market	N	0.75% of Sales Revenue
Standard Contract Sales	Market	N	0.075% of Sales Revenue
Corporate Contract Sales	Market	N	0.075% of Sales Revenue



All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## GOVERNANCE AND ADMINISTRATION

Government Information (Public Access) Act 2009 No 52

### ACCESS APPLICATIONS - SEEKING PERSONAL INFORMATION ABOUT THE APPLICANT

Amendment of records at no charge.

Note: Discounts apply for financial hardship and information related to special public benefit generally.

Application	Stat	N	\$30.00
Processing Charge – per hour after first 20 hours	Stat	N	\$30.00

### ACCESS APPLICATIONS - ALL OTHER REQUESTS

Application	Stat	N	\$30.00
Processing Charge – per hour after first hour	Stat	N	\$30.00
Internal Review	Stat	N	\$40.00
Access to Information as per GIPA Regulations Schedule 1 Open Access Documents	Full	N	Fee to copy documents or supply on disk may apply.
Government Information (Public Access) Act 2009 - pre-July 2010 information	Full	N	\$30.00

## COPYING/SCANNING DOCUMENTS

### Application Scanning Fees for Building Certificate, Section 68, Pre-Lodgement or Subdivision Certificates

Application Scanning Fees for more than 15 pages	Full	N	\$49.50
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### Amended Plans/Additional Information for Development Application, Construction Certificate, Subdivision Works Certificates, Section 96 Modification or Section 82A Review

Original estimated cost of development up to \$250,000	Full	N	\$49.50
Original estimated cost of development up to \$250,000 to \$1,000,000	Full	N	\$135.00
Original estimated cost of development over \$1,000,000	Full	N	\$266.00

### ACCESS APPLICATIONS - Subpoena

Subpoena Conduct Money for Court Attendance	Full	N	\$67.50
Subpoena Processing Fee – per hour	Full	N	\$67.50

## SALE OF FLAGS

Council purchases Australian and Wollongong flags for sale to the public as a community service. Prices may vary at the time they are purchased by Council however they are sold on a cost recovery basis only.

Australian Flag	Full	Y	at cost
Wollongong Flag	Full	Y	at cost

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## INFORMATION MANAGEMENT AND TECHNOLOGY – Spatial Information

### DIGITAL DATA SUPPLY - Spatial and Non-Spatial

Subject to Conditions: Supply of digital data is subject to licence conditions. A Licence Agreement must be signed by both parties before data can be distributed. Supply of some data may require the consent of a third party.

Unless otherwise noted, Spatial data is supplied in ESRI shape format. Contact the Spatial Information team for available alternate formats and costs for data conversion.

Aerial photo imagery and LiDAR/ALS data is not available for supply in digital format due to third party licensing restrictions.

Data extraction only – labour component (hourly rate)	Full	N	\$121.00
Note: Minimum charge of half an hour			

### 3D CITY CENTRE MODEL - Data Supply and Services

Data extraction and conversion (labour component – hourly rate)	Full	N	\$121.00
Note: Labour Rate covers import/export building models (including conversion), texture import/export, model terrain clip(per site), 3D analysis and consultancy	Full	N	At cost plus processing fee
Minimum one (1) hour per building site	Full	N	\$121.00

### MAP PRODUCTS

Map production incurs a labour and consumables component.

Supply of maps containing aerial photography is subject to licence restrictions - refer Mapping Services team for Conditions of Supply.

Minimum charge of half an hour.

Map production - soft copy – labour component (hourly rate)	Full	N	\$112.00
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All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## PROJECT DELIVERY

Road Widening Certificates	Market	N	\$51.00
Consulting Rate (Engineers) (per hour)	Market	Y	\$288.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## INFRASTRUCTURE STRATEGY AND SUPPORT

### TRAFFIC RELATED FEES

#### A Traffic COUNT Data (limited locations available)

Volume Only	Subs	Y	\$30.00
Volume, Speed, Classification	Subs	Y	\$87.50

#### Data for five or more locations

Volume per location	Subs	Y	\$26.00
Volume, Speed, Classification per location	Subs	Y	\$71.50

#### B Tracks Traffic Modelling

Undertake traffic modelling for outside organisations – per day	Market	Y	\$1,855.00
Supply of base traffic models (TRACKS or PARAMICS) for development planning	Market	Y	\$2,315.00

### C Traffic Committee

#### Work Zone Application

Work Zone Application Fee	Full	N	\$500.00
Cost of establishment and signage	Full	N	\$1,085.00
Cost of establishment and signage using existing post(s)	Full	N	\$545.00
Work Zone Non Ticketed Rate - per lineal metre per month of kerbside space	Market	N	\$23.00
Work Zone Ticketed Rate - per lineal metre per month kerbside space	Market	N	\$46.50

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## WASTE MANAGEMENT

Commercial or business waste is not accepted as household waste, assessed by Weighbridge Operator(s).

Garden Organics are not accepted to landfill and must be separated from mixed general waste and be free of contamination for depositing in the garden organics drop off area.

Specified items are required to be deposited in recycling areas prior to mixed general waste being deposited for disposal.

Failure of site users to follow directions may result in specified item(s) weights being included in mixed general waste charges.

Wollongong Waste and Resource Recovery Park is not permitted to accept builders waste for landfill disposal including mixed soils, concrete, bricks, tiles, plasterboard, wood waste and general mixed builders waste.

Asbestos material is not accepted at Wollongong Waste and Resource Recovery Park.

The Product Stewardship Act, 2011 effective 1 July 2012 provides for televisions, computers and computer peripherals to be accepted for recycling by an 'Approved Arrangement' free of charge, providing the material presented meets industry standards.

Exemptions apply in accordance with the Wollongong Waste and Resource Recovery Park - Fees and Exemption Policy for Community Service Organisations with a valid NSW Waste Levy Exemption from the NSW Environment Protection Authority.

## WOLLONGONG WASTE AND RESOURCE RECOVERY PARK

### HOUSEHOLD WASTE

#### Mixed General Waste

Minimum charge (40kg or less)	Rate of Return	Y	\$19.40
Previous year charge basis was a Minimum charge (20kg or less)			
Charge per tonne (mixed general waste)#	Rate of Return	Y	\$485.00
# The mixed waste fee includes the anticipated 2025-2026 EPA Waste Levy.			

#### Garden Organics and Wood Waste

Minimum charge (100kg or less)	Rate of Return	Y	\$18.20
Charge per tonne (Greater than 100kg)	Rate of Return	Y	\$182.00

## COMMERCIAL AND BUSINESS WASTE

#### Mixed General Waste

Minimum charge (100kg or less)	Rate of Return	Y	\$48.50
Previous year charge basis was Minimum charge (200kg or less)			

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Mixed General Waste [continued]

Charge per tonne (Greater than 100kg)* #	Rate of Return	Y	\$485.00
<p>* Rebate offered to individual customers with volumes greater than 500t/quarter. Terms and Conditions apply.</p> <p>* The rebate for 2025/2026 is set at \$20/tonne.</p> <p># The mixed waste fee includes the anticipated 2025-2026 EPA Waste Levy.</p>			

## Garden Organics and Wood Waste

Minimum charge (100kg or less)	Rate of Return	Y	\$18.20
Previous year charge basis was Minimum charge (200kg or less)			
Charge per tonne (Greater than 100kg)	Rate of Return	Y	\$182.00

## OTHER WASTE

### Waste Charges Per Specific Item

Mattresses (per item)	Market	Y	\$48.50
Car and motorcycle tyres (each)	Rate of Return	Y	\$11.00
Car and motorcycle tyres (each) with rim	Rate of Return	Y	\$23.00
Light truck and 4WD tyres (each) [Truck and Tractor Tyres are not accepted]	Rate of Return	Y	\$20.00
Light truck and 4WD tyres (each) with rim [Truck and Tractor Tyres are not accepted]	Rate of Return	Y	\$37.50
Fridge, freezer and airconditioner (each)	Rate of Return	Y	\$18.50
Polystyrene (2 cubic metre limit)	Rate of Return	Y	\$19.40
Previous year charge basis was Expanded plastic (polystyrene & other light) loads by volume – Charge per m3 (applicable to loads > 25% by volume polystyrene)			
Televisions, Computers and Computer Peripherals for items deemed suitable for acceptance under the Product Stewardship Act, 2011	Rate of Return	Y	Free

### Special Waste - Commercial only

Including waste requiring immediate or supervised burial or special handling; loads greater than 25% paper and or cardboard; product destructions. All special waste must be classified and permitted to enter a Class 1 Landfill under the POEO Act, 1997.	Rate of Return	Y	\$515.00
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### Charity Waste

This charge applies to Charities granted Section 88 Levy exemption by the Environment Protection Authority and adherence with Council's Wollongong Waste and Resource Recovery Park – Fees and Exemptions Policy. Non-adherence will result in the application of commercial waste disposal rates.#	Rate of Return	Y	\$310.80
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### Dead Animals

Minimum Charge (100kg or less)	Rate of Return	Y	\$50.30
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All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Dead Animals [continued]

Charge per tonne (Greater than 100kg) #	Rate of Return	Y	\$503.00
# The mixed waste fee includes the anticipated 2025-2026 EPA Waste Levy.			

## Other Weighbridge Services

Weighbridge Tare Tickets - Vehicles 4.5 tonnes or less (per weigh)	Rate of Return	Y	\$32.50
Weighbridge Tare Tickets - Vehicles 4.5 tonnes or more (per weigh)	Rate of Return	Y	\$62.50

## OPERATIONAL COVER MATERIAL

Material suitable for operational purposes at Wollongong Waste and Resource Recovery Park. Application and Approval Process applies (acceptance subject to Council's sole discretion).	Subs	Y	Price by negotiation with Waste and Resource Recovery Manager
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## CHARGES DURING WEIGHBRIDGE FAILURE

### General Waste

Domestic small (cars, station wagons and 1/2 ute tray or trailer loads)	Rate of Return	Y	\$47.00
Domestic large (car or wagon with trailer loads, full ute/trailer loads)	Rate of Return	Y	\$139.00
Truck – Small Commercial	Rate of Return	Y	\$286.00
Truck – Medium Commercial	Rate of Return	Y	\$1,720.00
Truck – Large Commercial	Rate of Return	Y	\$3,670.00

### Garden Organics and Wood Waste

Garden Organics small (cars, station wagons and 1/2 ute tray or trailer loads)	Rate of Return	Y	\$17.50
Garden Organics large (car or wagon with trailer loads, full ute/trailer loads)	Rate of Return	Y	\$46.00
Truck – Small Commercial	Rate of Return	Y	\$93.00
Truck – Medium Commercial	Rate of Return	Y	\$565.00
Truck – Large Commercial	Rate of Return	Y	\$1,210.00

## 'RED TOP' RESIDUAL WASTE BIN SIZE CHANGEOVER FEES

Upsize of domestic Residual Waste 'Red Top' bin	Rate of Return	N	\$200.00
Downsize of domestic Residual Waste 'Red Top' bin	Rate of Return	N	Free



All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## LAND USE PLANNING

### A Local Environmental Plans (where Council has to prepare or assess)

Scoping Proposal Assessment	Full	N	\$2,000.00
Minor Rezoning	Subs	N	A \$26,975 lodgement, assessment and processing fee for Planning Proposals, including reporting to Wollongong Local Planning Panel, Council and the NSW Department of Planning, Housing and Infrastructure.  If Council does not support the preparation of a draft Planning Proposal, a refund of the unexpended fees will be provided.
External requests for spot rezonings (1 lot or less than 1500m2) and planning proposals. Excludes minor boundary adjustment Planning Proposals that are consistent with Neighbourhood Planning in West Dapto (no charge).			
Major Rezoning	Subs	N	A \$70,370 lodgement, assessment and processing fee for Planning Proposals, including reporting to Wollongong Local Planning Panel, Council and the NSW Department of Planning, Housing and Infrastructure.  If Council does not support the preparation of a draft Planning Proposal, a refund of the unexpended fees will be provided.
External requests for rezonings including spot rezonings (more than 1 lot and 1,500m2), creation of new zones, rezonings where a LES or technical study(s) is required (eg flood, heritage, land capability). Includes zoning amendments within Release Areas already zoned for urban use. Excludes minor boundary adjustment Planning Proposals that are consistent with Neighbourhood Planning in West Dapto (no charge).			
Major Rezoning - New Release Areas	Subs	N	\$117,280.00
Fee for preparation of a Planning Panel agenda and meeting for a Rezoning Appeal	Subs	N	\$23,930.00
Preparation of Local Environmental Study or technical study	Market	N	The full cost of the preparation of the LES / technical study will be invoiced. Quote/cost estimate will be agreed with the proponent at the start of the process.
Reclassification of community land to operational land via external party request, including public hearing. In addition to rezoning fee	Subs	N	\$5,980.00

### B Development Control Plans (where Council has to prepare or assess)

Assessment of external applications to amend a DCP Chapter – including Neighbourhood Plans	Market	N	\$11,962.50
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All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## B Development Control Plans (where Council has to prepare or assess) [continued]

Preparation of a new DCP Chapter – including Neighbourhood Plans, on behalf of proponent	Market	N	The full cost of the preparation of the DCP will be invoiced. Quote/cost estimate will be agreed with the proponent at the start of the process.
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## LAND USE PLANNING MAP PUBLICATIONS

Map production – labour component (hourly rate)	Full	N	\$99.00
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## STRATEGIC DIGITAL DATA (External Clients)

Note: Data is supplied and costed in ArcInfo format.

Contact the Council for translators and media available.

Consultancy rates are charged for conversions. Also available on Councils internet site at no charge.

Subject to Conditions a digital base Licence Agreement must be signed by both parties before data is distributed.

Some data requires the custodian consent.

Contact the Council for data availability.

Zones, Zone Text (28 map partitions @ \$10.39 per partition)	Subs	N	\$291.00
Additional layers – Contact the Strategic Mapping Services Section for data availability (per theme per 1:20,000 map partition)	Subs	N	\$35.50

## CERTIFICATE RELATED FEES

### Air Photos

Scanning of air photos (per hour)	Full	N	\$98.50
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### Planning Certificate

S10.7 (1) (minimum certificate) per parcel of land	Stat	N	\$71.00
S10.7 (1) and (5) (additional information) per parcel of land	Stat	N	\$178.00
Priority issue of certificate	Subs	N	\$171.00
S88G Conveyancing Act Certificate	Stat	N	Regulated fee of \$10, and Council will not inspect the relevant land for the purpose of issuing the certificate

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## ENVIRONMENTAL SERVICES

Tree Management Policy Replacement Tree on Public Land (Refer Tree Management Policy)	Subs	N	\$150.00
Tree Permit Application 1-2 trees	Subs	N	\$109.00
Tree Permit Application each additional tree 3-10	Subs	N	\$50.00
Tree Permit Pensioner Rate	Subs	N	50% of application fee depending on number of trees, and subject to Council confirming pensioner rebate eligibility.
Tree Permit Review of Application	Subs	N	50% of the application fee depending on number of trees.
Tree Management Permit Breaches – per offence – for individuals	Stat	N	\$3,000.00
Tree Management Permit Breaches – per offence – for corporations	Stat	N	\$6,000.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## NATURAL AREA MANAGEMENT

### Illawarra District Weeds Authority (IDWA)

Biosecurity Act 2015 - Section 133 Entry Work costs	Full	N	Actual cost
Biosecurity Act 2015 - Section 133 Entry Work Administration Fee	Full	N	16.5% of Section 133 Entry Works. Minimum Fee \$250.00
Biosecurity Act 2015 - Section 133 Entry Work Travel Fee	Full	N	\$350.00
Biosecurity Act 2015 - Section 133 Entry Work IDWA insertion of padlock to gate following entry (if needed)	Full	N	\$150.00
Biosecurity Act 2015 - Property Inspection and Report (includes Subdivision Clearance Certificate)	Full	N	\$350.00
Private Work Charges – Small scale jobs up to 1 hr to complete. Includes labour (one operator), plant and chemical (assumes maximum chemical usage of 250ml or 25 litres of mix) – per job	Stat	N	\$135.00
Private Work Charges – Large scale jobs requiring more than 1 hour to complete. Includes one operator and all plant/equipment (chemical extra) - per hour	Stat	N	\$115.00
Private Work Charges – All jobs where two operators are required. Includes two operators and all plant/equipment (chemical extra) - per hour	Stat	N	\$180.00

Note: An administration fee of 16.5% applies to all large-scale private works undertaken.

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## FLOODPLAIN MANAGEMENT AND STORMWATER SERVICES

### FLOODPLAIN AND DRAINAGE INFORMATION

Note: Should the customer fail to collect the requested information described below within a period of seven days, a new application with applicable fees will be required.

Supply spatial Flood data layers - see DIGITAL DATA SUPPLY

Supply of Council's flood models (per model) for available catchments. The supply of these models will be subject to a digital data licence agreement.	Subs	N	\$2,600.00
Copies of available Flood Studies and Floodplain Management Studies – cost per study	Subs	N	\$197.00
Supply of Site Specific Flood Information	Subs	N	\$110.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## BOTANIC GARDEN AND ANNEXES

Private Activity – Site Hire: exclusive use (commercial facilitator) 1-30 persons – per two hours	Market	Y	\$217.00
Private Activity – Site Hire: exclusive use of lawn (commercial facilitator) 30 plus people – per two hours	Market	Y	\$326.00
Weddings: exclusive use of Garden Collection section - one hour	Subs	Y	\$700.00
Dedications: Picnic Benches or Bench Seats - per item	Full	N	\$4,715.00
Dedications: Trees	Full	N	\$5,865.00
Weddings and Events: Bond (refundable) – per event	Subs	N	\$463.00
Weddings and Events: Rose Garden Function Package - per package	Subs	Y	\$208.00
After Hours Services - per hour	Full	Y	\$416.00
Hire of venue (exclusive use) or outdoor section (non exclusive use) - per four hours	Subs	Y	\$242.00
Hire of venue (exclusive use) or outdoor section (non exclusive use) – per eight hours	Subs	Y	\$359.00

## COMMUNITY EVENTS

Tier 4 Community Event: Event space hire - per day	Subs	Y	\$397.00
Tier 4 Community Event: bump in / bump out - per day	Subs	Y	\$198.00
Tier 4 Community Event: Bond (refundable) - per event	Subs	N	\$1,470.00
Tier 3 Regional Event: Event space hire - per day	Subs	Y	\$1,985.00
Tier 3 Regional Event: Event space hire - per four hours	Subs	Y	\$990.00
Tier 3 Regional Event: bump in / bump out - per day	Subs	Y	\$1,530.00
Tier 3 Regional Event: Bond (refundable) - per event	Subs	N	\$6,610.00

## DISCOVERY CENTRE / GREENHOUSE PARK

Tours, Workshops and Excursions: within opening hours - per participant	Subs	Y	\$20.00
Tours and Workshops: outside operating hours – per participant	Subs	Y	\$30.00
Full Day Workshop fee	Subs	Y	\$150.00
Half Day Workshop fee (maximum four hours)	Subs	Y	\$75.00
Public and OOSH School Holiday Program (two hours)	Subs	Y	\$20.00
Education - Large Scale Events - per participant	Subs	Y	\$5.00

## BOTANIC GARDEN NURSERY

Individual Plants 50mm Tube	Subs	Y	\$3.00
Multiple Plants 50mm Tube >50 plants (WCC Projects only)	Subs	Y	\$2.00
Individual Plants Forest Tube	Subs	Y	\$4.00
Multiple Plants Forest Tube >50 plants (WCC Projects only)	Subs	Y	\$3.50
Individual Jumbo Tube 75mm	Subs	Y	\$5.00
Multiple Jumbo Tube 75mm >20 plants (WCC Projects only)	Subs	Y	\$4.50
Individual Plants 140mm Pot	Subs	Y	\$10.00
Individual Plants 200mm Pot	Subs	Y	\$20.00
Individual Plants 250mm Pot	Subs	Y	\$25.00
Individual Plants 300mm Pot	Subs	Y	\$45.00
Specialty Trees	Market	Y	Market Rate

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## BOTANIC GARDEN NURSERY [continued]

Plant Sale Discount 25%	Market	Y	By Approval
Request for approved discount structure to be approved by Botanic Garden Curator for plant stock assessed as being of lower quality - 25% discount would apply to plants that would not be of a quality to sell at full price.			
Plant Sale Discount 50%	Market	Y	By Approval
Request for approved discount structure to be approved by Botanic Garden Curator for plant stock assessed as being of poor quality or old stock - 50% discount would apply to plants that would otherwise be written off.			
School Planting Program – Fee Waiver	Market	Y	By Approval
30 x Plants maximum 140mm size provided to schools (via application) per financial year			
100 x Plants maximum 140mm size provided to up to 8 schools for National Tree Day per annum			
Charitable Donations – Fee Waiver	Market	Y	By Approval
30 x Plants Maximum 140mm size provided to charities (via application).			
Curator to approve based on plants used in charitable projects only, not for onsell / use as raffle prizes.			

## TECHNICAL SERVICES

Expert Vegetation/Horticultural Advice per hour	Subs	Y	\$271.00
Seed Collection Service per half day	Full	Y	\$525.00



All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## DEVELOPMENT ASSESSMENT

### DEVELOPMENT APPLICATION FEES

#### Application Type

Dwelling house – \$100,000 or less	Stat	N	\$606.00
Advertisements	Stat	N	Note: Maximum fee for advertisements is \$379 plus \$93 for each advertisement in excess of one or the fee calculated in accordance with the schedule below whichever is the greater.

#### Erection of buildings, Carrying out of Work, Demolition of a Building or Work

Up to \$5,000	Stat	N	\$147.00
\$5,001 to \$50,000	Stat	N	\$226 plus an additional \$3.00 for each \$1,000 (or part of \$1,000) of the estimated cost
\$50,001 to \$250,000	Stat	N	\$469 plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000
\$250,001 to \$500,000	Stat	N	\$1,544 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000
\$500,001 to \$1,000,000	Stat	N	\$2,325 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000
\$1,000,001 to \$10,000,000	Stat	N	\$3,483 plus additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000
More than \$10,000,000	Stat	N	\$21,146 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000
Development not involving the erection of a building, the carrying out of a work, subdivision of land or the demolition of a building	Stat	N	\$379.00

#### Subdivision of Land

Incorporating new roads	Stat	N	\$885 plus \$65 per additional lot
Not incorporating new roads	Stat	N	\$440 plus \$53 per additional lot
Strata subdivision	Stat	N	\$440 plus \$65 per additional lot
Designated development fee additional to that calculated above	Stat	N	Additional \$1,226

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Subdivision of Land [continued]

Integrated development fee additional to that calculated above	Stat	N	\$187 plus \$426 for each approval body (approval body fee will be separately invoiced by the relevant approval body)
Development requiring concurrence fee additional to that calculated above	Stat	N	\$187 plus \$426 for each concurrence authority (concurrence authority fee will be separately invoiced by the relevant concurrence authority)

## Advertising Development Applications

Designated development	Stat	N	\$2,957.00
Advertised development	Stat	N	\$1,472.00
Newspaper advertisement (Clause 252(1)(d))	Market	N	\$488.00
Written Notice to adjoining landowners for Development Applications (Clause 252(1)(d))	Market	N	\$329.00
Prohibited development	Stat	N	\$1,472.00
Notification in accordance with the Community Participation Plan	Stat	N	Fee estimate of the relevant Area Manager
Amendments to application – fee where application is permitted to be amended after application processing has commenced	Stat	N	25% of application fee plus an additional fee (calculated in accordance with the advertising scale above) if re-advertising of the application is required

## Design Review Panel

Application under SEPP 65	Stat	N	\$3,996.00
For applications where WLEP 2009 and SEPP 65 apply, the higher fee is applicable. Additional meetings are charged at the above rates.			
Application under WLEP 2009 (CI 7.18) and SEPP 65	Stat	N	\$3,996.00
For applications where WLEP 2009 and SEPP 65 apply, the higher fee is applicable. Additional meetings are charged at the above rates.			
Multi-Dwelling Housing (>10 Villas / Townhouses)	Market	N	\$3,770.00
Additional meetings are charged at the above rates.			
Mixed Use / Commercial Developments >\$5 Million	Market	N	\$3,770.00
Additional meetings are charged at the above rates.			
Senior's Housing Developments	Market	N	\$3,770.00
Additional meetings are charged at the above rates.			
Refund for Withdrawal of Development Application (prior to determination)	Market	N	Up to 80% of original DA fee (at the discretion of Area Manager)

## Review of Determination

In relation to a request that involves the erection of a dwelling house with an estimated cost of \$100,000 or less	Stat	N	\$253.00
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All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Review of Determination [continued]

Up to \$5,000	Stat	N	\$73 plus an additional amount of not more than \$500 if notice of the application is required to be given under Section 8.3 of the Act.
\$5,001 to \$250,000	Stat	N	\$114 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost plus an additional amount of not more than \$500 if notice of the application is required to be given under Section 8.3 of the Act.
\$250,001 to \$500,000	Stat	N	\$666 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000 plus an additional amount of up to \$500 if notice is required under Section 8.3 of the Act.
\$500,001 to \$1,000,000	Stat	N	\$949 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000 plus an additional amount of not more than \$500 if notice of the application is required to be given under Section 8.3 of the Act.
\$1,000,001 to \$10,000,000	Stat	N	\$1,314 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000 plus an additional amount of not more than \$500 if notice of the application is required to be given under Section 8.3 of the Act.
More than \$10,000,000	Stat	N	\$6,310 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000 plus an additional amount of \$500 if notice of the application is required to be given under Section 8.3 of the Act.
Review of determination – erection of a dwelling house with construction cost \$100,000 or less	Stat	N	\$253.00
Additional Fee – notification of review of determination	Stat	N	\$826.00

## Modification of Development Consent

\$4.55(1)	Stat	N	\$95.00
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All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Modification of Development Consent [continued]

S4.55(1)	Stat	N	Free of charge for S4.55(1) Modifications involving minor error, misdescription or miscalculation resulting from typographical error or minor administrative correction.
S4.55(1A) or S4.56 of minimal environmental impact	Stat	N	\$859 OR 50% of the DA fee – whichever is the LESSER.
S4.55(1A) minor modifications to class 1 and 10 buildings	Stat	N	\$859 OR 25% of the DA fee – whichever is the LESSER.
S4.55(2) or S4.56 not of minimal environmental impact	Stat	N	If the fee for the original application was LESS THAN \$100 then 50% of that fee plus an additional amount of up to \$665 if notice is required under Section 4.55(2) of the Act, or \$100 or more and the original development application did not involve the erection of a building, the carrying out of a work or the demolition of a work or building.
S4.55(2)	Stat	N	If the fee for the original application was MORE THAN \$100, in the case of a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building, 50% of the fee for the original development application.
S4.55(2)	Stat	N	If the fee for the original application was MORE THAN \$100, in the case of a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less, \$150 plus an additional amount of up to \$500 if not.
S4.55(2)	Stat	N	For any other development application - as per the following table:
Up to \$5,000	Stat	N	\$73 plus an additional amount of up to \$500 if notice is required under Section 4.55(2) of the Act.

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Modification of Development Consent [continued]

\$5,001 to \$250,000	Stat	N	\$113 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost plus an additional amount of up to \$500 if notice is required under Section 4.55(2) of the Act.
\$250,001 to \$500,000	Stat	N	\$666 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000 plus an additional amount of up to \$500 if notice is required under Section 4.55(2) of the Act.
\$500,001 to \$1,000,000	Stat	N	\$949 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000 plus an additional amount of up to \$500 if notice is required under Section 4.55(2) of the Act.
\$1,000,001 to \$10,000,000	Stat	N	\$1,314 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000 plus an additional amount of up to \$500 if notice is required under Section 4.55(2) of the Act.
More than \$10,000,000	Stat	N	\$6,310 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000 plus an additional amount of up to \$500 if notice is required under Section 4.55(2) of the Act.
Refund for Withdrawal of Section 4.55 Application	Stat	N	Refund of up to 80% of original fee (at the discretion of Area Manager)
Additional Fee S4.55(2) or S4.56 – residential flat design verification	Stat	N	\$760.00
Extension of consents	Stat	N	\$82.00

## COMPLYING DEVELOPMENT CERTIFICATE FEES

### Complying Development Certificate

Dwellings – Single Storey	Market	Y	\$1,645.00
Dwellings – Two Storey or more	Market	Y	\$2,105.00
Alterations and additions to dwellings up to \$20,000	Market	Y	\$845.00
Alterations and additions to dwellings \$20,001 up to \$50,000	Market	Y	\$990.00
Alterations and additions to dwellings \$50,001 up to \$100,000	Market	Y	\$1,310.00
Alterations and additions to dwellings \$100,001 up to \$250,000	Market	Y	\$1,365.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Complying Development Certificate [continued]

Alterations and additions to dwellings more than \$250,000	Market	Y	\$1,645.00
Ancillary or incidental development to dwellings (including carports and detached garages)	Market	Y	\$800.00
Secondary dwellings (under Affordable Housing SEPP)	Market	Y	\$1,645.00
Dual Occupancies (under Affordable Housing SEPP)	Market	Y	\$2,800.00
Dual Occupancy (Under Low Rise Housing Diversity Code) [Complying Development Certificate]	Market	Y	\$2,885.00
Manor Houses (Under Low Rise Housing Diversity Code) [Complying Development Certificate]	Market	Y	By quotation of relevant Area Manager.
Multi Dwelling Housing (Under Low Rise Housing Diversity Code) [Complying Development Certificate]	Market	Y	By quotation of relevant Area Manager.
Swimming pools	Market	Y	\$710.00
Bed and Breakfast accommodation	Market	Y	\$1,645.00
Subdivision 1 LOT	Market	Y	\$427.00
Subdivision (PER ADDITIONAL LOT)	Market	Y	\$86.50
Advertisements	Market	Y	\$550.00
Change of building use for areas less than 200m2	Market	Y	\$550.00
Change of building use for areas above 200m2 or part thereof charged per m2 plus fee above	Market	Y	\$0.80
Internal alterations to shops and other commercial buildings for areas less than 200m2	Market	Y	\$765.00
Internal alterations to shops and other commercial buildings for areas above 200m2 or part thereof charged per m2 plus fee above	Market	Y	\$0.80
Erection, alterations and additions to industrial and warehouse buildings for areas less than 500m2	Market	Y	\$2,370.00
Erection, alterations and additions to industrial and warehouse buildings for areas above 500m2 or part thereof charged per m2 plus fee above	Market	Y	\$0.80
Demolition	Market	Y	\$376.00
Portable classrooms for areas less than 200m2	Market	Y	\$493.00
Portable classrooms for areas above 200m2 or part thereof charged per m2 plus fee above	Market	Y	\$0.80
COMPLYING DEVELOPMENT CERTIFICATE AND PC APPLICATION COMBINED Under Three Ports SEPP	Market	Y	By quotation of relevant Area Manager.
All other cases	Market	Y	By quotation of Area Manager.
Refund for Withdrawal of Complying Development Certificates (prior to determination)	Market	Y	Up to 80% of original CDC fee (at the discretion of Area Manager)
Modification of CDC	Market	Y	50% of original fee
Minor modification of CDC	Market	Y	25% of original fee

## CIVIL CONSTRUCTION WORKS IN THE ROAD - Engineering Plan Assessment

### Value of the construction work within the road

Up to \$50,000	Market	N	\$775.00
\$50,000 to \$250,000	Market	N	\$1,205.00
More than \$250,000	Market	N	\$1,755.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## CONSTRUCTION CERTIFICATES ONLY

Multi Storey Residential	Market	Y	By quotation of relevant Area Manager.
New Construction Certificate where work has already commenced under previous CC	Market	Y	Minor works 25% of the original CC fee, all other cases 50% of the original CC fee or by quotation of relevant Area Manager.
Single Storey Dwellings	Market	Y	\$1,645.00
Two Storey Dwellings	Market	Y	\$1,895.00
Secondary Dwelling	Market	Y	\$1,695.00
Dual Occupancy	Market	Y	\$2,885.00
Alterations and additions to dwellings up to \$20,000	Market	Y	\$705.00
Alterations and additions to dwellings \$20,001 up to \$50,000	Market	Y	\$875.00
Alterations and additions to dwellings \$50,001 up to \$100,000	Market	Y	\$1,310.00
Alterations and additions to dwellings \$100,001 up to \$250,000	Market	Y	\$1,365.00
Alterations and additions to dwellings more than \$250,000	Market	Y	\$1,645.00
Swimming pools up to \$12,000	Market	Y	\$401.00
Swimming pools \$12,001 to \$50,000	Market	Y	\$530.00
Swimming pools more than \$50,000	Market	Y	\$710.00
Garages, carports and outbuildings up to \$12,000	Market	Y	\$401.00
Garages, carports and outbuildings \$12,001 to \$50,000	Market	Y	\$530.00
Garages, carports and outbuildings more than \$50,000	Market	Y	\$795.00
Villa/townhouse development for first sole occupancy unit	Market	Y	\$1,490.00
Villa/townhouse development per sole occupancy unit greater than one plus above fee	Market	Y	plus 40%
Commercial for areas less than 500m <sup>2</sup>	Market	Y	\$2,360.00
Commercial for areas above 500m <sup>2</sup> or part thereof charged per m <sup>2</sup> plus fee above	Market	Y	\$0.80
Industrial for areas less than 500m <sup>2</sup>	Market	Y	\$1,795.00
Industrial for areas above 500m <sup>2</sup> or part thereof charged per m <sup>2</sup> plus fee above	Market	Y	\$0.80
Shop/fitout/Change of use for areas less than 200m <sup>2</sup>	Market	Y	\$765.00
Shop/fitout/Change of use for areas above 200m <sup>2</sup> or part thereof charged per m <sup>2</sup> plus fee above	Market	Y	\$0.80
Advertisements	Market	Y	\$550.00
All other cases not listed and applications involving alternative solutions	Market	Y	By quotation of relevant Area Manager.
Refund for Withdrawal of Construction Certificates (prior to determination)	Market	Y	Up to 80% of original CC fee (at the discretion of Area Manager)

## Modification of CC

Minor modification or where original fee was less than \$1,000	Market	Y	50% of the original fee or \$500 whichever is lesser.
All other cases	Market	Y	50% of the original fee.
Minor modification to Class 1 and 10 buildings	Market	Y	25% of the original fee.

## ROAD NAMING FEE

Road naming fee for 1 to 5 road names	Market	N	\$1,025.00
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All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## ROAD NAMING FEE [continued]

Road Naming fee for 6 or more names	Market	N	\$1,425.00
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## PRINCIPAL CERTIFIER FEES – BUILDING WORKS (including all critical stage inspections)

Multi Storey Residential PC Fee	Market	Y	By quotation of relevant Area Manager.
Dwellings (single and two storey)	Market	Y	\$1,990.00
Manor Houses (Under Low Rise Medium Density Housing Code) [Complying Development Certificate]	Market	Y	By quotation of relevant Area Manager.
Interim/Part Occupation Certificate Class 2-9	Market	Y	By quotation of relevant Area Manager.
Dual Occupancy	Market	Y	\$3,500.00
Alterations and additions to dwellings	Market	Y	\$1,990.00
Secondary Dwelling	Market	Y	\$1,990.00
Additions to dwellings (not including wet areas)	Market	Y	\$1,660.00
Swimming Pools (concrete)	Market	Y	\$990.00
Swimming Pools (fibreglass, above ground)	Market	Y	\$660.00
Garages, carports and outbuildings	Market	Y	\$660.00
Villa/Town House Development fee	Market	Y	\$1,990.00
Villa/Town House Development PC fee per dwelling plus above fee	Market	Y	\$990.00
Advertising Structures	Market	Y	\$545.00
Commercial fee	Market	Y	\$1,590.00
Commercial PC fee per 500m2 or part thereof plus above fee	Market	Y	\$560 or quotation approved by Area Manager.
Industrial fee	Market	Y	\$1,590.00
Industrial PC fee per 500m2 or part thereof plus above fee	Market	Y	\$560 or quotation approved by Area Manager.
Change of PC to WCC from another PC fee (Dwellings)	Market	Y	By quotation of Area Manager.
Change of PC to WCC from another PC. PC fee per 500m2 or part thereof plus above fee (Commercial/Industrial)	Market	Y	By quotation of Area Manager.
Shop Fitout/Change of Use fee (no building works)	Market	Y	\$346.00
Shop Fitout/Change of Use PC Fee (with building works)	Market	Y	\$690.00
Interim/Part Occupation Certificate Application Class 1 and 10	Market	Y	\$346.00
Additional Inspection Fee	Market	Y	\$346.00

## Compliance Certificate (includes one inspection)

Class 1 and 10 Buildings	Market	Y	By quotation of Area Manager.
Class 2 to 9 Buildings	Market	Y	By quotation of Area Manager.

## PRINCIPAL CERTIFYING AUTHORITY FEES - SUBDIVISION WORKS (including all mandatory inspections)

Minimum Application Fee	Market	N	\$2,340.00
Application Fee per lot	Market	N	\$585.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## PRINCIPAL CERTIFYING AUTHORITY FEES - SUBDIVISION WORKS (including all mandatory inspections) [continued]

Additional Inspection Fee – This fee is payable on third inspection of failed mandatory holdpoint. Practical Completion Inspection will not be done until outstanding PCA fees paid	Market	N	\$273.00
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## SUBDIVISION WORKS CERTIFICATE

### Construction Certificates

Application Fee	Market	Y	\$2,335.00
Application Fee per additional lots plus above fee	Market	Y	\$425.00
Submission of information where required by conditions of development consent and not lodged at the time of subdivision construction certificate application	Market	Y	\$178.00

### Modification of Subdivision Works Certificate

Modification requiring minimal assessment	Market	Y	\$173.00
Modification	Market	Y	50% of the original fee or \$665, whichever is lesser.

### Special inspections (remove any building and relocate within Wollongong Local Government Area)

From outside Wollongong Local Government Area	Market	Y	\$1,125.00
From within Wollongong Local Government Area	Market	Y	\$560.00

## SUBDIVISION CERTIFICATES

### Involving subdivision works required by a Development Approval

Application Fee (Torrens and Community Title Subdivision)	Market	N	\$640.00
Application Fee per additional lots above one plus above fee	Market	N	\$344.00
Boundary Adjustment	Market	N	\$640.00

### Strata Subdivision

Application Fee	Market	Y	\$700.00
Application Fee per additional lots above one plus above fee	Market	Y	\$239.00

### Submission of Additional Information

Submission of information where required by conditions of development consent and not lodged at time of subdivision certificate application	Market	N	\$178.00
Application to lodge security deposit or bank guarantee to enable construction works to be deferred and/or bonded. Note: no fee applicable where works to be bonded are required by conditions of development consent or in compliance with a relevant Council Policy	Market	N	\$550.00
Application for full/partial release of security deposit or bank guarantee	Market	N	\$550.00

## SUBDIVISION FEES – TORRENS/COMMUNITY/STRATA

Amendment or resigning of Plan of Subdivision and/or 88b instrument	Market	N	\$306.00
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All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Endorsement of documents to create, release, vary or modify easements, restrictions or covenants

By Authorised Person	Market	N	\$247.00
By Council Seal	Market	N	\$940.00
Strata Title Certificate	Market	N	\$247.00

## ACTIVITY APPLICATION FEES – SUBMITTED WITH A DEVELOPMENT APPLICATION OR SEPARATELY

Application to install an associated structure or rigid annex on land - LGA 1993, S68 (Part A)	Market	N	\$380.00
Inspection fee associated with installation of rigid annexe or associated structure on land (per inspection)	Market	N	\$247.00
Modification of Section 68 Approval LGA 1993, (Part B(5), D, E and F(1, 7 and 10) only	Market	N	50% of the original application fee.
Modification of Section 68 Approval LGA 1993, S68 (Part A)	Market	N	50% of the original application fee.
Application to Install a Manufactured Home and Moveable Dwelling on Land - LGA 1993, S68 (Part A)	Market	N	\$920.00
Manufactured Home Estate/Caravan Park and or Camping Ground – Approval to Operate (up to 200 sites)	Market	N	\$2,175.00
Manufactured Home Estate/Caravan Park and or Camping Ground – Approval to Operate (200 sites or more)	Market	N	\$2,710.00
Review of Determination Section 100 of Local Government Act 1993	Market	N	\$815.00
Section 82 Local Government Act Objection Assessment Fee within a Caravan Park or Manufactured Home Estate. In all other cases, 50% of listed fee.	Market	N	\$815.00
Application to Amend Approval Operate Manufactured Home Estate/Caravan Park and/or Camping Ground	Market	N	\$815.00
Temporary structure	Market	N	\$190.00
Amusement devices	Market	N	\$358.00
Application to operate a Public Carpark	Market	N	\$1,005.00
Urgent Fee for Applications on Community Land Part D of Sec 68 (For Applications within 30 days of booking date)	Market	N	\$382.00
Other Activities under LGA 1993	Market	N	\$358.00
Installation of Wood Heater	Market	N	\$435.00
Mobile Food Vans in a Public Place (not associated with an event)	Market	N	\$358.00
Minor Charity / Non-Profit Organisation Event	Market	N	\$39.50
Inspection fee associated with installation approval of manufactured home or moveable dwelling on land other than in a caravan park/ manufactured home estate (Per inspection)	Market	N	\$247.00
Inspection fee associated with installation approval of manufactured home or associated structure in manufactured home estate (Per inspection)	Market	N	\$247.00
Reinspection – installation fee	Market	N	\$247.00
Registration of Notice of Completion under Local Government (Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings) Current Regulation	Market	N	\$112.00

## CERTIFICATE FEES – BUILDING INFORMATION CERTIFICATES

Building Certificate (Clause 260 EP&A Regulations 2000)

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## CERTIFICATE FEES – BUILDING INFORMATION CERTIFICATES [continued]

Class 1 Buildings	Market	N	\$525 for each dwelling contained in the building or in any other building on the allotment.
Class 2 Buildings comprising 2 dwellings	Market	N	\$525 per dwelling.
Class 2-9 Buildings (not exceeding 200m2)	Market	N	\$630.00
Class 2-9 Buildings (200-2,000m2)	Market	N	\$630 plus \$1.00 per sq mtr over 200 sq mtrs
Class 2-9 Buildings (greater than 2,000m2)	Market	N	\$2,095 plus an additional \$1.00 per square metre over 2,000m/sq.
Class 10 Buildings	Market	N	\$525.00
Part of Building Consisting of an External Wall	Market	N	\$525.00
Fee for a Certificate for Unauthorised Work to a Class 1 and Class 10 Building	Market	N	\$525 plus the maximum fee payable if the application were an application for Development Consent and Construction Certificate or for a Complying Development Certificate
Fee for a Certificate for Unauthorised Work to a Class 2-9 Building (not exceeding 200m2)	Market	N	\$630 plus the relevant fee that should have been paid for the Development Application, Construction Certificate or for a Complying Development Certificate
Fee for a Certificate for Unauthorised Work to a Class 2-9 Building (200-2,000m2)	Market	N	\$630 plus \$1.00 per m2 over 200m2 and the relevant fee that should have been paid for the Development Application, Construction Certificate or for a Complying Development Certificate.
Fee for a Certificate for Unauthorised Work to a Class 2-9 Building (greater than 2,000m2)	Market	N	\$2,095 plus \$1.00 per m2 over 2,000m2 and the relevant fee that should have been paid for the Development Application, Construction Certificate or for a Complying Development Certificate.
Additional inspection if more than one is required before issue of certificate	Market	N	\$342.00
Priority issue of certificate (N/A for Unauthorised Works)	Market	N	\$271.00
Copy of certificate	Market	N	\$36.50
All other cases not listed and applications involving alternate solutions	Market	Y	By quotation of relevant area manager.

## CERTIFICATE FEES – MISCELLANEOUS

Occupation certificate involving change of building use of existing building (no building work)	Market	N	\$314.00
Swimming Pools Act 1992 (Swimming Pools Amendment Act 2012) – Compliance Certificate	Stat	Y	\$150.00
Swimming Pools – Per Inspection Fee – Compliance Certificate	Stat	Y	\$100.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## CERTIFICATE FEES – MISCELLANEOUS [continued]

Registration of swimming pool on the Office of Local Government swimming pool register	Stat	Y	\$10.00
Swimming Pools – Per inspection- other including inspection related to a complaint or the issuing of a Notice or Direction.	Full	N	\$115.00
Swimming Pools - Application for Exemption Certificate Section 22 of the Swimming Pools Act 1992.	Subs	Y	\$250.00
Section 10.8(2) Certificate (Certified copy of a document, map or plan held by Council) – See Clause 268 of EP&A Regulations 2021	Stat	N	\$71.00
Outstanding Notices – S735A LGA	Market	N	\$109.00
Outstanding Orders – Part 13, Section 41 EP&A Act 1979	Market	N	\$109.00

## PRE-LODGE MEETING FOR PROPOSED DEVELOPMENT (fee per meeting)

Projects involving an estimated cost of development of \$5 Million or greater and / or development projects involving the erection of 15 dwellings / units or more and / or subdivisions (residential) involving 25 lots or more and response to referral and advice on State Significant Development.	Market	Y	\$2,510.00
Projects involving an estimated cost of development of between \$1 Million up to \$5 Million and / or involving the erection of between 3 dwellings / units to 14 dwellings / units	Market	Y	\$840.00
Projects involving an estimated cost of development of up to \$1 Million	Market	Y	\$410.00

## Design Review Panel Pre-lodgement Meeting

Development under SEPP 65	Market	N	\$3,808.78
Development under WLEP 2009 (CI 7.18)	Market	N	\$3,808.78
Other development proposals	Market	N	\$2,890.00

## BUSHFIRE ATTACK LEVEL ASSESSMENT

Bushfire Attack Level (BAL) Assessment Certificate Fee	Market	Y	\$525.00
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## FIRE SAFETY

Registration of Final Fire Safety Certificate Submitted with Occupation Certificate (New Building)	Market	Y	\$139.00
Administration Fee - Annual Fire Safety Statement late (>7 days from due date)	Market	Y	\$217.00
Administration Fee - Follow-up processing each incorrect Annual Fire Safety Statement submission	Market	Y	Relevant renewal administration service fee.
Annual Fire Safety Statement - Renewal administration fee (1-5 fire safety measures servicing the building)	Market	Y	\$139.00
Annual Fire Safety Statement - Renewal administration fee (6-10 fire safety measures servicing the building)	Market	Y	\$190.00
Annual Fire Safety Statement - Renewal administration fee (11 plus fire safety measures servicing the building)	Market	Y	\$271.00
Renewal administration service fee for second and subsequent licences associated with the same property	Market	Y	50% of corresponding fee above.
Boarding House and Fire Safety Non-compliance Inspections – first inspection	Market	Y	\$369.00
Boarding House and Fire Safety – Follow-up Inspections	Market	Y	\$273.00
Request for additional time to submit Annual Fire Safety Statement	Market	N	\$467.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## FIRE SAFETY [continued]

Compliance Cost Notice - In respect of any costs or expenses relating to the preparation or serving of the notice of intention to give an order pursuant to the EP&A Act 1979 issued under Schedule 5 Development Control Orders - Part 2 Fire Safety Orders and a Building Product Rectification Order pursuant to the Building Products (Safety) Act 2017	Stat	N	\$750.00
In respect of any costs or expenses relating to the preparation or serving of the notice of intention to give an order pursuant to the EP&A Act 1979 Issued under Schedule 5 Development Control Orders - Part 2 Fire Safety Orders			
Compliance Cost Notice - In respect of any costs or expenses relating to an investigation that leads to the giving of an order pursuant to the EP&A Act 1979 issued under Schedule 5 Development Control Orders - Part 2 Fire Safety Orders and a Building Product Rectification Order pursuant to the Building Products (Safety) Act 2017	Stat	N	\$750.00

## MISCELLANEOUS FEES

### Notices of Intention by Private Certifiers

Administration/investigation service	Market	N	\$810.00
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### Refund of Fees

Where GST was charged	Stat	Y	Up to 50% of the assessment, damage default, notification fees (if notification not undertaken) paid depending upon the amount of processing undertaken.
Where no GST was charged	Stat	N	Up to 50% of the assessment, damage default, notification fees (if notification not undertaken) paid depending upon the amount of processing undertaken.

### Miscellaneous Fees

Registration and filing of privately issued certificates	Stat	N	\$39.00
Use not involving erection of buildings, carrying out of a work, subdivision of land, demolition of a building or work	Stat	N	\$285.00
Application for outdoor seating associated with a restaurant or café	Stat	N	\$110.00

### File Retrieval

File retrieval per file – per hour or part thereof	Market	N	\$48.50
Request for information involving research and written response – per hour or part thereof	Market	N	\$104.00

### Photocopying

Printing of stamped plans and documents - Charged as per COPYING/SCANNING DOCUMENTS - Discretionary fees under the Governance & Administration Fees & Charges

A4 size – per sheet	Stat	N	\$0.20
A3 size – per sheet	Stat	N	\$0.40

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## EPIs, Codes and Policies

WDCP 2009	Stat	N	\$30.00
Notification Policy	Stat	N	\$5.00
DCP – Other per A4 page	Stat	N	\$5.00
3D Model Data Input Fee DA Lodgement – for buildings 4 storeys and over located within area identified under Wollongong LEP	Market	N	\$1,625.00
3D Model Data Input Fee Amended Plans – for buildings 4 storeys and over located within area identified under Wollongong LEP – where there are external changes to the building	Market	N	\$1,625.00
3D Model Data Input Fee Modified Plans – for buildings 4 storeys and over located within area identified under Wollongong LEP – where there are external changes to the building	Market	N	\$1,625.00

## APPLICATION FOR VEHICULAR AND SPECIAL CROSSINGS

Application Fee – (Vehicular crossings) including up to two (2) inspections	Market	N	\$395.00
Additional Inspection Fees	Market	N	\$117.00
Application for Footpath Levels (includes one (1) inspection)	Market	N	\$117.00

## APPLICATION FOR WORKS IN THE ROAD RESERVE OPEN OR OCCUPY - SECTION 138 OF THE ROADS ACT 1993

Road Opening Permit Application Fee	Market	N	\$213.00
Construction Inspection fee for work on Existing or New Council Assets (Road Opening) – per Inspection	Market	N	\$156.00
Works on Road Reserves pursuant to a contract with Council	Full	N	Free

## Rental Fee

Rental – per lineal metre (per metre per month)	Market	N	\$25.00
Rental Category A – Up to 5m Occupation zone	Market	N	\$118.00
Rental Category B – Up to 10m Occupation zone	Market	N	\$238.00
Rental Category C – Up to 25m long Occupation zone	Market	N	\$590.00
Rental Category D – Site Specific Job or Larger Scale Jobs greater than 25m in length	Market	N	Rental amount will be based on site specific requirements at a rate defined under "Rental - per lineal metre length".

## Damage Deposit for Works in the Road Reserve Open or Occupy - Section 138 Roads Act 1993

Damage Deposit for Works in the Road Reserve Open or Occupy - Section 138 Roads Act 1993.

Deposit is refundable upon satisfactory inspection. Any damage may result in the deposit not being refunded. Retained amount will be costed on Council's Fees and Charges for "Reinstatement of Road and Footpath Surfaces".

Rental Category A – Up to 5m Occupation zone	Market	N	Free
Rental Category B – Up to 10m Occupation zone	Market	N	\$2,535.00
Rental Category C – Up to 25m long Occupation zone	Market	N	\$4,225.00



All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Damage Deposit for Works in the Road Reserve Open or Occupy - Section 138 Roads Act 1993 [continued]

Rental Category D – Site Specific Job or Larger Scale Jobs greater than 25m in length	Market	N	Damage Deposit amount based on Council's Fees and Charges for "Reinstatement of Road and Footpath Surfaces".
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## OCCUPATION BY OTHER THAN HOARDING

Application fee – where the charges apply to permits under sections 138 (Roads Act) and 68 (Local Government Act) and Traffic Management Services Agreements issued under section 116 of the Roads Act.	Market	N	\$213.00
Occupation Fee – Occupation of roadway/footway – full road closure	Market	N	\$474.00
Application Fee – Occupation of roadway/footway – Integral	Market	N	\$125.00
Additional Inspection Fees	Market	N	\$117.00
Occupation – per lineal metre length	Market	N	\$25.00
Occupation Fee per day for 6 metre or part thereof for area within 3 hour metered zones (excluding Saturday, Sunday and Public Holidays) – per hour	Market	N	\$8.50
Occupation Fee per day for 6 metre or part thereof for area within 2 hour metered zones (excluding Saturday, Sunday and Public Holidays) – per hour	Market	N	\$11.00
Occupation Fee per day for 6 metre or part thereof for area within 1 hour metered zones (excluding Saturday, Sunday and Public Holidays) – per hour	Market	N	\$11.00
Occupation Fee per day for 6 metre or part thereof for area within 1/2 hour metered zones (excluding Saturday, Sunday and Public Holidays) – per hour	Market	N	\$11.00

## UNAUTHORISED WORKS

Reinstatement of unauthorised works and associated administration costs.	Market	N	At Cost
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All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## PUBLIC HEALTH AND SAFETY

### LEGISLATIVE ENFORCEMENT

Re-inspection of premises subject to prohibition order—per hour (Public Health Act)	Stat	N	\$255.00
Entry and Inspection Fee (LGA) Section 197	Full	N	\$143.00

### HEALTH AND SAFETY ISSUES

Mortuaries Inspection Fee	Full	N	\$460.00
Mortuaries Re inspection Fee	Subs	N	\$74.00
Improvement or Prohibition Notice Public Health Act 2010 (public swimming pools)	Stat	N	\$295.00
Inspection Fees – Public Swimming Pools – water quality	Subs	N	\$170.00
Reinspections fee – Public Swimming pools -water quality	Subs	N	\$74.00

### SEX INDUSTRY PREMISES

Inspection and Registration of premises	Full	N	\$463.00
Sex industry Re inspection fee	Full	N	\$399.00

### FOOD PREMISES INSPECTION AND CLASSIFICATION

Improvement Notices Sect 66AA(1) Food Act 2008	Stat	N	\$330.00
Administration Charge Medium and High Risk – 0 to 5 handlers	Subs	N	\$329.00
Administration Charge Medium and High Risk – 6 to 50 Handlers	Subs	N	\$510.00
Administration Charge – Low Risk	Subs	N	\$101.00
Inspection fee Medium and High Risk	Subs	N	\$199.00
Inspection fee Low Risk	Subs	N	\$74.00
Food Premises Re Inspection fee	Subs	N	\$121.00
Charitable/ Non Profit Organisations – per annum	Subs	N	\$74.00
Markets/Temporary Events – per annum fee	Subs	N	\$74.00

### PLACES OF SHARED ACCOMMODATION

#### Registration and Inspection Fee

Per annum to 10 boarders	Full	N	\$540.00
Per annum above 10 boarders	Full	N	\$800.00
Shared Accommodation Re Inspection Fee	Subs	N	\$74.00

### WATER COOLING TOWER

Improvement or Prohibition Notice Public Health Act 2010	Stat	N	\$635.00
Registration Fee	Subs	N	\$87.50

#### Inspection and Sampling Fee

1 to 9 per location	Full	N	\$550.00
More than 10 per location	Subs	N	\$496.00
Reinspection Fee – General	Subs	N	\$157.00
Sampling	Full	N	At cost

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## WARM WATER SYSTEMS

Registration and inspection of premises	Full	N	\$580.00
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## HAIRDRESSING PREMISES/BEAUTY SALON

Registration and Inspection Fee	Subs	N	\$244.00
Hairdressing/Beauty Salon Re Inspection fee	Subs	N	\$74.00

## SKIN PENETRATION

Improvement or Prohibition Notice Public Health Act 2010	Stat	N	\$295.00
Registration and Inspection Fee	Subs	N	\$271.00
Skin Penetration Re Inspection Fee	Subs	N	\$80.00
Foot Spa Sampling	Subs	N	At cost

## ON-SITE SEWAGE MANAGEMENT SYSTEMS

Install and operate On-site Sewage Management systems	Subs	N	\$284.00
Approval to operate On-site Sewage Management systems	Subs	N	\$125.00
Inspection fee for On-site Sewage Management systems LGA Sect 197	Subs	N	\$143.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## REGULATORY COMPLIANCE

### LEGISLATIVE ENFORCEMENT

Compliance Cost Notice Charge	Subs	N	\$575.00
Entry and Inspection Fee POEO Section 104	Full	N	\$143.00
Entry and Inspection Fee EP&A Act Section 9.29	Full	N	\$143.00
Cost compliance per Hour LGA Section 197 POEO Section 104 and EP&A Act Section 9.29	Full	N	\$143.00
Execution of Orders, Notices and Directions – Administration fee	Full	N	\$187.00

### PROTECTION OF THE ENVIRONMENT OPERATIONS

POEO Regulation Section 151 (c) (i) - Clean-up Notice fee - Litter	Stat	N	\$267.00
POEO Regulation Section 151 (c) (ii) - Notice fee - Other	Stat	N	\$821.00
Underground Petroleum Storage Systems (UPSS) - Inspection	Subs	N	\$380.00

### EVENTS

Cost of labour/hour - Animal Compliance Officer	Full	Y	\$153.00
Cost of labour/hour – General Compliance Officer	Full	Y	\$153.00
Cost of labour/hour – Parking Compliance Officer	Full	Y	\$126.00

## STOCK ANIMAL IMPOUNDING FEES

### Walking or Transporting Animals

Labour per hour – or part thereof (excluding after hours call out)	Full	N	\$153.00
Plant/Equipment per hour – or part thereof – inclusive of insurance and maintenance etc.	Full	N	\$154.00
Contractors	Full	N	At Cost
Labour – after hours call out	Full	N	At Cost

### Sustenance

Food/Water per stock/animal per day	Full	N	\$63.00
Veterinary Costs – as per veterinary charges	Full	N	At Cost

## ARTICLES IMPOUNDING FEES (includes abandoned motor vehicles, trolleys and signs etc)

### Conveyance to Pound

Labour per hour (including allowances and on costs) – per staff used or part thereof	Full	N	\$153.00
Plant/Equipment per hour – or part thereof	Full	N	\$154.00
Contractors	Full	N	At Cost
Storing Impounded Article per item per day	Full	N	\$44.00
Storage of Vehicle/Machinery per day	Full	N	\$89.00
Administration Fee for Serving Notice – per notice	Full	N	\$66.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## COMPANION ANIMALS POUND FEES (dogs and cats)

Surrender fee - dog (over 6 months of age)	Full	N	\$300.00
Surrender fee - puppy (under 6 months of age)	Full	N	\$100.00
Surrender fee - cat (over 6 months of age)	Full	N	\$225.00
Surrender fee - kitten (under 6 months of age)	Full	N	\$75.00
Surrender fee - companion animal (Pensioner Rate)	Subs	N	\$75.00
Surrender fee - dog (declared dangerous, menacing or a restricted breed)	Subs	N	\$0.00
Euthanise a companion animal (per companion animal)	Full	N	\$290.00
Disposal of a euthanised companion animal	Full	N	\$110.00
Sale of dog/puppy - standard fee - dog/puppy that has been available for rehoming for less than 7 days	Full	Y	\$300.00
Release Fee – For the release of a seized companion animal	Subs	N	\$47.00
Sale of dog/puppy - reduced fee (-50%) - dog/puppy that has been available for rehoming between 7 days and 14 days	Subs	Y	\$150.00
Sale of dog/puppy - reduced fee (-75%) - dog/puppy that has been available for rehoming for over 14 days	Subs	Y	\$75.00
Sale of cat/kitten - standard fee - cat/kitten that has been available for rehoming for less than 7 days	Full	Y	\$200.00
Sale of cat/kitten - reduced fee (-50%) - cat/kitten that has been available for rehoming between 7 days and 14 days	Subs	Y	\$100.00
Sale of cat/kitten - reduced fee (-75%) - cat/kitten that has been available for rehoming for over 14 days	Subs	Y	\$50.00
Transport of reclaimed companion animal - currently impounded within the Illawarra region	Full	N	\$46.50
Transport of reclaimed companion animal - currently impounded outside the Illawarra region	Full	N	\$114.00
Transport of companion animal per kilometre - commercial rate	Full	N	\$1.30
Sustenance/maintenance per companion animal per day - commercial rate	Full	N	\$62.00
Sustenance/Maintenance Charges – For the maintenance of each companion animal detained by the Council for each day (or part thereof) exclusive of the day delivered to the pound	Full	N	\$36.50
Veterinary Costs – as per veterinary charges	Full	N	At Cost

## MICROCHIPPING FEES

Micro Chipping request from Police or as agreed by delegated manager

Microchipping at special events/programs	Subs	Y	\$0.00
Micro chipping in any other case except as a request from Police or authorised officer and special events/programs	Subs	Y	\$45.00
Dangerous/Restricted Dog Enclosure Certificate of Compliance	Stat	N	\$150.00

All Fees and Charges are set at the maximum and can be adjusted in accordance with Council's Discount and Waiver Policies	Pricing Structure	GST	2025-2026 Fee (incl. GST)
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## Life Time Registration (Companion Animals Act, 1998) (Statutory Fee) - Subject to CPI increase as notified by Office of Local Government

The following are exempt:

Companion animal used as a guide or assistance animal.

A dog used for working on farm land properties categorised under Section 515 Local Government Act.

Greyhound registered under the Greyhound Racing Act.

Whole Companion Animal (not desexed) or desexed after 6 months of age - Dog	Stat	N	\$269.00
Desexed Companion Animal (except eligible pensioners) - Dog	Stat	N	\$80.00
Desexed Companion Animal (owner is an eligible pensioner) - Dog	Stat	N	\$35.00
Desexed animal sold by eligible Pound/shelter - Dog	Stat	N	\$0.00
Whole Companion animal owned by recognised breeder - Dog	Stat	N	\$80.00
Whole Companion animal (where desexing is not recommended) - Dog	Stat	N	\$80.00
Whole Animal - (where desexing is not recommended eligible pensioner) - Dog	Stat	N	\$35.00
Where the owner of a companion animal is an eligible pensioner and the companion animal is not desexed - Dog	Stat	N	\$269.00
Whole Companion Animal (not desexed) or Desexed Companion Animal (except eligible pensioners) – Cat	Stat	N	\$70.00
Desexed Companion Animal (owner is an eligible pensioner) - Cat	Stat	N	\$35.00
Desexed animal sold by eligible Pound/shelter - Cat	Stat	N	\$0.00
Whole Companion animal owned by recognised breeder - Cat	Stat	N	\$70.00
Whole Companion animal (where desexing is not recommended) - Cat	Stat	N	\$70.00
Whole Animal - (where desexing is not recommended eligible pensioner) - Cat	Stat	N	\$35.00
Late Registration Fee - Dog or Cat	Stat	N	\$23.00

## Companion Animal Annual Permit (in addition to the one-off lifetime pet registration fee)

Intact or non de-sexed cats > 4 months age	Stat	N	\$99.00 P.A.
(This Fee does not apply to cats already registered by 1 July 2020, those kept for breeding purposes by members of recognised breeding bodies, and cats which cannot be de-sexed for medical reasons. Note: Proof of medical exemption will be required to be produced.)			
Restricted dog breeds or formally declared Dangerous Dogs	Stat	N	\$236.00 P.A.
(Note: This annual Permit Fee applies to existing registered dogs.)			
Permit late fee	Stat	N	\$23.00

## ANIMAL CONTROL

Application to Revoke a Dangerous or Menacing Dog Declaration	Full	N	\$419.00
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First Child Member rate p/v	[Child Minding]	50
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Formed or grassed area (including turfing and minor landscaping, excluding hard surfaces), minimum charge is 3m2, landscaping extent shall be assessed by Parks Coordinator. (Per square metre)	[Footpaths up to 10m2]	42
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Individual Membership: Per person, payable monthly via direct debit. 3 month minimum term applies. Minimum 10 employees taking up membership in order to qualify for this reduced rate	[Corporate Memberships]	51
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Instructed Classes per person (internal and external) minimum 15 participants	[Corporate Memberships]	51
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Junior	[Netball (per hour/per court)]	55
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Lane Hire - Licensed swim program teaching (per lane, per hour)	[Aquatic Services for Corrimal and Dapto Pools - Lane/Pool Hire and Entry Fee]	44
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Late check out (conditions apply) after 4pm	[Extra Charges]	57
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Late fee - where funeral arrives more than 30 minutes after designated time	[MISCELLANEOUS FEES]	37
Late Payment Fee – Sundry Debtors	[PAYMENT FEES]	65
Late Registration Fee - Dog or Cat	[Life Time Registration (Companion Animals Act, 1998) (Statutory Fee) - Subject to CPI increase as notified by Office of Local Government]	99
Learn to Swim – Private Lessons – adults and children per lesson (payable per term)	[Swim School]	48
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Learn to Swim – the 1st child and adults per lesson (payable per term)	[Swim School]	48
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Leisure Kidz p/h	[Facility Hire]	45
Library membership replacement card (Family)	[REPLACEMENT OF BORROWER'S CARDS]	34
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Licence Fee – Mobile Fitness Trainers (3 clients or less)	[FEES FOR COMMERCIAL FITNESS TRAINERS - PRIMARY SITE]	62
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Lifeguard Hire (per hour, per lifeguard)	[Aquatic Services Beach Services ]	44
Lifeguard Hire (per hour, per lifeguard)	[Aquatic Services for Free-Entry Pools (Helensburgh; Thirroul; Continental; Wests; Berkeley and Port Kembla)]	43
Lifting and preparation of cremated remains for collection or placement of cremated remains into previous memorial only site, or placement into new memorial site	[MISCELLANEOUS FEES]	36
Light truck and 4WD tyres (each) [Truck and Tractor Tyres are not accepted]	[Waste Charges Per Specific Item]	71
Light truck and 4WD tyres (each) with rim [Truck and Tractor Tyres are not accepted]	[Waste Charges Per Specific Item]	71
Lite Pace or Seniors Class p/v	[Group Exercise/Gymnasium]	50
Lite Pace or Seniors Classes – 15 visit pass	[Group Exercise/Gymnasium]	50
Lite Pace or Seniors classes – Adult p/v	[Group Exercise/Circuit/Gymnasium]	45
Lite Pace or Seniors classes – Concession p/v	[Group Exercise/Circuit/Gymnasium]	45
Low Impact	[FILMING APPLICATION FEES]	22
Low Impact – 11 – 25 crew and cast, up to 4 vans / trucks, minimal equipment, no construction	[PHOTOGRAPHY APPLICATION FEES]	22
<b>M</b>		
Main Hall – Not for Profit (8 hours)	[Facility Hire]	45
Main Hall p/h – OP	[Facility Hire]	45
Main Hall p/h – P	[Facility Hire]	45
Main Hall p/h permanent	[Facility Hire]	45
Main Pool Hire (per hour, excl Helensburgh)	[Aquatic Services for Free-Entry Pools (Helensburgh; Thirroul; Continental; Wests; Berkeley and Port Kembla)]	43
Major Rezoning	[A Local Environmental Plans (where Council has to prepare or assess)]	73
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Manor Houses (Under Low Rise Housing Diversity Code) [Complying Development Certificate]	[Complying Development Certificate]	85
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Manufactured Home Estate/Caravan Park and or Camping Ground – Approval to Operate (200 sites or more)	[ACTIVITY APPLICATION FEES – SUBMITTED WITH A DEVELOPMENT APPLICATION OR SEPARATELY]	89
Manufactured Home Estate/Caravan Park and or Camping Ground – Approval to Operate (up to 200 sites)	[ACTIVITY APPLICATION FEES – SUBMITTED WITH A DEVELOPMENT APPLICATION OR SEPARATELY]	89
Map production – labour component (hourly rate)	[LAND USE PLANNING MAP PUBLICATIONS]	74
Map production - soft copy – labour component (hourly rate)	[MAP PRODUCTS]	67
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Material suitable for operational purposes at Wollongong Waste and Resource Recovery Park. Application and Approval Process applies (acceptance subject to Council's sole discretion).	[OPERATIONAL COVER MATERIAL]	72
Mattresses (per item)	[Waste Charges Per Specific Item]	71
Mechanical Ride Fee (including use of electricity)	[PARKS AND RESERVES]	55
Medium / High Impact – More than 25 crew and cast, more than 4 trucks / vans, some construction, some equipment / structures, up to 4 locations	[PHOTOGRAPHY APPLICATION FEES]	22
Medium Impact	[FILMING APPLICATION FEES]	22
Meeting Room/Fitness Testing Room Hire p/h	[Facility Hire]	45
Meeting Room/Fitness Testing Room Hire p/h	[Tennis Competition - per Court]	49
Members – Tennis / Squash Off Peak per court per hour	[Hire]	49
Members – Tennis / Squash Peak per court per hour	[Hire]	49
Memorial Wooden Cross (included in burial site price for Monumental Sections) - placement at other sites and replacement cross	[MISCELLANEOUS FEES]	37
Metered Electricity Usage	[Extra Charges]	57
Metered Water Usage	[Extra Charges]	57
Micro chipping in any other case except as a request from Police or authorised officer and special events/ programs	[MICROCHIPPING FEES]	98
Micro copies	[PHOTOCOPYING CHARGES (PER COPY)]	34
Microchipping at special events/programs	[MICROCHIPPING FEES]	98
Microwave Dish (Gridpack), greater than 2400mm – Rental for use of Council's tower	[Communication Sites]	63
Microwave Dish (Gridpack), up to 2410mm diameter – Full Commercial Rate. Rental for use of Council's tower	[Communication Sites]	63
Microwave dish (solid), up to a 2410mm diameter dish with cover) – Commercial rate – Prime Site. Rental for use of Council's tower	[Communication Sites]	63
Microwave Dishes (solids with Cover) greater than 2400mm – Rental for use of Council's tower	[Communication Sites]	63
Mid Stay Cabin Clean and Linen Change – per service (mid-stay clean and linen change)	[Extra Charges]	57
Mid Stay Linen Change – per service (linen swap only)	[Extra Charges]	57
Midweek p/h	[Tennis Competition - per Court]	49
Minimum (discount) rate (Management Use Only) 1 day	[Promotional Memberships]	47
Minimum (discount) rate (Management Use Only) 1 day	[Promotional Memberships]	50
Minimum (discount) rate (Management Use Only) 1 visit	[Promotional Memberships]	47
Minimum (discount) rate (Management Use Only) 1 visit	[Promotional Memberships]	50
Minimum Application Fee	[PRINCIPAL CERTIFYING AUTHORITY FEES - SUBDIVISION WORKS (including all mandatory inspections)]	87
Minimum charge (100kg or less)	[Garden Organics and Wood Waste]	70
Minimum charge (100kg or less)	[Mixed General Waste]	70
Minimum charge (100kg or less)	[Garden Organics and Wood Waste]	71
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Minimum charge (40kg or less)	[Mixed General Waste]	70
Minimum one (1) hour per building site	[3D CITY CENTRE MODEL - Data Supply and Services]	67
Minor Charity / Non-Profit Organisation Event	[ACTIVITY APPLICATION FEES – SUBMITTED WITH A DEVELOPMENT APPLICATION OR SEPARATELY]	89
Minor modification of CDC	[Complying Development Certificate]	85
Minor modification or where original fee was less than \$1,000	[Modification of CC]	86
Minor modification to Class 1 and 10 buildings	[Modification of CC]	86
Minor Rezonings	[A Local Environmental Plans (where Council has to prepare or assess)]	73
Mixed Use / Commercial Developments >\$5 Million	[Design Review Panel]	81
Mobile Food Vans in a Public Place (not associated with an event)	[ACTIVITY APPLICATION FEES – SUBMITTED WITH A DEVELOPMENT APPLICATION OR SEPARATELY]	89
Mobile Phone System. Rental for use of Council's radio tower and hut space	[Communication Sites]	63
Modification	[Modification of Subdivision Works Certificate ]	88



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Modification of CDC	[Complying Development Certificate]	85
Modification of Section 68 Approval LGA 1993, (Part B(5), D, E and F(1, 7 and 10) only	[ACTIVITY APPLICATION FEES – SUBMITTED WITH A DEVELOPMENT APPLICATION OR SEPARATELY]	89
Modification of Section 68 Approval LGA 1993, S68 (Part A)	[ACTIVITY APPLICATION FEES – SUBMITTED WITH A DEVELOPMENT APPLICATION OR SEPARATELY]	89
Modification requiring minimal assessment	[Modification of Subdivision Works Certificate ]	88
Monday Promotional Rate (all day)	[RUSSELL VALE GOLF COURSE]	52
Monthly direct debit administration charge (third party service). Payable per DD membership	[Membership]	46
Monthly direct debit administration charge (third party service). Payable per DD membership	[Off Peak Membership (between 11am and 4pm and after 7.30pm)]	46
Monthly direct debit administration charge (third party service). Payable per DD membership	[Membership]	50
Monthly direct debit administration charge (third party service). Payable per DD membership	[Off Peak Membership (between 11am and 4.30pm and after 7.30pm)]	50
More than \$10,000,000	[Erection of buildings, Carrying out of Work, Demolition of a Building or Work]	80
More than \$10,000,000	[Review of Determination]	82
More than \$10,000,000	[Modification of Development Consent]	84
More than \$250,000	[Value of the construction work within the road]	85
More than 10 per location	[Inspection and Sampling Fee]	95
Mortuaries Inspection Fee	[HEALTH AND SAFETY ISSUES]	95
Mortuaries Re inspection Fee	[HEALTH AND SAFETY ISSUES]	95
Multi Dwelling Housing (Under Low Rise Housing Diversity Code) [Complying Development Certificate]	[Complying Development Certificate]	85
Multi Storey Residential	[CONSTRUCTION CERTIFICATES ONLY]	86
Multi Storey Residential PC Fee	[PRINCIPAL CERTIFIER FEES – BUILDING WORKS (including all critical stage inspections)]	87
Multi Use p/v	[Group Exercise/Circuit/Gymnasium]	45
Multi Use p/v	[Group Exercise/Gymnasium]	50
Multi-Dwelling Housing (>10 Villas / Townhouses)	[Design Review Panel]	81
Multiple Jumbo Tube 75mm >20 plants (WCC Projects only)	[BOTANIC GARDEN NURSERY]	78
Multiple Plants 50mm Tube >50 plants (WCC Projects only)	[BOTANIC GARDEN NURSERY]	78
Multiple Plants Forest Tube >50 plants (WCC Projects only)	[BOTANIC GARDEN NURSERY]	78
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New Construction Certificate where work has already commenced under previous CC	[CONSTRUCTION CERTIFICATES ONLY]	86
Newspaper advertisement (Clause 252(1)(d))	[Advertising Development Applications]	81
Night p/h	[Tennis Competition - per Court]	49
Non Guest use of Dump Point – per use	[Extra Charges]	57
Non-Members Tennis / Squash Off Peak per court per hour	[Hire]	49
Non-Members Tennis / Squash Peak per court per hour	[Hire]	49
Not incorporating new roads	[Subdivision of Land]	80
Note: Labour Rate covers import/export building models (including conversion), texture import/export, model terrain clip(per site), 3D analysis and consultancy	[3D CITY CENTRE MODEL - Data Supply and Services]	67
Not-for-Profit or Community Room Hire (Per hour, Port Kembla and Continental Pool Only)	[Aquatic Services for Free-Entry Pools (Helensburgh; Thirroul; Continental; Wests; Berkeley and Port Kembla)]	43
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Notification Policy	[EPIs, Codes and Policies]	93
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Occupation – per lineal metre length	[OCCUPATION BY OTHER THAN HOARDING]	94
Occupation certificate involving change of building use of existing building (no building work)	[CERTIFICATE FEES – MISCELLANEOUS]	90
Occupation Fee – Occupation of roadway/footway – full road closure	[OCCUPATION BY OTHER THAN HOARDING]	94



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Occupation Fee per day for 6 metre or part thereof for area within 1 hour metered zones (excluding Saturday, Sunday and Public Holidays) – per hour	[OCCUPATION BY OTHER THAN HOARDING]	94
Occupation Fee per day for 6 metre or part thereof for area within 1/2 hour metered zones (excluding Saturday, Sunday and Public Holidays) – per hour	[OCCUPATION BY OTHER THAN HOARDING]	94
Occupation Fee per day for 6 metre or part thereof for area within 2 hour metered zones (excluding Saturday, Sunday and Public Holidays) – per hour	[OCCUPATION BY OTHER THAN HOARDING]	94
Occupation Fee per day for 6 metre or part thereof for area within 3 hour metered zones (excluding Saturday, Sunday and Public Holidays) – per hour	[OCCUPATION BY OTHER THAN HOARDING]	94
On/Peak Season Cancellation Fee – Notification within 14 days prior to arrival	[Extra Charges]	57
On/Peak Season Cancellation Fee – Notification within 8 weeks and until 15 days prior to arrival	[Extra Charges]	57
On-charge of Archival Retrieval Fees incurred by Rates/Property Search	[RATES INFORMATION]	65
Ongoing Monthly Billing (direct debit – 3 month minimum term) Existing members only.	[Off Peak Membership (between 11am and 4pm and after 7.30pm)]	46
Ongoing Monthly Billing (direct debit – 3 month minimum term).	[Membership]	46
Ongoing Monthly Billing (direct debit – 3 month minimum term).	[Membership]	50
Ongoing Monthly Billing (direct debit – 3 month minimum term).Existing members only	[Off Peak Membership (between 11am and 4.30pm and after 7.30pm)]	50
Online booking surcharge	[Discounts, Promotions and online bookings]	58
Organised Charity Events – Mid week	[RUSSELL VALE GOLF COURSE]	52
Organised Charity Events – Weekends	[RUSSELL VALE GOLF COURSE]	52
Organised School Sport	[Social Weekday 9 Holes]	52
Original estimated cost of development over \$1,000,000	[Amended Plans/Additional Information for Development Application, Construction Certificate, Subdivision Works Certificates, Section 96 Modification or Section 82A Review]	66
Original estimated cost of development up to \$250,000	[Amended Plans/Additional Information for Development Application, Construction Certificate, Subdivision Works Certificates, Section 96 Modification or Section 82A Review]	66
Original estimated cost of development up to \$250,000 to \$1,000,000	[Amended Plans/Additional Information for Development Application, Construction Certificate, Subdivision Works Certificates, Section 96 Modification or Section 82A Review]	66
Other Activities under LGA 1993	[ACTIVITY APPLICATION FEES – SUBMITTED WITH A DEVELOPMENT APPLICATION OR SEPARATELY]	89
Other development proposals	[Design Review Panel Pre-lodgement Meeting]	91
Other equipment: (Paging base,Nav Beacon etc, per unit-up to 100W, includes on transmit antenna and 5 rack units of hut space) – Commercial rate – Prime Site Rental for use of Council's radio tower and hut space	[Communication Sites]	63
Outdoor Restaurant Bond	[APPROVAL FEES - OUTDOOR RESTAURANTS/DINING]	64
Outstanding Notices – S735A LGA	[CERTIFICATE FEES – MISCELLANEOUS]	91
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Park Hire per day	[PERMITS FOR CIRCUSES, RODEOS AND TRAVELLING SHOWS]	55
Part of Building Consisting of an External Wall	[CERTIFICATE FEES – BUILDING INFORMATION CERTIFICATES]	90
Payment Processing Fee – Charged on activities paid via Council's central payment systems, including on-line and telephone payments attracting GST	[PAYMENT FEES]	65
Payment Processing Fee – Charged on activities paid via Council's central payment systems, including on-line and telephone payments not attracting GST	[PAYMENT FEES]	65
Pensioner	[Social Weekday 9 Holes]	52
Pensioner	[Social Weekday 18 Holes]	52

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Pensioner	[Social Weekend 18 Holes]	52
Pensioner and Veterans	[Club Competition 9 Holes]	52
Pensioner and Veterans	[Club Competition 18 Holes]	52
Per annum above 10 boarders	[Registration and Inspection Fee]	95
Per annum to 10 boarders	[Registration and Inspection Fee]	95
Per Event	[DAMAGE/WASTE BOND (where applicable)]	21
Per horse per week	[GRAZING RIGHTS LICENCE FEES]	61
Per month direct debit (with membership)	[Child Minding]	47
Per month direct debit (with membership)	[Child Minding]	51
Per square metre for Zone 1 (except for beach and foreshore locations)	[APPROVAL FEES - OUTDOOR RESTAURANTS/DINING]	64
Per square metre for Zone 2 (except for beach and foreshore locations)	[APPROVAL FEES - OUTDOOR RESTAURANTS/DINING]	64
Per square metre for Zone 3 (except for beach and foreshore locations)	[APPROVAL FEES - OUTDOOR RESTAURANTS/DINING]	64
Permanent Parking	[Surface Parking Areas]	40
Permit late fee	[Companion Animal Annual Permit (in addition to the one-off lifetime pet registration fee)]	99
Permit to erect a headstone, monument or an above ground crypt	[MISCELLANEOUS FEES]	37
PEXA Registration Fee	[PREPARATION OF LEASE AND LICENCE AGREEMENTS]	61
Photocopies – Black and White A3	[PHOTOCOPYING CHARGES (PER COPY)]	34
Photocopies – Black and White A4	[PHOTOCOPYING CHARGES (PER COPY)]	34
Photocopies – Colour A3	[PHOTOCOPYING CHARGES (PER COPY)]	34
Photocopies – Colour A4	[PHOTOCOPYING CHARGES (PER COPY)]	34
Photography Reassessment - Low Impact	[PHOTOGRAPHY APPLICATION FEES]	22
Photography Reassessment - Medium/High Impact	[PHOTOGRAPHY APPLICATION FEES]	22
Photography Reassessment - Ultra Low Impact	[PHOTOGRAPHY APPLICATION FEES]	22
Photos or plaques - first proof free of charge - subsequent proofs (each)	[PROOFS]	39
Plant Sale Discount 25%	[BOTANIC GARDEN NURSERY]	79
Plant Sale Discount 50%	[BOTANIC GARDEN NURSERY]	79
Plant/Equipment per hour – or part thereof	[Conveyance to Pound]	97
Plant/Equipment per hour – or part thereof – inclusive of insurance and maintenance etc.	[Walking or Transporting Animals]	97
Plaque accessories - includes basic chrome or bronze frame - all sizes; Milling - all sizes; Perpetual flowers (Arrow); Conical Vase - bronze or chrome	[PLAQUES]	38
POEO Regulation Section 151 (c) (i) - Clean-up	[PROTECTION OF THE ENVIRONMENT OPERATIONS]	97
Notice fee - Litter		
POEO Regulation Section 151 (c) (ii) - Notice fee - Other	[PROTECTION OF THE ENVIRONMENT OPERATIONS]	97
Polystyrene (2 cubic metre limit)	[Waste Charges Per Specific Item]	71
Pool Hire - School Swimming Carnivals Within Wollongong LGA (up to 4 hours)	[Aquatic Services for Free-Entry Pools (Helensburgh; Thirroul; Continental; Wests; Berkeley and Port Kembla)]	43
Pool Hire - School Swimming Carnivals Within Wollongong LGA (up to 8 hours)	[Aquatic Services for Free-Entry Pools (Helensburgh; Thirroul; Continental; Wests; Berkeley and Port Kembla)]	43
Pool Hire - Swim Club Point Score (per hour)	[Aquatic Services for Free-Entry Pools (Helensburgh; Thirroul; Continental; Wests; Berkeley and Port Kembla)]	43
Pool Hire - Swim Club Point Score (per hour)	[Aquatic Services for Corrimal and Dapto Pools - Lane/Pool Hire and Entry Fee]	44
Pool Hire - Swimming Carnivals - Not-For-Profit/ Swim Club User Groups (per hour)	[Aquatic Services for Corrimal and Dapto Pools - Lane/Pool Hire and Entry Fee]	44
Pool Hire p/h Monday – Friday (entry included)	[Pool]	47
Pool Hire p/h Saturday (entry included)	[Pool]	47
Pool Hire p/h Sunday (entry included)	[Pool]	47
Pool Inflatable (including entry for participant and one parent/guardian spectator)	[Pool]	47
Portable classrooms for areas above 200m2 or part thereof charged per m2 plus fee above	[Complying Development Certificate]	85
Portable classrooms for areas less than 200m2	[Complying Development Certificate]	85
Postage and packing	[LOCAL STUDIES PHOTOGRAPHS]	34
Posting of cremated remains - Insurance	[MISCELLANEOUS FEES]	37
Posting of cremated remains (Australia only)	[MISCELLANEOUS FEES]	37
Powered site – per night (2 persons)	[NSW Department of Education Christmas School Holidays, Australia Day Long Weekend, Easter Long Weekend and Labour Day Long Weekend]	58

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Powered site – per night (2 persons)	[Commencing the final day of NSW Department of Education School Terms up to and including the day prior to commencement of next School term (excluding On/Peak Season)]	58
Powered site – per night (2 persons)	[First day to second last day of NSW Department of Education School Terms]	59
Powered Sullaged Sites	[OCCUPATION FEE FOR HOLIDAY VANS]	59
Preparation of a new DCP Chapter – including Neighbourhood Plans, on behalf of proponent	[B Development Control Plans (where Council has to prepare or assess)]	74
Preparation of Agreement for Lease/Lease	[PREPARATION OF LEASE AND LICENCE AGREEMENTS]	61
Preparation of Local Environmental Study or technical study	[A Local Environmental Plans (where Council has to prepare or assess)]	73
Priority Early Check-in (conditions apply)	[Extra Charges]	57
Guaranteed 12:00pm check-in or earlier as available		
Priority issue of certificate	[Planning Certificate]	74
Priority issue of certificate (N/A for Unauthorised Works)	[CERTIFICATE FEES – BUILDING INFORMATION CERTIFICATES]	90
Private Activity – Site Hire: exclusive use (commercial facilitator) 1-30 persons – per two hours	[BOTANIC GARDEN AND ANNEXES]	78
Private Activity – Site Hire: exclusive use of lawn (commercial facilitator) 30 plus people – per two hours	[BOTANIC GARDEN AND ANNEXES]	78
Private Coaching Licence Aqua/Track per trainer per month	[Group Personal Training]	46
Private Mobile Radio – Extra antenna (per antenna) – Commercial rate – prime site. Rental for use of Council's radio tower only	[Communication Sites]	63
Private Mobile Radio (one repeater base up to 50W, Tx and Rx antenna or access to multi-coupled antenna) – Commercial rate – Prime Site. Rental for use of Council's radio tower.	[Communication Sites]	63
Private Work Charges – All jobs where two operators are required. Includes two operators and all plant/equipment (chemical extra) - per hour	[Illawarra District Weeds Authority (IDWA)]	76
Private Work Charges – Large scale jobs requiring more than 1 hour to complete. Includes one operator and all plant/equipment (chemical extra) - per hour	[Illawarra District Weeds Authority (IDWA)]	76
Private Work Charges – Small scale jobs up to 1 hr to complete. Includes labour (one operator), plant and chemical (assumes maximum chemical usage of 250ml or 25 litres of mix) – per job	[Illawarra District Weeds Authority (IDWA)]	76
Processing Charge – per hour after first 20 hours	[ACCESS APPLICATIONS - SEEKING PERSONAL INFORMATION ABOUT THE APPLICANT]	66
Processing Charge – per hour after first hour	[ACCESS APPLICATIONS - ALL OTHER REQUESTS]	66
Prohibited development	[Advertising Development Applications]	81
Projects involving an estimated cost of development of \$5 Million or greater and / or development projects involving the erection of 15 dwellings / units or more and / or subdivisions (residential) involving 25 lots or more and response to referral and advice on State Significant Development.	[PRE-LODGEEMENT MEETING FOR PROPOSED DEVELOPMENT (fee per meeting)]	91
Projects involving an estimated cost of development of between \$1 Million up to \$5 Million and / or involving the erection of between 3 dwellings / units to 14 dwellings / units	[PRE-LODGEEMENT MEETING FOR PROPOSED DEVELOPMENT (fee per meeting)]	91
Projects involving an estimated cost of development of up to \$1 Million	[PRE-LODGEEMENT MEETING FOR PROPOSED DEVELOPMENT (fee per meeting)]	91
Promotion Fee for Children's Birthday Parties / Functions	[COMMUNITY FACILITIES]	28
Promotional Charge - Promotional activities run from time to time will be subject to discounts on the existing fee or charge. The final fee or charge may be conditional on the promotions terms and conditions.	[Aquatic Services - Promotional Charge ]	44
Promotional Rate - Year Round - Maximum discount percentage, calculated per stay	[Discounts, Promotions and online bookings]	58

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Property Damage or Cleaning Charge (minimum fee) – (Costs associated with repair/replacement of property or extra cleaning and/or restoration when a cabin or site is left in an unreasonable condition and/or for smoke removal and/or for unauthorised animals within cabin) minimum fee up to cost price	[Extra Charges]	57
Provide copy of Rate Notice	[RATES INFORMATION]	65
Public and OOSH School Holiday Program (two hours)	[DISCOVERY CENTRE / GREENHOUSE PARK]	78
<b>R</b>		
Racquet Hire – 1 piece	[Tennis Competition - per Court]	49
Rates or Property Search (per hour or part thereof). Including Possessory Title applications, historical ownership requests, former title descriptions, previous valuations, previous rates, etc.	[RATES INFORMATION]	65
Rates or Property Search current rating year	[RATES INFORMATION]	65
Reclassification of community land to operational land via external party request, including public hearing. In addition to rezoning fee	[A Local Environmental Plans (where Council has to prepare or assess)]	73
Recovery Action (Where a collection service is used to retrieve library materials.)	[SERVICE FEES]	34
Refund for Withdrawal of Complying Development Certificates (prior to determination)	[Complying Development Certificate]	85
Refund for Withdrawal of Construction Certificates (prior to determination)	[CONSTRUCTION CERTIFICATES ONLY]	86
Refund for Withdrawal of Development Application (prior to determination)	[Design Review Panel]	81
Refund for Withdrawal of Section 4.55 Application	[Modification of Development Consent]	84
Refurbishment of plaque (bronze memorial plaque under 380 x 215mm) >1985	[PLAQUES]	39
Refurbishment of plaques (bronze lawn plaque)	[PLAQUES]	38
Registration and filing of privately issued certificates	[Miscellaneous Fees]	92
Registration and Inspection Fee	[HAIRDRESSING PREMISES/BEAUTY SALON]	96
Registration and Inspection Fee	[SKIN PENETRATION]	96
Registration and inspection of premises	[WARM WATER SYSTEMS]	96
Registration Fee	[WATER COOLING TOWER]	95
Registration of Final Fire Safety Certificate	[FIRE SAFETY ]	91
Submitted with Occupation Certificate (New Building)		
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Truck – Small Commercial	[Garden Organics and Wood Waste]	72
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Unpowered site – per night (2 persons)	[Commencing the final day of NSW Department of Education School Terms up to and including the day prior to commencement of next School term (excluding On/Peak Season)]	58
Unpowered site – per night (2 persons)	[First day to second last day of NSW Department of Education School Terms]	59
Up to \$5,000	[Erection of buildings, Carrying out of Work, Demolition of a Building or Work]	80
Up to \$5,000	[Review of Determination]	82
Up to \$5,000	[Modification of Development Consent]	83
Up to \$50,000	[Value of the construction work within the road]	85
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Whole Animal - (where desexing is not recommended eligible pensioner) - Dog	[Life Time Registration (Companion Animals Act, 1998) (Statutory Fee) - Subject to CPI increase as notified by Office of Local Government]	99
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Whole Companion Animal (not desexed) or Desexed Companion Animal (except eligible pensioners) – Cat	[Life Time Registration (Companion Animals Act, 1998) (Statutory Fee) - Subject to CPI increase as notified by Office of Local Government]	99
Whole Companion animal (where desexing is not recommended) - Cat	[Life Time Registration (Companion Animals Act, 1998) (Statutory Fee) - Subject to CPI increase as notified by Office of Local Government]	99
Whole Companion animal (where desexing is not recommended) - Dog	[Life Time Registration (Companion Animals Act, 1998) (Statutory Fee) - Subject to CPI increase as notified by Office of Local Government]	99
Whole Companion animal owned by recognised breeder - Cat	[Life Time Registration (Companion Animals Act, 1998) (Statutory Fee) - Subject to CPI increase as notified by Office of Local Government]	99
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Fee Name	Parent Name	Page
<b>Other</b>		
\$1,000,001 to \$10,000,000	[Erection of buildings, Carrying out of Work, Demolition of a Building or Work]	80
\$1,000,001 to \$10,000,000	[Review of Determination]	82
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\$250,001 to \$500,000	[Review of Determination]	82
\$250,001 to \$500,000	[Modification of Development Consent]	84
\$5,001 to \$250,000	[Review of Determination]	82
\$5,001 to \$250,000	[Modification of Development Consent]	84
\$5,001 to \$50,000	[Erection of buildings, Carrying out of Work, Demolition of a Building or Work]	80
\$50,000 to \$250,000	[Value of the construction work within the road]	85
\$50,001 to \$250,000	[Erection of buildings, Carrying out of Work, Demolition of a Building or Work]	80
\$500,001 to \$1,000,000	[Erection of buildings, Carrying out of Work, Demolition of a Building or Work]	80
\$500,001 to \$1,000,000	[Review of Determination]	82
\$500,001 to \$1,000,000	[Modification of Development Consent]	84



## **Appendix 1 – Schedule of Discount and Waiver Policies**

- 1** City Planning - Waiver of Fees for Registered Charities
- 2** Finance - Debt Recovery and Hardship Assistance Policy
- 3** Wollongong Waste and Resource Recovery Park - Fee and Exemption Policy
- 4** Wollongong City Tourist Parks Discounting Policy
- 5** Reduction or Waiver of Hire Fees for Community Rooms and Halls Under the Direct Control of Council
- 6** Reduction or Waiver of Library Fees and Fines
- 7** Community and Sporting Group Rentals
- 8** Affordable Housing Policy and Procedures
- 9** Outdoor Dining Waiver 2025-2028 [by resolution of Council]



On Dharawal Country, from the mountains to the sea,  
we value our natural environment, we respect each  
other, our past and future. We will be a sustainable,  
connected, vibrant, and innovative city, with a diverse  
economy.

We are a sustainable and climate resilient city

We have well planned, connected, and liveable places

We foster a diverse economy, and we value innovation, culture, and creativity

We have a healthy, respectful, and inclusive community