



*Image: Austinmer Sunrise*

Wollongong City Council

# Attachment 2 Infrastructure Delivery Program 2025-2026 to 2028-2029

Adopted 30 June 2025

# Infrastructure Delivery Program

|   |    |
|---|----|
| What is the Infrastructure Delivery Program?  | 2  |
| Understanding this document                   | 3  |
| Reading this document                         | 3  |
| Infrastructure Delivery Program Summary       | 4  |
| Botanic Gardens and Annexes                   | 5  |
| Floodplain Management and Stormwater Services | 7  |
| Waste Management                              | 9  |
| Land Use Planning                             | 11 |
| Memorial Gardens and Cemeteries               | 13 |
| Property Services                             | 15 |
| Transport Services                            | 17 |
| Arts and Culture                              | 22 |
| Tourist Parks                                 | 24 |
| Aquatic Services                              | 26 |
| Community Facilities                          | 28 |
| Leisure Centres                               | 30 |
| Parks and Sports Fields                       | 34 |
| Support Services - Non-Infrastructure         | 36 |
| Infrastructure Strategy and Support           | 38 |

# What is the Infrastructure Delivery Program?

Wollongong City Council is responsible for building, operating and managing over \$7 billion worth of infrastructure assets that support a variety of services for our community. The infrastructure delivery program is an investment plan in investigation and delivery of new, expanded, renewed and decommissioning of public infrastructure.

Infrastructure assets managed by Council include:

- Footpaths and cycleways
- Local roads and car parks
- Public swimming pools
- Stormwater pipes and drains
- Libraries and other community buildings
- Playgrounds, parks and sport fields

A key deliverable from Council's annual planning cycle is the development of the 4-year Infrastructure Delivery Program. Through this process, Council reviews the needs of our community as well as the services Council provides, then prioritises the projects that can be delivered to help facilitate these services based on the resources available.

The 2025-26 - 2028-29 Infrastructure Delivery Program identifies investments in over 429 projects; all of which contribute to building an extraordinary Wollongong.

Key infrastructure investment priorities include:

- The delivery of new community infrastructure including the new Southern Suburbs Community Centre and Library, Helensburgh Community Centre and Library and Darkes Sporting and Community Hub.
- Design and construction of significant infrastructure to support continued growth in the West Dapto Urban Release Area, including major upgrades to both West Dapto Road and Cleveland Road
- Infrastructure to mitigate flood risk and the renewal of Council's existing stormwater network infrastructure.
- Extending and renewing Council's shared pathway and footpath network.
- Playground and sportsfield renewals.
- Renewal of road pavements
- Supporting a sustainable waste management facility



# Understanding this document

## Capital Expenditure

- Constructing new Council assets: A new asset that provides service that does not currently exist. to expand the network.
- Expanding existing infrastructure Expenditure that extends the capacity of an existing asset to provide benefits to new users at the same standard that is provided to existing beneficiaries.
- Upgrade works: Expenditure that enhances an existing asset to provide a higher level of service or extends the life beyond that which it had originally. This includes provision of a replacement asset at a higher level of service.
- Renewing or replacing Council assets Expenditure on an asset or on replacing an asset that returns the service capability of the asset to its original capability. May include replacement with modern equivalent asset.

## Operations and Maintenance (O&M) Expenditure

- Asset Operations – Expenditure for providing service and keeping the asset in operation.
- Maintenance – Expenditure on routine activities to keep the asset in an acceptable condition and increase the likelihood of the asset achieving the expected useful life and level of service.

## Council Services

Council's Services form the foundation of the Delivery Program and Operational Plan. Council's Services are aligned to the goal that best fits the primary purpose of the service.

## Supporting Documents

Council refers to its adopted strategies and plans as Supporting Documents. These direction setting documents support the development of the Community Strategic Plan, Council's Resourcing Strategy, Delivery Program and Operational Plans.

These documents include goals, strategies and actions specific to a project or location. Key priorities and actions are enabled through resource allocation in the Delivery Program and Operational Plan, and remaining actions are unfunded as part of the current Delivery Program.

Council's Supporting Documents have been considered in the development of the Community Strategic Plan. These Supporting Documents have been informed by extensive data, research and community input, making them an important source for consideration in the future vision and goals for the Wollongong Local Government Area.

# Reading this document

For ease of navigation capital works projects have been grouped by Council services. Each capital works project is listed with a short description of the works to be undertaken. Examples include Construct New, Upgrade and Reconstruction.

Activity type given to a project is either:

- *Design - The project is being investigated and designed*
- *Construction - The project is programmed to be built*
- *Procure - The project is the purchase of a new asset*

Projects are planned, developed and delivered across the project life cycle. The largest projects may span several years of design and construction.

## Project Timing

While Council makes best efforts to forecast the specific delivery timing of projects, this timing is subject to change based on a variety of factors.



# Infrastructure Delivery Program Summary

| Capital                                       | 2025-26       | 2026-27       | 2027-28       | 2028-29       |
|---|---------------|---------------|---------------|---------------|
| Aquatic Services                              | \$5,500,000   | \$0           | \$500,000     | \$6,010,000   |
| Arts and Culture                              | \$4,766,600   | \$10,609,800  | \$113,000     | \$100,000     |
| Botanic Garden and Annexes                    | \$620,000     | \$55,000      | \$3,000,000   | \$0           |
| Community Facilities                          | \$6,190,000   | \$2,420,000   | \$5,000,000   | \$12,630,000  |
| Memorial Gardens and Cemeteries               | \$1,120,000   | \$150,000     | \$180,000     | \$100,000     |
| Floodplain Management and Stormwater Services | \$9,211,000   | \$5,030,000   | \$6,400,000   | \$7,200,000   |
| Governance and Administration                 | \$1,190,000   | \$1,275,000   | \$800,000     | \$2,800,000   |
| Information Management and Technology         | \$1,400,000   | \$900,000     | \$1,050,000   | \$933,000     |
| Infrastructure Strategy & Support             | \$9,204,722   | \$9,193,458   | \$10,275,940  | \$18,355,656  |
| Land Use Planning                             | \$22,850,000  | \$36,700,000  | \$32,850,000  | \$20,325,000  |
| Leisure Services                              | \$1,140,000   | \$740,000     | \$15,000      | \$50,000      |
| Libraries                                     | \$21,173,749  | \$28,697,663  | \$17,547,854  | \$1,503,100   |
| Parks and Sportsfields                        | \$8,980,000   | \$7,525,600   | \$5,471,668   | \$3,490,000   |
| Property Services                             | \$1,330,000   | \$350,000     | \$0           | \$0           |
| Tourist Parks                                 | \$2,050,000   | \$1,900,000   | \$4,605,000   | \$0           |
| Transport Services                            | \$37,079,335  | \$41,454,941  | \$34,991,807  | \$27,359,375  |
| Waste Management                              | \$5,610,000   | \$6,990,000   | \$12,185,000  | \$23,970,000  |
| Sub-Total                                     | \$139,415,406 | \$153,991,462 | \$134,985,269 | \$124,826,131 |

| Operations and Maintenance | 2025-26      | 2026-27      | 2027-28      | 2028-29      |
|----------------------------|--------------|--------------|--------------|--------------|
| Sub-Total                  | \$64,994,248 | \$66,294,132 | \$67,620,015 | \$68,972,415 |

|              | 2025-26              | 2026-27              | 2027-28              | 2028-29              |
|--------------|----------------------|----------------------|----------------------|----------------------|
| <b>TOTAL</b> | <b>\$204,409,654</b> | <b>\$220,285,594</b> | <b>\$202,605,284</b> | <b>\$193,798,546</b> |

Total Infrastructure Delivery Program Expenditure 2025/26 - 2028/29



**\$821m**  
**Infrastructure**  
**Delivery**  
**Program**



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# Botanic Gardens and Annexes

## Responsibility *Manager Open Space and Environmental Services*

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### Why

Our community want to see a variety of quality and accessible public places for sport, play, leisure, recreation, learning, and cultural activities in the community.

### What

The Botanic Garden and Nursery service involves managing and promoting the conservation, education, recreation and aesthetic values of the main 30 hectare site in Keiraville, including the maintenance of the Gleniffer Brae grounds and the three natural area annexes of Mt Keira, Puckey’s Estate and Korrungulla Wetland. Environmental education programs and interpretation are conducted at the Botanic Garden Discovery Centre.

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### Delivery Stream

- Botanic Garden and Annexes
- Nursery
- Discovery Centre
- Gleniffer Brae

### Supporting Documents

Botanic Garden Plan of Management  
Wollongong Local Environmental Plan 2009  
Illawarra Biodiversity Strategy  
Mt Keira Summit Park Plan of Management  
Sustainable Wollongong 2030: A Climate Healthy City Strategy  
Urban Greening Strategy 2017-2037

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Total capital budget over 4 years | 2025/2026 to 2028/2029

\$3,675,000

Goal 1

| Project Name                            | Suburb     | Work Type      | 2025/26 Activity | 2026/27 Activity | 2027/28 Activity | 2028/29 Activity |
|---|------------|----------------|------------------|------------------|------------------|------------------|
| Botanic Garden and Annexes              |            |                | \$620,000        | \$55,000         | \$3,000,000      | \$0              |
| Botanic Garden & Annexes                |            |                | \$620,000        | \$55,000         | \$3,000,000      | \$0              |
| Administration Buildings                |            |                | \$30,000         | \$30,000         | \$1,500,000      | \$0              |
| Depot, Botanic Gardens                  | Keiraville | Refurbishment  | Design           | Design           | Construction     |                  |
| Greenhouse, Botanic Gardens             | Keiraville | Replacement    | Design           | Design           | Construction     |                  |
| Bridges, Boardwalks and Jetties - Renew |            |                | \$315,000        | \$0              | \$0              | \$0              |
| Kawasaki Bridge, Botanic Gardens        | Keiraville | Refurbishment  | Construction     |                  |                  |                  |
| Buildings - Renew                       |            |                | \$25,000         | \$25,000         | \$1,500,000      | \$0              |
| Southern Amenities, Botanic Gardens     | Keiraville | Replacement    | Design           | Design           | Construction     |                  |
| Footpaths - Renew                       |            |                | \$250,000        | \$0              | \$0              | \$0              |
| Botanic Garden Footpaths                | Keiraville | Reconstruction | Construction     |                  |                  |                  |



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# Floodplain Management and Stormwater Services

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## *Responsibility Manager Infrastructure Strategy and Planning*

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**Why**

To manage and effectively improve the function, cleanliness, health, biodiversity of land and water including creeks, lakes, waterways and oceans, and increase resilience to natural disasters and a changing climate to protect life, property, and the environment.

**What**

This service strategically plans for a coordinated approach to floodplain risk management and stormwater management including protection of waterways, beaches, lakes, lagoons and creeks. This service manages and maintains 835 kilometres of stormwater drainage and associated infrastructure assets across the city that aim to be safe, efficient, effective, and sustainable.

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**Delivery Stream**

- Floodplain Management
- Stormwater Management

**Supporting Documents**

Stormwater Asset Management Plan  
Flood Studies and Floodplain Risk Management Plans  
Coastal Zone Management Plan 2017  
Lake Illawarra Coastal Management Program 2020-2030

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Total capital budget over 4 years | 2025/2026 to 2028/2029

\$27,841,000



Goal 1

| Project Name  | Suburb              | Work Type      | 2025/26 Activity | 2026/27 Activity | 2027/28 Activity | 2028/29 Activity |
|---|---------------------|----------------|------------------|------------------|------------------|------------------|
| Floodplain Management and Stormwater Services             |                     |                | \$9,211,000      | \$5,030,000      | \$6,400,000      | \$7,200,000      |
| Floodplain Management                                     |                     |                | \$2,226,000      | \$430,000        | \$1,890,000      | \$3,000,000      |
| Floodplain Structures - New                               |                     |                | \$2,226,000      | \$430,000        | \$1,890,000      | \$3,000,000      |
| Memorial Dr, Bellambi Gully, Debris Control Structure     | Bellambi            | Construct New  | Construction     |                  |                  |                  |
| Ursula Rd Flood Mitigation Stage 1                        | Bulli               | Construct New  | Construction     |                  |                  |                  |
| Ursula Rd Flood Mitigation Stage 3                        | Bulli               | Construct New  | Design           | Design           | Construction     | Construction     |
| Brooks Creek, Byamee St, Debris Control Structure         | Dapto               | Construct New  | Design           | Construction     |                  |                  |
| Kanahooka Rd Flap Gate                                    | Dapto               | Upgrade        | Construction     |                  |                  |                  |
| McMahons St Detention Basin                               | Fairy Meadow        | Construct New  | Design           |                  |                  |                  |
| The Avenue, Debris Control Structure                      | Figtree             | Construct New  | Construction     |                  |                  |                  |
| Byarong Creek, Princes Highway, Bank Support              | Figtree             | Construct New  |                  | Design           | Design           |                  |
| 35 Uralba St, Channel Works                               | Figtree             | Construct New  | Design           |                  |                  |                  |
| 73 George St, Debris Control Structure                    | Thirroul            | Construct New  |                  | Design           | Design           | Construction     |
| Stormwater Management                                     |                     |                | \$6,985,000      | \$4,600,000      | \$4,510,000      | \$4,200,000      |
| Stormwater Drainage - New                                 |                     |                | \$115,000        | \$400,000        | \$410,000        | \$300,000        |
| 39 Franklin Ave, Drainage Upgrade                         | Bulli               | Upgrade        |                  |                  |                  | Design           |
| Coledale SLSC Drainage Upgrades                           | Coledale            | Upgrade        | Design           | Construction     |                  |                  |
| Byamee St, Drainage Upgrade                               | Dapto               | Upgrade        |                  |                  |                  | Design           |
| River Oak Rd, Drainage Upgrade                            | Farmborough Heights | Upgrade        |                  |                  | Design           | Construction     |
| Old Station Rd, Drainage Upgrade                          | Helensburgh         | Upgrade        |                  | Design           | Construction     |                  |
| Eirene Ave/Meares Ave, Drainage Upgrade                   | Mangerton           | Upgrade        |                  |                  | Design           | Construction     |
| Wollongong High School Detention Basin, Drainage Upgrade  | North Wollongong    | Upgrade        |                  | Design           |                  |                  |
| 27A Murrawal Rd, Drainage Upgrade                         | Stanwell Park       | Upgrade        |                  |                  |                  | Design           |
| Beach Rd, Drainage Upgrade                                | Stanwell Park       | Upgrade        | Design           | Construction     |                  |                  |
| Blackman Pde, Drainage Upgrade                            | Unanderra           | Upgrade        |                  |                  | Design           | Construction     |
| 19 Auburn St, Drainage Upgrade                            | Wollongong          | Upgrade        |                  | Design           | Construction     |                  |
| 61 Market St, Drainage Upgrade                            | Wollongong          | Upgrade        | Construction     |                  |                  |                  |
| Swan St, Channel Maintenance Access                       | Wollongong          | Construct New  |                  | Design           |                  |                  |
| Parkside Ave, Drainage Upgrade                            | Wollongong          | Upgrade        |                  |                  | Design           | Design           |
| 29 Gipps St, Drainage Upgrade                             | Wollongong          | Upgrade        | Design           | Construction     |                  |                  |
| 83 Popes Rd, Pit  | Woonona             | Upgrade        |                  |                  |                  | Design           |
| 2 Muir St, Pit  | Woonona             | Construct New  |                  | Design           | Construction     |                  |
| Stormwater Drainage - Renew                               |                     |                | \$6,050,000      | \$4,190,000      | \$3,800,000      | \$3,500,000      |
| 48 Railway Ave, Pit and Pipe                              | Austinmer           | Reconstruction | Construction     |                  |                  |                  |
| Hennings Ln, Pipe Reconstruction                          | Austinmer           | Reconstruction | Construction     |                  |                  |                  |
| Asquith St, Trash Rack Modification                       | Austinmer           | Reconstruction | Design           | Construction     |                  |                  |
| Asquith St, Embankment Scour                              | Austinmer           | Reconstruction | Construction     |                  |                  |                  |
| 27 Chalmers St - Creek Embankment Repair                  | Balgownie           | Reconstruction | Construction     |                  |                  |                  |
| 22 Lang St, Pipe Reline                                   | Balgownie           | Reline         |                  | Construction     |                  |                  |
| 23 Wollamai Cr, Headwall                                  | Berkeley            | Reconstruction | Design           | Construction     |                  |                  |
| 56 Trinity Row, Pipe Reconstruction                       | Bulli               | Reconstruction | Design           | Design           | Construction     |                  |
| Cleveland Rd, Headwall Reconstruction                     | Cleveland           | Reconstruction | Construction     |                  |                  |                  |
| 22 Staff Rd, Pipe Reconstruction                          | Cordeaux Heights    | Reconstruction | Design           | Construction     |                  |                  |
| 13 Cringila St, Pit Reconstruction                        | Cringila            | Reconstruction | Design           | Construction     |                  |                  |
| 2 Newcastle St, Pipe Reline                               | Cringila            | Reline         | Construction     |                  |                  |                  |
| 12 Yorkshire Rd, pipe reconstruction                      | Dapto               | Reconstruction | Construction     |                  |                  |                  |
| 53 Barellan Ave, Pipe                                     | Dapto               | Reconstruction | Design           | Construction     |                  |                  |
| Cleveland Road Bridge, Pipe Reline                        | Dapto               | Reline         |                  |                  | Design           |                  |
| 28 Prince Edward Dr, Pipe Reconstruction                  | Dapto               | Reconstruction | Construction     |                  |                  |                  |
| Towradgi Creek, Bank Support                              | East Corrimal       | Reconstruction | Construction     | Construction     |                  |                  |
| Cabbage Tree Creek, Embankment Repair, near Cowper St     | Fairy Meadow        | Reconstruction | Construction     |                  |                  |                  |
| 1A Winton Pl - Pipe Reconstruction                        | Fairy Meadow        | Reconstruction | Construction     |                  |                  |                  |
| 33 Cabbage Tree Ln, Pipe                                  | Fairy Meadow        | Reline         |                  |                  | Construction     |                  |
| 85 Iola Ave, Pipe Reline                                  | Farmborough Heights | Reline         |                  |                  | Construction     |                  |
| 41 Redgum Forest Way, Pipe Reconstruction                 | Figtree             | Reconstruction | Construction     |                  |                  |                  |
| 48 Koloona Ave, Pipe Reline                               | Figtree             | Reline         |                  |                  | Construction     |                  |
| 56 Benny Ave, Pipe  | Figtree             | Reconstruction | Construction     |                  |                  |                  |
| 47-49 Hume Dr, Pipe Reline                                | Helensburgh         | Reline         | Construction     |                  |                  |                  |
| Lot 21 Harry Graham Drive, Pipe Reline                    | Helensburgh         | Reline         |                  |                  |                  | Construction     |
| 11 Burrows Ave, Pipe Reline                               | Kanahooka           | Reline         |                  |                  | Construction     |                  |
| 67 Thirroul Rd, Pipe                                      | Kanahooka           | Reconstruction | Construction     |                  |                  |                  |
| 27 Hayward St, Pipe                                       | Kanahooka           | Reconstruction | Design           | Construction     |                  |                  |
| 11 Andrew Avenue, Pipe Reconstruction                     | Keiraville          | Reconstruction |                  |                  | Design           | Construction     |
| Barina Park Detention Basin Repairs                       | Lake Heights        | Reline         | Construction     |                  |                  |                  |
| Byarong Creek, Embankment Repairs, Valley Dr              | Mount Keira         | Reconstruction | Construction     | Construction     |                  |                  |
| 175 Brokers Rd, Pipe                                      | Mount Pleasant      | Reline         | Design           | Design           | Construction     |                  |
| Reservoir St & Military Rd, Pipe Reline                   | Port Kembla         | Reline         |                  |                  | Construction     |                  |
| 1 Parker St, Pipe Reconstruction                          | Port Kembla         | Reconstruction | Design           | Construction     |                  |                  |
| 69 Parkes St, Pipe Reconstruction                         | Port Kembla         | Reconstruction | Design           | Design           | Construction     |                  |
| Old Port Rd, Culvert Refurbishment                        | Port Kembla         | Refurbishment  | Construction     | Construction     |                  |                  |
| 18 The Drive - Brick Arch Culvert renewal                 | Stanwell Park       | Reconstruction | Construction     |                  |                  |                  |
| 59 Armagh Pde, Pipe Reline                                | Thirroul            | Reline         |                  |                  |                  | Construction     |
| 10 Colgong Cr, Bank Support                               | Towradgi            | Reconstruction | Design           | Construction     | Construction     |                  |
| 12 Waples Rd, pipe reconstruction                         | Unanderra           | Reconstruction | Construction     |                  |                  |                  |
| Northcliffe Dr (Jackson Way & Kully Way), Culvert         | Warrawong           | Refurbishment  | Design           | Construction     | Construction     |                  |
| 248 Northcliffe Dr (Denise St & Griffin St), Culvert      | Warrawong           | Refurbishment  | Design           | Construction     | Construction     |                  |
| 82 Flagstaff Rd, Pipe                                     | Warrawong           | Reconstruction | Design           | Construction     |                  |                  |
| 25 Gundarun St, Pipe Reline                               | West Wollongong     | Reline         |                  |                  | Construction     |                  |
| 31 Thames St, Headwall Reconstruction                     | West Wollongong     | Reconstruction | Design           | Design           | Construction     |                  |
| 40 Hilltop Ave, Pipe Reconstruction                       | Wollongong          | Reconstruction | Construction     | Construction     |                  |                  |
| 32 Strathearn Ave, Pipe Reconstruction                    | Wollongong          | Reconstruction | Design           | Construction     |                  |                  |
| 27 Evans St, Culvert                                      | Wollongong          | Reconstruction | Design           | Design           | Construction     |                  |
| 21 Stewart St, Culvert                                    | Wollongong          | Reconstruction | Design           | Design           | Construction     |                  |
| 81 Cliff Rd, Pipe   | Wollongong          | Reconstruction | Design           | Construction     |                  |                  |
| Edgewood Estate, Detention Basin Scour Protection Repairs | Woonona             | Reconstruction | Construction     |                  |                  |                  |
| Water Quality Facilities                                  |                     |                | \$820,000        | \$10,000         | \$300,000        | \$400,000        |
| Port Kembla Beach, Stormwater Quality Improvement Device  | Port Kembla         | Construct New  | Construction     |                  |                  |                  |
| Belmore Creek, Stormwater Quality Improvement Device      | Wollongong          | Construct New  | Design           | Design           | Design           | Construction     |



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# Waste Management

## Responsibility Manager Open Space and Environmental Services

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### Why

To work together to reduce waste going to landfill through prevention, education, and the use of innovative practises and technologies.  
To minimise our greenhouse gas emissions and work towards our net zero emission targets.

### What

Waste management includes the environmentally responsible, customer focused resource recovery, recycling, and solid waste management. The service includes community education programs, waste collection and recycling, operation of the Wollongong Waste and Resource Recovery Park, public domain waste collection, and facilities cleaning.

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### Delivery Stream

- Public Litter Bin Collection
- Wollongong Waste and Resource Recovery Park
- Domestic Waste Collection Services
- Cleaning of Public Toilets

### Supporting Documents

Wollongong Waste and Resource Recovery Strategy 2024-2034  
Sustainable Wollongong 2030: A Climate Healthy City Strategy  
Climate Change Mitigation Plan 2023-2030  
Climate Change Adaptation Plan 2022

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Total capital budget over 4 years | 2025/2026 to 2028/2029

\$48,755,000

Goal 1

| Project Name   | Suburb        | Work Type      | 2025/26 Activity | 2026/27 Activity | 2027/28 Activity | 2028/29 Activity |
|--|---------------|----------------|------------------|------------------|------------------|------------------|
| Waste Management   |               |                | \$5,610,000      | \$6,990,000      | \$12,185,000     | \$23,970,000     |
| Wollongong Waste & Resource Recovery Park                  |               |                | \$5,610,000      | \$6,990,000      | \$12,185,000     | \$23,970,000     |
| Waste Facilities   |               |                | \$5,610,000      | \$6,990,000      | \$12,185,000     | \$23,970,000     |
| Helensburgh Former Landfill Rehabilitation                 | Helensburgh   | Refurbishment  | Design           | Construction     | Construction     |                  |
| Small Vehicle Transfer Station, Whytes Gully               | Kembla Grange | Construct New  |                  |                  | Design           | Construction     |
| Eastern Stormwater Diversion, Whytes Gully                 | Kembla Grange | Construct New  | Design           | Design           |                  | Construction     |
| Stage 2A Access Road, Whytes Gully                         | Kembla Grange | Construct New  | Design           | Design           |                  | Construction     |
| New Cell Stage 2B-2, Whytes Gully                          | Kembla Grange | Construct New  | Construction     |                  |                  |                  |
| Leachate Pond Liner Replacement, Whytes Gully              | Kembla Grange | Replacement    |                  |                  |                  | Design           |
| Eastern Gully and Package 1 Landfill Capping, Whytes Gully | Kembla Grange | Construct New  |                  | Design           | Design           | Construction     |
| New Landfill Cell Stage 2B-3, Whytes Gully                 | Kembla Grange | Construct New  | Design           | Design           | Design           |                  |
| Eastern Central Drain Upgrades, Whytes Gully               | Kembla Grange | Reconstruction | Design           |                  |                  |                  |
| Sewer Upgrade, Whytes Gully                                | Kembla Grange | Upgrade        | Design           | Construction     |                  |                  |
| Central Ridge Excavation                                   | Kembla Grange | Construct New  | Construction     |                  |                  |                  |
| Greenhouse Park Former Landfill Environment Remediation    | Wollongong    | Refurbishment  | Design           | Design           | Construction     | Construction     |



## Land Use Planning

### Responsibility *Manager City Strategy*

#### Why

To ensure urban areas are well-planned with land uses and a healthy, safe, and sustainable living environment in line with community expectations and our legislative responsibilities.

#### What

Land Use Planning manages the plans, policies and certificates assisting our community to understand the role and function of lands within Wollongong Local Government Area (LGA). The team develop longer term strategies and plans to ensure we live, work, and play sustainably, protecting what we value and ensuring development contributes to great places for our community.

#### Delivery Stream

- West Dapto Planning
- Development Contributions Planning
- Local Environmental Planning
- Urban Renewal and Civic Improvement
- Heritage
- Planning Certificates
- Community Land Management Planning

#### Supporting Documents

West Dapto Vision 2018  
West Dapto Development Contributions Plan  
West Dapto Social Infrastructure Needs Assessment 2023  
Wollongong City Centre Urban Design Framework  
Wollongong Local Environmental Plan and Development Control Plan 2009  
Draft Wollongong Local Strategic Planning Statement 2026-2046  
Wollongong Housing Strategy 2023

City Centre Urban Design Framework  
Wollongong Heritage Strategy 2023-2027  
Community Land/ Crown Lands - Plans of Management  
Wollongong Retail and Business Centres Strategy 2023  
Wollongong Industrial Lands Review 2023  
Tourism Accommodation Strategy  
Town and Village Plans  
Urban Heat Strategy 2023

Total capital budget over 4 years | 2025/2026 to 2028/2029

\$112,725,000



Goal 2

| Project Name  | Suburb      | Work Type      | 2025/26 Activity | 2026/27 Activity | 2027/28 Activity | 2028/29 Activity |
|---|-------------|----------------|------------------|------------------|------------------|------------------|
| Land Use Planning                                       |             |                | \$22,850,000     | \$36,700,000     | \$32,850,000     | \$20,325,000     |
| West Dapto Planning                                     |             |                | \$22,850,000     | \$36,700,000     | \$32,850,000     | \$20,325,000     |
| West Dapto Expansion                                    |             |                | \$22,850,000     | \$36,700,000     | \$32,850,000     | \$20,325,000     |
| Bong Bong Rd - Station St Traffic Lights                | Dapto       | Construct New  | Design           | Construction     |                  |                  |
| Hayes Ln Bridge   | Huntley     | Construct New  |                  |                  |                  | Design           |
| Stage 2-4 - West Dapto Rd Upgrade                       | Stream Hill | Construct New  | Construction     | Construction     | Construction     |                  |
| Sheaffes Rd; Sheaffes Rd to West Dapto Rd Intersection  | Stream Hill | Reconstruction |                  |                  |                  | Design           |
| Darkes Rd; Princes Hwy to West Dapto Rd Intersection    | Stream Hill | Upgrade        |                  |                  | Design           | Design           |
| Northcliffe Dr Extension - Sheaffes Rd to West Dapto Rd | Stream Hill | Construct New  |                  | Design           | Design           |                  |
| Stage 1 - Darkes Town Centre Sporting and Community Hub | Stream Hill | Construct New  | Construction     | Construction     |                  |                  |
| Stage 2 - Darkes Town Centre Sporting and Community Hub | Stream Hill | Construct New  | Design           | Design           | Construction     |                  |
| Cleveland Rd Upgrade Stage 2&3                          | Stream Hill | Upgrade        | Construction     | Construction     | Construction     |                  |
| Stage 5 - West Dapto Rd Upgrade                         | Stream Hill | Upgrade        | Design           | Design           |                  |                  |
| Cleveland Rd Upgrade Stage 1                            | Wongawilli  | Upgrade        | Construction     |                  |                  |                  |
| Stage 1A - West Dapto Rd Upgrade                        | Wongawilli  | Upgrade        | Construction     |                  |                  |                  |



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## Memorial Gardens and Cemeteries

**Responsibility** *Manager Commercial Operations and Property*

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### **Why**

Our community want access to places of internment and memorialisation that are well-maintained and respectful of culture and faith. To continue to meet the needs of the community, our Memorial Gardens and Cemeteries are managed efficiently, sustainably, and with effective future planning.

### **What**

This service provides memorial, burial and funeral service facilities at six sites across the Local Government Area. These include Wollongong Memorial Gardens, Wollongong Lawn Cemetery, Wollongong Cemetery, Bulli Cemetery, Scarborough Cemetery and Helensburgh Cemetery. The service also maintains three non-operational sites of historical and cultural significance. These include Berkeley Pioneer Cemetery, Settler's Cemetery and Waterfall General Cemetery.

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### **Delivery Stream**

- Wollongong Memorial Gardens and Cemeteries

### **Supporting Documents**

Memorial Gardens Masterplan

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Total capital budget over 4 years | 2025/2026 to 2028/2029

**\$1,550,000**

Goal 2

| Project Name  | Suburb        | Work Type   | 2025/26 Activity | 2026/27 Activity | 2027/28 Activity | 2028/29 Activity |
|---|---------------|-------------|------------------|------------------|------------------|------------------|
| Memorial Gardens and Cemeteries                       |               |             | \$1,120,000      | \$150,000        | \$180,000        | \$100,000        |
| Wollongong Memorial Gardens and Cemeteries            |               |             | \$1,120,000      | \$150,000        | \$180,000        | \$100,000        |
| Crematorium/Cemetery - Renew                          |               |             | \$1,120,000      | \$150,000        | \$180,000        | \$100,000        |
| Helensburgh Cemetery Entrance Upgrade                 | Helensburgh   | Upgrade     | Design           | Construction     |                  |                  |
| Wollongong Lawn Cemetery, Condolence Room & Amenities | Kembla Grange | Replacement | Construction     |                  |                  |                  |



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## Property Services

### **Responsibility** *Manager Commercial Operations and Property*

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#### **Why**

Council's property portfolio, including Crown Lands, is well managed and supports the delivery of services and business.

#### **What**

This service manages over 325 commercial leases and licenses and 800 parking licenses on behalf of Council and includes the management, development, maintenance, and disposal of Council owned property in order to meet Council's statutory requirements and contribute to the expansion of Council's revenue base. Leases and licenses also ensure the effective management and coordination of community and business use of Council's public spaces, buildings, and facilities.

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#### **Delivery Stream**

- Leasing and Licenses

#### **Supporting Documents**

Places for People: Wollongong Social Infrastructure Planning Framework 2018 - 2028

Places for the Future: Social Infrastructure Future Direction 2023-2036

Community Land/ Crown Lands - Plans of Management

Masterplans

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Total capital budget over 4 years | 2025/2026 to 2028/2029

**\$1,680,000**



Goal 2

| Project Name                               | Suburb           | Work Type     | 2025/26 Activity | 2026/27 Activity | 2027/28 Activity | 2028/29 Activity |
|--|------------------|---------------|------------------|------------------|------------------|------------------|
| Property Services                          |                  |               | \$1,330,000      | \$350,000        | \$0              | \$0              |
| Leasing and Licenses                       |                  |               | \$1,080,000      | \$350,000        | \$0              | \$0              |
| Buildings - Renew                          |                  |               | \$1,080,000      | \$350,000        | \$0              | \$0              |
| Bulli Beach Café Roof and External Works   | Bulli            | Upgrade       | Construction     |                  |                  |                  |
| North Wollongong Beach Kiosk Refurbishment | North Wollongong | Refurbishment | Construction     | Construction     |                  |                  |
| City Beach Building Defect Rectifications  | Wollongong       | Refurbishment | Construction     |                  |                  |                  |
| Property Sales and Development             |                  |               | \$250,000        | \$0              | \$0              | \$0              |
| Land Acquisitions                          |                  |               | \$250,000        | \$0              | \$0              | \$0              |



## Transport Services

### **Responsibility** *Manager Infrastructure Strategy and Planning*

#### **Why**

Our community wants the Wollongong Local Government Area to have a safe and affordable and sustainable transport network and options, connecting people to places and spaces in a convenient and timely way.

#### **What**

This service provides the delivery, management, and advocacy of transport services and associated infrastructure. The service aims to provide a transport network that is safe, efficient, equitable, effective, and sustainable. The service supports the community through creating the provision of transport access for residential, business, recreation, leisure, and tourism activities.

This service also includes provision of road safety, traffic and integrated transport planning support, and advice. Road Safety Education Programs and change behaviour programs are a critical activity implemented across all aspects of our transport services.

#### **Delivery Stream**

- Road Safety and Transport Planning
- Roads and Bridges
- Footpaths, Cycleways and Public Transport Stops
- Car Parks and Boat Ramps
- Transport Facilities Including Street Lighting
- Street Sweeping

#### **Supporting Documents**

Draft Integrated Transport Strategy  
West Dapto Development Contributions Plan 2020  
Town and Village Centre 'Access and Movement Plans'  
City of Wollongong Pedestrian Plan 2017-2021  
Wollongong Cycling Strategy 2030  
City of Wollongong Foreshore Parking Strategy (In Development)

Illawarra Regional Transport Plan  
Draft Wollongong City Centre Movement and Place Plan  
Wollongong City Centre Urban Design Framework  
Wollongong Local Environmental Plan 2009

Total capital budget over 4 years | 2025/2026 to 2028/2029

# \$140,885,458

## Goal 2

| Project Name   | Suburb           | Work Type      | 2025/26 Activity    | 2026/27 Activity    | 2027/28 Activity    | 2028/29 Activity    |
|--|------------------|----------------|---------------------|---------------------|---------------------|---------------------|
| <b>Transport Services</b>                                    |                  |                | <b>\$37,079,335</b> | <b>\$41,454,941</b> | <b>\$34,991,807</b> | <b>\$27,359,375</b> |
| <b>Car Parks &amp; Boat Ramps</b>                            |                  |                | <b>\$630,000</b>    | <b>\$2,000,000</b>  | <b>\$1,120,000</b>  | <b>\$1,100,000</b>  |
| <b>Car Parks - New</b>                                       |                  |                | <b>\$240,000</b>    | <b>\$2,000,000</b>  | <b>\$0</b>          | <b>\$0</b>          |
| Helensburgh Car Park Upgrade                                 | Helensburgh      | Construct New  | Design              |                     |                     |                     |
| Kembla Heights Village Car Park, corner Harry Graham Drive a | Mount Kembla     | Construct New  | Construction        |                     |                     |                     |
| Warrawong Laneway Relocation and Carpark                     | Warrawong        | Construct New  |                     | Construction        |                     |                     |
| Swan St; east of Corrimal St                                 | Wollongong       | Construct New  | Construction        |                     |                     |                     |
| <b>Car Parks - Renew</b>                                     |                  |                | <b>\$390,000</b>    | <b>\$0</b>          | <b>\$1,120,000</b>  | <b>\$1,100,000</b>  |
| Sharkys Beach Carpark  | Coledale         | Reconstruction | Design              |                     |                     |                     |
| Figtree Park Carpark   | Figtree          | Reconstruction | Construction        |                     |                     |                     |
| Pop Errington Park Carpark                                   | Towradgi         | Reconstruction | Construction        |                     |                     |                     |
| Stewart Street East Car Par Wollongong                       | Wollongong       | Reconstruction | Construction        |                     |                     |                     |
| Ocean Park Carpark   | Woonona          | Reconstruction |                     |                     |                     | Design              |
| <b>Footpaths, Cycleways &amp; Public Transport Stops</b>     |                  |                | <b>\$9,463,900</b>  | <b>\$19,059,941</b> | <b>\$12,825,000</b> | <b>\$10,950,000</b> |
| <b>Bus Stops - New</b>                                       |                  |                | <b>\$170,000</b>    | <b>\$300,000</b>    | <b>\$300,000</b>    | <b>\$300,000</b>    |
| Northcliffe Dr after Caroonia St                             | Berkeley         | Upgrade        | Construction        |                     |                     |                     |
| Nolan St opp Suffolk St                                      | Berkeley         | Construct New  | Design              | Construction        |                     |                     |
| Myrtle St at Union St Stop - Both Sides                      | Coniston         | Construct New  | Design              | Construction        |                     |                     |
| Heaslip St after Gladstone Ave                               | Coniston         | Construct New  | Design              | Construction        |                     |                     |
| Staff Rd opposite Maynes Pde                                 | Cordeaux Heights | Construct New  | Construction        |                     |                     |                     |
| Princes Hwy opposite Dapto Mall                              | Dapto            | Construct New  | Construction        | Design              |                     |                     |
| Port Kembla Swimming Pool, Cowper St; East Side              | Port Kembla      | Construct New  | Design              | Construction        |                     |                     |
| Wentworth St opposite Jubilee Rd                             | Port Kembla      | Construct New  | Design              | Construction        |                     |                     |
| Northcliffe Dr opposite Jackson Ave                          | Warrawong        | Construct New  | Construction        |                     |                     |                     |
| Campbell St at Corrimal St                                   | Wollongong       | Construct New  | Design              | Construction        |                     |                     |
| <b>Cycle/Shared Paths - New</b>                              |                  |                | <b>\$1,195,000</b>  | <b>\$2,395,000</b>  | <b>\$2,800,000</b>  | <b>\$800,000</b>    |
| Murray Rd; Duff Pde to Cawley St                             | East Corrimal    | Construct New  | Design              | Construction        | Construction        |                     |
| Towradgi Creek Shared Path (Stage 1)                         | East Corrimal    | Reconstruction | Design              | Construction        |                     |                     |
| Elliot Rd; Princes Hwy to Fairy Meadow SLSC via Clifford St  | Fairy Meadow     | Construct New  | Design              |                     |                     |                     |
| Princes Hwy; North Wollongong Station to Guest Ave           | Fairy Meadow     | Construct New  | Design              |                     |                     |                     |
| Parkes St; Lilyvale St to Cemetery Rd                        | Helensburgh      | Construct New  | Design              |                     |                     |                     |
| Bourke St; Virginia St to Cliff Rd                           | North Wollongong | Construct New  | Design              |                     |                     |                     |
| Bourke St; North Wollongong Train Station to Virginia St     | North Wollongong | Upgrade        | Construction        | Construction        |                     |                     |
| Five Islands Rd/King St/Flagstaff Rd Intersection            | Port Kembla      | Construct New  | Design              | Design              |                     |                     |
| Military Rd, Church St to Olympic Blvd - Shared User Path    | Port Kembla      | Reconstruction | Design              |                     |                     |                     |
| Princes Hwy; Collaery Rd to Bellambi Ln                      | Russell Vale     | Replacement    | Construction        |                     |                     |                     |
| Smith St, Harbour St; railway to Cliff Rd                    | Wollongong       | Construct New  | Design              |                     |                     |                     |
| Kembla St - Crown St to Bank St                              | Wollongong       | Construct New  | Design              |                     |                     |                     |
| Church St; Swan St to Crown St                               | Wollongong       | Construct New  |                     |                     |                     | Design              |
| Throsby Dr; Foley St to Flinders St                          | Wollongong       | Construct New  | Construction        |                     |                     |                     |
| <b>Cycle/Shared Paths - Renew</b>                            |                  |                | <b>\$605,000</b>    | <b>\$920,000</b>    | <b>\$2,000,000</b>  | <b>\$2,000,000</b>  |
| North Cycleway; Ursula Rd to Farrell Rd                      | Bulli            | Upgrade        | Construction        | Construction        |                     |                     |
| North Cycleway; Hamilton Rd End - Aragan Cct                 | Bulli            | Reconstruction | Design              | Design              | Construction        | Construction        |
| George Hanley Cycleway; Cliff Rd to Squires Way              | North Wollongong | Reconstruction | Design              | Construction        |                     |                     |
| Marine Dr; Street Light Replacement                          | Wollongong       | Replacement    | Construction        |                     |                     |                     |
| <b>Footpaths - New</b>                                       |                  |                | <b>\$1,402,000</b>  | <b>\$1,064,941</b>  | <b>\$1,300,000</b>  | <b>\$1,550,000</b>  |
| Lavender St; Pioneer Rd to Bellambi Ln                       | Bellambi         | Construct New  | Design              |                     |                     |                     |
| Coniston Car Park to Station entrance                        | Coniston         | Construct New  | Design              | Construction        |                     |                     |
| Rose St; Robsons Rd to William St                            | Keiraville       | Construct New  | Construction        |                     |                     |                     |
| Hoskins Ave; Carlotta Crescent to Shellharbour Rd            | Kemblawarra      | Construct New  | Design              |                     |                     |                     |
| Bode Ave; Virginia St to Blacket St                          | North Wollongong | Construct New  |                     | Design              | Construction        |                     |
| Railway Cr Pedestrian Facility                               | Stanwell Park    | Construct New  | Design              |                     |                     |                     |
| Station St from Lawrence Hargrave Dr to Beach Res            | Stanwell Park    | Construct New  | Design              |                     |                     |                     |
| Railway Cr; missing link to Station                          | Stanwell Park    | Construct New  | Construction        |                     |                     |                     |
| Caldwell Ave; Buckland Ave to Paynes Ln                      | Tarrawanna       | Construct New  | Design              |                     |                     |                     |
| Railway Pde to Traffic Island                                | Thirroul         | Construct New  | Design              | Construction        |                     |                     |
| Kemblawarra Rd; Carlotta Crescent to Hoskins Ave             | Warrawong        | Construct New  | Design              |                     |                     |                     |
| Rowland Ave; Mangerton Rd to 80 Rowland Ave                  | Wollongong       | Construct New  |                     | Design              |                     |                     |
| Wilson St; Campbell St to Smith St                           | Wollongong       | Construct New  |                     |                     |                     | Design              |
| Park St; Bourke St to Edward St                              | Wollongong       | Construct New  |                     | Design              |                     |                     |
| Burrelli Street; Continuous Footpath Treatments              | Wollongong       | Construct New  | Construction        |                     |                     |                     |
| Market Street; Continuous Footpath Treatments                | Wollongong       | Construct New  | Construction        |                     |                     |                     |
| <b>Footpaths - Renew</b>                                     |                  |                | <b>\$830,000</b>    | <b>\$805,000</b>    | <b>\$3,970,000</b>  | <b>\$3,800,000</b>  |
| 127 Lawrence Hargrave Drive, Austinmer                       | Austinmer        | Reconstruction | Construction        |                     |                     |                     |
| Bong Bong Rd; Station St intersection                        | Dapto            | Reconstruction | Construction        | Construction        |                     |                     |
| Woodrow Pl; Princes Hwy to End                               | Figtree          | Replacement    | Construction        |                     |                     |                     |
| Offroad Footpath; Opposite 14 Preston St                     | Figtree          | Replacement    | Construction        |                     |                     |                     |
| Bourke St; Cliff Rd to Kembla St, North and South side       | North Wollongong | Upgrade        |                     |                     | Design              | Construction        |
| Denison St; Khan Ln to Crown St                              | Wollongong       | Replacement    | Construction        |                     |                     |                     |
| Rosemont St; Crown St to Urunga Pde (West side)              | Wollongong       | Replacement    | Construction        |                     |                     |                     |
| Crown St, Atchison St to Crown Ln (North Side)               | Wollongong       | Replacement    | Design              |                     |                     |                     |
| <b>Grand Pacific Walk</b>                                    |                  |                | <b>\$2,046,900</b>  | <b>\$1,530,000</b>  | <b>\$1,030,000</b>  | <b>\$1,000,000</b>  |
| Grand Pacific Walk - Austinmer                               | Austinmer        | Construct New  | Construction        | Construction        |                     |                     |
| Grand Pacific Walk - Headlands Ave to Coledale Ave           | Coledale         | Upgrade        | Design              | Design              | Construction        | Construction        |
| Grand Pacific Walk - Scarborough                             | Scarborough      | Construct New  | Design              | Design              | Design              |                     |
| Grand Pacific Walk Lighting Upgrade; East of WIN Stadium     | Wollongong       | Upgrade        | Design              |                     |                     |                     |
| <b>Retaining Wall - Renew</b>                                |                  |                | <b>\$3,185,000</b>  | <b>\$6,945,000</b>  | <b>\$1,425,000</b>  | <b>\$1,500,000</b>  |
| Berkeley Boat Harbour Carpark Retaining Wall                 | Berkeley         | Reconstruction | Design              | Construction        |                     |                     |
| 143-145 Princes Hwy  | Bulli            | Replacement    |                     | Design              | Construction        |                     |
| Whitty Rd, Embankment  | Helensburgh      | Reconstruction | Construction        |                     |                     |                     |
| 51 Northcliffe Dr to Barnes Park; Lake Cycleway Gabions      | Lake Heights     | Reconstruction | Construction        |                     |                     |                     |
| Mt Keira Rd Retaining Wall - #218 to Water Board Entry       | Mount Keira      | Reconstruction | Construction        |                     |                     |                     |
| 2 Kirkwood Pl  | Mount Kembla     | Replacement    |                     | Design              | Design              | Construction        |
| North Wollongong Beach, Seawall Renewal Stage 2              | North Wollongong | Reconstruction | Construction        | Construction        |                     |                     |
| 555 Lawrence Hargrave Dr                                     | Wombarra         | Reconstruction |                     | Design              | Construction        |                     |
| <b>Village and Town Centres</b>                              |                  |                | <b>\$30,000</b>     | <b>\$5,100,000</b>  | <b>\$0</b>          | <b>\$0</b>          |
| Warrawong CBD Upgrade  | Warrawong        | Upgrade        |                     | Construction        |                     |                     |

Goal 2

| Project Name   | Suburb           | Work Type      | 2025/26 Activity    | 2026/27 Activity    | 2027/28 Activity    | 2028/29 Activity    |
|--|------------------|----------------|---------------------|---------------------|---------------------|---------------------|
| Warrawong Placemaking Project                              | Warrawong        | Upgrade        |                     | Construction        |                     |                     |
| Warrawong Town Square                                      | Warrawong        | Upgrade        |                     | Construction        |                     |                     |
| Windang Foreshore Improvements                             | Windang          | Upgrade        | Design              |                     |                     |                     |
| <b>Roads &amp; Bridges</b>                                 |                  |                | <b>\$23,965,000</b> | <b>\$16,590,000</b> | <b>\$19,386,900</b> | <b>\$14,609,375</b> |
| <b>Bridges, Boardwalks and Jetties - New</b>               |                  |                | <b>\$50,000</b>     | <b>\$0</b>          | <b>\$0</b>          | <b>\$0</b>          |
| Otford Rd - Flood Warning Lights                           | Otford           | Construct New  | Construction        |                     |                     |                     |
| <b>Bridges, Boardwalks and Jetties - Renew</b>             |                  |                | <b>\$3,070,000</b>  | <b>\$3,010,000</b>  | <b>\$3,400,000</b>  | <b>\$1,600,000</b>  |
| Bellambi Boat Ramp Jetty                                   | Bellambi         | Reconstruction | Design              | Construction        |                     |                     |
| Bulli Beach Tourist Park Access Road Bridge                | Bulli            | Reconstruction | Construction        | Construction        |                     |                     |
| Beach St Reserve Foot Bridge                               | Bulli            | Reconstruction | Construction        |                     |                     |                     |
| Point St Footbridge Over Railway                           | Bulli            | Replacement    | Construction        |                     |                     |                     |
| Alukea Rd Major Culvert                                    | Cordeaux Heights | Refurbishment  | Design              | Design              | Construction        |                     |
| Hibiscus St Bridge - Wollongong Surf Leisure Resort        | Fairy Meadow     | Refurbishment  | Construction        |                     |                     |                     |
| Jobson Ave Major Culvert                                   | Mount Ousley     | Refurbishment  |                     | Design              | Design              | Construction        |
| Fairy Creek Bridge   | North Wollongong | Reconstruction | Design              | Construction        | Construction        |                     |
| Princes Highway Major Culvert - Victoria St                | Unanderra        | Refurbishment  | Design              | Design              | Construction        | Construction        |
| Princes Highway Major Culvert - Factory Rd                 | Unanderra        | Refurbishment  | Design              | Construction        | Construction        |                     |
| <b>Guardrails - New</b>                                    |                  |                | <b>\$120,000</b>    | <b>\$105,000</b>    | <b>\$75,000</b>     | <b>\$75,000</b>     |
| Franklin Ave, Whartons Ck                                  | Bulli            | Construct New  |                     | Design              | Construction        |                     |
| 103-93 Walker St   | Helensburgh      | Construct New  |                     |                     | Design              |                     |
| 52 Walker St   | Helensburgh      | Construct New  |                     | Design              | Construction        |                     |
| 617 Cordeaux Rd to Mt Kembla Lookout                       | Kembla Heights   | Construct New  | Design              | Construction        |                     |                     |
| Cordeaux Rd at Harry Graham Dr                             | Kembla Heights   | Construct New  | Construction        |                     |                     |                     |
| 56-38 Denise St  | Lake Heights     | Construct New  | Design              | Construction        |                     |                     |
| 40-22 Woodlawn Ave   | Mangerton        | Construct New  |                     | Design              | Construction        |                     |
| <b>Guardrails - Renew</b>                                  |                  |                | <b>\$245,000</b>    | <b>\$30,000</b>     | <b>\$250,000</b>    | <b>\$250,000</b>    |
| Semaphore Rd, over Budjong Ck (Both sides)                 | Berkeley         | Replacement    | Construction        |                     |                     |                     |
| Princes Hwy 0.24km Darkes Forest Rd - Right to Left        | Maddens Plains   | Replacement    | Construction        |                     |                     |                     |
| Park Pde (Hillside Cr to The Drive) - Right                | Stanwell Park    | Replacement    | Design              | Construction        |                     |                     |
| The Drive (LHD to Park Pde) - Right                        | Stanwell Park    | Replacement    | Construction        |                     |                     |                     |
| Princes Hwy & Yallah Bay Rd Intersection to Duck Ck Bridge | Yallah           | Replacement    | Construction        |                     |                     |                     |
| <b>Retaining Wall - Renew</b>                              |                  |                | <b>\$2,175,000</b>  | <b>\$825,000</b>    | <b>\$0</b>          | <b>\$0</b>          |
| 65 Cordeaux Road, Kembla Heights (AGRN1012)                | Kembla Heights   | Reconstruction | Construction        |                     |                     |                     |
| Achillies Ave Road Embankment Scour Repairs                | North Wollongong | Reconstruction | Construction        | Construction        |                     |                     |
| Lady Carrington Road Embankment                            | Otford           | Reconstruction | Construction        |                     |                     |                     |
| <b>Roadworks - New</b>                                     |                  |                | <b>\$10,000</b>     | <b>\$240,000</b>    | <b>\$0</b>          | <b>\$0</b>          |
| Walker Ln Upgrade  | Helensburgh      | Upgrade        | Design              | Construction        |                     |                     |
| <b>Roadworks - Renew</b>                                   |                  |                | <b>\$18,295,000</b> | <b>\$12,380,000</b> | <b>\$15,661,900</b> | <b>\$12,684,375</b> |
| Gownie Pl; Church St to End                                | Balgownie        | Resurface      | Construction        |                     |                     |                     |
| Carringle St; Carroona St to Goolana St                    | Berkeley         | Reconstruction | Design              | Construction        |                     |                     |
| Eleban Pl; Carringle St to End                             | Berkeley         | Reconstruction | Construction        |                     |                     |                     |
| Salisbury St; End to Hertford St                           | Berkeley         | Reconstruction | Design              | Construction        |                     |                     |
| Oxford St; Hertford St to End                              | Berkeley         | Reconstruction | Design              | Construction        |                     |                     |
| Stafford St; End to Norfolk St                             | Berkeley         | Reconstruction |                     | Design              | Construction        |                     |
| Bedford St; Northcliffe Dr to Hertford St                  | Berkeley         | Reconstruction | Construction        |                     |                     |                     |
| Essex St; Hertford St to Kent St                           | Berkeley         | Reconstruction | Design              | Design              |                     |                     |
| Matilda Way; Winnima Way to Winnima Way                    | Berkeley         | Reconstruction |                     | Design              | Construction        |                     |
| Lane 124; Short St to Carroona St                          | Berkeley         | Reconstruction | Design              | Construction        |                     |                     |
| Venn St; Northcliffe Dr to Burke Way                       | Berkeley         | Reconstruction |                     | Design              | Construction        |                     |
| Burke Way; Venn St to #32                                  | Berkeley         | Reconstruction | Design              | Construction        |                     |                     |
| Range Pl; Beacon Ave to End                                | Bulli            | Resurface      |                     | Design              | Construction        |                     |
| William St; Princes Hwy to Chilby Ln                       | Bulli            | Resurface      | Design              | Construction        |                     |                     |
| Cater St; Lawrence Hargrave Dr to Morrison Ave             | Coledale         | Reconstruction |                     | Construction        |                     |                     |
| Mackie St; Union St to Heaslip St                          | Coniston         | Reconstruction | Design              | Design              | Construction        |                     |
| Derribong Dr; Booreea Blvd to Deenyl Cl                    | Cordeaux Heights | Reconstruction | Construction        |                     |                     |                     |
| Derribong Dr; Carbeen Cr to Tyalla Pl                      | Cordeaux Heights | Reconstruction | Construction        |                     |                     |                     |
| Staff Rd; Central Rd to Callistemon Rd                     | Cordeaux Heights | Resurface      | Design              | Construction        |                     |                     |
| Yuill Ave; Angel St to Tarrawanna Rd                       | Corrimal         | Resurface      | Construction        |                     |                     |                     |
| Albert St; Arthur St to End (East)                         | Corrimal         | Reconstruction | Construction        |                     |                     |                     |
| Louis St; Mountbatten to End                               | Corrimal         | Reconstruction | Construction        |                     |                     |                     |
| Eager St; Albert St to Rothery Rd                          | Corrimal         | Reconstruction |                     | Construction        |                     |                     |
| Mountbatten St; End to End                                 | Corrimal         | Resurface      | Construction        |                     |                     |                     |
| Edwina St; Rothery St to Mountbatten St                    | Corrimal         | Resurface      |                     | Design              | Construction        |                     |
| Jones Pl; Daphne St to End                                 | Corrimal         | Resurface      | Design              | Construction        |                     |                     |
| Foothills Rd; End to Francis St                            | Corrimal         | Reconstruction |                     | Design              | Construction        |                     |
| Emerson Rd; #91 to Princes Hwy                             | Dapto            | Reconstruction | Construction        |                     |                     |                     |
| Burke Rd; Burrell Cr (Nth) to Truman Ave                   | Dapto            | Reconstruction |                     | Construction        |                     |                     |
| Scott Rd; Laver Rd to Burke Rd                             | Dapto            | Reconstruction | Design              | Construction        |                     |                     |
| Kylie Pl; Parkside Dr to End                               | Dapto            | Reconstruction |                     | Design              | Construction        |                     |
| Bambil Cr; Bangaroo Ave to Byamee St (East)                | Dapto            | Reconstruction | Design              | Construction        |                     |                     |
| Elizabeth St; Princes Hwy to Marshall St                   | Dapto            | Resurface      | Design              | Construction        |                     |                     |
| Mt Brown Rd; Cabernet Dr to End                            | Dapto            | Resurface      |                     | Design              | Construction        |                     |
| Cambridge Rd; Fowlers Rd to Lakelands Dr                   | Dapto            | Reconstruction | Construction        |                     |                     |                     |
| Bong Bong Rd; Osborne St to Rail Crossing                  | Dapto            | Resurface      | Construction        |                     |                     |                     |
| Thalassa Ave; Cawley St to Carroll Rd                      | East Corrimal    | Resurface      |                     | Design              | Construction        |                     |
| Meadow St; Brian St to Balgownie Rd                        | Fairy Meadow     | Resurface      |                     | Design              | Construction        |                     |
| Fairy Ave; Cabbage Tree Ln to Cabbage Tree Ln              | Fairy Meadow     | Reconstruction | Construction        |                     |                     |                     |
| Hamilton St; McMahon St to Bassett St                      | Fairy Meadow     | Reconstruction |                     | Design              | Construction        |                     |
| Balfour St; Alexander St to #28                            | Fairy Meadow     | Reconstruction | Design              | Construction        |                     |                     |
| Garratt Ave; Lombard Ave to Hopewood Cr                    | Fairy Meadow     | Reconstruction | Design              | Construction        |                     |                     |
| Dymock St; Hopewood Cr to Dawson St                        | Fairy Meadow     | Resurface      | Design              | Construction        |                     |                     |
| Helen Brae Ave; McLean Ave to End                          | Fairy Meadow     | Reconstruction | Construction        |                     |                     |                     |
| Anama St; Princes Hwy to End                               | Fairy Meadow     | Resurface      |                     | Construction        |                     |                     |
| Rann St; Holder St to End (North)                          | Fairy Meadow     | Resurface      | Construction        |                     |                     |                     |
| Winton Pl; Hopewood Cr to End                              | Fairy Meadow     | Resurface      |                     | Construction        |                     |                     |
| Madden St; Devenish St to Buckland St                      | Fernhill         | Reconstruction | Design              | Construction        |                     |                     |
| Garden Ave; Brentwood Ave to Murray Park Rd                | Figtree          | Resurface      | Design              | Construction        |                     |                     |



Goal 2

| Project Name  | Suburb          | Work Type      | 2025/26 Activity | 2026/27 Activity | 2027/28 Activity | 2028/29 Activity |
|---|-----------------|----------------|------------------|------------------|------------------|------------------|
| Marengo Ave; St Marks Cr to End                             | Figtree         | Resurface      | Design           | Construction     |                  |                  |
| Grafton Ave; Avalon Tce to Cleverdon Cr                     | Figtree         | Reconstruction |                  | Design           | Construction     |                  |
| Cleverdon Cr; The Avenue to Avalon Tce                      | Figtree         | Reconstruction |                  | Design           | Construction     |                  |
| Avalon Tce; Grafton Ave to Cleverdon Cr                     | Figtree         | Reconstruction |                  | Design           | Construction     |                  |
| Kimmins Pl; End to Foy Ave                                  | Figtree         | Reconstruction |                  | Design           | Construction     |                  |
| Lamerton Dr; Jalna Ave to O'Briens Rd                       | Figtree         | Reconstruction |                  | Construction     |                  |                  |
| William St; Princes Hwy to End                              | Figtree         | Resurface      | Design           | Construction     |                  |                  |
| Murphy's Ave; Irvine St to End (east)                       | Gwynneville     | Resurface      | Construction     |                  |                  |                  |
| Wollingurri St; Haywards Bay Dr to End                      | Haywards Bay    | Reconstruction | Construction     |                  |                  |                  |
| Penterong Way; Wollingurri St to Gerongar Cr                | Haywards Bay    | Reconstruction |                  | Design           | Construction     |                  |
| Gerongar Cr; Wollingurri St to Wollingurri St               | Haywards Bay    | Reconstruction |                  | Design           | Construction     |                  |
| Creole Pl; Gerongar Cr to End                               | Haywards Bay    | Reconstruction |                  | Design           | Construction     |                  |
| Blackwell St; Park Ave to Laurina Ave                       | Helensburgh     | Resurface      |                  | Design           | Construction     |                  |
| Unnamed Rd 1021286; Frances St to Tabratong Rd              | Helensburgh     | Resurface      |                  | Design           | Construction     |                  |
| Bennett Ln; Parkes St to Lilyvale St                        | Helensburgh     | Reconstruction | Construction     |                  |                  |                  |
| 16 Tunnel Rd  | Helensburgh     | Reconstruction | Construction     |                  |                  |                  |
| Vera St/Old Station Road, Helensburgh Embankment Scour      | Helensburgh     | Reconstruction | Construction     |                  |                  |                  |
| Old Station Rd; Foster St to The Crescent                   | Helensburgh     | Resurface      | Construction     |                  |                  |                  |
| High St; Junction Rd to Fletcher St                         | Helensburgh     | Resurface      | Construction     |                  |                  |                  |
| Fletcher St; Junction Rd to Sutherland St                   | Helensburgh     | Resurface      | Construction     |                  |                  |                  |
| Homestead Dr; Horsley Dr to #3                              | Horsley         | Resurface      | Construction     |                  |                  |                  |
| Horsley Dr; Robins Creek Dr to Shone Ave                    | Horsley         | Resurface      | Design           | Construction     |                  |                  |
| Sierra Dr; Bong Bong Rd to #36                              | Horsley         | Reconstruction |                  |                  |                  | Construction     |
| Avondale Rd; Avondale Colliery Rd to End                    | Huntley         | Reconstruction | Design           | Construction     |                  |                  |
| Bell St; End to Rose St                                     | Keiraville      | Replacement    |                  | Design           | Construction     |                  |
| Andrew Ave; Cedar Gr to Murphys Ave                         | Keiraville      | Reconstruction |                  | Construction     | Construction     |                  |
| Princes Hwy Bridges over Mullet Creek - Deck Resurfacing    | Kembla Grange   | Resurface      | Construction     |                  |                  |                  |
| Harry Graham Dr; High St to Morans Rd                       | Kembla Heights  | Reconstruction | Construction     |                  |                  |                  |
| Gowrie St; Fowlers Rd to Galong Cr                          | Koonawarra      | Resurface      |                  | Design           | Construction     |                  |
| Kingsley Dr; Noble Pde to End                               | Lake Heights    | Resurface      |                  | Design           | Construction     |                  |
| Buena Vista Ave; Weringa Ave to Lake Heights Rd             | Lake Heights    | Reconstruction | Design           | Construction     |                  |                  |
| Gilgandra St; Mirrabooka Rd to Barina Ave                   | Lake Heights    | Reconstruction | Construction     |                  |                  |                  |
| Northcliffe Dr; Denise St to Lake Heights Rd                | Lake Heights    | Resurface      | Construction     |                  |                  |                  |
| Mangerton Rd; Rowland Ave to Norman St                      | Mangerton       | Resurface      | Construction     |                  |                  |                  |
| Gorrell Cr; Western Ave to St Johns Ave                     | Mangerton       | Reconstruction | Design           | Design           | Construction     |                  |
| Heaslip St; Kirala Ave to St Johns Ave                      | Mangerton       | Reconstruction | Design           | Design           |                  |                  |
| Woodbury Pl; Medway Dr to End                               | Mount Keira     | Reconstruction | Construction     |                  |                  |                  |
| Stafford Rd; Stafford Ln to End                             | Mount Kembla    | Reconstruction | Construction     |                  |                  |                  |
| Aristo Cr; Jobson Ave to End                                | Mount Ousley    | Reconstruction |                  | Construction     |                  |                  |
| Paradise Ave; Rose Pde to The Glen                          | Mount Pleasant  | Resurface      | Design           | Construction     |                  |                  |
| First Ave; Military Rd to Tobruk Ave                        | Port Kembla     | Resurface      |                  | Design           | Construction     |                  |
| Donaldson St; Parker St to Illawarra St                     | Port Kembla     | Resurface      | Design           | Construction     |                  |                  |
| Five Islands Rd (Kerb side Ln); Horne St to Harris St       | Port Kembla     | Reconstruction |                  | Design           | Construction     |                  |
| Horne St; Wentworth St to Allan St                          | Port Kembla     | Reconstruction |                  | Construction     |                  |                  |
| Kiara Pl; Kiara Pl to end                                   | Primbee         | Reconstruction | Construction     |                  |                  |                  |
| Bundah Pl; Lakeview Pde to Purry Burry Ave                  | Primbee         | Resurface      | Construction     |                  |                  |                  |
| Leslie St; End to Neville Ave                               | Russell Vale    | Resurface      |                  | Design           | Construction     |                  |
| Collaery Rd; Neville Ave (East) to Princes Hwy              | Russell Vale    | Reconstruction |                  | Design           | Construction     |                  |
| Keerong Ave; End to Princes Hwy                             | Russell Vale    | Reconstruction | Design           | Construction     |                  |                  |
| Roxburgh Ave; Phillips St to Church St                      | Thirrourl       | Reconstruction | Design           | Construction     |                  |                  |
| Henley Rd; Mary St to Kirton Rd                             | Thirrourl       | Resurface      |                  | Design           | Construction     |                  |
| Seabreeze Pl; Surfers Pde (Amy St) to End                   | Thirrourl       | Resurface      | Design           | Construction     |                  |                  |
| The Waves; Seafoam Ave to Phillip St                        | Thirrourl       | Resurface      |                  | Design           | Construction     |                  |
| Armagh Pde; Robinsville Cres to Robinsville Cres            | Thirrourl       | Resurface      | Construction     |                  |                  |                  |
| The Esplanade; Lawrence Hargrave Dr to Arthur St            | Thirrourl       | Reconstruction | Construction     |                  |                  |                  |
| Cook St; Central Rd to Carr Pde                             | Unanderra       | Resurface      | Design           | Construction     |                  |                  |
| Lady Penrhyn Dr; Berkeley Rd to Prince of Wales Ave (South) | Unanderra       | Resurface      | Construction     |                  |                  |                  |
| Leigh Cr; Central Rd to End                                 | Unanderra       | Resurface      | Construction     |                  |                  |                  |
| Hessell St; Thornbury Ave to End                            | Unanderra       | Resurface      | Construction     |                  |                  |                  |
| Second Ave; Princes Hwy to End                              | Unanderra       | Reconstruction | Construction     |                  |                  |                  |
| Normandie Pl; End to Factory Rd                             | Unanderra       | Reconstruction | Design           | Construction     |                  |                  |
| Beverley Ave; Beveles Ave to Beatus St                      | Unanderra       | Reconstruction | Design           | Construction     |                  |                  |
| Albert St; Hurt Pde to Nudjia Rd                            | Unanderra       | Reconstruction | Construction     |                  |                  |                  |
| Vermont Rd; Fairfax Rd to End                               | Warrawong       | Resurface      | Design           | Construction     |                  |                  |
| Barbara Ave; Minnegang St to Jackson Ave                    | Warrawong       | Resurface      |                  | Design           | Construction     |                  |
| Cowper St; #250 Cowper St to Taurus Ave                     | Warrawong       | Reconstruction |                  | Construction     |                  |                  |
| Mowbray Ln; Montgomery Ln to Montgomery Ave                 | Warrawong       | Reconstruction |                  | Design           | Construction     |                  |
| Jackson Ave; Dean Rd to End                                 | Warrawong       | Resurface      | Design           | Construction     |                  |                  |
| Yellagong St; Pooraka Ave to Koorabel Ave                   | West Wollongong | Resurface      | Design           | Design           | Construction     |                  |
| Yellagong St; Immarna Ave to Iraga Ave                      | West Wollongong | Resurface      | Design           | Construction     |                  |                  |
| Therry St; Abercrombie St to Yellagong St                   | West Wollongong | Reconstruction | Design           | Construction     |                  |                  |
| London Dr; Shaftsbury Ave to Therry St                      | West Wollongong | Resurface      |                  | Design           | Construction     |                  |
| West St; Auburn St to End (west)                            | Wollongong      | Reconstruction | Design           | Design           | Construction     |                  |
| Moore Ln; Crown St to End                                   | Wollongong      | Resurface      | Design           | Construction     |                  |                  |
| Marr St; Gipps St to Campbell St                            | Wollongong      | Resurface      | Construction     |                  |                  |                  |
| Parkinson St; Osbourne St to End                            | Wollongong      | Reconstruction | Construction     |                  |                  |                  |
| Bank St; Corrimal St to Kembla St                           | Wollongong      | Reconstruction | Construction     |                  |                  |                  |
| New Dapto Rd; Sperry St to Hercules St                      | Wollongong      | Resurface      | Design           | Construction     |                  |                  |
| Coombe St; Market St to End                                 | Wollongong      | Reconstruction | Construction     |                  |                  |                  |
| Haig St; Monash Ave to End                                  | Wombarra        | Resurface      | Design           | Construction     |                  |                  |
| Royal Cr; End to Dorriggo Ave                               | Woonona         | Resurface      |                  | Construction     |                  |                  |
| Evonne Pl; Glenhaven St to End                              | Woonona         | Reconstruction | Design           | Design           |                  |                  |
| Linda Pl; End to Tristan Ave                                | Woonona         | Reconstruction | Design           | Construction     |                  |                  |
| Hopetoun St; Pitman Ln to Forrest St                        | Woonona         | Reconstruction | Design           | Design           |                  |                  |
| Halley Cr; Duke St to Duke St                               | Woonona         | Reconstruction | Construction     |                  |                  |                  |
| Transport Facilities Including Street Lighting              |                 |                | \$3,020,435      | \$3,805,000      | \$1,659,907      | \$700,000        |
| Traffic Facilities  |                 |                | \$3,020,435      | \$3,805,000      | \$1,659,907      | \$700,000        |

## Goal 2

| Project Name  | Suburb             | Work Type      | 2025/26 Activity | 2026/27 Activity | 2027/28 Activity | 2028/29 Activity |
|---|--------------------|----------------|------------------|------------------|------------------|------------------|
| Hill St; Connection to Railway Station              | Austinmer          | Upgrade        | Construction     |                  |                  |                  |
| Gilchrist St; Wombat Crossing                       | Austinmer          | Construct New  | Construction     |                  |                  |                  |
| Balgownie MTB access Civil works                    | Balgownie          | Upgrade        | Design           | Construction     |                  |                  |
| Pioneer Rd; Rothery St Traffic Lights               | Bellambi           | Upgrade        | Design           |                  |                  |                  |
| North Depot Access Upgrade                          | Bulli              | Construct New  |                  |                  | Design           |                  |
| Bulli Station Lighting                              | Bulli              | Upgrade        | Construction     |                  |                  |                  |
| Point St - Feasibility                              | Bulli              | Upgrade        | Design           |                  |                  |                  |
| Railway St; Refuge Crossing                         | Corrimal           | Upgrade        | Design           | Construction     |                  |                  |
| Princes Hwy and Railway St Traffic Lights Upgrade   | Corrimal           | Upgrade        | Design           |                  |                  |                  |
| Princes Hwy and Mount Brown Rd Traffic Lights       | Dapto              | Upgrade        | Design           |                  |                  |                  |
| Princes Hwy; Moomba St Intersection                 | Dapto              | Upgrade        |                  | Design           |                  |                  |
| Princes Hwy; Daisy St/Cambridge St Intersection     | Fairy Meadow       | Upgrade        |                  | Design           |                  |                  |
| Cordeaux Rd - Princes Hwy Roundabout Upgrade        | Figtree            | Reconstruction |                  |                  | Design           |                  |
| Tunnel Road close to Wilsons Creek Road; Refuge     | Helensburgh        | Construct New  | Construction     |                  |                  |                  |
| The Avenue Local Area Traffic Management            | Mount Saint Thomas | Upgrade        | Construction     |                  |                  |                  |
| Stanwell Park Station Carpark Lighting              | Stanwell Park      | Upgrade        | Construction     |                  |                  |                  |
| Thirroul Carpark Lighting                           | Thirroul           | Construct New  | Design           | Construction     |                  |                  |
| Pioneer Rd - Towradgi Rd Traffic Lights             | Towradgi           | Upgrade        | Design           |                  |                  |                  |
| Towradgi Rd Road Safety Feasibility                 | Towradgi           | Construct New  | Design           |                  |                  |                  |
| King St/Greene St/Montgomery St Traffic Light       | Warrawong          | Construct New  | Construction     | Construction     |                  |                  |
| King St/Cowper St Traffic Light                     | Warrawong          | Upgrade        | Construction     | Construction     |                  |                  |
| Wollongong City Centre Wayfinding Signage - Stage 3 | Wollongong         | Construct New  | Construction     |                  |                  |                  |
| Flagstaff Hill Parking                              | Wollongong         | Upgrade        | Design           |                  |                  |                  |
| Campbell St - Kembla St Pedestrian Upgrades         | Wollongong         | Upgrade        | Design           |                  |                  |                  |
| Crown St; Parkside Ave to Marine Dr                 | Wollongong         | Upgrade        | Construction     |                  |                  |                  |



## Arts and Culture

### **Responsibility** *Manager Community Culture and Engagement*

#### **Why**

Our community have told us they value creativity, arts and culture as a key marker of our city's vibrancy and identity. They want support and advocacy for creative industries and practitioners as well as the opportunity to participate in creative activities. Inclusive environments, quality experiences, spaces and places and diverse programming are seen as vital for a flourishing city.

#### **What**

Provide support and showcase arts and creative industries, and community participation in creative life and celebrate our unique places and spaces.

#### **Delivery Stream**

- Cultural Development
- Public Art
- Wollongong Art Gallery
- Illawarra Performing Arts Centre (IPAC)
- Wollongong Town Hall

#### **Supporting Documents**

Creative Wollongong 2024-2033

Disability Inclusion Action Plan 2020-2025

Economic Development Strategy 2019-2029

Framing Our Future: Wollongong Art Gallery Strategic Plan 2020-2025

Cultural Tourism Strategy 2018

Reconciliation Action Plan 2021-2023

Animating Wollongong Public Art Strategy 2022-2032

Total capital budget over 4 years | 2025/2026 to 2028/2029

**\$15,589,400**

Goal 3

| Project Name  | Suburb     | Work Type   | 2025/26 Activity | 2026/27 Activity | 2027/28 Activity | 2028/29 Activity |
|---|------------|-------------|------------------|------------------|------------------|------------------|
| Arts and Culture                                    |            |             | \$4,766,600      | \$10,609,800     | \$113,000        | \$100,000        |
| Illawarra Performing Arts Centre                    |            |             | \$160,000        | \$0              | \$0              | \$0              |
| Cultural Centres                                    |            |             | \$160,000        | \$0              | \$0              | \$0              |
| IPAC - Outdoor Digital Signage                      | Wollongong | Replacement | Construction     |                  |                  |                  |
| IPAC House Lights Replacement                       | Wollongong | Replacement | Construction     |                  |                  |                  |
| Wollongong Art Gallery                              |            |             | \$106,600        | \$109,800        | \$113,000        | \$100,000        |
| Art Gallery Acquisitions                            |            |             | \$106,600        | \$109,800        | \$113,000        | \$100,000        |
| Wollongong Town Hall                                |            |             | \$4,500,000      | \$10,500,000     | \$0              | \$0              |
| Cultural Centres                                    |            |             | \$4,500,000      | \$10,500,000     | \$0              | \$0              |
| Art Gallery and Town Hall Air Conditioning and Roof | Wollongong | Upgrade     | Construction     | Construction     |                  |                  |



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## Tourist Parks

**Responsibility** *Manager Commercial Operations and Property*

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### Why

To deliver income generating activities that supports Council's financial sustainability/or investment to services to the community and contributes to the visitor economy.

### What

Wollongong City Tourist Parks provide beachside accommodation for visitors to the Wollongong Local Government Area at Bulli, Corrimal and Windang. The three Tourist Parks compete in a commercial environment and operate accordingly to ensure they remain commercially viable and provide an acceptable return to Council.

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### Delivery Stream

- Tourist Parks

### Supporting Documents

Places for People: Wollongong Social Infrastructure Planning Framework 2018-2028  
Wollongong City Tourist Parks Improvement Strategy and Master Plan 2017-2022

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Total capital budget over 4 years | 2025/2026 to 2028/2029

**\$8,555,000**

Goal 3

| Project Name   | Suburb        | Work Type     | 2025/26 Activity | 2026/27 Activity | 2027/28 Activity | 2028/29 Activity |
|--|---------------|---------------|------------------|------------------|------------------|------------------|
| Tourist Parks  |               |               | \$2,050,000      | \$1,900,000      | \$4,605,000      | \$0              |
| Tourist Parks  |               |               | \$2,050,000      | \$1,900,000      | \$4,605,000      | \$0              |
| Buildings - Renew  |               |               | \$1,115,000      | \$85,000         | \$2,405,000      | \$0              |
| Bulli Tourist Park Northern Amenities / Kitchen          | Bulli         | Refurbishment |                  | Design           | Construction     |                  |
| Bulli Tourist Park Light and Pole                        | Bulli         | Replacement   | Construction     |                  |                  |                  |
| Corrimal Tourist Park Electrical Upgrade                 | East Corrimal | Upgrade       |                  |                  | Design           |                  |
| Corrimal Tourist Park Lights and Poles                   | East Corrimal | Replacement   | Construction     |                  |                  |                  |
| Corrimal Tourist Park Camp Kitchen and Amenities Block 1 | East Corrimal | Refurbishment |                  |                  | Design           |                  |
| Corrimal Tourist Park Amenities Block 2                  | East Corrimal | Refurbishment |                  | Design           | Construction     |                  |
| Windang Tourist Park Electrical Upgrade                  | Windang       | Upgrade       |                  | Design           | Construction     |                  |
| Windang Tourist Park Lights and Poles                    | Windang       | Replacement   | Design           | Design           | Construction     |                  |
| Tourist Park Cabins - Renew                              |               |               | \$935,000        | \$1,815,000      | \$2,200,000      | \$0              |
| Tourist Parks: Accessible Cabins                         | Various       | Replacement   | Construction     | Construction     |                  |                  |
| Tourist Park Fire Hydrant Installation                   | Various       | Construct New | Design           | Construction     | Construction     |                  |
| Tourist Park Cabins - FY25/26                            | Various       | Replacement   | Construction     | Construction     |                  |                  |
| Tourist Park Cabins - FY26/27                            | Various       | Replacement   | Design           | Construction     |                  |                  |
| Tourist Park Cabins - FY27/28                            | Various       | Replacement   |                  | Design           | Construction     |                  |





# Aquatic Services

## Responsibility *Manager Sport and Recreation*

### Why

Our community wants a variety of quality, safe, well maintained, and accessible beaches and aquatic recreation facilities.

### What

Wollongong City Council operates 17 patrolled beaches, two heated swimming pools at Dapto and Corrimal, six free public swimming pools located at Helensburgh, Thirroul, Western Suburbs (Unanderra), Continental Baths (Wollongong), Port Kembla and Berkeley. We have nine ocean rock pools situated at Coalcliff, Wombarra, Coledale, Austinmer, Bulli, Woonona, Bellambi, Towradgi and Wollongong Gentleman’s pool. Aquatic Services also provides ocean and pool lifeguard services, and surf education programs.

### Delivery Stream

- Community Pools
- Commercial Heated Pools
- Beach Services
- Ocean Rock Pools

### Supporting Documents

Places for People: Wollongong Social Infrastructure Planning Framework 2018 - 2028  
Places for the Future: Social Infrastructure Future Direction 2023-2036  
Asset Management Plans  
The Future of Our Pools Strategy 2014 - 2024  
Beach and Foreshore Access Strategy 2019 - 2028  
Climate Change Adaptation Plan 2022  
Coastal Zone Management Program 2017

Total capital budget over 4 years | 2025/2026 to 2028/2029

\$12,010,000

Goal 4

| Project Name                                 | Suburb      | Work Type     | 2025/26 Activity | 2026/27 Activity | 2027/28 Activity | 2028/29 Activity |
|--|-------------|---------------|------------------|------------------|------------------|------------------|
| Aquatic Services                             |             |               | \$5,500,000      | \$0              | \$500,000        | \$6,010,000      |
| Commercial Heated Pools                      |             |               | \$0              | \$0              | \$250,000        | \$0              |
| Pool Facilities - Renew                      |             |               | \$0              | \$0              | \$250,000        | \$0              |
| Corrimal Pool Upgrade                        | Corrimal    | Replacement   |                  |                  | Design           |                  |
| Community Pools                              |             |               | \$5,500,000      | \$0              | \$250,000        | \$6,000,000      |
| Pool Facilities - Renew                      |             |               | \$5,500,000      | \$0              | \$250,000        | \$6,000,000      |
| Helensburgh Pool Upgrade                     | Helensburgh | Refurbishment | Construction     |                  |                  |                  |
| Port Kembla Pool Backup Inlet Pipe           | Port Kembla | Replacement   |                  |                  |                  | Design           |
| Western Suburbs Pool Replacement and Upgrade | Unanderra   | Replacement   |                  |                  | Design           |                  |
| Continental Pool Concourse Replacement       | Wollongong  | Replacement   |                  |                  |                  | Design           |
| Ocean Rock Pools                             |             |               | \$0              | \$0              | \$0              | \$10,000         |
| Rock/Tidal Pools - Renew                     |             |               | \$0              | \$0              | \$0              | \$10,000         |
| Bulli Rock Pool                              | Bulli       | Refurbishment |                  |                  |                  | Design           |



## Community Facilities

### **Responsibility** *Manager Libraries and Community Facilities*

#### **Why**

Our community want to have a variety of safe, accessible and quality community facilities to meet, share and celebrate.

#### **What**

This service manages and operates 76 Council-owned community facilities across the Wollongong Local Government Area. This includes: Neighbourhood Centres Senior Citizens Centres; Childcare Centres; Libraries; Community Centres; and Community Halls.

#### **Delivery Stream**

- Community Facilities

#### **Supporting Documents**

Places for People: Wollongong Social Infrastructure Planning Framework 2018 - 2028

Places for the Future Social Infrastructure Future Directions-Plan 2023-2036

Asset Management Plans

Discover Learn and Connect Wollongong City Libraries Strategy 2024-2028

Coastal Zone Management Plan 2017

Climate Change Adaptation Plan 2022

Public Toilet Strategy 2019-2029

Urban Heat Strategy 2023

Total capital budget over 4 years | 2025/2026 to 2028/2029

**\$26,240,000**

Goal 4

| Project Name   | Suburb           | Work Type     | 2025/26 Activity | 2026/27 Activity | 2027/28 Activity | 2028/29 Activity |
|--|------------------|---------------|------------------|------------------|------------------|------------------|
| Community Facilities                                   |                  |               | \$6,190,000      | \$2,420,000      | \$5,000,000      | \$12,630,000     |
| Community Facilities                                   |                  |               | \$6,190,000      | \$2,420,000      | \$5,000,000      | \$12,630,000     |
| Buildings - New  |                  |               | \$15,000         | \$0              | \$750,000        | \$750,000        |
| Windang Community Centre Air Conditioning              | Windang          | Upgrade       | Construction     |                  |                  |                  |
| Buildings - Renew                                      |                  |               | \$6,175,000      | \$2,420,000      | \$4,250,000      | \$11,880,000     |
| Balgownie Village Community Centre - Kitchen & Access  | Balgownie        | Refurbishment | Construction     |                  |                  |                  |
| Bulli Community Centre Kitchenette and Fire Compliance | Bulli            | Replacement   | Construction     |                  |                  |                  |
| Coledale Community Centre Refurbishment                | Coledale         | Refurbishment | Construction     |                  |                  |                  |
| Western Suburbs Preschool Kitchen                      | Cordeaux Heights | Refurbishment | Construction     |                  |                  |                  |
| Corrimal District Library Air Conditioning             | Corrimal         | Refurbishment | Construction     | Construction     |                  |                  |
| Corrimal Community Centre Hall Refurbishment           | Corrimal         | Refurbishment | Construction     | Design           |                  |                  |
| Ribbonwood Centre Lift Refurbishment                   | Dapto            | Refurbishment | Construction     |                  |                  |                  |
| Ribbonwood Air Conditioning                            | Dapto            | Replacement   | Design           | Design           | Construction     | Construction     |
| Ribbonwood Refurbishment                               | Dapto            | Replacement   | Design           | Design           | Construction     | Construction     |
| Figtree Community Hall Amenities                       | Figtree          | Refurbishment |                  |                  | Design           | Construction     |
| Wollongong Senior Citizens Roof                        | Gwynneville      | Replacement   | Design           | Design           |                  |                  |
| Helensburgh Community Centre Upgrade                   | Helensburgh      | Refurbishment | Construction     |                  |                  |                  |
| Helensburgh Community Room Door                        | Helensburgh      | Upgrade       | Construction     |                  |                  |                  |
| Gateway Centre Waterproofing                           | Maddens Plains   | Upgrade       | Construction     |                  |                  |                  |
| Otford RFS access                                      | Otford           | Replacement   |                  | Design           | Construction     |                  |
| Otford Community Centre Refurbishment                  | Otford           | Refurbishment | Construction     | Construction     |                  |                  |
| Port Kembla Community Centre Stage 2                   | Port Kembla      | Upgrade       | Construction     |                  |                  |                  |
| Wollongong Youth Centre Kitchen Replacement            | Wollongong       | Replacement   |                  |                  | Design           | Construction     |
| Wongawilli Hall Refurbishment                          | Wongawilli       | Refurbishment | Construction     | Construction     |                  |                  |



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## Leisure Centres

### **Responsibility** *Manager Sport and Recreation*

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#### **Why**

Provide quality and accessible leisure facilities for sport, play, leisure, and recreation that contributes to the health and wellbeing of our community.

#### **What**

This service involves the provision of commercially operated recreation centres at Beaton Park Wollongong and Lakeside Leisure Kanahooka.

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#### **Delivery Stream**

- Leisure Centres

#### **Supporting Documents**

Beaton Park Masterplan

Beaton Park Plan of Management

Places for People: Wollongong Social Infrastructure Planning Framework 2018 - 2028

Places for the Future Social Infrastructure Future Directions-Plan 2023-2036

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Total capital budget over 4 years | 2025/2026 to 2028/2029

**\$1,945,000**

Goal 4

| Project Name                                  | Suburb      | Work Type      | 2025/26 Activity | 2026/27 Activity | 2027/28 Activity | 2028/29 Activity |
|---|-------------|----------------|------------------|------------------|------------------|------------------|
| Leisure Services                              |             |                | \$1,140,000      | \$740,000        | \$15,000         | \$50,000         |
| Leisure Centres                               |             |                | \$1,140,000      | \$740,000        | \$15,000         | \$50,000         |
| Buildings - New                               |             |                | \$1,100,000      | \$0              | \$0              | \$0              |
| New Multipurpose Facility, Beaton Park        | Gwynneville | Construct New  | Design           |                  |                  |                  |
| Buildings - Renew                             |             |                | \$40,000         | \$740,000        | \$0              | \$0              |
| Pool Amenities and Roof, Beaton Park          | Gwynneville | Refurbishment  |                  | Design           |                  |                  |
| Gym Amenities, Beaton Park                    | Gwynneville | Refurbishment  |                  | Design           |                  |                  |
| Beaton Park Athletics Track                   | Gwynneville | Reconstruction | Design           |                  |                  |                  |
| Pro Shop and Amenities, Beaton Park           | Gwynneville | Refurbishment  | Construction     | Construction     |                  |                  |
| Sports Facilities - Renew                     |             |                | \$0              | \$0              | \$15,000         | \$50,000         |
| Ted Tobin Hall and Main Building, Beaton Park | Gwynneville | Upgrade        |                  |                  |                  | Design           |
| Ted Tobin Hall and Gym Lights, Beaton Park    | Gwynneville | Upgrade        |                  |                  | Design           |                  |





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## Libraries

### **Responsibility** *Manager Libraries and Community Facilities*

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#### **Why**

Quality services, libraries and facilities are available to communities to access and gather information and connect through programs.

#### **What**

Wollongong City Libraries delivers information, learning outcomes, and access to resources for residents and visitors to the Wollongong Local Government Area. The service is delivered from seven libraries and through the Home Library Service, and a range of online services.

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#### **Delivery Stream**

- Library Services

#### **Supporting Documents**

Discover Learn and Connect Wollongong City Libraries Strategy 2024-2028

Places for People: Wollongong Social Infrastructure Planning Framework 2018 - 2028

Places for the Future Social Infrastructure Future Directions Plan 2023-2036

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Total capital budget over 4 years | 2025/2026 to 2028/2029

**\$68,922,366**

Goal 4

| Project Name                                  | Suburb      | Work Type     | 2025/26 Activity | 2026/27 Activity | 2027/28 Activity | 2028/29 Activity |
|---|-------------|---------------|------------------|------------------|------------------|------------------|
| Libraries                                     |             |               | \$21,173,749     | \$28,697,663     | \$17,547,854     | \$1,503,100      |
| Library Services                              |             |               | \$21,173,749     | \$28,697,663     | \$17,547,854     | \$1,503,100      |
| Buildings - New                               |             |               | \$19,520,000     | \$27,260,000     | \$16,080,000     | \$0              |
| Helensburgh Community Centre and Library      | Helensburgh | Construct New | Design           | Construction     | Construction     |                  |
| Southern Suburbs Community Centre and Library | Warrawong   | Construct New | Construction     | Construction     |                  |                  |
| Buildings - Renew                             |             |               | \$250,000        | \$0              | \$0              | \$0              |
| Thirroul Library Study Room and Cafe Upgrade  | Thirroul    | Upgrade       | Construction     |                  |                  |                  |
| Library Books                                 |             |               | \$1,403,749      | \$1,437,663      | \$1,467,854      | \$1,503,100      |



## Parks and Sports Fields

**Responsibility** *Manager Sport and Recreation*

### Why

Our community have asked for a variety of quality and accessible public places and opportunities for sport, play, leisure, recreation, learning and cultural activities in the community.

### What

This service operates more than 1,300 parks, reserves and open space areas including 220 playing fields, 7 outdoor fitness stations, 9 turf wickets, and 154 playgrounds across the Wollongong Local Government Area and includes Russell Vale Golf Course. Provision of passive access to community parks and playgrounds, and affordable and equitable access to sports fields and facilities. Service planning for diverse public amenity and recreational opportunities. These services are supported through facilitating casual hire and bookings of parks and sports fields. Twenty-two sports fields are licensed by volunteer or semi-professional sporting clubs.

### Delivery Stream

- Parks
- Playgrounds
- Sports fields
- Russell Vale Golf Course

### Supporting Documents

Places for People: Wollongong Social Infrastructure Planning Framework 2018-2028  
Sportsgrounds and Sporting Facilities Strategy 2023 - 2027  
Play Wollongong Strategy 2014-2024  
Figtree Oval Recreational Master Plan  
King George V Oval Port Kembla Masterplan  
Urban Heat Strategy 2023

Hill 60 Reserve, Port Kembla Masterplan  
Cringila Hills Recreation Park Masterplan  
Wollongong Cycling Strategy 2030  
Sustainable Wollongong 2030 - A Climate Healthy City Strategy  
Climate Change Mitigation Plan 2023-2030  
Climate Change Adaptation Plan 2022

Total capital budget over 4 years | 2025/2026 to 2028/2029

\$25,467,268

Goal 4

| Project Name   | Suburb           | Work Type     | 2025/26 Activity | 2026/27 Activity | 2027/28 Activity | 2028/29 Activity |
|--|------------------|---------------|------------------|------------------|------------------|------------------|
| Parks and Sportsfields                                     |                  |               | \$8,980,000      | \$7,525,600      | \$5,471,668      | \$3,490,000      |
| Parks  |                  |               | \$2,705,000      | \$3,280,000      | \$2,450,000      | \$500,000        |
| Buildings - New  |                  |               | \$790,000        | \$1,750,000      | \$0              | \$0              |
| Balgownie MTB Amenities                                    | Balgownie        | Construct New | Design           | Construction     |                  |                  |
| Mount Kembla MTB Amenities                                 | Mount Kembla     | Construct New | Design           | Construction     |                  |                  |
| Stuart Park Masterplan Implementation - Planning Approvals | North Wollongong | Construct New | Design           |                  |                  |                  |
| Stuart Park Northern Amenities Extension                   | North Wollongong | Construct New | Design           | Construction     |                  |                  |
| Buildings - Renew  |                  |               | \$920,000        | \$20,000         | \$2,000,000      | \$0              |
| Reed Park Public Amenities Refurbishment                   | Horsley          | Refurbishment | Construction     |                  |                  |                  |
| Integral Park Sewer  | Stream Hill      | Upgrade       | Construction     |                  |                  |                  |
| Belmore Basin Amenities                                    | Wollongong       | Replacement   | Design           | Design           | Construction     |                  |
| Public Facilities - Renew                                  |                  |               | \$10,000         | \$10,000         | \$450,000        | \$500,000        |
| Flagstaff Hill Shelters                                    | Wollongong       | Replacement   | Design           | Design           | Construction     |                  |
| Recreation Facilities - New                                |                  |               | \$300,000        | \$0              | \$0              | \$0              |
| King George V Park Picnic Shelter                          | Port Kembla      | Construct New | Construction     |                  |                  |                  |
| Hill 60 Tunnels Carpark Precinct                           | Port Kembla      | Construct New | Design           |                  |                  |                  |
| Hill 60 Radar Ops Precinct                                 | Port Kembla      | Construct New | Design           |                  |                  |                  |
| Recreation Facilities - Renew                              |                  |               | \$50,000         | \$0              | \$0              | \$0              |
| Park/Sportsfields Light Pole Replacement                   | Various          | Upgrade       | Construction     |                  |                  |                  |
| Skate Facilities   |                  |               | \$635,000        | \$1,500,000      | \$0              | \$0              |
| Port Kembla Skate Park                                     | Port Kembla      | Construct New | Construction     |                  |                  |                  |
| Northern Suburbs Skate Park                                | Thirroul         | Construct New | Design           | Construction     |                  |                  |
| Wollongong City Centre Skate Park                          | Wollongong       | Construct New | Construction     | Construction     |                  |                  |
| Playgrounds  |                  |               | \$1,195,000      | \$1,450,000      | \$1,450,000      | \$1,450,000      |
| Play Facilities - Renew                                    |                  |               | \$1,195,000      | \$1,450,000      | \$1,450,000      | \$1,450,000      |
| Kirton Rd Playground                                       | Bellambi         | Replacement   | Construction     |                  |                  |                  |
| Ossie Connors Park Playground                              | Coledale         | Replacement   | Construction     |                  |                  |                  |
| Beaton Park Playground                                     | Gwynneville      | Replacement   |                  | Design           |                  |                  |
| Norm O'Brien Park Playground                               | Helensburgh      | Replacement   | Construction     |                  |                  |                  |
| Karrara Park Playground                                    | Horsley          | Replacement   | Construction     |                  |                  |                  |
| Sunray Cr Playground                                       | Horsley          | Replacement   | Construction     |                  |                  |                  |
| Lang Park Playground                                       | North Wollongong | Replacement   |                  | Design           |                  |                  |
| Otford Playground  | Otford           | Replacement   |                  | Construction     |                  |                  |
| Additional Playground Renewal, South                       | Various          | Replacement   |                  | Construction     | Construction     | Construction     |
| Additional Playground Renewal, Central                     | Various          | Replacement   |                  | Construction     | Construction     | Construction     |
| Additional Playground Renewal, North                       | Various          | Replacement   |                  | Construction     | Construction     | Construction     |
| Molloy Park Playground                                     | West Wollongong  | Replacement   | Construction     |                  |                  |                  |
| Windang Foreshore Playground Relocation                    | Windang          | Replacement   | Construction     |                  |                  |                  |
| Russell Vale Golf Course                                   |                  |               | \$150,000        | \$150,000        | \$150,000        | \$150,000        |
| Leisure Centres and RVGC                                   |                  |               | \$150,000        | \$150,000        | \$150,000        | \$150,000        |
| Sportsfields   |                  |               | \$4,930,000      | \$2,645,600      | \$1,421,668      | \$1,390,000      |
| Buildings - Renew  |                  |               | \$3,360,000      | \$1,710,000      | \$70,000         | \$70,000         |
| Judy Masters Amenities                                     | Balgownie        | Refurbishment |                  |                  | Design           | Design           |
| North Dalton Park Amenities Roof                           | Fairy Meadow     | Replacement   | Construction     |                  |                  |                  |
| Figtree Oval Amenities                                     | Figtree          | Refurbishment | Construction     | Construction     |                  |                  |
| Thomas Gibson Park Amenities                               | Thirroul         | Refurbishment | Construction     |                  |                  |                  |
| Accelerated Sports field Amenity 1                         | Various          | Refurbishment |                  |                  | Design           | Design           |
| Accelerated Sports field Amenity 2                         | Various          | Refurbishment |                  |                  |                  | Design           |
| JJ Kelly Park Amenities                                    | Wollongong       | Refurbishment | Design           | Design           |                  |                  |
| Leisure Centres and RVGC                                   |                  |               | \$250,000        | \$0              | \$0              | \$0              |
| Beaton Park Regional Tennis Complex Upgrade                | Gwynneville      | Upgrade       | Construction     |                  |                  |                  |
| Sports Facilities - Grants                                 |                  |               | \$400,000        | \$400,000        | \$400,000        | \$400,000        |
| Sports Facilities - New                                    |                  |               | \$920,000        | \$535,600        | \$951,668        | \$920,000        |
| Berkeley Sportsfield Lighting                              | Berkeley         | Construct New | Construction     | Construction     |                  |                  |
| St James Park Sportsfield Drainage                         | Coledale         | Construct New | Construction     |                  |                  |                  |
| Beaton Park Sportsfield Lighting                           | Gwynneville      | Construct New |                  |                  |                  | Construction     |
| Mt Keira Sportsfield Lighting                              | Mount Keira      | Construct New |                  |                  | Construction     |                  |
| Mt Kembla Sportsfield Lighting                             | Mount Kembla     | Construct New |                  |                  | Construction     |                  |
| Towradgi Park Sportsfield Lighting                         | Towradgi         | Construct New | Construction     | Construction     |                  |                  |
| JJ Kelly Park Sportsfield Drainage                         | Wollongong       | Construct New | Construction     |                  |                  |                  |

# Support Services - Non-Infrastructure

**Responsibility** *Chief Digital and Information Officer/ Manager Customer and Business Integrity/ General Counsel*

**Why**

IT - Council uses technology to support services, secure information, and provide our community with equitable access to information and opportunities to inform decision making.

Governance and Administration - Council exhibits responsible and ethical decision making based on our values and collaboration, and provides support and advisory services to all sections of Council to ensure proactive and informed implementation of Council policy, and legislative requirements to the highest ethical standards.

**What**

IT - This service delivers digitally enabled, information driven and secure services that empower our customer community.

The Governance and Administration Service includes policy, internal audit, legal, insurance and claims management, procurement, risk management, Council meeting functions, and corporate governance. The service also captures the Office of the General Manager and Executive Group, support for Councillors and the Professional Conduct Coordinator.

**Delivery Stream**

- |   |   |
|---|---|
| <ul style="list-style-type: none"><li>• Corporate and Councillor Support</li><li>• General Manager and Executive Group</li><li>• Corporate Governance and Internal Audit</li><li>• Legal Services</li><li>• Risk and Insurance Management</li><li>• Internal Ombudsman/Professional Conduct Coordinator</li></ul> | <ul style="list-style-type: none"><li>• Supply Chain Management</li><li>• Vehicle Management</li><li>• Web Development and Integration Services</li><li>• Technology Infrastructure Services</li><li>• Information Management</li></ul> |
|---|---|

**Supporting Documents**

|                                   |   |
|-----------------------------------|---|
| Resourcing Strategy 2025-2035     | Climate Change Mitigation Plan 2023-2030                      |
| Digital Strategy 2025-2029        | Climate Change Adaptation Plan 2022                           |
| Coastal Zone Management Plan 2017 | Sustainable Wollongong 2030 - A Climate Healthy City Strategy |

Total capital budget over 4 years | 2025/2026 to 2028/2029

\$10,348,000

Support Services

| Project Name                              | Suburb         | Work Type   | 2025/26 Activity | 2026/27 Activity | 2027/28 Activity | 2028/29 Activity |
|---|----------------|-------------|------------------|------------------|------------------|------------------|
| Governance and Administration             |                |             | \$1,190,000      | \$1,275,000      | \$800,000        | \$2,800,000      |
| Vehicle Management                        |                |             | \$1,190,000      | \$1,275,000      | \$800,000        | \$2,800,000      |
| Motor Vehicle - Replacement               |                |             | \$1,190,000      | \$1,275,000      | \$800,000        | \$2,800,000      |
| Information Management and Technology     |                |             | \$1,400,000      | \$900,000        | \$1,050,000      | \$933,000        |
| Information Technology Program & Strategy |                |             | \$1,400,000      | \$900,000        | \$1,050,000      | \$933,000        |
| Technology                                |                |             | \$1,400,000      | \$900,000        | \$1,050,000      | \$933,000        |
| Corporate Printers                        | Not Applicable | Procurement |                  |                  | Procure          |                  |
| CCTV Hardware                             | Various        | Procurement | Procure          | Procure          | Procure          | Procure          |



# Infrastructure Strategy and Support

**Responsibility** *Manager Infrastructure Strategy and Planning*

**Why**

Plan and deliver well managed assets and infrastructure to support Council’s services and meet the needs of our community now and into the future.

**What**

This service includes the strategic management and technical planning of Council’s infrastructure that supports all Council Services.

**Delivery Stream**

- Infrastructure Strategic Planning
- Capital Program Control
- Design and Technical Services
- Infrastructure Information and Systems Support
- Support Assets

**Supporting Documents**

|   |   |
|---|---|
| Resourcing Strategy 2025-2035                     | Climate Change Mitigation Plan 2023-2030                      |
| Asset Management Strategy 2025-2035               | Climate Change Adaptation Plan 2022                           |
| Asset Management Plans                            | Sustainable Wollongong 2030 – A Climate Healthy City Strategy |
| Access and Movement Strategies                    | Animating Wollongong Public Art Strategy 2022-2032            |
| Town and Village Plans                            | Lake Illawarra Coastal Management Program 2020-2030           |
| Illawarra - Shoalhaven Smart Region Strategy      | Sportsgrounds and Sporting Facilities Strategy 2023-2027      |
| State Emergency Service - Service Level Agreement |   |
| Disability Inclusion Action Plan 2020-2025        |   |
| Coastal Zone Management Plan 2017                 |   |

Total capital budget over 4 years | 2025/2026 to 2028/2029

\$47,029,776

Support Services

| Project Name  | Suburb       | Work Type      | 2025/26 Activity | 2026/27 Activity | 2027/28 Activity | 2028/29 Activity |
|---|--------------|----------------|------------------|------------------|------------------|------------------|
| Infrastructure Strategy & Support                         |              |                | \$9,204,722      | \$9,193,458      | \$10,275,940     | \$18,355,656     |
| Capital Project Contingency                               |              |                | \$4,176,802      | \$4,923,044      | \$6,449,440      | \$12,791,223     |
| Support Assets  |              |                | \$5,027,920      | \$4,270,414      | \$3,826,500      | \$5,564,433      |
| Administration Buildings                                  |              |                | \$1,530,000      | \$680,000        | \$330,000        | \$1,150,000      |
| Central Depot Access Control Upgrades                     | Fairy Meadow | Upgrade        | Construction     |                  |                  |                  |
| Admin Building Office Fitouts                             | Wollongong   | Reconstruction | Procure          | Procure          | Procure          |                  |
| Admin Building Chairs                                     | Wollongong   | Reconstruction | Procure          | Procure          | Procure          |                  |
| Admin Building Air Conditioning                           | Wollongong   | Replacement    | Construction     | Construction     |                  |                  |
| Integral Building Refurbishment                           | Wollongong   | Replacement    |                  |                  |                  | Design           |
| Integral Building Roof Replacement and Solar Installation | Wollongong   | Replacement    |                  |                  |                  | Design           |
| Integral Building Fire System                             | Wollongong   | Replacement    |                  |                  |                  | Design           |
| Furniture and Fittings - Renew                            |              |                | \$70,000         | \$70,000         | \$70,000         | \$70,000         |
| Major Plant   |              |                | \$3,227,920      | \$3,320,414      | \$3,226,500      | \$4,144,433      |
| Minor Plant   |              |                | \$200,000        | \$200,000        | \$200,000        | \$200,000        |

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On Dharawal Country, from the mountains to the sea, we value our natural environment, we respect each other, our past and future. We will be a sustainable, connected, vibrant, and innovative city, with a diverse economy.

We are a sustainable and climate resilient city

We have well planned, connected, and liveable places

We foster a diverse economy, and we value innovation, culture, and creativity

We have a healthy, respectful, and inclusive community



**Wollongong City Council**  
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**WOLLONGONG.**  
**AUSTRALIA'S**  
**ONLY UCI BIKE CITY**